

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
050 National defense:												
Discretionary:												
Department of Defense-Military:												
Military personnel	152,586	151,826	154,057	146,109	150,375	153,376	155,547	158,965	162,481	166,103	169,832	173,678
Proposed Legislation (non-PAYGO)	---	---	---	-739	-783	-826	-866	-918	-978	-1,036	-1,103	-1,172
Subtotal, Military personnel	152,586	151,826	154,057	145,370	149,592	152,550	154,681	158,047	161,503	165,067	168,729	172,506
Operation and maintenance	292,828	294,122	294,891	215,019	221,227	228,932	233,153	236,705	240,292	245,006	248,724	252,459
Procurement	135,819	134,165	128,051	117,592	125,927	129,745	137,240	139,773	142,355	143,869	146,460	149,097
Research, development, test and evaluation	80,232	80,905	75,722	75,690	73,498	71,033	69,257	70,503	71,772	73,065	74,379	75,719
Military construction	22,578	17,327	13,073	14,337	13,039	12,809	13,141	13,377	13,617	13,862	14,114	14,367
Family housing	2,267	2,259	1,695	1,507	1,527	1,584	1,679	1,711	1,739	1,771	1,803	1,836
Revolving, management, and trust funds and other	4,159	4,568	3,136	1,210	1,544	1,519	1,427	1,452	1,478	1,506	1,532	1,560
Adjustment for 2011 CR versus 2011 Request	---	23,029	---	---	---	---	---	---	---	---	---	---
Placeholder for outyear overseas contingency operations (all agencies)	---	---	---	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Total, Department of Defense-Military	690,469	708,201	670,625	620,725	636,354	648,172	660,578	671,568	682,756	694,146	705,741	717,544
Atomic energy defense activities:												
Department of Energy	16,471	17,686	17,985	18,259	18,785	19,319	19,784	20,085	20,611	21,070	21,430	21,971
Formerly utilized sites remedial action	134	134	109	105	105	105	108	110	113	116	119	122
Defense nuclear facilities safety board	26	26	29	28	28	28	29	29	30	31	32	32
Other:	---	2	---	---	---	---	---	---	---	---	---	---
Total, Atomic energy defense activities	16,631	17,848	18,123	18,392	18,918	19,452	19,921	20,224	20,754	21,217	21,581	22,125
Defense-related activities:												
Federal Bureau of Investigation	4,428	4,410	4,637	4,468	4,452	4,481	4,585	4,696	4,811	4,930	5,053	5,182
Other discretionary programs	2,651	2,858	2,580	2,314	2,373	2,433	2,499	2,569	2,644	2,719	2,799	2,879
Total, Defense-related activities	7,079	7,268	7,217	6,782	6,825	6,914	7,084	7,265	7,455	7,649	7,852	8,061
Total, Discretionary	714,179	733,317	695,965	645,899	662,097	674,538	687,583	699,057	710,965	723,012	735,174	747,730
Mandatory:												
Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	4,516	4,950	5,475	5,330	5,475	5,544	5,580	5,737	5,897	6,062	6,232	6,407

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	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
050 National defense:												
Mandatory:												
Wireless Innovation and Infrastructure Initiative (WI3)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	100	100	100	100	100	---	---	---	---	---
Subtotal, Wireless Innovation and Infrastructure Initiative (WI3)	---	---	100	100	100	100	100	---	---	---	---	---
Revolving, trust and other DoD mandatory	2,973	1,184	1,182	966	958	950	939	927	917	909	899	890
Offsetting receipts	-2,312	-1,679	-1,648	-1,617	-1,585	-1,586	-1,594	-1,608	-1,624	-1,639	-1,655	-1,672
Total, Department of Defense-Military	5,177	4,455	5,109	4,779	4,948	5,008	5,025	5,056	5,190	5,332	5,476	5,625
Atomic energy defense activities:												
Energy employees occupational illness compensation program and other	1,602	1,191	1,158	1,131	1,091	1,079	1,051	1,038	1,028	1,018	1,010	924
Defense-related activities:												
Radiation exposure compensation trust fund	60	63	60	53	52	51	50	49	48	47	46	45
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other	291	291	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	351	354	574	567	566	565	564	563	562	561	560	559
Total, Mandatory	7,130	6,000	6,841	6,477	6,605	6,652	6,640	6,657	6,780	6,911	7,046	7,108
Total, National defense	721,309	739,317	702,806	652,376	668,702	681,190	694,223	705,714	717,745	729,923	742,220	754,838
150 International affairs:												
Discretionary:												
International development and humanitarian assistance:												
Development assistance	2,766	2,520	2,903	2,996	3,078	3,140	3,205	3,263	3,322	3,381	3,442	3,504
Department of Agriculture food aid	2,050	1,900	1,891	1,951	2,004	2,045	2,088	2,126	2,164	2,202	2,242	2,283
Refugee programs	1,903	1,738	1,645	1,698	1,744	1,780	1,816	1,849	1,883	1,916	1,951	1,986
Millennium challenge corporation	1,055	1,105	1,125	1,160	1,192	1,217	1,243	1,265	1,287	1,310	1,334	1,358
Global health	7,828	7,779	8,716	8,995	9,241	9,428	9,623	9,796	9,972	10,153	10,335	10,521
International disaster assistance	1,305	845	861	889	913	932	950	968	985	1,002	1,021	1,039
Other development and humanitarian assistance	1,551	1,639	1,358	1,400	1,439	1,471	1,500	1,527	1,554	1,582	1,609	1,640
Multilateral development banks (MDB's)	2,324	2,045	3,319	3,425	3,519	3,592	3,664	3,731	3,798	3,866	3,935	4,006

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	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
150 International affairs:												
Discretionary:												
Peace Corps	400	400	440	454	468	476	486	495	503	514	523	531
International narcotics control and law enforcement	2,892	1,597	2,512	1,560	1,603	1,636	1,669	1,699	1,730	1,761	1,793	1,825
USAID operations	1,574	1,574	1,692	1,746	1,794	1,830	1,868	1,901	1,936	1,972	2,007	2,043
Overseas Private Investment Corporation	-203	-218	-188	-183	-189	-213	-230	-257	-284	-300	-304	-288
Adjustment for 2011 CR versus 2011 Request	---	10,107	---	---	---	---	---	---	---	---	---	---
Total, International development and humanitarian assistance	25,445	33,031	26,274	26,091	26,806	27,334	27,882	28,363	28,850	29,359	29,888	30,448
International security assistance:												
Foreign military financing grants	4,300	5,160	6,550	5,728	5,884	6,003	6,128	6,238	6,349	6,464	6,581	6,699
Economic support fund	8,758	6,344	7,154	6,127	6,294	6,422	6,555	6,673	6,793	6,915	7,040	7,166
Nonproliferation, antiterrorism, demining, and related programs	754	754	709	732	752	767	783	797	811	826	841	856
Other security assistance	440	1,140	1,552	467	480	489	498	508	517	526	535	545
Adjustment for 2011 CR versus 2011 Request	---	-5,119	---	---	---	---	---	---	---	---	---	---
Total, International security assistance	14,252	8,279	15,965	13,054	13,410	13,681	13,964	14,216	14,470	14,731	14,997	15,266
Conduct of foreign affairs:												
State Department operations	9,602	8,740	12,018	7,941	8,159	8,323	8,496	8,647	8,806	8,964	9,123	9,289
Embassy security, construction, and maintenance	1,818	1,724	1,801	1,859	1,909	1,949	1,989	2,024	2,059	2,098	2,135	2,175
Assessed contributions to international organizations	1,683	1,683	1,619	1,670	1,717	1,751	1,787	1,820	1,852	1,886	1,919	1,954
Assessed contributions for international peacekeeping	2,222	2,125	1,920	1,981	2,036	2,077	2,120	2,158	2,197	2,236	2,277	2,318
Other conduct of foreign affairs	424	1,350	424	372	383	391	398	404	414	423	430	439
Total, Conduct of foreign affairs	15,749	15,622	17,782	13,823	14,204	14,491	14,790	15,053	15,328	15,607	15,884	16,175
Foreign information and exchange activities:												
Educational and cultural exchanges	655	635	637	657	675	689	703	716	729	742	755	769
International broadcasting	750	769	767	791	813	830	846	862	878	893	909	926
Other information and exchange activities	174	168	144	147	154	156	160	163	166	168	170	175
Total, Foreign information and exchange activities	1,579	1,572	1,548	1,595	1,642	1,675	1,709	1,741	1,773	1,803	1,834	1,870
International financial programs:												
Export-Import Bank	3	3	-213	-218	-222	-229	-233	-239	-242	-247	-254	-259

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150 International affairs:												
Discretionary:												
Total, International financial programs	3	3	-213	-218	-222	-229	-233	-239	-242	-247	-254	-259
Total, Discretionary	57,028	58,507	61,356	54,345	55,840	56,952	58,112	59,134	60,179	61,253	62,349	63,500
Mandatory:												
International development and humanitarian assistance:												
Credit liquidating accounts	-798	-738	-585	-462	-483	-459	-440	-411	-393	-366	-337	-313
Receipts and other	575	-61	68	80	88	105	121	144	168	183	199	192
Total, International development and humanitarian assistance	-223	-799	-517	-382	-395	-354	-319	-267	-225	-183	-138	-121
International security assistance:												
Foreign military loan liquidating account	-157	-182	-171	-180	-145	-54	-41	-26	-29	-20	-18	---
Conduct of foreign affairs:												
Trust funds and other	71	50	50	33	33	33	33	33	33	33	33	33
Foreign information and exchange activities:												
Mandatory programs	1	2	1	1	1	1	1	1	1	---	---	---
International financial programs:												
Foreign military sales trust fund (net)	3,257	18,077	14,257	2,812	-1,644	-5,312	-3,413	-1,072	-651	-238	200	2,000
Credit liquidating account (Ex-Im)	-22	-30	-14	-15	-30	-25	-3	-3	---	---	---	---
Export-Import Bank - subsidy reestimates	640	-36	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	3,875	18,011	14,243	2,797	-1,674	-5,337	-3,416	-1,075	-651	-238	200	2,000
Total, Mandatory	3,567	17,082	13,606	2,269	-2,180	-5,711	-3,742	-1,334	-871	-408	77	1,912
Total, International affairs	60,595	75,589	74,962	56,614	53,660	51,241	54,370	57,800	59,308	60,845	62,426	65,412
===== 250 General science, space, and technology:												
Discretionary:												
General science and basic research:												
National Science Foundation programs	6,805	7,356	7,700	7,421	7,394	7,440	7,614	7,796	7,988	8,186	8,391	8,604
Department of Energy science programs	4,964	4,904	5,416	5,219	5,201	5,234	5,355	5,484	5,619	5,758	5,903	6,052
Department of Homeland Security science and technology programs	999	1,000	1,177	1,211	1,246	1,284	1,322	1,363	1,405	1,448	1,494	1,541

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250 General science, space, and technology:												
Discretionary:												
Total, General science and basic research	12,768	13,260	14,293	13,851	13,841	13,958	14,291	14,643	15,012	15,392	15,788	16,197
Space flight, research, and supporting activities:												
Science, Exploration, and NASA supporting activities	11,869	11,857	12,608	12,152	12,108	12,185	12,467	12,767	13,081	13,404	13,739	14,088
Space operations	6,142	6,147	5,371	5,176	5,157	5,191	5,311	5,439	5,571	5,712	5,853	6,001
NASA Inspector General, education, and other	217	219	176	169	169	169	173	177	181	186	190	196
Adjustment for 2011 CR versus 2011 Request	--	-475	--	--	--	--	--	--	--	--	--	--
Total, Space flight, research, and supporting activities	18,228	17,748	18,155	17,497	17,434	17,545	17,951	18,383	18,833	19,302	19,782	20,285
Total, Discretionary	30,996	31,008	32,448	31,348	31,275	31,503	32,242	33,026	33,845	34,694	35,570	36,482
Mandatory:												
General science and basic research:												
National Science Foundation and other	91	100	100	100	100	100	100	100	100	100	100	100
Wireless Innovation and Infrastructure Initiative (WI3)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	150	220	260	220	150	--	--	--	--	--
Subtotal, Wireless Innovation and Infrastructure Initiative (WI3)	--	--	150	220	260	220	150	--	--	--	--	--
Total, General science and basic research	91	100	250	320	360	320	250	100	100	100	100	100
Total, Mandatory	91	100	250	320	360	320	250	100	100	100	100	100
Total, General science, space, and technology	31,087	31,108	32,698	31,668	31,635	31,823	32,492	33,126	33,945	34,794	35,670	36,582
270 Energy:												
Discretionary:												
Energy supply:												
Fossil energy	659	672	453	437	435	438	448	459	470	482	495	505
Naval petroleum reserves operations	24	24	14	13	13	14	14	14	15	15	15	16
Uranium enrichment decontamination	111	111	504	486	484	487	498	510	523	536	549	563
Nuclear waste program	98	98	--	--	--	--	--	--	--	--	--	--
Federal power marketing	150	99	86	83	82	82	87	87	89	91	94	95

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	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
270 Energy:												
Discretionary:												
Title 17 Innovative Technology Loan Guarantee												
Program	-1,483	-15	200	193	192	193	198	203	207	213	218	223
Electricity delivery and energy reliability	164	166	232	224	223	224	229	236	241	248	254	259
Energy efficiency and renewable energy	1,183	1,209	1,248	1,203	1,199	1,205	1,234	1,264	1,296	1,327	1,359	1,394
Nuclear energy R&D	757	787	754	727	724	729	746	764	782	802	822	843
Non-defense environmental management and other	192	978	698	675	672	678	692	711	726	745	763	782
Total, Energy supply	1,855	4,129	4,189	4,041	4,024	4,050	4,146	4,248	4,349	4,459	4,569	4,680
Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan												
Program	20	20	6	6	6	6	6	6	6	6	7	7
Energy efficiency and renewable energy	1,034	1,034	1,952	1,881	1,874	1,886	1,930	1,977	2,025	2,075	2,127	2,181
Better Buildings Pilot Loan Guarantee Initiative for												
Universities, Schools, and Hospitals	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	105	101	101	101	104	106	109	112	114	117
Subtotal, Better Buildings Pilot Loan Guarantee												
Initiative for Universities, Schools, and Hospitals	---	---	105	101	101	101	104	106	109	112	114	117
Other energy conservation	49	50	---	---	---	---	---	---	---	---	---	---
Total, Energy conservation	1,103	1,104	2,063	1,988	1,981	1,993	2,040	2,089	2,140	2,193	2,248	2,305
Emergency energy preparedness:												
Energy preparedness	255	255	-447	196	195	197	201	206	211	216	221	226
Energy information, policy, and regulation:												
Nuclear Regulatory Commission (NRC)	139	155	128	123	123	125	128	129	133	138	139	141
Federal Energy Regulatory Commission fees and												
recoveries, and other	-5	-29	-25	-24	-28	-28	-30	-30	-31	-32	-33	-34
Department of Energy departmental management,												
OIG, EIA administration	367	332	295	283	284	286	294	298	307	314	322	330
Total, Energy information, policy, and regulation	501	458	398	382	379	383	392	397	409	420	428	437
Total, Discretionary	3,714	5,946	6,203	6,607	6,579	6,623	6,779	6,940	7,109	7,288	7,466	7,648
Mandatory:												
Energy supply:												
Naval petroleum reserves oil and gas sales	-4	-4	-1	---	---	---	---	---	---	---	---	---
Federal power marketing	196	3	134	637	1,398	1,542	282	74	83	92	101	112

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270 Energy:												
Mandatory:												
Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	4,018	9,863	6,800	4,783	4,609	3,688	1,445	611	915	915	813	693
Total, Energy	7,732	15,809	13,003	11,390	11,188	10,311	8,224	7,551	8,024	8,203	8,279	8,341
300 Natural resources and environment:												
Discretionary:												
Water resources:												
Corps of Engineers	5,600	4,745	4,459	4,169	4,155	4,177	4,274	4,374	4,483	4,596	4,713	4,836
Bureau of Reclamation	1,053	1,037	965	944	925	929	964	975	995	1,038	1,051	1,074
Watershed, flood prevention, and other	211	38	-41	120	120	120	123	125	128	132	135	138
Total, Water resources	6,864	5,820	5,383	5,233	5,200	5,226	5,361	5,474	5,606	5,766	5,899	6,048
Conservation and land management:												
Forest Service	5,313	5,304	4,797	4,820	4,803	4,834	4,945	5,065	5,189	5,320	5,451	5,589
Proposed Legislation (non-PAYGO)	--	--	328	316	315	317	324	332	340	349	357	367
Subtotal, Forest Service	5,313	5,304	5,125	5,136	5,118	5,151	5,269	5,397	5,529	5,669	5,808	5,956
Management of public lands (BLM)	1,156	1,139	1,132	1,093	1,088	1,096	1,122	1,150	1,178	1,207	1,235	1,268
Proposed Legislation (non-PAYGO)	--	--	--	33	33	33	33	33	33	33	33	33
Subtotal, Management of public lands (BLM)	1,156	1,139	1,132	1,126	1,121	1,129	1,155	1,183	1,211	1,240	1,268	1,301
Conservation operations	946	946	887	865	861	868	888	910	932	955	979	1,003
Farm security and rural investment, discretionary change in mandatory program	--	-408	-786	--	--	--	--	--	--	--	--	--
Fish and Wildlife Service	1,538	1,537	1,595	1,537	1,532	1,540	1,576	1,614	1,654	1,695	1,737	1,782
Other conservation and land management programs	1,479	1,581	1,355	1,305	1,298	1,309	1,341	1,370	1,407	1,441	1,482	1,521
Proposed Legislation (non-PAYGO)	--	--	--	-33	-33	-33	-33	-33	-33	-33	-33	-33
Subtotal, Other conservation and land management programs	1,479	1,581	1,355	1,272	1,265	1,276	1,308	1,337	1,374	1,408	1,449	1,488
Total, Conservation and land management	10,432	10,099	9,308	9,936	9,897	9,964	10,196	10,441	10,700	10,967	11,241	11,530
Recreational resources:												
Operation of recreational resources	2,776	2,750	2,898	2,822	2,813	2,830	2,895	2,966	3,037	3,113	3,191	3,272

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300 Natural resources and environment:												
Discretionary:												
Other recreational resources activities	23	23	12	12	12	11	12	12	12	13	13	14
Total, Recreational resources	2,799	2,773	2,910	2,834	2,825	2,841	2,907	2,978	3,049	3,126	3,204	3,286
Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,947	3,689	3,835	3,690	3,679	3,701	3,787	3,876	3,972	4,071	4,173	4,280
State and tribal assistance grants	4,931	4,931	3,815	3,720	3,707	3,732	3,818	3,908	4,004	4,105	4,207	4,313
Hazardous substance superfund	1,299	1,306	1,231	1,191	1,187	1,194	1,223	1,251	1,283	1,314	1,345	1,382
Other control and abatement activities	183	192	195	192	195	196	202	205	212	218	224	229
Offsetting receipts	-19	-14	-15	-9	-4	---	---	---	---	---	---	---
Total, Pollution control and abatement	10,341	10,104	9,061	8,784	8,764	8,823	9,030	9,240	9,471	9,708	9,949	10,204
Other natural resources:												
National Oceanic and Atmospheric Administration	4,878	4,816	5,567	5,368	5,347	5,383	5,508	5,641	5,778	5,920	6,071	6,223
United States Geological Service and other	1,454	1,435	1,596	1,538	1,531	1,544	1,578	1,616	1,656	1,697	1,737	1,783
Adjustment for 2011 CR versus 2011 Request	---	843	---	---	---	---	---	---	---	---	---	---
Total, Other natural resources	6,332	7,094	7,163	6,906	6,878	6,927	7,086	7,257	7,434	7,617	7,808	8,006
Total, Discretionary	36,768	35,890	33,825	33,693	33,564	33,781	34,580	35,390	36,260	37,184	38,101	39,074
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs	-56	73	123	---	28	31	26	7	-19	-31	242	78
Conservation and land management:												
Conservation Programs	5,858	6,444	7,387	6,661	6,838	7,007	7,244	7,500	8,164	8,438	8,242	8,148
Proposed Legislation (PAYGO)	---	---	5	-16	194	205	223	223	229	229	229	229
Subtotal, Conservation Programs	5,858	6,444	7,392	6,645	7,032	7,212	7,467	7,723	8,393	8,667	8,471	8,377
Offsetting receipts	-4,357	-4,359	-4,749	-4,906	-5,075	-5,244	-5,260	-5,380	-5,530	-5,879	-5,829	-6,104
Proposed Legislation (PAYGO)	---	---	-34	-53	-59	-71	-72	-74	-80	-90	-98	-110
Subtotal, Offsetting receipts	-4,357	-4,359	-4,783	-4,959	-5,134	-5,315	-5,332	-5,454	-5,610	-5,969	-5,927	-6,214
Total, Conservation and land management	1,501	2,085	2,609	1,686	1,898	1,897	2,135	2,269	2,783	2,698	2,544	2,163

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
350 Agriculture:												
Discretionary:												
Administrative expenses and other	1,722	1,266	1,550	1,494	1,489	1,498	1,533	1,569	1,608	1,647	1,689	1,732
Proposed Legislation (non-PAYGO)	--	--	40	39	38	39	40	41	41	43	44	45
Subtotal, Administrative expenses and other	1,722	1,266	1,590	1,533	1,527	1,537	1,573	1,610	1,649	1,690	1,733	1,777
Total, Farm income stabilization	2,279	1,790	1,962	1,952	1,945	1,956	2,002	2,049	2,099	2,152	2,205	2,262
Agricultural research and services:												
Research and education programs	2,047	2,047	1,626	1,784	1,777	1,789	1,831	1,875	1,920	1,968	2,017	2,068
Integrated research, education, and extension programs	60	60	30	29	29	29	30	30	31	32	33	33
Extension programs	495	495	467	450	449	451	462	472	484	496	509	522
Marketing programs	93	92	99	96	94	96	98	100	103	105	108	111
Animal and plant inspection programs	1,205	913	948	919	918	924	944	967	988	1,012	913	938
Research and statistical analysis	244	244	251	243	242	243	249	255	261	267	275	282
Grain inspection and packers program	42	43	44	42	42	43	44	45	46	47	48	49
Foreign agricultural service	323	180	230	222	221	222	227	233	239	245	251	257
Other programs and unallocated overhead	541	534	501	486	484	487	500	512	526	539	552	565
Total, Agricultural research and services	5,050	4,608	4,196	4,271	4,256	4,284	4,385	4,489	4,598	4,711	4,706	4,825
Total, Discretionary	7,329	6,398	6,158	6,223	6,201	6,240	6,387	6,538	6,697	6,863	6,911	7,087
Mandatory:												
Farm income stabilization:												
Commodity Credit Corporation	5,402	7,881	5,316	5,793	6,170	6,003	5,883	5,882	5,888	5,908	5,839	5,838
Proposed Legislation (PAYGO)	--	--	-1	-228	-261	-312	-315	-265	-278	-285	-284	-283
Subtotal, Commodity Credit Corporation	5,402	7,881	5,315	5,565	5,909	5,691	5,568	5,617	5,610	5,623	5,555	5,555
Crop insurance	4,547	6,994	3,142	8,231	8,100	8,168	8,193	8,289	8,440	8,570	8,672	8,740
Proposed Legislation (PAYGO)	--	--	-161	-166	-176	-179	-180	-181	-183	-184	-185	-187
Subtotal, Crop insurance	4,547	6,994	2,981	8,065	7,924	7,989	8,013	8,108	8,257	8,386	8,487	8,553
Tobacco Trust Fund	937	960	960	960	960	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-643	-463	--	--	--	--	--	--	--	--	--	--
Other farm credit activities	1,986	3,107	1,483	1,188	-41	-40	-40	-40	-40	-40	-39	-40
Credit liquidating accounts (ACIF and FAC)	-200	-190	-163	-147	-124	-107	-90	-79	-68	-58	-50	-43

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
370 Commerce and housing credit:												
Discretionary:												
FDIC Office of the Inspector General	33	---	---	---	---	---	---	---	---	---	---	---
Total, Deposit insurance	34	2	2	2	2	2	2	2	2	2	2	2
Other advancement of commerce:												
Small and minority business assistance	1,740	822	849	753	747	745	762	779	799	820	842	874
Science and technology	341	903	1,056	1,026	1,020	1,026	1,048	1,045	1,070	1,099	1,128	1,155
Economic and demographic statistics	7,193	1,320	1,138	1,333	1,325	1,475	1,665	1,922	2,759	3,735	9,796	1,749
Regulatory agencies	368	341	506	531	529	532	545	557	571	585	600	616
Proposed Legislation (non-PAYGO)	---	---	-117	-113	-112	-113	-116	-118	-121	-124	-127	-131
Subtotal, Regulatory agencies	368	341	389	418	417	419	429	439	450	461	473	485
International Trade Administration	448	447	517	497	495	499	511	524	537	549	563	579
Other discretionary	167	400	218	246	245	247	255	262	270	278	286	297
Total, Other advancement of commerce	10,257	4,233	4,167	4,273	4,249	4,411	4,670	4,971	5,885	6,942	13,088	5,139
Total, Discretionary	7,398	-1,228	-945	39	468	123	119	-127	795	1,865	8,019	81
Mandatory:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs	3,434	12,250	5,025	4,198	3,743	4,477	4,779	5,351	5,350	5,350	5,348	4,588
Government National Mortgage Association	---	721	---	-6	-6	-6	-6	-6	-6	-6	-6	-6
GSE purchase programs	-21,719	-15,394	-21,023	-23,224	-16,724	-14,354	-10,602	-9,663	-9,070	-8,428	-8,074	-7,809
Other HUD mortgage credit	-600	338	-542	-441	-366	-316	-265	-240	-215	-190	-190	-190
Other mortgage credit activities	-352	62	-331	-311	-288	-266	-246	-226	-209	-192	-176	-157
Total, Mortgage credit	-19,237	-2,023	-16,871	-19,784	-13,641	-10,465	-6,340	-4,784	-4,150	-3,466	-3,098	-3,574
Postal service:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	-5,493	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-2,785	-2,785	-2,785	-2,785	-2,785
Proposed Legislation (PAYGO)	---	4,607	444	324	277	127	-29	-1,346	-1,346	-1,346	-1,346	-1,346
Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	-5,493	-893	-5,156	-5,276	-5,423	-5,573	-5,829	-4,131	-4,131	-4,131	-4,131	-4,131
Postal Service (off-budget)	4,442	4,896	5,947	-250	-256	-261	-268	-274	-280	-288	-295	-302

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
370 Commerce and housing credit:												
Mandatory:												
Total, Postal service	-1,051	4,003	791	-5,526	-5,679	-5,834	-6,097	-4,405	-4,411	-4,419	-4,426	-4,433
Deposit insurance:												
Federal Deposit Insurance Fund	-33	---	---	8,868	734	779	823	865	908	1	1	---
Orderly Liquidation Fund	---	202	855	1,781	2,789	3,865	4,989	6,141	6,446	6,689	6,907	7,151
National credit union administration	-8,283	-8,701	1,900	1,600	---	---	---	---	---	1	---	---
Other deposit insurance activities	27	15	15	---	---	---	---	---	---	1	---	---
Total, Deposit insurance	-8,289	-8,484	2,770	12,249	3,523	4,644	5,812	7,006	7,354	6,692	6,908	7,151
Other advancement of commerce:												
Universal service fund	8,986	8,818	9,095	9,317	9,514	9,713	9,875	10,019	10,159	10,284	10,407	10,532
Terrorism Insurance Program	3	457	474	535	613	359	240	149	91	60	69	55
Payments to copyright owners	6	---	---	---	---	---	---	---	---	---	---	---
Spectrum auction subsidy	19	41	1	2	1	---	---	---	---	---	---	---
Digital television transition and public safety fund	197	---	---	---	---	---	---	---	---	---	---	---
Regulatory fees	-24	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	1	-2	-1	1	1	3	3	3	3	3	3	3
SBA business loan program and subsidy reestimate	4,472	4,530	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset	109	---	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-114,312	-43,168	---	---	-32	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	406	394	311	245	226	207	143	79	45	45	45	45
Small Business Lending Fund Program Account	---	1,315	73	74	76	77	79	81	81	81	81	81
State Small Business Credit Initiative	1,500	---	---	---	---	---	---	---	---	---	---	---
Wireless Innovation and Infrastructure Initiative (WI3) Proposed Legislation (PAYGO)	---	---	4,100	2,850	2,850	1,600	1,600	---	---	---	---	---
Subtotal, Wireless Innovation and Infrastructure Initiative (WI3)	---	---	4,100	2,850	2,850	1,600	1,600	---	---	---	---	---
Other	824	199	1,235	1,599	1,661	1,376	1,298	1,320	1,347	1,371	1,398	1,425
Proposed Legislation (PAYGO)	---	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Subtotal, Other	824	196	1,228	1,592	1,654	1,369	1,291	1,313	1,340	1,364	1,391	1,418
Total, Other advancement of commerce	-97,813	-27,442	15,258	14,593	14,880	13,305	13,208	11,621	11,696	11,814	11,973	12,111

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
370 Commerce and housing credit:												
Mandatory:												
Total, Mandatory	-126,390	-33,946	1,948	1,532	-917	1,650	6,583	9,438	10,489	10,621	11,357	11,255
Total, Commerce and housing credit	-118,992	-35,174	1,003	1,571	-449	1,773	6,702	9,311	11,284	12,486	19,376	11,336
400 Transportation:												
Discretionary:												
Ground transportation:												
Highways	935	943	-630	---	---	---	---	---	---	---	---	---
Highway safety	3	-24	---	---	---	---	---	---	---	---	---	---
Mass transit	151	150	150	145	144	145	148	152	156	159	163	168
Railroads	314	314	205	198	196	198	203	208	212	218	224	230
Other	138	137	168	171	175	178	184	188	194	200	206	213
Adjustment for 2011 CR versus 2011 Request	---	-364	---	---	---	---	---	---	---	---	---	---
Total, Ground transportation	1,541	1,156	-107	514	515	521	535	548	562	577	593	611
Air transportation:												
Airports and airways (FAA)	12,470	12,477	12,883	12,416	12,371	12,449	12,738	13,047	13,365	13,699	14,040	14,395
Air transportation security	5,405	5,128	4,986	4,157	3,502	3,651	3,807	3,974	4,148	4,329	4,520	4,718
Aeronautical research and technology	497	501	569	548	546	550	563	576	590	605	620	636
Adjustment for 2011 CR versus 2011 Request	---	651	---	---	---	---	---	---	---	---	---	---
Payments to air carriers	150	150	120	119	118	119	122	125	128	131	134	137
Total, Air transportation	18,522	18,907	18,558	17,240	16,537	16,769	17,230	17,722	18,231	18,764	19,314	19,886
Water transportation:												
Marine safety and transportation	8,254	8,198	8,275	8,534	8,787	9,044	9,314	9,598	9,893	10,193	10,512	10,841
Proposed Legislation (non-PAYGO)	---	---	---	-15	-16	-17	-19	-20	-21	-22	-24	-25
Subtotal, Marine safety and transportation	8,254	8,198	8,275	8,519	8,771	9,027	9,295	9,578	9,872	10,171	10,488	10,816
Ocean shipping	295	246	189	234	234	235	241	245	252	258	264	271
Total, Water transportation	8,549	8,444	8,464	8,753	9,005	9,262	9,536	9,823	10,124	10,429	10,752	11,087
Other transportation:												
Transportation departmental administration and other	402	405	450	432	431	433	445	452	465	477	489	500

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
450 Community and regional development:												
Mandatory:												
National flood insurance fund	-500	-750	---	-97	-126	-128	-130	-132	-135	-137	-140	-140
SBA disaster loan subsidy reestimates	211	192	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	---	-1	23	25	25	25	25	25	25	25	25	25
Credit liquidating accounts	2	-2	-2	1	1	1	1	1	1	1	1	1
Total, Disaster relief and insurance	-287	-561	21	-71	-100	-102	-104	-106	-109	-111	-114	-114
Total, Mandatory	-244	550	-64	-281	-293	-293	-296	-346	-380	-383	-388	-404
Total, Community and regional development	21,103	17,176	14,850	14,793	14,957	15,219	15,624	16,005	16,423	16,890	17,365	17,854
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education:												
Education for the disadvantaged	15,864	15,914	10,841	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	4,571	16,086	16,070	16,098	16,201	16,310	16,423	16,541	16,662	16,789
Subtotal, Education for the disadvantaged	15,864	15,914	15,412	16,086	16,070	16,098	16,201	16,310	16,423	16,541	16,662	16,789
Impact aid	1,276	1,276	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,276	1,230	1,225	1,233	1,262	1,292	1,324	1,356	1,390	1,426
Subtotal, Impact aid	1,276	1,276	1,276	1,230	1,225	1,233	1,262	1,292	1,324	1,356	1,390	1,426
School improvement	5,303	5,303	1,828	142	141	142	145	149	152	156	160	165
Proposed Legislation (non-PAYGO)	---	---	1,584	1,527	1,521	1,531	1,566	1,604	1,643	1,684	1,726	1,770
Subtotal, School improvement	5,303	5,303	3,412	1,669	1,662	1,673	1,711	1,753	1,795	1,840	1,886	1,935
English language acquisition	750	750	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	750	723	720	725	742	759	778	797	817	838
Subtotal, English language acquisition	750	750	750	723	720	725	742	759	778	797	817	838
Special education	12,587	12,587	12,015	12,732	12,720	12,741	12,818	12,899	12,984	13,073	13,163	13,258
Proposed Legislation (non-PAYGO)	---	---	5	5	5	5	5	5	5	5	5	6
Subtotal, Special education	12,587	12,587	12,020	12,737	12,725	12,746	12,823	12,904	12,989	13,078	13,168	13,264
Vocational and adult education	2,016	2,016	1,683	1,651	1,648	1,653	1,673	1,694	1,716	1,739	1,763	1,788

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
500 Education, training, employment, and social services:												
Discretionary:												
Indian education	928	927	794	765	762	767	785	804	824	844	865	887
Proposed Legislation (non-PAYGO)	---	---	127	122	122	123	126	129	132	135	138	142
Subtotal, Indian education	928	927	921	887	884	890	911	933	956	979	1,003	1,029
Innovation and improvement	1,378	1,389	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	4,995	4,814	4,796	4,827	4,939	5,058	5,182	5,311	5,443	5,582
Subtotal, Innovation and improvement	1,378	1,389	4,995	4,814	4,796	4,827	4,939	5,058	5,182	5,311	5,443	5,582
Safe schools and citizenship education	393	393	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,781	1,716	1,710	1,721	1,761	1,803	1,848	1,894	1,941	1,990
Subtotal, Safe schools and citizenship education	393	393	1,781	1,716	1,710	1,721	1,761	1,803	1,848	1,894	1,941	1,990
Other	25	25	25	24	24	24	25	25	26	27	27	28
Adjustment for 2011 CR versus 2011 Request	---	3,478	---	---	---	---	---	---	---	---	---	---
Total, Elementary, secondary, and vocational education	40,520	44,058	42,275	41,537	41,464	41,590	42,048	42,531	43,037	43,562	44,100	44,669
Higher education:												
Student financial assistance	19,297	24,964	45,616	43,960	43,802	44,083	45,105	46,192	47,323	48,502	49,710	50,972
Proposed Legislation (non-PAYGO)	---	---	-15,278	-14,724	-14,670	-14,764	-15,107	-15,471	-15,850	-16,245	-16,650	-17,072
Subtotal, Student financial assistance	19,297	24,964	30,338	29,236	29,132	29,319	29,998	30,721	31,473	32,257	33,060	33,900
Higher education	2,256	2,256	2,277	2,194	2,186	2,200	2,251	2,306	2,362	2,421	2,481	2,544
Student aid administration	788	870	1,095	1,056	1,051	1,059	1,083	1,109	1,136	1,164	1,193	1,224
SMART grants, discretionary change in mandatory program	---	-561	---	---	---	---	---	---	---	---	---	---
Other higher education programs	495	495	486	469	467	470	481	491	503	516	530	542
Total, Higher education	22,836	28,024	34,196	32,955	32,836	33,048	33,813	34,627	35,474	36,358	37,264	38,210
Research and general education aids:												
Library of Congress	509	510	528	508	507	511	522	535	548	562	575	590
Corporation for Public broadcasting	506	516	451	451	457	457	457	457	457	457	458	458
Smithsonian institution and related agencies	980	1,010	1,048	1,009	1,005	1,014	1,038	1,060	1,089	1,113	1,143	1,172
Institute of Education Sciences	659	659	760	733	730	735	752	769	788	808	828	849
Other	1,153	1,153	1,065	1,029	1,024	1,032	1,055	1,081	1,105	1,134	1,163	1,192

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
550 Health:												
Discretionary:												
Adjustment for 2011 CR versus 2011 Request	---	1,461	---	---	---	---	---	---	---	---	---	---
Total, Health research and training.	31,888	33,304	32,429	31,252	31,139	31,339	32,065	32,839	33,642	34,481	35,339	36,237
Consumer and occupational health and safety:												
Food safety and inspection	1,019	1,019	1,011	974	971	976	999	1,024	1,049	1,074	1,102	1,130
Occupational and mine safety and health	949	938	1,002	966	962	968	991	1,014	1,039	1,065	1,091	1,121
Food and Drug Administration	2,599	2,362	2,744	2,810	2,757	2,721	2,720	2,709	2,687	2,653	2,602	2,793
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Food and Drug Administration	2,599	2,362	2,744	2,810	2,757	2,721	2,720	2,709	2,687	2,653	2,602	2,793
Consumer Product Safety Commission	118	118	122	118	117	118	121	124	127	130	133	136
Total, Consumer and occupational health and safety	4,685	4,437	4,879	4,868	4,807	4,783	4,831	4,871	4,902	4,922	4,928	5,180
Total, Discretionary	58,537	59,828	58,606	56,638	56,395	56,700	57,951	59,273	60,634	62,042	63,469	65,212
Mandatory:												
Health care services:												
Grants to States for Medicaid	292,662	260,783	270,725	289,965	353,660	394,011	431,091	461,667	492,810	527,553	562,613	605,715
Proposed Legislation (non-PAYGO)	---	---	-602	-301	-404	-469	-538	-611	-696	-799	-904	-1,004
Proposed Legislation (PAYGO)	---	---	305	-350	-1,115	-2,765	-3,580	-4,300	-4,525	-4,780	-5,005	-9,405
Subtotal, Grants to States for Medicaid	292,662	260,783	270,428	289,314	352,141	390,777	426,973	456,756	487,589	521,974	556,704	595,306
Children's Health Insurance Program (CHIP)	12,563	13,504	15,027	17,451	19,147	21,061	5,700	5,700	5,700	5,700	5,700	5,700
Health care tax credit	205	153	130	132	138	146	155	164	173	183	193	204
Proposed Legislation (PAYGO)	---	32	65	37	9	1	---	---	---	---	---	---
Subtotal, Health care tax credit	205	185	195	169	147	147	155	164	173	183	193	204
Refundable premium assistance tax credit	---	---	---	---	15,585	32,023	42,645	48,201	51,615	55,123	58,809	62,698
Small business health insurance tax credit	---	182	259	287	336	357	315	259	217	182	161	142
Federal employees' and retired employees' health benefits	9,609	10,152	10,856	11,728	12,606	13,555	14,588	20,070	21,660	23,393	25,307	27,294
Proposed Legislation (PAYGO)	---	2,431	2,640	2,886	3,189	3,504	3,840	-175	-189	-204	-220	-241
Subtotal, Federal employees' and retired employees' health benefits	9,609	12,583	13,496	14,614	15,795	17,059	18,428	19,895	21,471	23,189	25,087	27,053

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
550 Health:												
Mandatory:												
DoD Medicare-eligible retiree health care fund	8,623	9,457	9,918	10,693	11,530	12,407	13,335	14,346	15,441	16,563	17,751	19,006
Proposed Legislation (PAYGO)	---	---	-1	-4	-12	-24	-43	-68	-99	-137	-183	-238
Subtotal, DoD Medicare-eligible retiree health care fund	8,623	9,457	9,917	10,689	11,518	12,383	13,292	14,278	15,342	16,426	17,568	18,768
UMWA Funds (coal miner retiree health)	215	310	258	247	240	235	230	225	220	217	212	210
State grants and demonstrations	622	808	530	532	533	535	533	85	87	88	90	92
Proposed Legislation (PAYGO)	---	---	20	20	20	20	20	---	---	---	---	---
Subtotal, State grants and demonstrations	622	808	550	552	553	555	553	85	87	88	90	92
COBRA tax credit	3,857	2,987	220	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund	1	4	16	44	60	61	62	65	68	71	74	78
Other mandatory health services activities	18,938	15,481	-1,177	-2,687	11,012	17,735	14,482	17,968	21,293	24,584	39,160	33,286
Total, Health care services	347,295	316,284	309,189	330,680	426,534	492,393	522,835	563,596	603,775	647,737	703,758	743,537
Health research and training:												
Qualifying Therapeutic Discovery Project Grant	5	985	4	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund	10	50	150	341	545	575	609	641	668	697	---	---
Diabetes research and other	365	353	862	87	-63	-63	-63	-63	-63	-63	-63	-79
Total, Health research and training	380	1,388	1,016	428	482	512	546	578	605	634	-63	-79
Consumer and occupational health and safety:												
Food safety inspection fees (Proposed Legislation, PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-11	-12	-12	-12	-13	-13	-13	-13	-13	-13
Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO)	---	---	-11	-12	-12	-12	-13	-13	-13	-13	-13	-13
Other	---	-1	-1	1	1	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety	---	-1	-12	-11	-11	-11	-12	-12	-12	-12	-12	-12
Total, Mandatory	347,675	317,671	310,193	331,097	427,005	492,894	523,369	564,162	604,368	648,359	703,683	743,446
Total, Health	406,212	377,499	368,799	387,735	483,400	549,594	581,320	623,435	665,002	710,401	767,152	808,658

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
570 Medicare:												
Discretionary:												
Medicare:												
Hospital insurance (HI) administrative expenses	2,354	2,348	2,737	2,637	2,628	2,645	2,706	2,771	2,839	2,909	2,982	3,059
Supplementary medical insurance (SMI) administrative expenses	3,099	2,890	3,530	3,401	3,390	3,412	3,491	3,576	3,664	3,754	3,847	3,946
Medicare prescription drug (SMI) administrative expenses	482	385	476	458	457	460	470	482	494	506	519	532
Health care fraud and abuse control	311	311	581	610	640	672	706	725	745	765	786	807
Total, Medicare	6,246	5,934	7,324	7,106	7,115	7,189	7,373	7,554	7,742	7,934	8,134	8,344
Total, Discretionary	6,246	5,934	7,324	7,106	7,115	7,189	7,373	7,554	7,742	7,934	8,134	8,344
Mandatory:												
Medicare:												
Hospital insurance (HI)	245,127	259,947	262,413	277,840	291,547	300,196	317,897	328,302	341,209	362,700	383,978	407,279
Proposed Legislation (PAYGO)	---	---	-320	-420	-530	-681	-780	-785	-769	-742	-753	-761
Subtotal, Hospital insurance (HI)	245,127	259,947	262,093	277,420	291,017	299,515	317,117	327,517	340,440	361,958	383,225	406,518
Supplementary medical insurance (SMI)	206,275	231,179	218,879	230,939	246,927	263,341	284,797	298,913	315,524	341,487	368,715	396,878
Proposed Legislation (non-PAYGO)	---	---	495	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	18,250	28,170	29,960	31,390	33,690	35,676	38,828	43,746	46,733	51,042
Subtotal, Supplementary medical insurance (SMI)	206,275	231,179	237,624	259,109	276,887	294,731	318,487	334,589	354,352	385,233	415,448	447,920
Medicare prescription drug (SMI)	57,491	66,082	62,569	75,111	80,698	87,432	103,045	104,868	105,123	123,135	135,274	147,464
Proposed Legislation (PAYGO)	---	---	-489	-526	-578	-639	-724	-733	-739	-765	-830	-911
Subtotal, Medicare prescription drug (SMI)	57,491	66,082	62,080	74,585	80,120	86,793	102,321	104,135	104,384	122,370	134,444	146,553
HI premiums and collections	-3,503	-3,556	-3,652	-3,756	-3,865	-3,947	-4,063	-4,208	-4,372	-4,537	-4,752	-4,990
Proposed Legislation (PAYGO)	---	---	6	8	8	8	15	11	8	9	9	9
Subtotal, HI premiums and collections	-3,503	-3,556	-3,646	-3,748	-3,857	-3,939	-4,048	-4,197	-4,364	-4,528	-4,743	-4,981
SMI premiums and collections	-54,948	-56,478	-61,559	-66,978	-72,752	-78,834	-85,266	-92,717	-100,940	-109,691	-118,015	-128,552
Proposed Legislation (PAYGO)	---	---	22	29	30	42	71	81	83	111	202	234
Subtotal, SMI premiums and collections	-54,948	-56,478	-61,537	-66,949	-72,722	-78,792	-85,195	-92,636	-100,857	-109,580	-117,813	-128,318

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
600 Income security:												
Mandatory:												
Unemployment insurance (UI) programs	162,125	130,738	91,779	67,643	62,896	59,325	56,858	56,845	58,416	60,869	63,485	66,071
Proposed Legislation (non-PAYGO)	--	--	-92	-297	-406	-432	-459	-483	-503	-523	-543	-565
Proposed Legislation (PAYGO)	--	--	36	27	32	32	34	40	35	34	33	34
Subtotal, Unemployment insurance (UI) programs	162,125	130,738	91,723	67,373	62,522	58,925	56,433	56,402	57,948	60,380	62,975	65,540
Trade adjustment assistance, cash assistance	1,132	1,540	840	970	663	585	548	553	570	600	630	660
Proposed Legislation (PAYGO)	--	2	144	330	522	504	470	461	462	474	492	519
Subtotal, Trade adjustment assistance, cash assistance	1,132	1,542	984	1,300	1,185	1,089	1,018	1,014	1,032	1,074	1,122	1,179
Total, Unemployment compensation	163,257	132,280	92,707	68,673	63,707	60,014	57,451	57,416	58,980	61,454	64,097	66,719
Housing assistance:												
Affordable housing program	216	216	216	216	216	216	216	216	216	216	216	216
First-time homebuyer tax credit	8,668	7,348	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program mortgage modification program	164	--	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of low-income housing tax credits	3,054	123	450	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-595	-1	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,000	--	--	--	--	--	--	--	--	--
Subtotal, Other mandatory housing assistance	-595	-1	1,000	--	--	--	--	--	--	--	--	--
Total, Housing assistance	11,507	7,686	1,666	216	216	216	216	216	216	216	216	216
Food and nutrition assistance:												
Food stamps (incl. Puerto Rico)	69,045	79,631	85,082	82,933	72,435	68,776	65,713	64,070	63,329	63,322	63,866	62,087
Proposed Legislation (PAYGO)	--	--	92	49	3,294	--	--	--	--	--	--	--
Subtotal, Food stamps (incl. Puerto Rico)	69,045	79,631	85,174	82,982	75,729	68,776	65,713	64,070	63,329	63,322	63,866	62,087
State child nutrition programs	16,869	17,543	19,016	19,982	20,196	20,556	20,927	21,441	22,127	22,902	23,674	24,257
Funds for strengthening markets, income, and supply (Sec. 32)	1,074	1,086	1,100	1,137	1,155	1,173	1,192	1,211	1,211	1,211	1,211	1,211
Total, Food and nutrition assistance	86,988	98,260	105,290	104,101	97,080	90,505	87,832	86,722	86,667	87,435	88,751	87,555

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
600 Income security:												
Mandatory:												
Other income security:												
Supplemental security income (SSI)	47,116	52,454	47,788	54,997	57,307	59,198	65,477	63,236	60,649	67,210	69,388	71,560
Proposed Legislation (non-PAYGO)	---	---	-180	-1,500	-2,082	-2,255	-2,669	-2,865	-3,014	-3,540	-3,806	-4,057
Proposed Legislation (PAYGO)	---	---	41	42	---	---	---	---	---	---	---	---
Subtotal, Supplemental security income (SSI)	47,116	52,454	47,649	53,539	55,225	56,943	62,808	60,371	57,635	63,670	65,582	67,503
Child support and family support programs	4,666	4,065	3,505	3,628	3,720	3,785	3,868	3,950	4,034	4,118	4,206	4,071
Proposed Legislation (PAYGO)	---	---	305	311	132	164	185	218	205	71	71	71
Subtotal, Child support and family support programs	4,666	4,065	3,810	3,939	3,852	3,949	4,053	4,168	4,239	4,189	4,277	4,142
Federal share of child support collections	-806	-846	-835	-833	-831	-829	-827	-824	-820	-817	-813	-809
Proposed Legislation (PAYGO)	---	---	---	-2	37	66	76	98	109	109	109	109
Subtotal, Federal share of child support collections	-806	-846	-835	-835	-794	-763	-751	-726	-711	-708	-704	-700
Temporary assistance for needy families (TANF) and related programs	17,059	17,285	17,352	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351
Proposed Legislation (PAYGO)	---	108	319	---	---	---	---	---	---	---	---	---
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,059	17,393	17,671	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351	17,351
Child care entitlement to states	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	---	---	500	700	750	750	750	750	750	750	750	750
Subtotal, Child care entitlement to states	2,917	2,917	3,417	3,617	3,667	3,667	3,667	3,667	3,667	3,667	3,667	3,667
Foster care and adoption assistance	7,335	6,622	7,006	7,315	7,595	7,773	8,011	8,291	8,613	8,972	9,332	9,719
Proposed Legislation (PAYGO)	---	---	250	252	296	296	296	296	296	296	296	296
Subtotal, Foster care and adoption assistance	7,335	6,622	7,256	7,567	7,891	8,069	8,307	8,587	8,909	9,268	9,628	10,015
Earned income tax credit (EITC)	54,712	44,940	46,495	46,389	44,488	44,509	45,073	45,864	47,315	48,780	50,621	52,405
Proposed Legislation (PAYGO)	---	---	---	69	1,372	1,384	1,404	1,436	1,463	1,490	1,512	1,551
Subtotal, Earned income tax credit (EITC)	54,712	44,940	46,495	46,458	45,860	45,893	46,477	47,300	48,778	50,270	52,133	53,956
Child tax credit	22,659	22,924	25,136	25,222	25,096	25,161	25,145	25,243	25,231	25,342	25,403	25,577
Proposed Legislation (PAYGO)	---	---	---	375	413	425	442	462	491	520	552	587
Subtotal, Child tax credit	22,659	22,924	25,136	25,597	25,509	25,586	25,587	25,705	25,722	25,862	25,955	26,164

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
700 Veterans benefits and services:												
Discretionary:												
Veterans education, training, and rehabilitation:												
Grants for veterans' employment	46	46	49	48	47	48	49	49	50	52	53	55
Hospital and medical care for veterans:												
Medical care and hospital services	42,526	45,040	48,553	50,391	51,938	53,543	55,198	56,946	58,763	60,656	62,609	64,644
Medical facilities	4,859	5,740	5,376	5,441	5,608	5,781	5,961	6,149	6,344	6,550	6,760	6,980
Medical and prosthetic research	581	581	509	521	538	555	572	590	609	630	650	672
Collections for medical care	-2,839	-2,882	-3,078	-3,291	-3,339	-3,375	-3,417	-3,544	-3,679	-3,772	-3,914	-4,056
Construction	1,930	1,997	1,225	1,262	1,300	1,341	1,382	1,426	1,471	1,518	1,568	1,618
Total, Hospital and medical care for veterans	47,057	50,476	52,585	54,324	56,045	57,845	59,696	61,567	63,508	65,582	67,673	69,858
Veterans housing:												
Housing loan program account	166	166	156	161	165	171	176	181	187	193	199	205
Other veterans benefits and services:												
National Cemetery Administration	296	296	297	305	315	325	335	346	357	368	380	393
Departmental administration	5,492	5,962	5,737	5,907	6,089	6,278	6,471	6,678	6,890	7,113	7,342	7,580
Other	150	147	179	172	172	172	176	182	186	191	195	200
Adjustment for 2011 CR versus 2011 Request	---	137	---	---	---	---	---	---	---	---	---	---
Total, Other veterans benefits and services	5,938	6,542	6,213	6,384	6,576	6,775	6,982	7,206	7,433	7,672	7,917	8,173
Total, Discretionary	53,274	57,231	59,004	60,918	62,834	64,840	66,904	69,004	71,179	73,500	75,843	78,292
Mandatory:												
Income security for veterans:												
Compensation and pensions	61,177	53,978	58,067	62,787	67,681	72,871	78,447	83,836	89,400	95,160	101,103	107,474
Proposed Legislation (PAYGO)	---	---	23	-14	-25	-36	-48	-25	-30	-34	-39	-42
Subtotal, Compensation and pensions	61,177	53,978	58,090	62,773	67,656	72,835	78,399	83,811	89,370	95,126	101,064	107,432
Special benefits for certain World War II veterans	8	9	7	6	6	5	5	4	3	3	3	3
National service life insurance trust fund	1,078	1,094	1,043	983	938	873	817	743	665	586	515	433
All other insurance programs	60	82	104	108	114	117	122	127	131	135	140	145
National life insurance receipts	-108	-95	-84	-72	-62	-54	-44	-36	-30	-25	-20	-15
Total, Income security for veterans	62,215	55,068	59,160	63,798	68,652	73,776	79,299	84,649	90,139	95,825	101,702	107,998
Veterans education, training, and rehabilitation:												
Readjustment benefits	8,821	10,396	11,011	11,281	12,069	12,540	12,970	13,665	14,421	15,261	16,068	16,718

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
700 Veterans benefits and services:												
Mandatory:												
All-volunteer force educational assistance trust fund	-274	-135	-70	-24	16	51	78	97	116	139	162	167
Total, Veterans education, training, and rehabilitation	8,547	10,261	10,941	11,257	12,085	12,591	13,048	13,762	14,537	15,400	16,230	16,885
Hospital and medical care for veterans:												
Veterans housing:												
Housing program loan subsidies	411	1,135	295	385	550	618	686	727	757	787	810	832
Proposed Legislation (PAYGO)	---	---	-86	-92	2	1	1	1	1	1	1	1
Subtotal, Housing program loan subsidies	411	1,135	209	293	552	619	687	728	758	788	811	833
Housing program loan liquidating account	-7	-7	-6	-7	-7	-6	-4	-3	-3	-3	-1	2
Total, Veterans housing	404	1,128	203	286	545	613	683	725	755	785	810	835
Other veterans benefits and services:												
National homes, Battle Monument contributions and other	4	3	4	20	21	21	21	21	21	21	18	18
Total, Other veterans benefits and services	4	3	4	20	21	21	21	21	21	21	18	18
Total, Mandatory	71,170	66,460	70,308	75,361	81,303	87,001	93,051	99,157	105,452	112,031	118,760	125,736
Total, Veterans benefits and services	124,444	123,691	129,312	136,279	144,137	151,841	159,955	168,161	176,631	185,531	194,603	204,028
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
750 Administration of justice:												
Discretionary:												
Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,078	5,896	5,372	5,799	5,777	5,820	5,954	6,098	6,247	6,402	6,563	6,729
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,158	1,120	1,147	1,105	1,102	1,109	1,134	1,162	1,190	1,220	1,250	1,282
Border and transportation security directorate activities . . .	18,142	18,479	18,459	19,124	19,694	20,280	20,891	21,534	22,199	22,890	23,729	24,482
Equal Employment Opportunity Commission	367	367	386	372	371	373	382	391	400	410	421	431
Tax law, criminal investigations (IRS)	650	640	679	693	706	721	735	750	765	780	796	812
United States Secret Service	1,490	1,483	1,699	1,748	1,799	1,853	1,908	1,968	2,028	2,091	2,156	2,224
Other law enforcement activities	1,446	1,440	1,293	1,285	1,281	1,290	1,319	1,348	1,382	1,417	1,451	1,489

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
750 Administration of justice:												
Discretionary:												
Total, Federal law enforcement activities	29,331	29,425	29,035	30,126	30,730	31,446	32,323	33,251	34,211	35,210	36,366	37,449
Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	4,321	3,857	3,891	4,354	4,338	4,365	4,466	4,574	4,688	4,804	4,924	5,048
Representation of indigents in civil cases	420	420	450	434	432	435	445	456	467	478	490	503
Federal judicial and other litigative activities	6,426	6,560	6,853	6,604	6,581	6,623	6,777	6,938	7,108	7,288	7,468	7,656
Total, Federal litigative and judicial activities	11,167	10,837	11,194	11,392	11,351	11,423	11,688	11,968	12,263	12,570	12,882	13,207
Federal correctional activities:												
Federal prison system and detention trustee program.	7,651	7,627	8,386	8,114	8,086	8,137	8,327	8,527	8,737	8,953	9,176	9,410
Criminal justice assistance:												
High-intensity drug trafficking areas program	217	239	200	193	192	193	198	203	207	213	218	223
State and Local Law Enforcement Assistance	1,680	1,697	1,141	1,134	1,130	1,137	1,163	1,190	1,220	1,250	1,281	1,314
Crime victims fund, discretionary change in mandatory program	---	-5,820	-6,641	---	---	---	---	---	---	---	---	---
Adjustment for 2011 CR versus 2011 Request	---	2,436	---	---	---	---	---	---	---	---	---	---
Other justice programs	1,930	1,909	1,877	1,841	1,835	1,847	1,891	1,935	1,983	2,032	2,083	2,135
Total, Criminal justice assistance	3,827	461	-3,423	3,168	3,157	3,177	3,252	3,328	3,410	3,495	3,582	3,672
Total, Discretionary	51,976	48,350	45,192	52,800	53,324	54,183	55,590	57,074	58,621	60,228	62,006	63,738
Mandatory:												
Federal law enforcement activities:												
Border and transportation security directorate activities	3,891	4,232	4,209	4,301	4,367	4,433	4,507	4,581	4,658	4,742	4,828	4,917
Immigration and customs fees	-5,281	-5,327	-5,272	-5,323	-5,372	-5,424	-5,478	-5,532	-5,588	-5,646	-3,704	-3,718
Treasury forfeiture fund	1,083	1,017	1,214	375	375	375	375	375	375	375	375	375
Other mandatory law enforcement programs	413	240	245	251	257	263	268	269	270	270	272	273
Total, Federal law enforcement activities	106	162	396	-396	-373	-353	-328	-307	-285	-259	1,771	1,847
Federal litigative and judicial activities:												
Federal forfeiture fund	1,478	1,731	1,727	1,109	1,133	1,156	1,181	1,205	1,231	1,231	1,231	1,231
Federal judicial officers salaries and expenses and other mandatory programs	822	881	902	898	972	1,019	1,044	1,071	1,100	1,130	1,151	1,174

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
800 General government:												
Discretionary:												
Asset Proceeds and Space Management Fund	---	---	65	63	62	63	64	66	67	69	71	73
Federal Buildings Fund	10	-243	286	276	274	278	286	291	297	303	311	318
Records management	458	457	407	393	392	394	402	412	421	432	442	454
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Records management	458	457	407	393	392	394	402	412	421	432	442	454
Other government-wide information technology and property management	226	877	311	296	295	297	304	309	318	324	334	343
Total, General property and records management	694	1,091	1,069	1,028	1,023	1,032	1,056	1,078	1,103	1,128	1,158	1,188
Central personnel management:												
Discretionary central personnel management programs	203	203	205	196	196	199	204	207	214	218	223	229
General purpose fiscal assistance:												
Payments and loans to the District of Columbia	392	392	357	344	343	344	352	362	371	379	389	399
Other	15	-23	-42	---	---	---	---	---	---	---	---	---
Total, General purpose fiscal assistance	407	369	315	344	343	344	352	362	371	379	389	399
Other general government:												
Election assistance commission	89	90	11	11	11	11	11	11	11	12	12	12
Other discretionary programs	255	397	482	466	464	468	477	488	499	512	526	538
Total, Other general government	344	487	493	477	475	479	488	499	510	524	538	550
Total, Discretionary	18,838	19,759	20,551	20,695	21,219	21,904	22,885	23,445	24,029	24,636	25,266	25,916
Mandatory:												
Legislative functions:												
Congressional members compensation and other	138	129	129	141	152	156	160	162	164	166	168	176
Central fiscal operations:												
Payment for financial services	590	603	606	612	618	625	631	638	644	651	657	664
Charges for administrative expenses of the Social Security Act	-817	-1,009	-1,023	-1,036	-1,050	-1,064	-1,078	-1,092	-1,107	-1,122	-1,136	-1,151
Other mandatory programs	397	435	439	494	503	511	521	526	540	550	562	571

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
800 General government:												
Mandatory:												
Total, Central fiscal operations	170	29	22	70	71	72	74	72	77	79	83	84
General property and records management:												
Mandatory programs	27	35	34	34	34	33	34	34	34	34	34	34
Offsetting receipts	-23	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total, General property and records management	4	-5	-6	-6	-6	-7	-6	-6	-6	-6	-6	-6
Central personnel management:												
Flexible Benefits Plan Reserve	---	---	---	---	---	1	-1	-1	---	---	---	---
Total, Central personnel management	---	---	---	---	---	1	-1	-1	---	---	---	---
General purpose fiscal assistance:												
Payments to States and counties	531	456	414	65	67	67	69	71	73	76	78	80
Proposed Legislation (PAYGO)	---	---	---	-42	-43	-43	-44	-46	---	---	---	---
Subtotal, Payments to States and counties	531	456	414	23	24	24	25	25	73	76	78	80
Tax revenues for Puerto Rico (Treasury)	463	664	522	515	529	544	560	576	591	607	624	640
Proposed Legislation (PAYGO)	---	---	80	26	---	---	---	---	---	---	---	---
Subtotal, Tax revenues for Puerto Rico (Treasury)	463	664	602	541	529	544	560	576	591	607	624	640
Other general purpose fiscal assistance	2,447	2,608	2,849	2,552	2,624	2,612	2,615	2,674	2,810	2,979	2,890	3,031
Proposed Legislation (PAYGO)	---	---	-185	-223	-217	-121	-119	-122	-185	-183	-118	-121
Subtotal, Other general purpose fiscal assistance	2,447	2,608	2,664	2,329	2,407	2,491	2,496	2,552	2,625	2,796	2,772	2,910
Build American Bond Payments, Recovery Act	1,376	2,709	2,990	2,888	2,785	2,683	2,581	2,479	2,377	2,275	2,173	2,071
Proposed Legislation (PAYGO)	---	105	599	1,580	2,793	4,048	5,314	6,575	7,830	9,080	10,324	11,561
Subtotal, Build American Bond Payments, Recovery Act	1,376	2,814	3,589	4,468	5,578	6,731	7,895	9,054	10,207	11,355	12,497	13,632
Total, General purpose fiscal assistance	4,817	6,542	7,269	7,361	8,538	9,790	10,976	12,207	13,496	14,834	15,971	17,262

Other general government:

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
800 General government:												
Mandatory:												
Territories	242	244	231	234	243	246	249	252	255	258	262	265
Proposed Legislation (PAYGO)	--	--	29	27	25	23	22	15	14	13	12	11
Subtotal, Territories	242	244	260	261	268	269	271	267	269	271	274	276
Treasury claims and judgments	1,119	4,528	2,692	848	848	848	848	848	848	848	848	848
Presidential election campaign fund	41	38	36	33	31	29	27	26	24	23	21	19
Other mandatory programs	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total, Other general government	1,399	4,807	2,985	1,139	1,144	1,143	1,143	1,138	1,138	1,139	1,140	1,140
Deductions for offsetting receipts:												
Offsetting receipts	-1,704	-1,080	-1,426	-1,551	-1,581	-1,616	-1,656	-1,696	-1,736	-1,776	-1,826	-1,847
Total, Mandatory	4,824	10,422	8,973	7,154	8,318	9,539	10,690	11,876	13,133	14,436	15,530	16,809
Total, General government	23,662	30,181	29,524	27,849	29,537	31,443	33,575	35,321	37,162	39,072	40,796	42,725
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	215,190	236,406	278,313	363,790	464,290	544,004	613,328	678,715	736,617	791,625	842,158	891,265
Interest paid to trust funds	185,174	179,626	180,178	182,950	189,129	201,455	213,000	229,324	249,014	268,591	287,561	306,097
Proposed Legislation (non-PAYGO)	--	-66	-403	-1,176	-2,424	-3,998	-5,879	-8,080	-10,538	-13,309	-16,384	-19,905
Subtotal, Interest paid to trust funds	185,174	179,560	179,775	181,774	186,705	197,457	207,121	221,244	238,476	255,282	271,177	286,192
Interest paid to expenditure accounts	5,476	5,258	5,461	5,961	7,654	8,924	10,149	11,421	12,767	14,231	15,760	17,366
Proposed Legislation (PAYGO)	--	--	--	--	34	128	240	349	459	569	682	803
Subtotal, Interest paid to expenditure accounts	5,476	5,258	5,461	5,961	7,688	9,052	10,389	11,770	13,226	14,800	16,442	18,169
Interest paid to offsetting receipts in subfunction 908	8,094	9,190	10,644	11,670	12,842	14,305	15,620	17,484	19,160	20,739	22,274	23,701
Proposed Legislation (PAYGO)	--	--	-47	-215	-280	-333	-317	-435	-519	-522	-507	-497
Subtotal, Interest paid to offsetting receipts in subfunction 908	8,094	9,190	10,597	11,455	12,562	13,972	15,303	17,049	18,641	20,217	21,767	23,204
Total, Interest on Treasury debt securities (gross)	413,934	430,414	474,146	562,980	671,245	764,485	846,141	928,778	1,006,960	1,081,924	1,151,544	1,218,830
Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-36,076	-34,243	-34,255	-34,352	-35,084	-36,049	-37,329	-38,995	-41,119	-43,388	-45,558	-47,672

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
900 Net interest:												
Mandatory:												
Military retirement	-10,167	-10,864	-15,189	-18,436	-20,613	-25,994	-27,852	-32,402	-36,628	-41,248	-44,539	-48,492
Foreign service retirement and disability trust fund	-766	-791	-808	-821	-839	-854	-864	-882	-902	-935	-960	-985
Supplemental Medical Insurance fund	-2,998	-3,284	-3,694	-4,727	-6,390	-8,540	-11,182	-14,415	-18,236	-22,677	-27,809	-33,698
Proposed Legislation (non-PAYGO)	---	66	410	1,198	2,466	4,074	5,981	8,192	10,682	13,500	16,689	20,264
Subtotal, Supplemental Medical Insurance fund	-2,998	-3,218	-3,284	-3,529	-3,924	-4,466	-5,201	-6,223	-7,554	-9,177	-11,120	-13,434
Hospital Insurance fund	-14,604	-13,041	-11,313	-9,564	-8,144	-7,162	-6,609	-6,334	-6,184	-6,040	-5,866	-5,688
Proposed Legislation (non-PAYGO)	---	---	-7	-22	-42	-76	-102	-112	-144	-191	-305	-359
Subtotal, Hospital Insurance fund	-14,604	-13,041	-11,320	-9,586	-8,186	-7,238	-6,711	-6,446	-6,328	-6,231	-6,171	-6,047
Unemployment trust fund	-831	-446	-301	-224	-301	-431	-608	-740	-976	-1,193	-1,355	-1,464
Veterans Affairs, NSLI	-466	-412	-358	-314	-272	-225	-187	-154	-132	-106	-83	-59
Airport and airway trust fund	-195	-198	-192	-191	-227	-285	-361	-456	-572	-690	-830	-966
Other on-budget trust funds	-569	-608	-728	-1,141	-1,711	-2,401	-3,209	-3,929	-4,559	-5,159	-5,756	-6,346
Interest not offset in subfunction 901	-596	-520	-428	-370	-306	-243	-195	-133	-95	-66	-31	-28
Total, Interest received by on-budget trust funds	-67,268	-64,341	-66,863	-68,964	-71,463	-78,186	-82,517	-90,360	-98,865	-108,193	-116,403	-125,493
Interest received by off-budget trust funds:												
Interest received by social security trust funds	-118,502	-115,739	-113,340	-113,180	-115,548	-119,514	-124,799	-131,017	-139,706	-147,155	-154,805	-160,727
Other interest:												
Interest on loans to Federal Financing Bank	-990	-1,237	-2,479	-3,231	-4,094	-5,153	-5,335	-5,877	-6,240	-6,406	-6,397	-5,612
Interest on refunds of tax collections	2,177	2,872	3,289	3,547	3,778	3,928	4,179	4,434	4,604	4,891	5,070	5,256
Payment to the Resolution Funding Corporation	2,276	2,191	2,178	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Interest paid to credit financing accounts	10,396	26,402	22,307	19,831	20,118	20,003	19,529	19,352	19,022	19,154	19,006	18,050
Interest received from credit financing accounts	-33,267	-61,466	-63,185	-64,805	-68,275	-71,167	-73,506	-75,518	-76,923	-78,189	-78,683	-78,641
Interest on deposits in tax and loan accounts	---	---	-163	-637	-1,048	-1,165	-1,189	-1,195	-1,195	-1,195	-1,195	-1,195
Interest, DoD retiree health care fund	-5,114	-5,778	-7,029	-7,613	-8,261	-9,184	-9,692	-10,734	-11,540	-12,464	-13,333	-14,161
Proposed Legislation (PAYGO)	---	---	---	29	78	113	169	198	264	321	369	426
Subtotal, Interest, DoD retiree health care fund	-5,114	-5,778	-7,029	-7,584	-8,183	-9,071	-9,523	-10,536	-11,276	-12,143	-12,964	-13,735
Interest, Nuclear waste disposal fund	-1,180	-1,384	-1,518	-1,662	-1,822	-1,994	-2,170	-2,356	-2,591	-2,795	-2,998	-3,197
Interest on loans to CCC	-8	-16	-37	-119	-199	-220	-235	-246	-248	-251	-242	-245
Interest on loans to the national flood insurance fund	-117	-72	-278	-281	-757	-766	-867	-871	-886	-886	-886	-886
Interest, Postal retiree health fund	-1,500	-1,583	-1,640	-1,845	-2,134	-2,486	-3,113	-3,754	-4,396	-4,856	-5,330	-5,741
Proposed Legislation (PAYGO)	---	---	47	186	202	220	148	237	255	201	138	71
Subtotal, Interest, Postal retiree health fund	-1,500	-1,583	-1,593	-1,659	-1,932	-2,266	-2,965	-3,517	-4,141	-4,655	-5,192	-5,670

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
920 Allowances:												
Mandatory:												
Total, Mandatory	---	10,000	10,000	10,000	-13,207	-22,072	-24,692	-26,730	-29,856	-34,760	-39,909	-44,222
Total, Allowances	---	10,712	10,000	10,000	-13,207	-22,072	-24,692	-26,730	-29,856	-34,760	-39,909	-44,222
950 Undistributed offsetting receipts:												
Discretionary:												
Sale of major assets:												
Asset Sale Proceeds	---	---	---	-58	-62	-2,688	-2,400	-2,400	-960	-960	-960	-960
Total, Discretionary	---	---	---	-58	-62	-2,688	-2,400	-2,400	-960	-960	-960	-960
Mandatory:												
Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-24,893	-25,965	-27,503	-26,794	-27,519	-27,879	-28,072	-28,859	-29,666	-30,497	-31,351	-32,229
Employing agency contributions, DoD Retiree Health Care Fund	-11,095	-11,316	-11,033	-12,188	-12,927	-13,638	-14,272	-15,164	-16,110	-17,119	-18,186	-19,324
Proposed Legislation (non-PAYGO)	---	---	-117	759	805	850	889	945	1,004	1,067	1,134	1,205
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-11,095	-11,316	-11,150	-11,429	-12,122	-12,788	-13,383	-14,219	-15,106	-16,052	-17,052	-18,119
Employing agency contributions, Civil Service Retirement and Disability Fund	-18,894	-18,739	-19,161	-19,263	-19,555	-20,158	-20,911	-21,673	-22,445	-23,227	-24,016	-24,812
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,899	-3,707	-3,800	-3,867	-3,987	-4,183	-4,369	-4,532	-4,747	-4,918	-5,087	-5,191
Contributions to HI trust fund	-4,042	-4,033	-3,987	-4,080	-4,216	-4,398	-4,619	-4,791	-4,970	-5,220	-5,448	-5,687
Other contributions to employee retirement and disability funds	-277	-275	-278	-288	-297	-307	-315	-4,506	-4,746	-4,998	-5,260	-5,534
Proposed Legislation (PAYGO)	---	-3,042	-3,173	-3,368	-3,560	-3,760	-3,970	---	---	---	---	---
Subtotal, Other contributions to employee retirement and disability funds	-277	-3,317	-3,451	-3,656	-3,857	-4,067	-4,285	-4,506	-4,746	-4,998	-5,260	-5,534
Total, Employer share, employee retirement (on-budget)	-62,100	-67,077	-69,052	-69,089	-71,256	-73,473	-75,639	-78,580	-81,680	-84,912	-88,214	-91,572
Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-14,936	-15,138	-15,205	-15,821	-16,518	-17,389	-18,447	-19,259	-20,086	-21,222	-22,230	-23,271

Budget Authority

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
950 Undistributed offsetting receipts:												
Mandatory:												
Rents and royalties on the Outer Continental Shelf:												
OCS Receipts	-4,883	-5,223	-7,268	-7,223	-7,983	-8,544	-9,002	-9,464	-9,651	-9,372	-9,361	-9,410
Proposed Legislation (PAYGO)	---	---	-75	-89	-109	-75	-90	-98	-109	-116	-125	-138
Subtotal, OCS Receipts	-4,883	-5,223	-7,343	-7,312	-8,092	-8,619	-9,092	-9,562	-9,760	-9,488	-9,486	-9,548
Sale of major assets:												
Proceeds from Sale of Securities from the AIG Credit Facility Trust	---	-2,017	-4,035	-4,035	-4,035	-4,035	-2,017	---	---	---	---	---
Privatization of Elk Hills	---	---	---	---	---	-323	---	---	---	---	---	---
Total, Sale of major assets	---	-2,017	-4,035	-4,035	-4,035	-4,358	-2,017	---	---	---	---	---
Other undistributed offsetting receipts:												
Wireless Innovation and Infrastructure Initiative (WI3)	---	-150	-5,050	-800	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	1,250	-6,020	-8,240	-6,430	-2,460	-400	-1,300	-1,050	---	---
Subtotal, Wireless Innovation and Infrastructure Initiative (WI3)	---	-150	-3,800	-6,820	-8,240	-6,430	-2,460	-400	-1,300	-1,050	---	---
Spectrum license user fees	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Digital television transition and public safety fund	-197	---	---	---	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts	-197	-200	-4,000	-7,120	-8,665	-6,980	-3,010	-950	-1,850	-1,600	-550	-550
Total, Mandatory	-82,116	-89,655	-99,635	-103,377	-108,566	-110,819	-108,205	-108,351	-113,376	-117,222	-120,480	-124,941
Total, Undistributed offsetting receipts	-82,116	-89,655	-99,635	-103,435	-108,628	-113,507	-110,605	-110,751	-114,336	-118,182	-121,440	-125,901
050 National defense:												
Discretionary:												
Department of Defense-Military:												
Military personnel	151,162	152,066	153,780	145,883	149,485	152,529	154,756	158,096	161,584	165,195	168,902	172,732
Proposed Legislation (non-PAYGO)	---	---	---	-739	-783	-826	-866	-918	-978	-1,036	-1,103	-1,172
Subtotal, Military personnel	151,162	152,066	153,780	145,144	148,702	151,703	153,890	157,178	160,606	164,159	167,799	171,560

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
050 National defense:												
Mandatory:												
Wireless Innovation and Infrastructure Initiative (WI3)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	50	85	100	100	100	50	15	---	---	---
Subtotal, Wireless Innovation and Infrastructure Initiative (WI3)	---	---	50	85	100	100	100	50	15	---	---	---
Revolving, trust and other DoD mandatory	687	2,190	1,745	1,305	1,023	1,005	994	982	971	963	948	931
Offsetting receipts	-2,312	-1,679	-1,648	-1,617	-1,585	-1,586	-1,594	-1,608	-1,624	-1,639	-1,655	-1,672
Total, Department of Defense-Military	3,032	5,761	5,824	5,179	5,013	5,063	5,080	5,161	5,259	5,386	5,525	5,666
Atomic energy defense activities:												
Energy employees occupational illness compensation program and other	1,248	1,262	1,260	1,158	1,103	1,081	1,052	1,037	1,027	1,017	1,008	917
Defense-related activities:												
Radiation exposure compensation trust fund	60	53	61	56	52	52	50	49	49	47	47	45
Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Interfunds	---	---	---	---	---	---	---	---	---	---	---	---
Payment to CIA retirement fund and other	291	291	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	351	344	575	570	566	566	564	563	563	561	561	559
Total, Mandatory	4,631	7,367	7,659	6,907	6,682	6,710	6,696	6,761	6,849	6,964	7,094	7,142
Total, National defense	693,586	768,217	737,537	675,755	664,961	671,858	679,797	692,301	706,191	719,476	731,947	744,137
150 International affairs:												
Discretionary:												
International development and humanitarian assistance:												
Development assistance	1,939	2,982	3,004	2,612	2,688	2,850	2,998	3,103	3,188	3,259	3,332	3,394
Department of Agriculture food aid	1,781	2,039	2,045	1,916	1,979	2,023	2,065	2,105	2,144	2,182	2,222	2,256
Refugee programs	1,797	1,805	1,741	1,673	1,740	1,765	1,802	1,837	1,869	1,903	1,936	1,973
Millennium challenge corporation	1,154	1,847	2,194	1,537	818	1,100	1,249	1,180	1,207	1,234	1,257	1,282
Global health	5,190	7,610	8,060	9,110	9,383	9,498	9,472	9,595	9,750	9,918	10,087	10,267
International disaster assistance	873	1,262	1,042	817	833	890	927	945	962	980	999	1,017
Other development and humanitarian assistance	1,278	1,705	1,637	1,759	1,519	1,545	1,501	1,490	1,518	1,546	1,571	1,603
International narcotics control and law enforcement/Andean counterdrug programs	306	199	148	81	30	7	---	---	---	---	---	---

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
150 International affairs:												
Discretionary:												
Export-Import Bank	-371	-117	-214	-269	-277	-282	-290	-293	-296	-302	-307	-314
Special defense acquisition fund	---	---	-25	-1	---	---	---	---	---	---	-1	---
IMF new arrangements to borrow	---	17	17	---	---	---	---	---	---	---	15	---
International Monetary Fund quota	---	46	7	---	---	---	---	---	---	---	5	---
Foreign military sales trust fund (net)	---	---	86	-43	-43	---	---	---	---	---	---	---
Total, International financial programs	-371	-54	-129	-313	-320	-282	-290	-293	-296	-302	-288	-314
Total, Discretionary	45,613	57,697	64,479	59,284	57,810	57,405	57,723	58,300	59,195	60,002	61,136	62,361
Mandatory:												
International development and humanitarian assistance:												
Credit liquidating accounts	-868	-738	-585	-462	-483	-459	-440	-411	-393	-366	-337	-313
Receipts and other	430	-145	1	-6	-6	-6	-11	-11	-11	-11	-11	-11
Total, International development and humanitarian assistance	-438	-883	-584	-468	-489	-465	-451	-422	-404	-377	-348	-324
International security assistance:												
Foreign military loan liquidating account	-157	-182	-171	-180	-145	-54	-41	-26	-29	-20	-18	---
Conduct of foreign affairs:												
Trust funds and other	29	10	16	19	23	26	30	33	37	36	34	34
Foreign information and exchange activities:												
Mandatory programs	1	2	1	1	1	1	1	1	1	---	---	---
International financial programs:												
Foreign military sales trust fund (net)	-365	-1,118	-434	-1,244	-1,478	-650	867	3,099	3,278	3,452	3,575	4,875
International monetary fund	167	---	---	---	---	---	---	---	---	---	---	---
Exchange stabilization fund	-273	-288	-292	-297	-302	-307	-312	-316	-321	-326	-331	-336
Credit liquidating account (Ex-Im)	-22	-30	-14	-15	-30	-25	-3	-3	---	---	---	---
Export-Import Bank - subsidy reestimates	640	-36	---	---	---	---	---	---	---	---	---	---
Total, International financial programs	147	-1,472	-740	-1,556	-1,810	-982	552	2,780	2,957	3,126	3,244	4,539
Total, Mandatory	-418	-2,525	-1,478	-2,184	-2,420	-1,474	91	2,366	2,562	2,765	2,912	4,249
Total, International affairs	45,195	55,172	63,001	57,100	55,390	55,931	57,814	60,666	61,757	62,767	64,048	66,610

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
250 General science, space, and technology:												
Discretionary:												
General science and basic research:												
National Science Foundation programs	6,548	8,347	7,561	7,417	7,317	7,242	7,012	7,201	7,737	7,918	8,084	8,277
Department of Energy science programs	5,067	5,342	5,999	6,785	5,335	5,231	5,302	5,420	5,551	5,688	5,830	5,978
Department of Homeland Security science and technology programs	949	817	1,059	1,186	1,211	1,249	1,285	1,323	1,361	1,406	1,447	1,494
Total, General science and basic research	12,564	14,506	14,619	15,388	13,863	13,722	13,599	13,944	14,649	15,012	15,361	15,749
Space flight, research, and supporting activities:												
Science, Exploration, and NASA supporting activities	12,424	12,448	12,162	12,341	12,154	12,158	12,346	12,625	12,932	13,253	13,581	13,922
Space operations	5,803	6,312	5,156	5,122	5,172	5,180	5,269	5,393	5,523	5,660	5,801	5,946
NASA Inspector General, education, and other	143	207	211	228	172	169	169	173	177	181	185	190
Adjustment for 2011 CR versus 2011 Request	---	-306	-146	-22	-1	---	---	---	---	---	---	---
Total, Space flight, research, and supporting activities	18,370	18,661	17,383	17,669	17,497	17,507	17,784	18,191	18,632	19,094	19,567	20,058
Total, Discretionary	30,934	33,167	32,002	33,057	31,360	31,229	31,383	32,135	33,281	34,106	34,928	35,807
Mandatory:												
General science and basic research:												
National Science Foundation and other	113	189	132	113	108	103	100	100	100	100	100	100
Wireless Innovation and Infrastructure Initiative (WI3)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	150	220	260	220	150	---	---	---	---	---
Subtotal, Wireless Innovation and Infrastructure Initiative (WI3)	---	---	150	220	260	220	150	---	---	---	---	---
Total, General science and basic research	113	189	282	333	368	323	250	100	100	100	100	100
Total, Mandatory	113	189	282	333	368	323	250	100	100	100	100	100
Total, General science, space, and technology	31,047	33,356	32,284	33,390	31,728	31,552	31,633	32,235	33,381	34,206	35,028	35,907
270 Energy:												
Discretionary:												
Energy supply:												
Fossil energy	706	1,130	1,539	1,732	1,616	1,114	452	450	460	473	485	495

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
270 Energy:												
Discretionary:												
Naval petroleum reserves operations	21	29	24	14	13	13	14	14	14	14	15	16
Uranium enrichment decontamination	271	248	649	491	485	486	495	507	519	532	545	559
Nuclear waste program	104	51	3	---	---	---	---	---	---	---	---	---
Federal power marketing	127	343	286	101	96	96	100	87	88	90	92	94
Title 17 Innovative Technology Loan Guarantee Program	47	1,169	1,253	304	192	193	196	200	205	210	215	221
Electricity delivery and energy reliability	581	1,949	1,688	882	242	236	228	233	237	245	251	257
Energy efficiency and renewable energy	1,109	1,801	1,755	1,597	1,499	1,242	1,217	1,244	1,275	1,304	1,336	1,370
Nuclear energy R&D	795	605	877	831	730	727	735	752	769	788	808	828
Non-defense environmental management and other	639	1,030	1,097	841	689	676	687	706	720	740	758	775
Total, Energy supply	4,400	8,355	9,171	6,793	5,562	4,783	4,124	4,193	4,287	4,396	4,505	4,615
Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	769	5,191	990	162	5	5	5	6	7	7	7	7
Energy efficiency and renewable energy	4,226	8,407	5,643	2,052	2,051	1,881	1,905	1,944	1,991	2,041	2,091	2,144
Better Buildings Pilot Loan Guarantee Initiative for Universities, Schools, and Hospitals	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	105	101	101	101	104	106	109	112	114	117
Subtotal, Better Buildings Pilot Loan Guarantee Initiative for Universities, Schools, and Hospitals	---	---	105	101	101	101	104	106	109	112	114	117
Other energy conservation	---	16	22	23	20	20	---	---	---	---	---	---
Total, Energy conservation	4,995	13,614	6,760	2,338	2,177	2,007	2,014	2,056	2,107	2,160	2,212	2,268
Emergency energy preparedness:												
Energy preparedness	199	278	-248	205	195	197	199	203	208	214	219	225
Energy information, policy, and regulation:												
Nuclear Regulatory Commission (NRC)	167	247	159	137	123	122	123	123	126	130	132	136
Federal Energy Regulatory Commission fees and recoveries, and other	-5	-29	-25	-24	-28	-28	-30	-30	-31	-32	-33	-34
Department of Energy departmental management, OIG, EIA administration	359	481	393	343	282	283	288	294	302	310	319	326
Total, Energy information, policy, and regulation	521	699	527	456	377	377	381	387	397	408	418	428
Total, Discretionary	10,115	22,946	16,210	9,792	8,311	7,364	6,718	6,839	6,999	7,178	7,354	7,536

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
270 Energy:												
Mandatory:												
Energy supply:												
Naval petroleum reserves oil and gas sales	-4	-4	-1	---	---	---	---	---	---	---	---	---
Federal power marketing	17	-270	-431	-187	492	716	-516	-704	-705	-706	-707	-708
Tennessee Valley Authority	406	2,167	369	---	539	421	392	423	568	639	603	447
United States Enrichment Corporation	2	-5	-6	-27	-53	-68	-76	-82	-87	-91	-95	-99
Nuclear waste fund program	-754	-774	-778	-781	-783	-785	-790	-792	-793	-794	-794	-796
Research and development	---	54	52	19	26	40	10	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	30	10	---	-30	-10	---	---	---	---	---
Subtotal, Research and development	---	54	82	29	26	10	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program	---	57	---	---	---	---	---	---	---	---	---	---
Recovery Act grants in lieu of energy tax credits	4,209	4,754	6,481	4,291	1,413	789	326	10	---	---	---	---
Proposed Legislation (PAYGO)	---	---	357	426	428	383	121	---	---	---	---	---
Subtotal, Recovery Act grants in lieu of energy tax credits	4,209	4,754	6,838	4,717	1,841	1,172	447	10	---	---	---	---
Rural electric and telephone liquidating accounts	-2,813	-656	-863	-885	-824	-786	-673	-625	-585	-549	-518	-495
Rural electric and telephone loan subsidy reestimates	333	42	---	---	---	---	---	---	---	---	---	---
Coordinator for Alaska gas pipeline	---	-1	---	---	---	---	---	---	---	---	---	---
Wireless Innovation and Infrastructure Initiative (WI3)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	20	20	20	20	20	---	---	---	---	---
Subtotal, Wireless Innovation and Infrastructure Initiative (WI3)	---	---	20	20	20	20	20	---	---	---	---	---
Other	---	13	24	28	28	28	28	28	28	28	28	28
Total, Energy supply	1,396	5,377	5,254	2,914	1,286	728	-1,168	-1,742	-1,574	-1,473	-1,483	-1,623
Energy conservation:												
Advanced Technology Vehicles loan reestimate	2	-779	---	---	---	---	---	---	---	---	---	---
Other	---	26	47	57	57	57	57	57	57	57	57	57
Home energy retrofit rebate program (Proposed Legislation, PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	300	1,800	2,100	1,020	600	180	---	---	---	---	---
Subtotal, Home energy retrofit rebate program (Proposed Legislation, PAYGO)	---	300	1,800	2,100	1,020	600	180	---	---	---	---	---

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
270 Energy:												
Mandatory:												
Total, Energy conservation	2	-453	1,847	2,157	1,077	657	237	57	57	57	57	57
Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	---	-79	---	---	---	---	---	---	---	---	---	---
Energy information, policy, and regulation:												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	1,498	4,945	7,201	5,171	2,463	1,485	-831	-1,585	-1,417	-1,316	-1,326	-1,466
Total, Energy	11,613	27,891	23,411	14,963	10,774	8,849	5,887	5,254	5,582	5,862	6,028	6,070
300 Natural resources and environment:												
Discretionary:												
Water resources:												
Corps of Engineers	9,841	10,594	7,780	6,501	5,453	4,865	4,782	4,179	4,281	4,385	4,502	4,627
Bureau of Reclamation	1,357	1,825	1,181	1,002	965	967	992	976	982	1,023	1,036	1,060
Watershed, flood prevention, and other	558	399	234	158	130	139	142	143	131	131	133	138
Total, Water resources	11,756	12,818	9,195	7,661	6,548	5,971	5,916	5,298	5,394	5,539	5,671	5,825
Conservation and land management:												
Forest Service	5,227	7,253	5,346	4,839	4,803	4,831	4,925	5,044	5,169	5,298	5,429	5,564
Proposed Legislation (non-PAYGO)	---	---	---	328	316	315	317	324	332	340	349	357
Subtotal, Forest Service	5,227	7,253	5,346	5,167	5,119	5,146	5,242	5,368	5,501	5,638	5,778	5,921
Management of public lands (BLM)	1,221	1,295	1,285	1,160	1,146	1,112	1,118	1,141	1,169	1,199	1,225	1,257
Proposed Legislation (non-PAYGO)	---	---	---	30	33	33	33	33	33	33	33	33
Subtotal, Management of public lands (BLM)	1,221	1,295	1,285	1,190	1,179	1,145	1,151	1,174	1,202	1,232	1,258	1,290
Conservation operations	882	994	906	884	863	867	884	906	927	949	973	998
Farm security and rural investment, discretionary change in mandatory program	---	-86	-296	-364	-189	-118	-110	-31	---	---	---	---
Fish and Wildlife Service	1,562	1,736	1,700	1,670	1,640	1,606	1,599	1,621	1,656	1,694	1,734	1,775
Other conservation and land management programs	1,418	1,580	1,521	1,544	1,414	1,317	1,336	1,366	1,399	1,431	1,468	1,505
Proposed Legislation (non-PAYGO)	---	---	---	-33	-33	-33	-33	-33	-33	-33	-33	-33
Subtotal, Other conservation and land management programs	1,418	1,580	1,521	1,511	1,381	1,284	1,303	1,333	1,366	1,398	1,435	1,472

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
300 Natural resources and environment:												
Discretionary:												
Total, Conservation and land management	10,310	12,772	10,462	10,058	9,993	9,930	10,069	10,371	10,652	10,911	11,178	11,456
Recreational resources:												
Operation of recreational resources	3,016	3,087	3,047	2,904	2,821	2,852	2,923	2,933	2,999	3,073	3,147	3,226
Other recreational resources activities	9	13	18	23	14	11	11	12	12	12	12	11
Total, Recreational resources	3,025	3,100	3,065	2,927	2,835	2,863	2,934	2,945	3,011	3,085	3,159	3,237
Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,521	3,498	3,696	3,736	3,648	3,662	3,732	3,828	3,913	4,009	4,110	4,218
State and tribal assistance grants	6,405	6,026	4,945	2,285	2,593	2,887	3,038	3,223	3,706	3,878	4,021	4,049
Hazardous substance superfund	1,023	1,587	1,436	1,370	1,246	1,213	1,223	1,248	1,257	1,285	1,316	1,348
Other control and abatement activities	241	263	227	202	194	198	200	203	208	212	220	224
Offsetting receipts	-19	-14	-15	-9	-4	---	---	---	---	---	---	---
Total, Pollution control and abatement	11,171	11,360	10,289	7,584	7,677	7,960	8,193	8,502	9,084	9,384	9,667	9,839
Other natural resources:												
National Oceanic and Atmospheric Administration	4,855	4,999	5,190	5,301	5,356	5,401	5,461	5,548	5,676	5,812	5,955	6,103
United States Geological Service and other	1,417	1,706	1,688	1,701	1,699	1,681	1,630	1,605	1,643	1,687	1,727	1,768
Adjustment for 2011 CR versus 2011 Request	---	454	239	80	40	30	1	---	---	---	---	---
Total, Other natural resources	6,272	7,159	7,117	7,082	7,095	7,112	7,092	7,153	7,319	7,499	7,682	7,871
Total, Discretionary	42,534	47,209	40,128	35,312	34,148	33,836	34,204	34,269	35,460	36,418	37,357	38,228
Mandatory:												
Water resources:												
Offsetting receipts and other mandatory water resource programs	-100	-311	113	320	173	151	127	125	99	78	157	252
Conservation and land management:												
Conservation Programs	4,830	5,438	6,102	6,745	6,934	7,074	7,448	7,672	8,248	8,435	8,656	8,323
Proposed Legislation (PAYGO)	---	---	2	-20	37	95	169	223	229	229	229	229
Subtotal, Conservation Programs	4,830	5,438	6,104	6,725	6,971	7,169	7,617	7,895	8,477	8,664	8,885	8,552

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
300 Natural resources and environment:												
Mandatory:												
Offsetting receipts	-4,357	-4,359	-4,749	-4,906	-5,075	-5,244	-5,260	-5,380	-5,530	-5,879	-5,829	-6,104
Proposed Legislation (PAYGO)	--	--	-34	-53	-59	-71	-72	-74	-80	-90	-98	-110
Subtotal, Offsetting receipts	-4,357	-4,359	-4,783	-4,959	-5,134	-5,315	-5,332	-5,454	-5,610	-5,969	-5,927	-6,214
Total, Conservation and land management	473	1,079	1,321	1,766	1,837	1,854	2,285	2,441	2,867	2,695	2,958	2,338
Recreational resources:												
Operation of recreational resources	1,371	1,427	1,419	1,439	1,446	1,457	1,466	1,471	1,497	1,535	1,599	1,666
Proposed Legislation (PAYGO)	--	--	10	14	14	14	14	14	14	14	14	14
Subtotal, Operation of recreational resources	1,371	1,427	1,429	1,453	1,460	1,471	1,480	1,485	1,511	1,549	1,613	1,680
Offsetting receipts	-441	-431	-419	-428	-432	-439	-444	-451	-457	-464	-472	-479
Special recreation user fees	-44	-43	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Total, Recreational resources	886	953	973	988	991	995	999	997	1,017	1,048	1,104	1,164
Pollution control and abatement:												
Superfund resources and other mandatory	-329	-488	-87	-55	-57	-55	-53	-51	-49	-45	-44	-42
Proposed Legislation (PAYGO)	--	--	-49	-81	-88	-95	-97	-101	-104	-107	-110	-114
Subtotal, Superfund resources and other mandatory	-329	-488	-136	-136	-145	-150	-150	-152	-153	-152	-154	-156
Other natural resources:												
Coastal impact assistance	119	135	--	--	--	--	--	--	--	--	--	--
Fees and mandatory programs	79	425	304	380	406	413	366	332	279	265	260	284
Proposed Legislation (PAYGO)	--	--	--	--	-6	-4	-3	-3	-3	-3	-3	-3
Subtotal, Fees and mandatory programs	79	425	304	380	400	409	363	329	276	262	257	281
Total, Other natural resources	198	560	304	380	400	409	363	329	276	262	257	281
Total, Mandatory	1,128	1,793	2,575	3,318	3,256	3,259	3,624	3,740	4,106	3,931	4,322	3,879
Total, Natural resources and environment	43,662	49,002	42,703	38,630	37,404	37,095	37,828	38,009	39,566	40,349	41,679	42,107

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
350 Agriculture:												
Mandatory:												
Credit insurance and PL480 credit subsidy reestimates . . .	-643	-463	---	---	---	---	---	---	---	---	---	---
Other farm credit activities	2,561	2,476	2,247	997	-306	-321	-338	-357	-377	-397	-418	-442
Credit liquidating accounts (ACIF and FAC)	-222	-190	-163	-147	-124	-107	-90	-79	-68	-58	-50	-43
Total, Farm income stabilization	14,342	17,695	11,592	15,578	14,570	13,466	13,362	13,488	13,617	13,748	13,766	13,814
Agricultural research and services:												
Miscellaneous mandatory programs	440	633	650	645	606	563	544	543	546	550	554	558
Proposed Legislation (PAYGO)	---	---	-1	---	---	---	---	---	---	---	---	---
Subtotal, Miscellaneous mandatory programs	440	633	649	645	606	563	544	543	546	550	554	558
Offsetting receipts	-197	-197	-200	-200	-200	-201	-199	-199	-199	-199	-200	-200
Proposed Legislation (PAYGO)	---	---	-47	-56	-57	-59	-60	-61	-63	-64	-65	-67
Subtotal, Offsetting receipts	-197	-197	-247	-256	-257	-260	-259	-260	-262	-263	-265	-267
Total, Agricultural research and services	243	436	402	389	349	303	285	283	284	287	289	291
Total, Mandatory	14,585	18,131	11,994	15,967	14,919	13,769	13,647	13,771	13,901	14,035	14,055	14,105
Total, Agriculture	21,356	25,087	18,929	22,519	21,238	20,028	20,011	20,286	20,555	20,853	20,917	21,139
370 Commerce and housing credit:												
Discretionary:												
Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-2,995	-9,996	-5,319	-4,421	-3,968	-4,478	-4,755	-5,316	-5,325	-5,333	-5,341	-5,350
Government National Mortgage Association (GNMA)	-1,004	-696	-601	-595	-595	-596	-597	-599	-601	-602	-605	-607
Rural housing insurance fund	816	525	459	464	469	451	463	469	481	494	506	518
Other mortgage credit	16	19	12	7	6	5	6	6	6	6	5	6
Adjustment for 2011 CR versus 2011 Request	---	3,552	682	4	---	---	---	---	---	---	---	---
Total, Mortgage credit	-3,167	-6,596	-4,767	-4,541	-4,088	-4,618	-4,883	-5,440	-5,439	-5,435	-5,435	-5,433
Postal service:												
Payments to the Postal Service fund (on-budget)	112	118	89	78	78	78	78	78	78	78	78	78
Postal Service fund outlays (off-budget)	258	258	258	248	247	250	255	261	268	274	281	289

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
370 Commerce and housing credit:												
Mandatory:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	-5,494	-5,499	-5,600	-5,600	-5,700	-5,700	-5,800	-2,785	-2,785	-2,785	-2,785	-2,785
Proposed Legislation (PAYGO)	---	4,607	444	324	277	127	-29	-1,346	-1,346	-1,346	-1,346	-1,346
Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	-5,494	-892	-5,156	-5,276	-5,423	-5,573	-5,829	-4,131	-4,131	-4,131	-4,131	-4,131
Postal Service (off-budget)	4,442	3,549	-258	-250	-256	-261	-268	-274	-280	-288	-295	-302
Proposed Legislation (PAYGO)	---	-2,275	-275	-275	-275	-275	-275	1,025	1,025	1,025	1,025	1,025
Subtotal, Postal Service (off-budget)	4,442	1,274	-533	-525	-531	-536	-543	751	745	737	730	723
Total, Postal service	-1,052	382	-5,689	-5,801	-5,954	-6,109	-6,372	-3,380	-3,386	-3,394	-3,401	-3,408
Deposit insurance:												
Federal Deposit Insurance Fund	-20,557	5,445	3,584	-15,065	-13,875	-12,100	-10,640	-14,289	-18,695	-22,353	-24,744	-12,880
Orderly Liquidation Fund	---	202	855	1,781	2,789	3,865	4,989	6,141	6,446	6,689	6,907	7,151
National credit union administration	-11,404	-9,723	-6	180	-1,307	-1,433	-1,550	-1,612	-869	-926	-984	-1,041
Other deposit insurance activities	-105	-49	-49	-56	-54	-45	-46	-47	-48	-48	-50	-51
Total, Deposit insurance	-32,066	-4,125	4,384	-13,160	-12,447	-9,713	-7,247	-9,807	-13,166	-16,638	-18,871	-6,821
Other advancement of commerce:												
Universal service fund	8,857	8,580	9,405	9,593	9,699	9,947	9,822	9,935	10,078	10,235	10,357	10,482
Terrorism Insurance Program	2	108	241	335	390	359	237	149	91	60	69	55
Payments to copyright owners	1,186	---	---	---	---	---	---	---	---	---	---	---
Spectrum auction subsidy	16	49	4	2	1	---	---	---	---	---	---	---
Digital television transition and public safety fund	31	390	255	9	---	---	---	---	---	---	---	---
Regulatory fees	-24	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	-6	-4	-3	-1	-1	1	1	1	1	1	1	1
SBA business loan program and subsidy reestimate	4,472	4,530	---	---	---	---	---	---	---	---	---	---
Continued dumping and subsidy offset	259	250	250	47	---	---	---	---	---	---	---	---
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-110,420	-38,053	---	18	-32	---	---	---	---	---	---	---
Troubled Asset Relief Program administrative expenses	250	555	332	258	230	211	155	92	52	45	45	45
Exchange Stabilization Fund Money Market Guarantee Facility	-1	---	---	---	---	---	---	---	---	---	---	---
Small Business Lending Fund Program Account	---	1,313	73	74	76	77	79	81	81	81	81	81
State Small Business Credit Initiative	---	493	739	250	6	6	4	2	---	---	---	---

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
370 Commerce and housing credit:												
Mandatory:												
Wireless Innovation and Infrastructure Initiative (WI3)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	4,027	2,831	2,850	1,600	1,600	73	19	---	---	---
Subtotal, Wireless Innovation and Infrastructure Initiative (WI3)	---	---	4,027	2,831	2,850	1,600	1,600	73	19	---	---	---
Other	359	155	1,209	1,607	1,644	1,368	1,296	1,318	1,344	1,368	1,395	1,407
Proposed Legislation (PAYGO)	---	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Subtotal, Other	359	152	1,202	1,600	1,637	1,361	1,289	1,311	1,337	1,361	1,388	1,400
Total, Other advancement of commerce	-95,019	-21,660	16,502	14,993	14,833	13,539	13,164	11,621	11,636	11,760	11,918	12,041
Total, Mandatory	-89,166	16,649	21,383	-17,735	-22,400	-18,820	-13,396	-13,791	-16,794	-19,755	-21,757	-9,594
Total, Commerce and housing credit	-82,298	17,431	23,620	-17,157	-21,688	-18,635	-13,274	-13,929	-16,166	-18,070	-14,586	-8,536
400 Transportation:												
Discretionary:												
Ground transportation:												
Highways	12,640	7,087	5,275	2,017	1,041	923	83	29	19	12	6	4
Highway safety	3	2	-6	-2	-2	---	-1	2	1	---	---	-1
Mass transit	4,378	4,257	2,557	1,423	712	479	199	154	154	158	162	166
Railroads	1,191	1,680	1,424	1,369	1,528	2,006	1,603	650	217	222	224	228
Other	126	93	146	201	174	176	182	186	192	196	203	208
Recovery Act grants for surface transportation	10	710	420	225	105	30	---	---	---	---	---	---
Adjustment for 2011 CR versus 2011 Request	---	93	-249	-110	-51	-37	-4	-3	-1	---	---	---
Total, Ground transportation	18,348	13,922	9,567	5,123	3,507	3,577	2,062	1,018	582	588	595	605
Air transportation:												
Airports and airways (FAA)	16,142	16,421	16,931	16,536	16,124	15,981	16,080	16,421	16,803	17,216	17,645	18,087
Proposed Legislation (non-PAYGO)	---	---	-197	-768	-975	-1,020	-1,058	-1,076	-1,100	-1,127	-1,155	-1,182
Subtotal, Airports and airways (FAA)	16,142	16,421	16,734	15,768	15,149	14,961	15,022	15,345	15,703	16,089	16,490	16,905
Air transportation security	4,842	4,298	4,772	4,367	3,714	3,664	3,774	3,924	4,096	4,276	4,464	4,658
Aeronautical research and technology	542	511	538	592	549	547	556	568	582	597	612	627
Adjustment for 2011 CR versus 2011 Request	---	319	267	65	---	---	---	---	---	---	---	---
Payments to air carriers	130	139	134	120	118	118	121	124	127	129	132	136

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
400 Transportation:												
Discretionary:												
Total, Air transportation	21,656	21,688	22,445	20,912	19,530	19,290	19,473	19,961	20,508	21,091	21,698	22,326
Water transportation:												
Marine safety and transportation	7,614	8,321	7,838	8,396	8,646	8,905	9,173	9,445	9,731	10,029	10,340	10,662
Proposed Legislation (non-PAYGO)	---	---	---	-15	-16	-17	-19	-20	-21	-22	-24	-25
Subtotal, Marine safety and transportation	7,614	8,321	7,838	8,381	8,630	8,888	9,154	9,425	9,710	10,007	10,316	10,637
Ocean shipping	235	467	253	236	234	234	238	245	251	258	264	270
Total, Water transportation	7,849	8,788	8,091	8,617	8,864	9,122	9,392	9,670	9,961	10,265	10,580	10,907
Other transportation:												
Transportation departmental administration and other	413	582	441	436	431	433	439	451	459	472	485	496
Total, Discretionary	48,266	44,980	40,544	35,088	32,332	32,422	31,366	31,100	31,510	32,416	33,358	34,334
Mandatory:												
Ground transportation:												
Highways	30,973	35,438	40,254	36,365	44,400	45,351	46,080	47,557	49,741	50,911	51,612	52,102
Proposed Legislation (PAYGO)	---	---	3,328	12,651	7,980	8,295	9,790	11,880	12,368	12,398	12,293	12,061
Subtotal, Highways	30,973	35,438	43,582	49,016	52,380	53,646	55,870	59,437	62,109	63,309	63,905	64,163
Highway safety	1,334	1,711	1,509	1,454	1,488	1,519	1,553	1,586	1,622	1,658	1,694	1,733
Proposed Legislation (PAYGO)	---	---	28	180	345	493	672	848	944	958	958	945
Subtotal, Highway safety	1,334	1,711	1,537	1,634	1,833	2,012	2,225	2,434	2,566	2,616	2,652	2,678
Mass transit	8,709	9,213	11,618	11,775	11,925	11,709	11,093	11,335	11,529	11,735	11,948	12,168
Proposed Legislation (PAYGO)	---	---	1,626	2,972	3,358	4,419	6,027	7,809	9,628	10,634	11,509	12,005
Subtotal, Mass transit	8,709	9,213	13,244	14,747	15,283	16,128	17,120	19,144	21,157	22,369	23,457	24,173
National Infrastructure Bank	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	470	1,391	2,121	2,618	2,906	3,219	3,344	3,293	2,879	2,382
Subtotal, National Infrastructure Bank	---	---	470	1,391	2,121	2,618	2,906	3,219	3,344	3,293	2,879	2,382

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
400 Transportation:												
Mandatory:												
National Infrastructure Investments	---	138	336	458	523	573	613	636	647	659	671	684
Proposed Legislation (PAYGO)	---	---	14	286	337	-71	-341	-454	-535	-619	-671	-684
Subtotal, National Infrastructure Investments	---	138	350	744	860	502	272	182	112	40	---	---
Railways	1,496	1,697	1,702	1,941	2,267	2,631	3,063	3,573	4,045	4,326	4,443	4,519
Proposed Legislation (PAYGO)	---	---	1,300	2,013	2,789	2,646	3,131	3,955	4,763	5,107	5,239	5,368
Subtotal, Railways	1,496	1,697	3,002	3,954	5,056	5,277	6,194	7,528	8,808	9,433	9,682	9,887
Offsetting receipts, credit subsidy reestimates, and other	-76	-99	-47	-64	-39	-42	-39	-39	-39	-39	-39	-39
Total, Ground transportation	42,436	48,098	62,138	71,422	77,494	80,141	84,548	91,905	98,057	101,021	102,536	103,244
Air transportation:												
Airports and airways (FAA)	-120	-125	-127	-191	-215	-236	-256	-276	-293	-311	-331	-352
Proposed Legislation (PAYGO)	---	---	596	2,146	608	---	---	---	---	---	---	---
Subtotal, Airports and airways (FAA)	-120	-125	469	1,955	393	-236	-256	-276	-293	-311	-331	-352
Payments to air carriers	35	58	50	50	50	50	50	50	50	50	50	50
Air transportation security	-135	-62	-12	-4	1	1	1	1	1	1	1	1
Compensation for air carriers	-5	-2	---	---	---	---	---	---	---	---	---	---
Total, Air transportation	-225	-131	507	2,001	444	-185	-205	-225	-242	-260	-280	-301
Water transportation:												
Coast Guard retired pay	1,287	1,191	1,434	1,505	1,553	1,595	1,644	1,689	1,740	1,793	1,847	1,902
MARAD ocean freight differential	128	175	175	175	175	175	175	175	175	175	175	---
Other water transportation programs	87	171	64	83	87	97	100	104	107	112	114	116
Total, Water transportation	1,502	1,537	1,673	1,763	1,815	1,867	1,919	1,968	2,022	2,080	2,136	2,018
Other transportation:												
Other mandatory transportation programs	-7	27	-8	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	43,706	49,531	64,310	75,185	79,752	81,822	86,261	93,647	99,836	102,840	104,391	104,960
Total, Transportation	91,972	94,511	104,854	110,273	112,084	114,244	117,627	124,747	131,346	135,256	137,749	139,294

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
450 Community and regional development:												
Discretionary:												
Community development:												
Community development fund	7,043	8,056	7,807	6,391	5,281	4,613	4,395	4,327	4,335	4,155	3,942	4,039
Other community development programs	1,264	1,602	1,554	1,594	1,439	1,349	1,342	1,356	1,380	1,407	1,441	1,476
Total, Community development	8,307	9,658	9,361	7,985	6,720	5,962	5,737	5,683	5,715	5,562	5,383	5,515
Area and regional development:												
Rural development	1,259	2,471	1,967	1,744	1,436	1,175	1,113	1,103	1,076	1,034	1,012	1,017
Economic Development Administration	356	575	546	488	401	341	317	317	322	328	335	344
Indian programs	1,880	1,861	1,695	1,566	1,516	1,490	1,514	1,548	1,583	1,624	1,664	1,706
Regional authorities and commissions	109	148	118	124	104	104	105	107	107	110	114	115
Sustainable Housing and Communities Initiative	---	---	5	70	125	148	147	150	153	156	160	164
Adjustment for 2011 CR versus 2011 Request	---	-30	-16	-3	-1	---	---	---	---	---	---	---
Total, Area and regional development	3,604	5,025	4,315	3,989	3,581	3,258	3,196	3,225	3,241	3,252	3,285	3,346
Disaster relief and insurance:												
Disaster relief	6,397	7,805	6,755	3,568	1,713	1,880	1,950	2,008	2,069	2,133	2,199	2,268
Small Business Administration disaster loans	134	208	294	161	160	161	165	169	173	178	182	187
National flood insurance fund	24	-1	-1	-2	-1	-2	-2	-2	-2	-3	-2	-2
Other FEMA state and local grants	3,228	1,992	2,339	3,848	3,856	3,955	4,063	4,185	4,313	4,446	4,583	4,729
Other disaster assistance programs	1,561	2,143	1,635	1,462	1,302	1,306	1,331	1,365	1,393	1,437	1,483	1,528
Total, Disaster relief and insurance	11,344	12,147	11,022	9,037	7,030	7,300	7,507	7,725	7,946	8,191	8,445	8,710
Total, Discretionary	23,255	26,830	24,698	21,011	17,331	16,520	16,440	16,633	16,902	17,005	17,113	17,571
Mandatory:												
Community development:												
Neighborhood Stabilization Program	1,560	1,490	754	844	157	---	---	---	---	---	---	---
Other Mandatory programs	34	47	55	70	41	11	7	4	2	2	2	2
Total, Community development	1,594	1,537	809	914	198	11	7	4	2	2	2	2
Area and regional development:												
Indian programs	586	616	649	505	527	550	573	599	624	654	683	703
Rural development programs	90	195	223	11	-79	-120	-138	-139	-140	-140	-142	-141

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
450 Community and regional development:												
Mandatory:												
Wireless Innovation and Infrastructure Initiative (WI3)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	20	20	20	20	20	---	---	---	---	---
Subtotal, Wireless Innovation and Infrastructure Initiative (WI3)	---	---	20	20	20	20	20	---	---	---	---	---
Payment in Lieu of Tax Credit for Growth Zones	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	14	34	43	43	40	10	-20	-20	-17	-14
Subtotal, Payment in Lieu of Tax Credit for Growth Zones	---	---	14	34	43	43	40	10	-20	-20	-17	-14
Credit liquidating accounts	-211	-170	-155	-142	-130	-120	-110	-100	-92	-84	-77	-72
Offsetting receipts	-820	-2,598	-216	-239	-465	-495	-526	-560	-595	-833	-874	-918
Total, Area and regional development	-355	-1,957	535	189	-84	-122	-141	-190	-223	-423	-427	-442
Disaster relief and insurance:												
National flood insurance fund	-899	-855	-360	-311	-400	-250	-205	-193	-193	-194	-197	-200
SBA disaster loan subsidy reestimates	211	192	---	---	---	---	---	---	---	---	---	---
DHS disaster assistance, downward reestimates	---	-1	23	20	20	20	20	20	20	20	20	20
Credit liquidating accounts	-2	-4	-4	---	---	---	---	---	---	---	---	---
Total, Disaster relief and insurance	-690	-668	-341	-291	-380	-230	-185	-173	-173	-174	-177	-180
Total, Mandatory	549	-1,088	1,003	812	-266	-341	-319	-359	-394	-595	-602	-620
Total, Community and regional development	23,804	25,742	25,701	21,823	17,065	16,179	16,121	16,274	16,508	16,410	16,511	16,951
500 Education, training, employment, and social services:												
Discretionary:												
Elementary, secondary, and vocational education:												
Education for the disadvantaged	19,535	23,724	16,264	3,494	637	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	91	12,673	15,473	16,081	16,094	16,180	16,284	16,396	16,513	16,633
Subtotal, Education for the disadvantaged	19,535	23,724	16,355	16,167	16,110	16,081	16,094	16,180	16,284	16,396	16,513	16,633
Impact aid	1,224	1,538	174	112	1	---	---	---	---	---	---	---
Proposed Legislation (non-PAYGO)	---	---	1,130	1,120	1,226	1,233	1,257	1,286	1,317	1,350	1,385	1,419
Subtotal, Impact aid	1,224	1,538	1,304	1,232	1,227	1,233	1,257	1,286	1,317	1,350	1,385	1,419

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
500 Education, training, employment, and social services:												
Discretionary:												
School improvement	5,401	5,648	5,308	2,201	657	142	143	146	149	154	158	162
Proposed Legislation (non-PAYGO)	--	--	32	950	1,391	1,530	1,528	1,552	1,586	1,625	1,665	1,706
Subtotal, School improvement	5,401	5,648	5,340	3,151	2,048	1,672	1,671	1,698	1,735	1,779	1,823	1,868
English language acquisition	687	804	744	278	23	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	8	472	710	722	723	736	753	771	790	809
Subtotal, English language acquisition	687	804	752	750	733	722	723	736	753	771	790	809
Special education	17,294	17,627	14,100	12,781	12,752	12,727	12,745	12,809	12,890	12,974	13,062	13,152
Proposed Legislation (non-PAYGO)	--	--	--	4	5	5	5	5	5	5	5	5
Subtotal, Special education	17,294	17,627	14,100	12,785	12,757	12,732	12,750	12,814	12,895	12,979	13,067	13,157
Vocational and adult education	2,011	2,071	1,971	1,781	1,676	1,651	1,654	1,668	1,689	1,711	1,733	1,757
Indian education	902	888	915	801	767	766	778	797	817	836	858	879
Proposed Legislation (non-PAYGO)	--	--	6	101	121	122	122	125	129	131	135	138
Subtotal, Indian education	902	888	921	902	888	888	900	922	946	967	993	1,017
Hurricane education recovery	25	92	--	--	--	--	--	--	--	--	--	--
Innovation and improvement	991	1,380	1,345	706	210	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	250	2,489	4,154	4,833	4,820	4,884	4,988	5,109	5,234	5,365
Subtotal, Innovation and improvement	991	1,380	1,595	3,195	4,364	4,833	4,820	4,884	4,988	5,109	5,234	5,365
Safe schools and citizenship education	651	511	487	189	46	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	36	1,067	1,564	1,719	1,718	1,745	1,783	1,827	1,872	1,919
Subtotal, Safe schools and citizenship education	651	511	523	1,256	1,610	1,719	1,718	1,745	1,783	1,827	1,872	1,919
State Fiscal Stabilization Fund, Recovery Act	23,283	17,883	--	--	--	--	--	--	--	--	--	--
Other	25	30	26	25	24	24	24	25	26	27	28	28
Adjustment for 2011 CR versus 2011 Request	--	1,656	1,311	428	83	--	--	--	--	--	--	--
Total, Elementary, secondary, and vocational education	72,029	73,852	44,198	41,672	41,520	41,555	41,611	41,958	42,416	42,916	43,438	43,972
Higher education:												
Student financial assistance	30,211	23,077	34,262	44,917	43,912	43,915	44,487	45,530	46,633	47,783	48,972	50,201
Proposed Legislation (non-PAYGO)	--	-923	-4,125	-14,975	-14,714	-14,696	-14,856	-15,202	-15,570	-15,953	-16,349	-16,758
Subtotal, Student financial assistance	30,211	22,154	30,137	29,942	29,198	29,219	29,631	30,328	31,063	31,830	32,623	33,443

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
500 Education, training, employment, and social services:												
Mandatory:												
Education Jobs Fund	1,232	3,897	4,871	---	---	---	---	---	---	---	---	---
Wireless Innovation and Infrastructure Initiative (WI3)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	2	21	41	27	9	---	---	---	---	---
Subtotal, Wireless Innovation and Infrastructure Initiative (WI3)	---	---	2	21	41	27	9	---	---	---	---	---
Other	---	477	873	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051
Total, Elementary, secondary, and vocational education	1,232	4,374	5,746	1,072	1,092	1,078	1,060	1,051	1,051	1,051	1,051	1,051
Higher education:												
Student financial assistance	3,743	16,361	7,504	5,723	6,576	7,630	8,799	10,031	11,055	11,280	11,487	11,686
Proposed Legislation (PAYGO)	---	-60	1,536	5,715	2,504	2,837	3,080	3,334	3,426	3,736	4,117	4,587
Subtotal, Student financial assistance	3,743	16,301	9,040	11,438	9,080	10,467	11,879	13,365	14,481	15,016	15,604	16,273
Federal family education loan program	-12,115	-24,493	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-2,110	---	---	---	---	---	---	---	---	---
Subtotal, Federal family education loan program	-12,115	-24,493	-2,110	---	---	---	---	---	---	---	---	---
Federal direct loan program	-8,885	-22,078	-21,724	-18,949	-13,687	-9,575	-6,149	-3,095	-2,419	-2,038	-2,024	-2,015
Proposed Legislation (PAYGO)	---	---	-984	-3,200	-3,039	-3,019	-3,022	-3,041	-3,110	-3,211	-3,312	-3,343
Subtotal, Federal direct loan program	-8,885	-22,078	-22,708	-22,149	-16,726	-12,594	-9,171	-6,136	-5,529	-5,249	-5,336	-5,358
Academic competitiveness, SMART grants	881	780	4	---	---	---	---	---	---	---	---	---
American Opportunity Tax Credit	3,851	3,861	4,416	5,289	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	16	4,465	4,425	4,655	4,608	4,531	4,791	4,775	5,038
Subtotal, American Opportunity Tax Credit	3,851	3,861	4,416	5,305	4,465	4,425	4,655	4,608	4,531	4,791	4,775	5,038
Credit liquidating account (Family education loan program)	-319	-221	-148	-96	-60	-35	-18	-2	10	17	21	24
Other higher education programs	-735	943	927	912	889	843	95	151	56	46	25	-266
Proposed Legislation (PAYGO)	---	---	-986	-2,100	-1,748	-1,514	-678	-616	-539	-465	-351	-183
Subtotal, Other higher education programs	-735	943	-59	-1,188	-859	-671	-583	-465	-483	-419	-326	-449
Total, Higher education	-13,579	-24,907	-11,565	-6,690	-4,100	1,592	6,762	11,370	13,010	14,156	14,738	15,528

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
500 Education, training, employment, and social services:												
Mandatory:												
Research and general education aids:												
Mandatory programs	9	18	8	13	11	10	7	8	9	9	11	11
Training and employment:												
Trade adjustment assistance, training	491	578	434	353	261	260	260	261	261	261	261	261
Proposed Legislation (PAYGO)	---	122	271	383	371	321	276	247	234	236	244	259
Subtotal, Trade adjustment assistance, training	491	700	705	736	632	581	536	508	495	497	505	520
H-1B fee financed activities	151	78	453	595	638	613	288	188	138	138	138	138
Total, Training and employment	642	778	1,158	1,331	1,270	1,194	824	696	633	635	643	658
Other labor services:												
Other labor services	1	75	46	40	35	35	35	35	35	35	35	35
Proposed Legislation (PAYGO)	---	---	-44	---	---	---	---	---	---	---	---	---
Subtotal, Other labor services	1	75	2	40	35	35	35	35	35	35	35	35
Social services:												
Social services block grant	2,035	2,011	1,802	1,788	1,785	1,781	1,726	1,702	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	2,686	3,316	3,168	3,149	3,204	3,264	3,328	3,394	3,464	3,537	3,611	3,686
Supporting Healthy Families and Adolescent Development	351	478	494	501	501	445	404	376	370	368	365	365
Other social services	---	5	45	31	31	29	20	20	20	20	20	20
Total, Social services	5,072	5,810	5,509	5,469	5,521	5,519	5,478	5,492	5,554	5,625	5,696	5,771
Total, Mandatory	-6,623	-13,852	858	1,235	3,829	9,428	14,166	18,652	20,292	21,511	22,174	23,054
Total, Education, training, employment, and social services.	127,710	115,118	106,172	102,374	103,771	109,375	114,880	120,948	124,423	127,585	130,261	133,227
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
550 Health:												
Discretionary:												
Health care services:												
Substance abuse and mental health services	3,325	3,432	3,413	3,344	3,279	3,266	3,302	3,370	3,449	3,533	3,620	3,712
Indian health	4,206	4,293	4,710	4,441	4,469	4,465	4,547	4,650	4,764	4,883	5,004	5,131
Health Resources and Services Administration	7,095	7,106	6,756	6,364	5,993	6,005	6,077	6,204	6,348	6,502	6,662	6,830
Disease control, research, and training	6,794	6,149	6,196	5,833	5,658	5,628	5,670	5,780	5,907	6,049	6,198	6,354
Public health and social services emergency fund	4,890	4,367	2,755	2,094	1,770	997	711	707	596	612	626	641

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
550 Health:												
Discretionary:												
Departmental management and other	684	1,227	1,084	957	801	742	644	656	673	688	704	724
Proposed Legislation (non-PAYGO)	---	---	---	-3	-3	-3	-3	-4	-4	-4	-5	-5
Subtotal, Departmental management and other	684	1,227	1,084	954	798	739	641	652	669	684	699	719
Biodefense countermeasures acquisition (DHS)	171	-243	-607	-607	---	---	---	---	---	---	---	---
Total, Health care services	27,165	26,331	24,307	22,423	21,967	21,100	20,948	21,363	21,733	22,263	22,809	23,387
Health research and training:												
National Institutes of Health	32,877	33,023	33,636	31,914	31,174	30,938	30,931	31,519	32,239	33,015	33,833	34,677
Clinical training	1,099	1,089	763	617	593	593	588	598	612	627	643	659
Other health research and training	123	328	205	131	130	---	-6	-8	-9	-10	-11	-11
Adjustment for 2011 CR versus 2011 Request	---	384	787	216	39	28	6	---	---	---	---	---
Total, Health research and training	34,099	34,824	35,391	32,878	31,936	31,559	31,519	32,109	32,842	33,632	34,465	35,325
Consumer and occupational health and safety:												
Food safety and inspection	1,019	1,019	1,013	980	971	976	996	1,020	1,045	1,071	1,098	1,126
Occupational and mine safety and health	908	952	999	987	963	968	989	1,011	1,036	1,061	1,088	1,116
Food and Drug Administration	2,093	2,336	2,605	2,791	2,754	2,714	2,696	2,682	2,656	2,618	2,565	2,757
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Food and Drug Administration	2,093	2,336	2,605	2,791	2,754	2,714	2,696	2,682	2,656	2,618	2,565	2,757
Consumer Product Safety Commission	102	146	126	113	112	112	115	117	120	123	126	129
Total, Consumer and occupational health and safety	4,122	4,453	4,743	4,871	4,800	4,770	4,796	4,830	4,857	4,873	4,877	5,128
Total, Discretionary	65,386	65,608	64,441	60,172	58,703	57,429	57,263	58,302	59,432	60,768	62,151	63,840
Mandatory:												
Health care services:												
Grants to States for Medicaid	272,771	276,249	269,365	288,605	353,660	394,011	431,091	461,667	492,810	527,553	562,613	605,715
Proposed Legislation (non-PAYGO)	---	---	-602	-301	-404	-469	-538	-611	-696	-799	-904	-1,004
Proposed Legislation (PAYGO)	---	---	305	-350	-1,115	-2,765	-3,580	-4,300	-4,525	-4,780	-5,005	-9,405
Subtotal, Grants to States for Medicaid	272,771	276,249	269,068	287,954	352,141	390,777	426,973	456,756	487,589	521,974	556,704	595,306
Children's Health Insurance Program (CHIP)	7,887	9,072	9,782	10,587	11,336	12,135	17,100	8,600	6,300	5,800	5,700	5,700

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
550 Health:												
Mandatory:												
Food safety inspection fees (Proposed Legislation, PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	-11	-12	-12	-12	-13	-13	-13	-13	-13	-13
Subtotal, Food safety inspection fees (Proposed Legislation, PAYGO)	---	---	-11	-12	-12	-12	-13	-13	-13	-13	-13	-13
Other	22	---	---	2	2	2	1	1	1	1	1	1
Total, Consumer and occupational health and safety	22	---	-11	-10	-10	-10	-12	-12	-12	-12	-12	-12
Total, Mandatory	303,668	322,009	309,333	325,388	419,678	483,269	537,361	568,592	605,850	649,511	694,293	743,614
Total, Health	369,054	387,617	373,774	385,560	478,381	540,698	594,624	626,894	665,282	710,279	756,444	807,454
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
570 Medicare:												
Discretionary:												
Medicare:												
Hospital insurance (HI) administrative expenses	1,997	2,306	2,629	2,576	2,571	2,635	2,688	2,749	2,809	2,877	2,947	3,022
Supplementary medical insurance (SMI) administrative expenses	2,727	2,916	3,321	3,160	3,164	3,216	3,288	3,371	3,450	3,536	3,622	3,714
Medicare prescription drug (SMI) administrative expenses	256	388	456	453	456	453	467	477	487	499	511	524
Health care fraud and abuse control	179	311	581	610	640	672	706	725	745	765	786	807
Total, Medicare	5,159	5,921	6,987	6,799	6,831	6,976	7,149	7,322	7,491	7,677	7,866	8,067
Total, Discretionary	5,159	5,921	6,987	6,799	6,831	6,976	7,149	7,322	7,491	7,677	7,866	8,067
Mandatory:												
Medicare:												
Hospital insurance (HI)	245,806	259,723	262,340	278,041	291,557	300,146	318,120	328,293	341,111	362,871	383,925	407,140
Proposed Legislation (PAYGO)	---	---	-320	-420	-530	-681	-780	-785	-769	-742	-753	-761
Subtotal, Hospital insurance (HI)	245,806	259,723	262,020	277,621	291,027	299,465	317,340	327,508	340,342	362,129	383,172	406,379

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
570 Medicare:												
Mandatory:												
Supplementary medical insurance (SMI)	205,653	231,114	218,894	231,023	246,958	263,358	284,876	298,924	315,507	341,533	368,704	396,845
Proposed Legislation (non-PAYGO)	---	---	495	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	18,250	28,170	29,960	31,390	33,690	35,676	38,828	43,746	46,733	51,042
Subtotal, Supplementary medical insurance (SMI)	205,653	231,114	237,639	259,193	276,918	294,748	318,566	334,600	354,335	385,279	415,437	447,887
Medicare prescription drug (SMI)	59,307	66,008	62,582	75,121	80,715	87,452	103,064	104,880	105,128	123,137	135,275	147,467
Proposed Legislation (PAYGO)	---	---	-489	-526	-578	-639	-724	-733	-739	-765	-830	-911
Subtotal, Medicare prescription drug (SMI)	59,307	66,008	62,093	74,595	80,137	86,813	102,340	104,147	104,389	122,372	134,445	146,556
HI premiums and collections	-3,503	-3,556	-3,652	-3,756	-3,865	-3,947	-4,063	-4,208	-4,372	-4,537	-4,752	-4,990
Proposed Legislation (PAYGO)	---	---	6	8	8	8	15	11	8	9	9	9
Subtotal, HI premiums and collections	-3,503	-3,556	-3,646	-3,748	-3,857	-3,939	-4,048	-4,197	-4,364	-4,528	-4,743	-4,981
SMI premiums and collections	-54,948	-56,478	-61,559	-66,978	-72,752	-78,834	-85,266	-92,717	-100,940	-109,691	-118,015	-128,552
Proposed Legislation (PAYGO)	---	---	22	29	30	42	71	81	83	111	202	234
Subtotal, SMI premiums and collections	-54,948	-56,478	-61,537	-66,949	-72,722	-78,792	-85,195	-92,636	-100,857	-109,580	-117,813	-128,318
Prescription drug premiums and collections	-6,856	-9,721	-11,854	-13,395	-14,621	-15,901	-17,399	-19,023	-20,856	-22,945	-24,718	-26,877
Proposed Legislation (PAYGO)	---	---	106	110	123	138	145	168	203	212	230	251
Subtotal, Prescription drug premiums and collections	-6,856	-9,721	-11,748	-13,285	-14,498	-15,763	-17,254	-18,855	-20,653	-22,733	-24,488	-26,626
Health care fraud and abuse control	1,014	1,329	1,294	1,290	1,306	1,306	1,331	1,314	1,340	1,368	1,397	1,416
Proposed Legislation (non-PAYGO)	---	---	-788	-1,071	-1,303	-1,582	-1,812	-1,961	-2,114	-2,274	-2,444	-2,619
Subtotal, Health care fraud and abuse control	1,014	1,329	506	219	3	-276	-481	-647	-774	-906	-1,047	-1,203
Medicare interfunas and other	4	3	2	-3	-3	-4	-4	-4	-6	-6	-7	-7
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Medicare interfunas and other	4	3	2	-3	-3	-4	-4	-4	-6	-6	-7	-7
Total, Medicare	446,477	488,422	485,329	527,643	557,005	582,252	631,264	649,916	672,412	732,027	784,956	839,687
Total, Mandatory	446,477	488,422	485,329	527,643	557,005	582,252	631,264	649,916	672,412	732,027	784,956	839,687
Total, Medicare	451,636	494,343	492,316	534,442	563,836	589,228	638,413	657,238	679,903	739,704	792,822	847,754

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
600 Income security:												
Discretionary:												
General retirement and disability insurance (excluding social se:												
Railroad retirement	159	162	154	148	148	149	152	156	160	163	167	173
Employee Benefits Security Administration and other	162	161	187	192	190	191	194	200	204	209	214	220
Special workers' compensation program	---	2	2	2	2	2	2	2	2	2	2	2
Total, General retirement and disability insurance (excluding social se	321	325	343	342	340	342	348	358	366	374	383	395
Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	87	104	105	102	102	103	105	107	110	112	116	118
Armed forces retirement home	115	83	137	76	67	68	69	70	72	73	83	76
Foreign service national retirement and separation	1	---	---	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability	203	187	242	178	169	171	174	177	182	185	199	194
Unemployment compensation:												
Unemployment insurance program administrative expenses	3,134	3,438	3,356	3,231	3,195	3,210	3,270	3,348	3,433	3,512	3,602	3,694
Housing assistance:												
Section 8 rental assistance	27,354	28,558	29,758	29,110	28,909	28,433	28,621	29,111	29,691	30,194	30,807	31,442
Public housing operating fund	4,603	4,773	4,190	3,858	3,808	3,822	3,893	3,986	4,082	4,184	4,289	4,397
Public housing capital fund	4,311	3,916	3,353	2,375	2,351	2,438	2,404	2,416	2,454	2,427	2,486	2,546
Home Investment Partnership Program	2,811	2,693	2,169	1,767	1,733	1,703	1,685	1,576	1,620	1,644	1,677	1,716
Homeless assistance	2,026	2,332	2,142	2,191	2,253	2,276	2,197	2,245	2,337	2,393	2,446	2,505
Other HUD programs	4,356	5,100	4,406	4,183	3,991	4,034	4,148	4,064	3,944	3,982	4,019	4,085
Rural housing assistance	1,167	1,320	1,202	1,027	932	911	907	926	946	969	994	1,019
Total, Housing assistance	46,628	48,692	47,220	44,511	43,977	43,617	43,855	44,324	45,074	45,793	46,718	47,710
Food and nutrition assistance:												
Special supplemental food program for women, infants, and children (WIC)	6,469	7,730	7,494	7,222	7,100	7,138	7,291	7,465	7,648	7,836	8,031	8,237
Other nutrition programs	821	933	546	553	571	579	592	604	620	639	654	674
Adjustment for 2011 CR versus 2011 Request	---	716	78	2	1	---	---	---	---	---	---	---
Total, Food and nutrition assistance	7,290	9,379	8,118	7,777	7,672	7,717	7,883	8,069	8,268	8,475	8,685	8,911
Other income security:												
Refugee assistance	749	640	867	840	814	802	804	821	840	861	883	905

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
600 Income security:												
Discretionary:												
Low income home energy assistance	4,598	5,134	3,257	2,565	2,525	2,480	2,524	2,581	2,645	2,710	2,777	2,847
Child care and development block grant	3,136	2,704	2,822	2,811	2,818	2,825	2,878	2,945	3,017	3,091	3,168	3,249
Supplemental security income (SSI) administrative expenses	3,515	3,554	3,860	3,748	3,730	3,767	3,844	3,952	4,062	4,137	4,235	4,335
Office of the Inspector General Social Security Administration	30	30	30	29	29	29	30	30	31	32	32	33
Adjustment for 2011 CR versus 2011 Request	---	55	-33	-8	-3	---	---	---	---	---	---	---
Total, Other income security	12,028	12,117	10,803	9,985	9,913	9,903	10,080	10,329	10,595	10,831	11,095	11,369
Total, Discretionary	69,604	74,138	70,082	66,024	65,266	64,960	65,610	66,605	67,918	69,170	70,682	72,273
Mandatory:												
General retirement and disability insurance (excluding social se:												
Railroad retirement	6,403	6,568	6,698	6,947	7,208	7,435	8,065	7,854	8,029	8,179	8,305	8,786
Proposed Legislation (PAYGO)	---	130	1	---	---	---	---	---	---	---	---	---
Subtotal, Railroad retirement	6,403	6,698	6,699	6,947	7,208	7,435	8,065	7,854	8,029	8,179	8,305	8,786
Black Lung and Longshore Act benefits	509	490	453	608	647	696	759	848	953	1,018	1,042	1,153
Proposed Legislation (PAYGO)	---	---	-10	-13	-5	-7	-17	-26	-36	-46	-56	-67
Subtotal, Black Lung and Longshore Act benefits	509	490	443	595	642	689	742	822	917	972	986	1,086
Pension Benefit Guaranty Corporation (PBGC)	-1,333	-619	-782	-229	320	925	1,451	1,913	2,366	2,767	3,125	3,485
Proposed Legislation (PAYGO)	---	---	---	---	-1,155	-2,650	-2,524	-2,488	-2,501	-2,552	-2,643	-2,798
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-1,333	-619	-782	-229	-835	-1,725	-1,073	-575	-135	215	482	687
District of Columbia pension funds	525	546	553	565	574	585	594	603	612	619	624	629
Special workers' compensation program	139	140	139	147	147	147	147	147	147	147	147	164
Total, General retirement and disability insurance (excluding social se	6,243	7,255	7,052	8,025	7,736	7,131	8,475	8,851	9,570	10,132	10,544	11,352
Federal employee retirement and disability:												
Federal civilian employee retirement and disability	70,271	72,481	75,066	78,174	81,418	84,713	88,083	91,467	94,890	98,377	101,970	105,706
Proposed Legislation (PAYGO)	---	550	550	550	550	550	550	550	550	550	550	550
Subtotal, Federal civilian employee retirement and disability	70,271	73,031	75,616	78,724	81,968	85,263	88,633	92,017	95,440	98,927	102,520	106,256

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
600 Income security:												
Mandatory:												
Military retirement	50,585	55,275	48,281	53,848	55,502	56,991	62,928	60,315	57,079	63,462	65,176	66,935
Federal employees workers' compensation (FECA)	219	186	353	359	363	368	376	385	392	400	409	417
Federal employees life insurance fund	-1,457	-1,613	-1,723	-1,722	-1,827	-2,080	-2,250	-2,291	-2,394	-2,501	-2,544	-2,581
Recovery Act tax credit for Federal retirees	46	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	47	---	---	---	---	---	---	---	---	---
Subtotal, Recovery Act tax credit for Federal retirees	46	---	47	---	---	---	---	---	---	---	---	---
Total, Federal employee retirement and disability	119,664	126,879	122,574	131,209	136,006	140,542	149,687	150,426	150,517	160,288	165,561	171,027
Unemployment compensation:												
Unemployment insurance (UI) programs	156,888	130,765	92,047	67,643	62,896	59,325	56,858	56,845	58,416	60,869	63,485	66,071
Proposed Legislation (non-PAYGO)	---	---	-92	-297	-406	-432	-459	-483	-503	-523	-543	-565
Proposed Legislation (PAYGO)	---	---	36	27	32	32	34	40	35	34	33	34
Subtotal, Unemployment insurance (UI) programs	156,888	130,765	91,991	67,373	62,522	58,925	56,433	56,402	57,948	60,380	62,975	65,540
Trade adjustment assistance, cash assistance	123	626	852	970	663	585	548	553	570	600	630	660
Proposed Legislation (PAYGO)	---	2	144	330	522	504	470	461	462	474	492	519
Subtotal, Trade adjustment assistance, cash assistance	123	628	996	1,300	1,185	1,089	1,018	1,014	1,032	1,074	1,122	1,179
Total, Unemployment compensation	157,011	131,393	92,987	68,673	63,707	60,014	57,451	57,416	58,980	61,454	64,097	66,719
Housing assistance:												
Affordable housing program	216	216	216	216	216	216	216	216	216	216	216	216
First-time homebuyer tax credit	8,668	7,348	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program mortgage modification program	543	9,813	13,230	9,482	5,134	4,109	2,083	1,051	208	13	13	---
Recovery Act grants in lieu of low-income housing tax credits	1,938	3,300	250	---	---	---	---	---	---	---	---	---
Other mandatory housing assistance	658	-2	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	10	140	290	230	190	100	20	20	---	---
Subtotal, Other mandatory housing assistance	658	-2	10	140	290	230	190	100	20	20	---	---
Total, Housing assistance	12,023	20,675	13,706	9,838	5,640	4,555	2,489	1,367	444	249	229	216

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
600 Income security:												
Mandatory:												
Foster care and adoption assistance	6,972	6,892	7,016	7,288	7,565	7,759	7,997	8,267	8,586	8,922	9,297	9,687
Proposed Legislation (PAYGO)	---	---	220	247	295	296	296	296	296	296	296	296
Subtotal, Foster care and adoption assistance	6,972	6,892	7,236	7,535	7,860	8,055	8,293	8,563	8,882	9,218	9,593	9,983
Earned income tax credit (EITC)	54,712	44,940	46,495	46,389	44,488	44,509	45,073	45,864	47,315	48,780	50,621	52,405
Proposed Legislation (PAYGO)	---	---	---	69	1,372	1,384	1,404	1,436	1,463	1,490	1,512	1,551
Subtotal, Earned income tax credit (EITC)	54,712	44,940	46,495	46,458	45,860	45,893	46,477	47,300	48,778	50,270	52,133	53,956
Child tax credit	22,659	22,924	25,136	25,222	25,096	25,161	25,145	25,243	25,231	25,342	25,403	25,577
Proposed Legislation (PAYGO)	---	---	---	375	413	425	442	462	491	520	552	587
Subtotal, Child tax credit	22,659	22,924	25,136	25,597	25,509	25,586	25,587	25,705	25,722	25,862	25,955	26,164
Payment where recovery rebate exceeds liability for tax	81	---	---	---	---	---	---	---	---	---	---	---
Refundable portion of alternative minimum tax credit	1,034	605	40	12	---	---	---	---	---	---	---	---
Making Work Pay Tax Credit	13,694	13,876	---	---	---	---	---	---	---	---	---	---
Adoption tax credit	---	940	410	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	300	---	---	---	---	---	---	---	---
Subtotal, Adoption tax credit	---	940	410	300	---	---	---	---	---	---	---	---
Children's research and technical assistance	55	60	53	48	48	48	48	48	48	48	48	34
Proposed Legislation (PAYGO)	---	---	2	4	---	---	---	---	---	---	---	---
Subtotal, Children's research and technical assistance	55	60	55	52	48	48	48	48	48	48	48	34
SSI recoveries and receipts	-3,377	-3,474	-3,473	-3,641	-3,754	-3,867	-3,993	-4,083	-4,175	-4,307	-4,431	-4,558
Total, Other income security	169,845	164,474	147,796	154,155	154,794	156,807	163,799	162,320	161,070	169,236	173,420	177,714
Total, Mandatory	552,606	548,516	484,250	470,720	459,882	454,429	464,541	461,911	462,051	483,567	497,364	509,395
Total, Income security	622,210	622,654	554,332	536,744	525,148	519,389	530,151	528,516	529,969	552,737	568,046	581,668
650 Social security:												
Discretionary:												
Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,829	2,987	3,182	3,115	3,085	3,102	3,168	3,244	3,322	3,405	3,490	3,579

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
700 Veterans benefits and services:												
Mandatory:												
Compensation and pensions	47,901	71,604	53,349	62,571	67,448	72,621	83,528	83,547	82,132	94,833	100,755	107,104
Proposed Legislation (PAYGO)	---	---	23	-14	-25	-36	-48	-25	-30	-34	-39	-42
Subtotal, Compensation and pensions	47,901	71,604	53,372	62,557	67,423	72,585	83,480	83,522	82,102	94,799	100,716	107,062
Special benefits for certain World War II veterans	8	9	7	6	6	5	5	4	3	3	3	3
National service life insurance trust fund	1,147	1,171	1,128	1,069	1,031	971	916	842	760	676	600	510
All other insurance programs	102	153	180	196	216	232	247	261	272	281	289	297
National life insurance receipts	-108	-95	-84	-72	-62	-54	-44	-36	-30	-25	-20	-15
Total, Income security for veterans	49,050	72,842	54,603	63,756	68,614	73,739	84,604	84,593	83,107	95,734	101,588	107,857
Veterans education, training, and rehabilitation:												
Readjustment benefits	8,317	10,767	10,911	11,238	12,024	12,493	13,085	13,613	14,290	15,204	16,007	16,655
All-volunteer force educational assistance trust fund	-274	-135	-70	-24	16	51	78	97	116	139	162	167
Total, Veterans education, training, and rehabilitation	8,043	10,632	10,841	11,214	12,040	12,544	13,163	13,710	14,406	15,343	16,169	16,822
Hospital and medical care for veterans:												
Veterans housing:												
Housing program loan subsidies	405	1,135	295	385	550	618	686	727	757	787	810	832
Proposed Legislation (PAYGO)	---	---	-86	-92	2	1	1	1	1	1	1	1
Subtotal, Housing program loan subsidies	405	1,135	209	293	552	619	687	728	758	788	811	833
Housing program loan liquidating account	-10	-5	-6	-7	-7	-6	-4	-3	-3	-3	-1	2
Total, Veterans housing	395	1,130	203	286	545	613	683	725	755	785	810	835
Other veterans benefits and services:												
Supply fund	-31	---	---	---	---	---	---	---	---	---	---	---
National homes, Battle Monument contributions and other	9	-1	6	18	16	16	16	16	16	16	15	15
Total, Other veterans benefits and services	-22	-1	6	18	16	16	16	16	16	16	15	15
Total, Mandatory	57,466	84,603	65,653	75,274	81,215	86,912	98,466	99,044	98,284	111,878	118,582	125,529

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
750 Administration of justice:												
Mandatory:												
Border and transportation security directorate activities . . .	3,588	4,160	4,277	4,293	4,362	4,429	4,501	4,575	4,651	4,734	4,820	4,909
Immigration and customs fees	-5,281	-5,327	-5,272	-5,323	-5,372	-5,424	-5,478	-5,532	-5,588	-5,646	-3,704	-3,718
Treasury forfeiture fund	463	800	800	900	800	464	375	375	375	375	375	375
Other mandatory law enforcement programs	262	406	245	252	249	255	260	261	261	261	263	264
Total, Federal law enforcement activities	-968	39	50	122	39	-276	-342	-321	-301	-276	1,754	1,830
Federal litigative and judicial activities:												
Federal forfeiture fund	1,271	2,119	1,725	1,358	1,247	1,142	1,166	1,191	1,216	1,226	1,231	1,231
Federal judicial officers salaries and expenses and other mandatory programs	738	1,153	904	860	924	963	980	1,012	1,042	1,066	1,087	1,106
Total, Federal litigative and judicial activities	2,009	3,272	2,629	2,218	2,171	2,105	2,146	2,203	2,258	2,292	2,318	2,337
Federal correctional activities:												
Mandatory programs	-28	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	---
Criminal justice assistance:												
Crime victims fund	627	4,204	6,624	3,898	2,253	1,671	1,671	1,671	1,671	1,671	1,671	1,671
September 11 victim compensation	---	---	300	325	175	25	1,825	125	---	---	---	---
Public safety officers' benefits	62	67	72	65	61	61	61	61	61	61	61	61
Justice assistance grants	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	100	50	50	50	---	---	---	---	---	---
Subtotal, Justice assistance grants	---	---	100	50	50	50	---	---	---	---	---	---
Total, Criminal justice assistance	689	4,271	7,096	4,338	2,539	1,807	3,557	1,857	1,732	1,732	1,732	1,732
Total, Mandatory	1,702	7,579	9,772	6,675	4,746	3,633	5,358	3,736	3,686	3,745	5,801	5,899
Total, Administration of justice	53,436	60,661	58,696	58,080	57,763	57,750	60,649	60,475	61,944	63,594	67,412	69,210
800 General government:												
Discretionary:												
Legislative functions:												
Legislative branch discretionary programs	3,959	4,078	4,285	4,154	4,088	4,111	4,193	4,296	4,399	4,510	4,621	4,735
Executive direction and management:												
Drug control programs	140	156	160	156	151	139	142	145	149	153	156	161
Executive Office of the President	385	416	474	458	449	449	461	474	484	495	509	523

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
800 General government:												
Discretionary:												
Other programs	3	5	4	4	4	4	4	4	4	4	4	4
Total, Executive direction and management	528	577	638	618	604	592	607	623	637	652	669	688
Central fiscal operations:												
Tax administration	11,307	11,396	12,339	12,819	13,364	13,992	14,766	15,151	15,526	15,923	16,332	16,752
Other fiscal operations	1,160	1,704	1,199	981	960	960	976	1,000	1,028	1,050	1,078	1,103
Total, Central fiscal operations	12,467	13,100	13,538	13,800	14,324	14,952	15,742	16,151	16,554	16,973	17,410	17,855
General property and records management:												
Asset Proceeds and Space Management Fund	---	---	42	-20	56	-3,766	484	65	2,167	69	70	72
Federal Buildings Fund	788	2,267	1,692	1,000	586	470	365	31	15	7	8	4
Records management	426	470	424	399	391	391	398	409	421	430	440	451
Proposed Legislation (non-PAYGO)	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal, Records management	426	470	424	399	391	391	398	409	421	430	440	451
Other government-wide information technology and property management	159	765	379	322	293	295	299	307	315	324	333	339
Total, General property and records management	1,373	3,502	2,537	1,701	1,326	-2,610	1,546	812	2,918	830	851	866
Central personnel management:												
Discretionary central personnel management programs	353	200	204	197	198	196	201	206	211	216	223	227
General purpose fiscal assistance:												
Payments and loans to the District of Columbia	358	381	400	363	350	349	350	358	367	376	384	395
Workers compensation programs	4	---	---	---	---	---	---	---	---	---	---	---
Other	14	-23	-42	---	---	---	---	---	---	---	---	---
Total, General purpose fiscal assistance	376	358	358	363	350	349	350	358	367	376	384	395
Other general government:												
Election assistance commission	105	121	81	13	10	11	12	11	11	13	12	12
Energy-Efficient Federal Vehicle Procurement, Recovery Act	43	2	---	---	---	---	---	---	---	---	---	---
Other discretionary programs	246	411	428	428	452	469	471	483	493	507	517	529

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
800 General government:												
Discretionary:												
Total, Other general government	394	534	509	441	462	480	483	494	504	520	529	541
Total, Discretionary	19,450	22,349	22,069	21,274	21,352	18,070	23,122	22,940	25,590	24,077	24,687	25,307
Mandatory:												
Legislative functions:												
Congressional members compensation and other	130	123	122	112	123	127	131	133	135	137	139	147
Central fiscal operations:												
Federal financing bank	-613	-698	-86	-715	-464	-200	-520	-39	-13	-76	79	-772
Payment for financial services	594	603	606	612	618	625	631	638	644	651	657	664
Charges for administrative expenses of the Social Security Act	-817	-1,009	-1,023	-1,036	-1,050	-1,064	-1,078	-1,092	-1,107	-1,122	-1,136	-1,151
Other mandatory programs	275	200	179	185	193	202	211	222	230	241	252	261
Total, Central fiscal operations	-561	-904	-324	-954	-703	-437	-756	-271	-246	-306	-148	-998
General property and records management:												
Mandatory programs	-156	32	37	33	33	32	33	33	34	33	33	33
Offsetting receipts	-23	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total, General property and records management	-179	-8	-3	-7	-7	-8	-7	-7	-6	-7	-7	-7
Central personnel management:												
Flexible Benefits Plan Reserve	-15	-1	---	---	-1	---	-1	-1	---	-1	-1	-1
Total, Central personnel management	-15	-1	---	---	-1	---	-1	-1	---	-1	-1	-1
General purpose fiscal assistance:												
Payments to States and counties	487	468	425	153	67	67	68	71	72	76	78	80
Proposed Legislation (PAYGO)	---	---	---	-42	-43	-43	-44	-46	---	---	---	---
Subtotal, Payments to States and counties	487	468	425	111	24	24	24	25	72	76	78	80
Tax revenues for Puerto Rico (Treasury)	455	649	521	514	528	544	559	575	590	607	623	639
Proposed Legislation (PAYGO)	---	---	80	26	---	---	---	---	---	---	---	---
Subtotal, Tax revenues for Puerto Rico (Treasury)	455	649	601	540	528	544	559	575	590	607	623	639

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
800 General government:												
Mandatory:												
Other general purpose fiscal assistance	2,388	2,776	2,904	2,543	2,616	2,625	2,610	2,668	2,788	2,970	2,896	3,023
Proposed Legislation (PAYGO)	---	---	-138	-223	-220	-145	-120	-122	-168	-183	-133	-119
Subtotal, Other general purpose fiscal assistance	2,388	2,776	2,766	2,320	2,396	2,480	2,490	2,546	2,620	2,787	2,763	2,904
Build American Bond Payments, Recovery Act	1,376	2,709	2,990	2,888	2,785	2,683	2,581	2,479	2,377	2,275	2,173	2,071
Proposed Legislation (PAYGO)	---	105	599	1,580	2,793	4,048	5,314	6,575	7,830	9,080	10,324	11,561
Subtotal, Build American Bond Payments, Recovery Act	1,376	2,814	3,589	4,468	5,578	6,731	7,895	9,054	10,207	11,355	12,497	13,632
Total, General purpose fiscal assistance	4,706	6,707	7,381	7,439	8,526	9,779	10,968	12,200	13,489	14,825	15,961	17,255
Other general government:												
Territories	222	226	240	258	271	280	263	266	269	273	267	264
Proposed Legislation (PAYGO)	---	---	25	24	24	24	23	17	15	14	12	11
Subtotal, Territories	222	226	265	282	295	304	286	283	284	287	279	275
Treasury claims and judgments	1,059	4,598	2,692	848	848	848	848	848	848	848	848	848
Presidential election campaign fund	---	36	201	---	---	37	113	---	---	38	56	---
Other mandatory programs	-77	29	172	213	92	-2	-2	-2	-2	-1	-2	-2
Total, Other general government	1,204	4,889	3,330	1,343	1,235	1,187	1,245	1,129	1,130	1,172	1,181	1,121
Deductions for offsetting receipts:												
Offsetting receipts	-1,704	-1,080	-1,426	-1,551	-1,581	-1,616	-1,656	-1,696	-1,736	-1,776	-1,826	-1,847
Total, Mandatory	3,581	9,726	9,080	6,382	7,592	9,032	9,924	11,487	12,766	14,044	15,299	15,670
Total, General government	23,031	32,075	31,149	27,656	28,944	27,102	33,046	34,427	38,356	38,121	39,986	40,977
900 Net interest:												
Mandatory:												
Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	215,190	236,406	278,313	363,790	464,290	544,004	613,328	678,715	736,617	791,625	842,158	891,265
Interest paid to trust funds	185,174	179,626	180,178	182,950	189,129	201,455	213,000	229,324	249,014	268,591	287,561	306,097
Proposed Legislation (non-PAYGO)	---	-66	-403	-1,176	-2,424	-3,998	-5,879	-8,080	-10,538	-13,309	-16,384	-19,905
Subtotal, Interest paid to trust funds	185,174	179,560	179,775	181,774	186,705	197,457	207,121	221,244	238,476	255,282	271,177	286,192

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
920 Allowances:												
Discretionary:												
Adjustment for 2011 CR versus 2011 Request	---	646	66	---	---	---	---	---	---	---	---	---
Total, Discretionary	---	646	66	---	---	---	---	---	---	---	---	---
Mandatory:												
Offset to Medicare SGR Costs:												
Allowance for Offset to Medicare SGR Costs	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	---	---	-23,207	-32,072	-34,692	-36,730	-39,856	-44,760	-49,909	-54,222
Subtotal, Allowance for Offset to Medicare SGR Costs	---	---	---	---	-23,207	-32,072	-34,692	-36,730	-39,856	-44,760	-49,909	-54,222
Future Disaster Cost:												
Allowance for Future Disaster Costs	---	2,500	6,500	8,000	8,500	9,000	9,500	10,000	10,000	10,000	10,000	10,000
Total, Mandatory	---	2,500	6,500	8,000	-14,707	-23,072	-25,192	-26,730	-29,856	-34,760	-39,909	-44,222
Total, Allowances	---	3,146	6,566	8,000	-14,707	-23,072	-25,192	-26,730	-29,856	-34,760	-39,909	-44,222
950 Undistributed offsetting receipts:												
Discretionary:												
Sale of major assets:												
Asset Sale Proceeds	---	---	---	-58	-62	-2,688	-2,400	-2,400	-960	-960	-960	-960
Total, Discretionary	---	---	---	-58	-62	-2,688	-2,400	-2,400	-960	-960	-960	-960
Mandatory:												
Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-24,893	-25,965	-27,503	-26,794	-27,519	-27,879	-28,072	-28,859	-29,666	-30,497	-31,351	-32,229
Employing agency contributions, DoD Retiree Health Care Fund	-11,095	-11,316	-11,033	-12,188	-12,927	-13,638	-14,272	-15,164	-16,110	-17,119	-18,186	-19,324
Proposed Legislation (non-PAYGO)	---	---	-117	759	805	850	889	945	1,004	1,067	1,134	1,205
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-11,095	-11,316	-11,150	-11,429	-12,122	-12,788	-13,383	-14,219	-15,106	-16,052	-17,052	-18,119
Employing agency contributions, Civil Service Retirement and Disability Fund	-18,894	-18,739	-19,161	-19,263	-19,555	-20,158	-20,911	-21,673	-22,445	-23,227	-24,016	-24,812
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,899	-3,707	-3,800	-3,867	-3,987	-4,183	-4,369	-4,532	-4,747	-4,918	-5,087	-5,191
Contributions to HI trust fund	-4,042	-4,033	-3,987	-4,080	-4,216	-4,398	-4,619	-4,791	-4,970	-5,220	-5,448	-5,687

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
950 Undistributed offsetting receipts:												
Mandatory:												
Other contributions to employee retirement and disability funds	-277	-275	-278	-288	-297	-307	-315	-4,506	-4,746	-4,998	-5,260	-5,534
Proposed Legislation (PAYGO)	---	-3,042	-3,173	-3,368	-3,560	-3,760	-3,970	---	---	---	---	---
Subtotal, Other contributions to employee retirement and disability funds	-277	-3,317	-3,451	-3,656	-3,857	-4,067	-4,285	-4,506	-4,746	-4,998	-5,260	-5,534
Total, Employer share, employee retirement (on-budget)	-62,100	-67,077	-69,052	-69,089	-71,256	-73,473	-75,639	-78,580	-81,680	-84,912	-88,214	-91,572
Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-14,936	-15,138	-15,205	-15,821	-16,518	-17,389	-18,447	-19,259	-20,086	-21,222	-22,230	-23,271
Rents and royalties on the Outer Continental Shelf:												
OCS Receipts	-4,883	-5,223	-7,268	-7,223	-7,983	-8,544	-9,002	-9,464	-9,651	-9,372	-9,361	-9,410
Proposed Legislation (PAYGO)	---	---	-75	-89	-109	-75	-90	-98	-109	-116	-125	-138
Subtotal, OCS Receipts	-4,883	-5,223	-7,343	-7,312	-8,092	-8,619	-9,092	-9,562	-9,760	-9,488	-9,486	-9,548
Sale of major assets:												
Proceeds from Sale of Securities from the AIG Credit Facility Trust	---	-2,017	-4,035	-4,035	-4,035	-4,035	-2,017	---	---	---	---	---
Privatization of Elk Hills	---	---	---	---	---	-323	---	---	---	---	---	---
Total, Sale of major assets	---	-2,017	-4,035	-4,035	-4,035	-4,358	-2,017	---	---	---	---	---
Other undistributed offsetting receipts:												
Wireless Innovation and Infrastructure Initiative (WI3)	---	-150	-5,050	-800	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	---	1,250	-6,020	-8,240	-6,430	-2,460	-400	-1,300	-1,050	---	---
Subtotal, Wireless Innovation and Infrastructure Initiative (WI3)	---	-150	-3,800	-6,820	-8,240	-6,430	-2,460	-400	-1,300	-1,050	---	---
Spectrum license user fees	---	---	---	---	---	---	---	---	---	---	---	---
Proposed Legislation (PAYGO)	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Subtotal, Spectrum license user fees	---	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550
Digital television transition and public safety fund	-197	---	---	---	---	---	---	---	---	---	---	---
Total, Other undistributed offsetting receipts	-197	-200	-4,000	-7,120	-8,665	-6,980	-3,010	-950	-1,850	-1,600	-550	-550

Outlays

Table 32-1.
Policy Budget Authority and Outlays by Function, Category, and Program
(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
950 Undistributed offsetting receipts:												
Mandatory:												
Total, Mandatory	-82,116	-89,655	-99,635	-103,377	-108,566	-110,819	-108,205	-108,351	-113,376	-117,222	-120,480	-124,941
Total, Undistributed offsetting receipts	-82,116	-89,655	-99,635	-103,435	-108,628	-113,507	-110,605	-110,751	-114,336	-118,182	-121,440	-125,901
Total Budget Authority	3,484,617	3,650,809	3,684,991	3,746,967	4,008,641	4,239,701	4,501,961	4,724,346	4,934,103	5,209,206	5,490,464	5,744,508
On-budget	2,929,447	3,143,362	3,092,501	3,093,876	3,318,892	3,510,581	3,731,334	3,908,173	4,070,639	4,292,872	4,517,127	4,708,696
Off-budget	555,170	507,447	592,490	653,091	689,749	729,120	770,627	816,173	863,464	916,334	973,337	1,035,812
Total Outlays	3,456,213	3,818,819	3,728,686	3,770,876	3,977,141	4,189,773	4,467,806	4,668,916	4,875,905	5,154,458	5,421,709	5,696,638
On-budget	2,901,531	3,317,275	3,145,904	3,121,510	3,291,333	3,465,031	3,701,918	3,856,508	4,016,590	4,242,656	4,453,266	4,666,028
Off-budget	554,682	501,544	582,782	649,366	685,808	724,742	765,888	812,408	859,315	911,802	968,443	1,030,610