Department of Defense

CIVILIAN MANPOWER STATISTICS

December 31, 1998

Washington Headquarters Services Directorate for Information Operations and Reports (DIOR)

FOREWORD

Civilian Manpower Statistics (CMS) is a quarterly publication prepared by the Washington Headquarters Services, Directorate for Information Operations and Reports (WHS/DIOR) of the Department of Defense (DoD).

CMS provides statistical information on the DoD civilian work force, with the exception of personnel of the National Security Agency, Defense Intelligence Agency, National Imagery and Mapping Agency (including employees of the former Defense Mapping Agency), and personnel paid from nonappropriated funds. It is produced primarily from an integrated database developed and maintained by WHS/DIOR from monthly information provided to the Office of Personnel Management on Standard Form 113-A, *Report of Federal Civilian Employment*.

INTERNET AVAILABILITY

This publication is no longer available in a bound, printed edition. It can be obtained through the Internet either by accessing DefenseLINK or the DIOR web site (http://web1.whs.osd.mil/mmid/pubs.htm).

TABLE OF CONTENTS

| Table/Figu | <u>ire</u> | <u>Page</u> |
|------------|--|-------------|
| Table 1 | DoD Civilian Employment, by Function and Employment Status, According to Defense Component - December 31, 1998 | . 1 |
| Table 2 | Trends in DoD Civilian Employment Subject to Former OMB Ceiling, by Function, Employment Status, and Defense Component | . 2 |
| Figure 1 | DoD Direct Hire Civilian Personnel Strength - Summary (Fiscal Years 1950 - 1998) | . 3 |
| Figure 2 | DoD Direct Hire Civilian Personnel Strength - Component Detail (Fiscal Years 1977 - 1998) | . 4 |
| Table 3 | DoD Direct Hire Civilian Personnel Subject to Former OMB Ceiling, by Function and Defense Component | . 5 |
| Figure 3 | DoD Direct Hire Civilian Personnel Subject to Former OMB Ceiling, by Month and Defense Component | . 6 |
| Table 4 | DoD Direct and Indirect Hire Civilian Personnel, by Component, (Excluding the Military Departments) - December 31, 1998 | . 7 |
| Figure 4 | DoD Direct and Indirect Hire Civilian Employment, by Defense Component, Military and Civil Functions - December 31, 1998 | . 8 |
| Table 5 | DoD Direct Hire Civilian Personnel, by Type, According to Defense Component - December 31, 1998 | . 9 |
| Table 6 | DoD Direct Hire Civilian Personnel, by Location/Type, According to Defense Component - December 31, 1998 | . 10 |
| Table 7 | DoD Indirect Hire Civilian Personnel, by Country, According to Defense Component - December 31, 1998 | . 11 |
| GLOSSAR | Υ | . 12 |

TABLE 1

DoD Civilian Employment, by Function and Employment Status,
According to Defense Component - December 31, 1998

| FUNCTION/EMPLOYMENT STATUS | TOTAL DoD a/ | ARMY | NAVY b/ | AIR FORCE | OTHER DoD ORGS. c/ |
|------------------------------------|-----------------|---------|---------|--------------|--------------------------|
| MILITARY FUNCTIONS | | | | | |
| Former OMB Ceiling Employment | 720,233 | 228,927 | 204,986 | 170,376 | 115,944 |
| Direct Hire | 682,604 | 210,922 | 193,983 | 163,789 | 113,910 |
| Indirect Hire | 37,629 | 18,005 | 11,003 | 6,587 | 2,034 |
| Grand Total Employment | 722,187 | 229,168 | 205,755 | 170,617 | 116,647 |
| Direct Hire | 684,558 | 211,163 | 194,752 | 164,030 | 114,613 |
| Indirect Hire | 37,629 | 18,005 | 11,003 | 6,587 | 2,034 |
| CIVIL FUNCTIONS (All Direct Hire) | | | | | |
| Former OMB Ceiling Employment | 24,286 | 24,285 | 0 | 1 | 0 |
| Grand Total Employment | 24,681 | 24,680 | 0 | 1 | 0 |
| TOTAL MILITARY AND CIVIL FUNCTIONS | | | | | |
| Former OMB Ceiling Employment | 744,519 | 253,212 | 204,986 | 170,377 | 115,944 |
| Direct Hire | 706,890 | 235,207 | 193,983 | 163,790 | 113,910 |
| Indirect Hire | 37,629 | 18,005 | 11,003 | 6,587 | 2,034 |
| Grand Total Employment | 746,868 | 253,848 | 205,755 | 170,618 | 116,647 |
| Direct Hire | 709,239 | 235,843 | 194,752 | 164,031 | 114,613 |
| Indirect Hire | 37,629 | 18,005 | 11,003 | 6,587 | 2,034 |
| | | | | | |

a/ Included in Grand Total Employment but excluded from Former Office of Managemen and Budget (OMB) Ceiling Employment are employees formerly exempt from OMB ceiling control. Refer to Office of Personnel Management Operating Manual "The SF-113 Summary Data Reporting System," for a delineation of employmen formerly exempt from ceiling control.

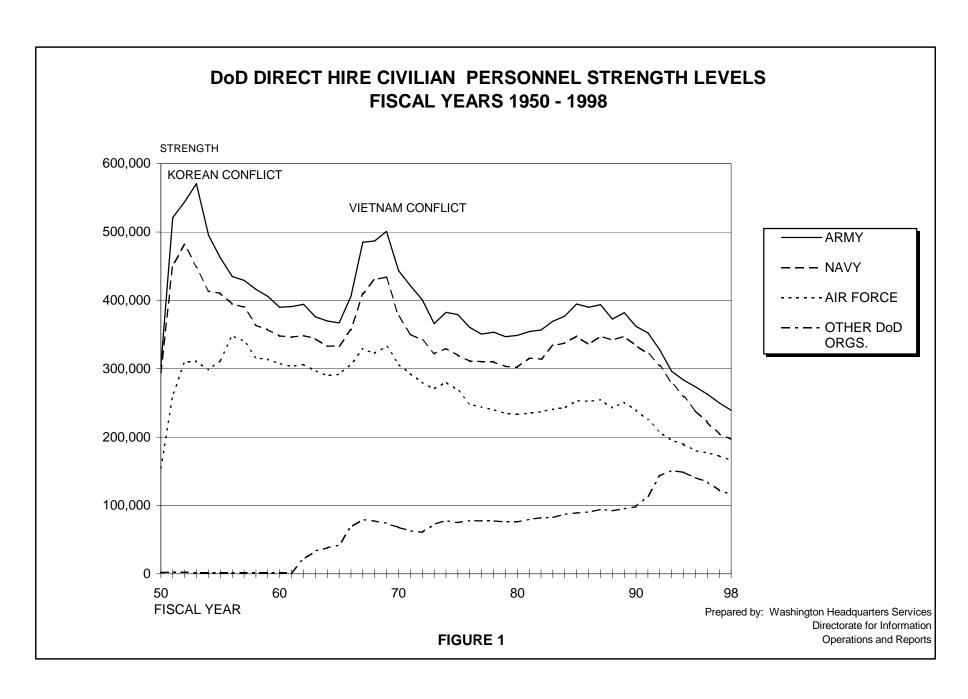
b/ Includes Marine Corps civilian personnel

c/ See Glossary for a list of Other DoD Organizations

TABLE 2 Trends in DoD Civilian Employment Subject to Former OMB Ceiling, by Function, Employment Status, and Defense Component

| FUNCTION/COMPONENT | END STRENGTHS, LAST 4 FISCAL YEARS | | | FARS | LAST 3 MONTHS | | | |
|--------------------------------------|------------------------------------|-----------|-----------|-----------|---------------|-----------|-----------|--|
| EMPLOYMENT STATUS | 30 SEP 95 | 30 SEP 96 | 30 SEP 97 | 30 SEP 98 | 31 OCT 98 | 30 NOV 98 | 31 DEC 98 | |
| | | | | | | | | |
| MILITARY FUNCTIONS | 842,919 | 806,865 | 761,433 | 729,678 | 724,353 | 722,909 | 720,233 | |
| Direct Hire a/ | 800,583 | 766,539 | 721,567 | 691,289 | 686,144 | 685,000 | 682,604 | |
| Indirect Hire b/ | 42,336 | 40,326 | 39,866 | 38,389 | 38,209 | 37,909 | 37,629 | |
| Army | 266,205 | 254,932 | 242,920 | 232,315 | 230,233 | 229,369 | 228,927 | |
| Direct Hire | 243,200 | 234,390 | 223,258 | 213,616 | 211,795 | 211,270 | 210,922 | |
| Indirect Hire | 23,005 | 20,542 | 19,662 | 18,699 | 18,438 | 18,099 | 18,005 | |
| Navy | 247,760 | 231,436 | 215,068 | 206,854 | 205,729 | 205,302 | 204,986 | |
| Direct Hire | 237,404 | 220,694 | 204,022 | 195,950 | 194,726 | 194,299 | 193,983 | |
| Indirect Hire | 10,356 | 10,742 | 11,046 | 10,904 | 11,003 | 11,003 | 11,003 | |
| Air Force | 186,545 | 183,542 | 179,016 | 172,642 | 170,691 | 170,620 | 170,376 | |
| Direct Hire | 179,907 | 176,847 | 172,175 | 165,893 | 164,001 | 163,888 | 163,789 | |
| Indirect Hire | 6,638 | 6,695 | 6,841 | 6,749 | 6,690 | 6,732 | 6,587 | |
| Other DoD Organizations c/ | 142,409 | 136,955 | 124,429 | 117,867 | 117,700 | 117,618 | 115,944 | |
| Direct Hire | 140,072 | 134,608 | 122,112 | 115,830 | 115,622 | 115,543 | 113,910 | |
| Indirect Hire | 2,337 | 2,347 | 2,317 | 2,037 | 2,078 | 2,075 | 2,034 | |
| CIVIL FUNCTIONS (All Direct Hire) a/ | 29,080 | 27,359 | 26,031 | 24,975 | 24,715 | 24,543 | 24,286 | |
| Army | 29,079 | 27,358 | 26,030 | 24,974 | 24,714 | 24,542 | 24,285 | |
| Air Force | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| TOTAL MILITARY AND CIVIL FUNCTIONS | 871,999 | 834,224 | 787,464 | 754,653 | 749,068 | 747,452 | 744,519 | |
| Direct Hire a/ | 829,663 | 793,898 | 747,598 | 716,264 | 710,859 | 709,543 | 706,890 | |
| Indirect Hire b/ | 42,336 | 40,326 | 39,866 | 38,389 | 38,209 | 37,909 | 37,629 | |
| | | | | | | | • | |

a/ As reported officially to the Office of Personnel Management
 b/ Foreign Nationals supporting U.S. Military Forces overseas under contracts or agreements with foreign governments
 c/ See Glossary for a list of Other DoD Organizations



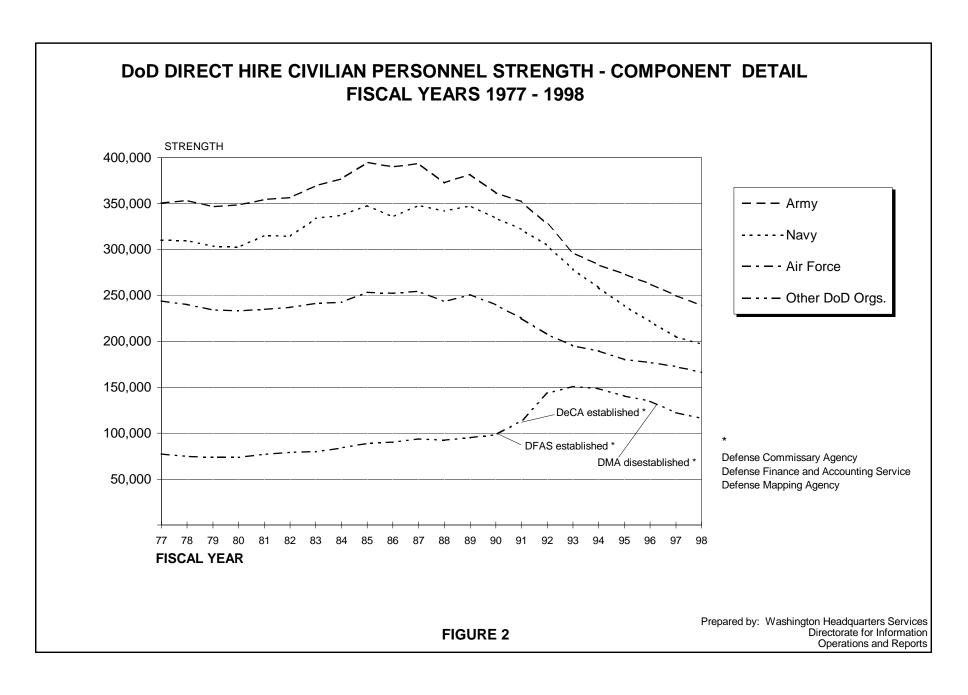


TABLE 3 DoD Direct Hire Civilian Personnel Subject to Former OMB Ceiling, by Function and Defense Component

| | | | | FULL-T | IME WITH PERM | IANENT |
|--|-----------|--------------|-----------|--------------|---------------|-----------|
| FUNCTION/COMPONENT a/ | TO | TAL EMPLOYME | NT | APPOINTMENTS | | |
| | 31 OCT 98 | 30 NOV 98 | 31 DEC 98 | 31 OCT 98 | 30 NOV 98 | 31 DEC 98 |
| MILITARY FUNCTIONS | 686,144 | 685,000 | 682,604 | 625,012 | 623,829 | 621,649 |
| Army | 211,795 | 211,270 | 210,922 | 190,996 | 190,616 | 190,292 |
| Navy | 194,726 | 194,299 | 193,983 | 184,377 | 184,048 | 183,638 |
| Air Force | 164,001 | 163,888 | 163,789 | 151,452 | 151,195 | 151,015 |
| OSD and Other DoD Orgs. Serviced by WHS b/ | 4,576 | 4,527 | 4,493 | 4,367 | 4,354 | 4,319 |
| OSD (included above) | 1,500 | 1,476 | 1,443 | 1,438 | 1,429 | 1,397 |
| WHS (included above) | 1,420 | 1,395 | 1,397 | 1,333 | 1,330 | 1,333 |
| Other (see Table 4; included above) | 1,656 | 1,656 | 1,653 | 1,596 | 1,595 | 1,589 |
| DeCA | 18,142 | 18,297 | 18,503 | 10,093 | 10,100 | 10,084 |
| DCAA | 4,038 | 4,023 | 3,412 | 3,919 | 3,899 | 3,412 |
| DFAS | 17,947 | 17,866 | 17,991 | 16,745 | 16,666 | 16,616 |
| DHRA | 703 | 700 | 701 | 682 | 679 | 677 |
| DISA | 6,432 | 6,351 | 6,332 | 6,147 | 6,110 | 6,061 |
| DLA | 41,592 | 41,583 | 40,984 | 40,692 | 40,665 | 40,070 |
| DSS | 2,492 | 2,454 | 2,433 | 2,426 | 2,397 | 2,380 |
| DTRA | 887 | 891 | 898 | 862 | 867 | 873 |
| DoD IG | 1,225 | 1,224 | 1,202 | 1,216 | 1,216 | 1,194 |
| DoDEA | 16,875 | 16,914 | 16,249 | 10,524 | 10,503 | 10,498 |
| USUHS | 713 | 713 | 712 | 514 | 514 | 520 |
| CIVIL FUNCTIONS | 24,715 | 24,543 | 24,286 | 22,791 | 22,693 | 22,449 |
| Army | 24,714 | 24,542 | 24,285 | 22,790 | 22,692 | 22,448 |
| Air Force | 1 | 1 | 1 | 1 | 1 | 1 |
| TOTAL MILITARY AND CIVIL FUNCTIONS | 710,859 | 709,543 | 706,890 | 647,803 | 646,522 | 644,098 |

a/ See the Glossary for Component names b/ See the Glossary for a list of organizations serviced by WH\$

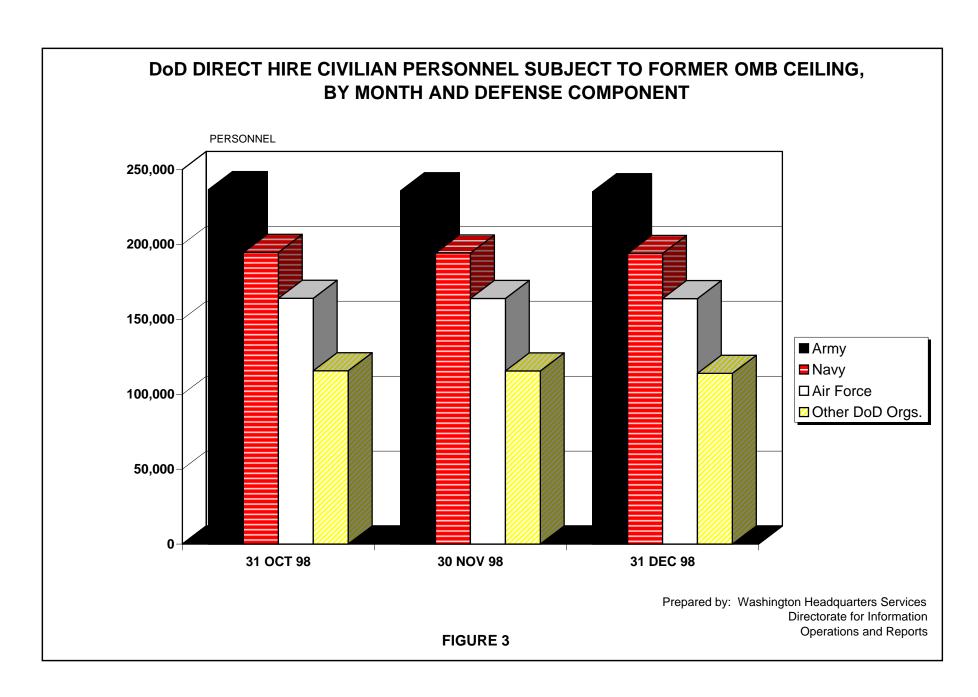


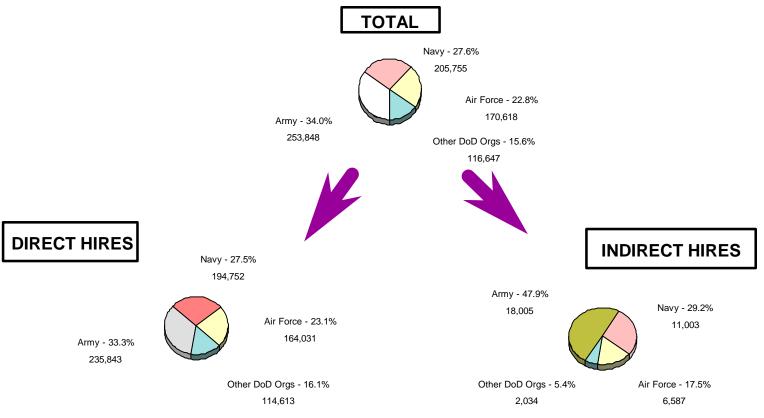
TABLE 4

DoD Direct and Indirect Hire Civilian Personnel, by Defense Component - December 31, 1998 a/

| DEFENSE COMPONENTS | TOTAL | DIRECT HIRE CIVILIANS | INDIRECT HIRE CIVILIANS |
|--|---------|--------------------------|----------------------------|
| OTHER DEFENSE ORGANIZATIONS | | | |
| Office of the Secretary of Defense | 1,443 | 1,443 | 0 |
| The Joint Chiefs of Staff | 199 | 199 | 0 |
| Inspector General of the Department of Defense | 1,203 | 1,202 | 1 |
| U.S. Court of Appeals for the Armed Forces | 55 | 55 | 0 |
| Uniformed Services University of the Health Sciences | 712 | 712 | 0 |
| DEFENSE AGENCIES | | | |
| Ballistic Missile Defense Organization | 328 | 328 | 0 |
| Defense Advanced Research Projects Agency | 133 | 133 | 0 |
| Defense Commissary Agency | 19,779 | 18,504 | 1,275 |
| Defense Contract Audit Agency | 4,058 | 4,053 | 5 |
| Defense Finance and Accounting Service | 17,991 | 17,991 | 0 |
| Defense Information Systems Agency | 6,350 | 6,332 | 18 |
| Defense Legal Services Agency | 84 | 84 | 0 |
| Defense Logistics Agency | 41,443 | 40,990 | 453 |
| Defense Security Cooperation Agency | 104 | 104 | 0 |
| Defense Security Service | 2,433 | 2,433 | 0 |
| Defense Special Weapons Agency | 898 | 898 | 0 |
| DoD FIELD ACTIVITIES | | | |
| American Forces Information Service | 323 | 323 | 0 |
| Defense Human Resources Activity | 702 | 702 | 0 |
| Defense Prisoner of War/Missing Personnel Office | 80 | 80 | 0 |
| Department of Defense Education Activity | 16,531 | 16,249 | 282 |
| Office of Economic Adjustment | 40 | 40 | 0 |
| TRICARE Management Activity | 114 | 114 | 0 |
| TRICARE Support Office | 193 | 193 | 0 |
| Washington Headquarters Services | 1,451 | 1,451 | 0 |
| TOTAL | 116,647 | 114,613 | 2,034 |

a/ Includes personnel not subject to former OMB ceiling control; direct hire figures may be different than Table 3 entries.

DoD DIRECT AND INDIRECT HIRE CIVILIAN EMPLOYMENT, BY DEFENSE COMPONENT, MILITARY AND CIVIL FUNCTIONS



AS OF DECEMBER 31, 1998 FIGURE 4

TABLE 5

DoD Direct Hire Civilian Personnel, by Type,
According to Defense Component - December 31, 1998 a/

| TYPE OF PERSONNEL | TOTAL DoD | ARMY | NAVY | AIR FORCE | OTHER DoD ORGS. b/ |
|----------------------------|--------------|---------|---------|--------------|--------------------------|
| TOTAL | 709,239 | 235,843 | 194,752 | 164,031 | 114,613 |
| By Status | | | | | |
| Full-Time | 690,267 | 232,414 | 193,119 | 161,940 | 102,794 |
| Part-Time | 14,929 | 3,294 | 1,418 | 1,900 | 8,317 |
| Intermittent | 4,043 | 135 | 215 | 191 | 3,502 |
| By Career Service Category | | | | | |
| Competitive | 589,083 | 189,432 | 177,486 | 128,260 | 93,905 |
| Excepted and SES | 120,156 | 46,411 | 17,266 | 35,771 | 20,708 |
| By Type of Appointment | | | | | |
| Permanent | 655,090 | 214,905 | 185,113 | 152,138 | 102,934 |
| Temporary/Indefinite | 54,149 | 20,938 | 9,639 | 11,893 | 11,679 |
| By Citizenship | | | | | |
| U.S. Citizens | 692,705 | 226,559 | 191,672 | 161,072 | 113,402 |
| Non-Citizens | 16,534 | 9,284 | 3,080 | 2,959 | 1,211 |
| NOTI-GITZETS | 10,334 | 9,204 | 3,000 | 2,939 | 1,211 |
| By Labor Category | | | | | |
| Salaried | 539,601 | 183,966 | 146,356 | 111,458 | 97,821 |
| Wage Board | 169,638 | 51,877 | 48,396 | 52,573 | 16,792 |
| | | | | | |
| | | | | | |
| | | | | | |

a/ Includes personnel not subject to former OMB ceiling control.

b/ See the Glossary for a list of Other DoD Organizations.

TABLE 7

DoD Indirect Hire Civilian Personnel, by Country,
According to Defense Component - December 31, 1998

| COUNTRY | TOTAL DoD | ARMY | NAVY | AIR FORCE | OTHER DoD ORGS. a/ |
|----------------|--------------|--------|--------|--------------|--------------------------|
| BELGIUM | 593 | 548 | 0 | 2 | 43 |
| FINLAND | 1 | 0 | 0 | 0 | 1 |
| GERMANY | 15,223 | 11,842 | 0 | 2,407 | 974 |
| GREECE | 7 | 5 | 0 | 2 | 0 |
| GUAM | 4 | 0 | 4 | 0 | 0 |
| HAITI | 1 | 0 | 0 | 0 | 1 |
| ITALY | 4 | 0 | 3 | 0 | 1 |
| JAPAN | 18,099 | 3,203 | 9,940 | 4,173 | 783 |
| KOREA | 2,174 | 2,171 | 0 | 0 | 3 |
| LUXEMBOURG | 13 | 11 | 0 | 2 | 0 |
| MALAYSIA | 2 | 0 | 0 | 0 | 2 |
| NETHERLANDS | 247 | 215 | 0 | 0 | 32 |
| PORTUGAL | 1 | 0 | 0 | 0 | 1 |
| SINGAPORE | 2 | 0 | 0 | 0 | 2 |
| SPAIN | 1,116 | 0 | 1,056 | 0 | 60 |
| UNITED KINGDOM | 142 | 10 | 0 | 1 | 131 |
| TOTAL | 37,629 | 18,005 | 11,003 | 6,587 | 2,034 |
| | | | | | |

a/ See the Glossary for a list of Other DoD Organizations.

GLOSSARY

<u>Civil Functions</u>. Functions primarily associated with the civil works program of the Army Corps of Engineers. This program encompasses planning, programming, designing, constructing, and operating Federal water resource projects for navigation, flood control, hydroelectric power, water supply, recreation, and related activities. Civil functions also includes cemeterial workers (Army) and a conservation management employee (Air Force).

<u>Competitive Service</u>. All civil service positions in the Executive Branch, except:

- 1. Positions which are specifically exempted from the competitive service by or under statute;
- Positions for which appointments are made by nomination for confirmation by the Senate, unless the Senate otherwise directs, or when specifically included in the competitive service by statute; and
- Positions in the Senior Executive Service.

Also includes civil service positions not in the Executive Branch which are specifically included in the competitive service by statute.

<u>Direct Hire Civilians</u>. Employees hired directly by an agency of the Department of Defense (DoD). Included are Foreign Nationals hired by DoD to support DoD activities in their home countries.

<u>DoD</u>. Department of Defense.

Excepted Service. All positions in the Executive Branch of the Federal government (except Senior Executive Service positions) which are specifically excepted from the competitive service by or pursuant to a statute, the President, or the Office of Personnel Management.

Former OMB Ceiling Employment. Employees formerly subject to the Office of Management and Budget (OMB) employment controls used to administer Presidential employment ceiling limitations. Refer to the Office of Personnel Management Operating Manual, *The SF-113 Summary Data Reporting System*, for a delineation of employment formerly exempt from ceiling controls.

<u>Full-Time Employees</u>. Employees who are regularly scheduled to work the number of hours and days in the administrative work week for their employment group or class. (Usually 5 days of 8 hours each.)

<u>Indirect Hire Civilians</u>. Foreign Nationals assigned to support U.S. forces through contracts or agreements with foreign governments (or agencies thereof). These personnel are employees of the foreign governments involved.

<u>Intermittent Employees</u>. Employees who are employed with no prescheduled tour of duty (i.e., employed on irregular or occasional basis).

<u>Military Functions</u>. Activities normally associated with the Uniformed Services.

OTHER DoD ORGANIZATIONS

- * Office of the Secretary of Defense (OSD)
- * Joint Chiefs of Staff (JCS)
 Inspector General of the Department of Defense (DoD IG)
- * U.S. Court of Appeals for the Armed Forces
 Uniformed Services University of the Health Sciences (USUHS)

Department of Defense Agencies:

- * Ballistic Missile Defense Organization (BMDO)
- * Defense Advanced Research Projects Agency (DARPA)

Defense Commissary Agency (DeCA)

Defense Contract Audit Agency (DCAA)

Defense Finance and Accounting Service (DFAS)

Defense Information Systems Agency (DISA)

* Defense Legal Services Agency (DLSA)

Defense Logistics Agency (DLA)

* Defense Security Cooperation Agency (DSCA)

Defense Security Service (DSS)

Defense Threat Reduction Agency (DTRA)

Department of Defense Field Activities:

- * American Forces Information Service (AFIS)
- ** Defense Human Resources Activity (DHRA)
- * Defense Prisoner of War/Missing Personnel Office (DPMO)
- * Defense Technology Security Administration (DTSA)
 Department of Defense Education Activity (DoDEA)
- * Office of Economic Adjustment (OEA)
- * TRICARE Management Activity (TMA)
- * TRICARE Support Office (TSO)
- * Washington Headquarters Services (WHS)

NOTE: * Organizations serviced by WHS.

** Organizations serviced by DLA and DISA.

<u>Part-Time Employees</u>. Employees who are regularly scheduled for a prearranged tour of duty which is less than the specified number of hours or days worked by full-time employees in the same employment group or class.

<u>Permanent Appointments</u>. Permanent appointments are defined within each type of service as follows:

- COMPETITIVE SERVICE Employees serving under career appointments who are serving or who have completed their initial appointment probation, or who are not required to serve an initial appointment probation. Also includes employees with career-conditional appointments.
- EXCEPTED SERVICE Employees whose appointments carry
 no restrictions or conditions, such as conditional
 appointments, indefinite or specific time limitations, or trial
 periods. Based on tenure, can include employees serving
 trial periods or those whose tenure is equivalent to careerconditional in the competitive service.
- 3. **SENIOR EXECUTIVE SERVICE (SES)** All SES employees except those serving under "limited term" and "limited emergency" appointments.

<u>Salaried Employees</u>. Primarily employees occupying positions subject to the Classification Act of 1949, as amended, and a limited number of other employees whose compensation is established by other legislation, Executive Order, or administrative determination.

<u>Senior Executive Service (SES)</u>. Positions in an agency with grade 16, 17, or 18 of the General Schedule or Level IV or V of the Executive Schedule (unless exempted). Also includes equivalent positions which need not be filled by appointment by the President and confirmation by the Senate, and which have not been specifically excluded from the SES.

Standard Metropolitan Statistical Area (SMSA). Consists of the District of Columbia; Calvert, Charles, Frederick, Montgomery, and Prince George's counties in Maryland; Alexandria, Fairfax, Falls Church, Fredericksburg, Manassas, and Manassas Park cities in Virginia; Arlington, Clarke, Culpeper, Fairfax, Fauquier, King George, Loudoun, Prince William, Spotsylvania, Stafford, and Warren counties in Virginia; and Berkeley and Jefferson counties in West Virginia.

<u>Total Paid Civilian Employment</u>. Total direct and indirect hire civilian employment. For direct hires, includes, with some exceptions, all direct hire employees who had not officially separated as of the reporting period or were on paid leave.

<u>Wage System Employees</u>. Employees whose basic rates of pay are fixed in accordance with locally prevailing rates or by wage boards or similar administrative authority. Includes prevailing rate employees. (Prevailing rate employees are those employed by an agency in a recognized trade or craft; other skilled mechanical craft; or an unskilled, semiskilled, or skilled manual labor occupation. Also includes any other person, including a foreman or supervisor, in a position where trade, craft, or labor experience and knowledge is a paramount requirement.)