

## EXTENSIONS OF REMARKS

### ANNOUNCEMENT OF THE 2011 CONGRESS-BUNDESTAG/BUNDESRAT EXCHANGE

**HON. JOHN A. BOEHNER**

OF OHIO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. BOEHNER. Mr. Speaker, since 1983, the U.S. Congress and the German Bundestag and Bundesrat have conducted an annual exchange program for staff members from both countries. The program gives professional staff the opportunity to observe and learn about each other's political institutions and interact on issues of mutual interest.

A staff delegation from the U.S. Congress will be selected to visit Germany for ten days from June 24–July 3 of this year. During this ten-day exchange, the delegation will attend meetings with Bundestag/Bundesrat Members, Bundestag and Bundesrat party staff members, and representatives of numerous political, business, academic, and media agencies.

A comparable delegation of German staff members will visit the United States for ten days April 30–May 8 of this year. They will attend similar meetings here in Washington. The U.S. delegation is expected to facilitate these meetings.

The Congress-Bundestag/Bundesrat Exchange is highly regarded in Germany and the United States, and is one of several exchange programs sponsored by public and private institutions in the United States and Germany to foster better understanding of the politics and policies of both countries. This exchange is funded by the U.S. Department of State's Bureau of Educational and Cultural Affairs.

The U.S. delegation should consist of experienced and accomplished Hill staff who can contribute to the success of the exchange on both sides of the Atlantic. The Bundestag reciprocates by sending senior staff professionals to the United States.

Applicants should have a demonstrable interest in events in Europe. Applicants need not be working in the field of foreign affairs, although such a background can be helpful. The composite U.S. delegation should exhibit a range of expertise in issues of mutual concern to the United States and Germany such as, but not limited to, trade, security, the environment, economic development, health care, and other social policy issues. This year's delegation should be familiar with transatlantic relations within the context of recent world events.

In addition, U.S. participants are expected to help plan and implement the program for the Bundestag/Bundesrat staff members when they visit the United States. Participants are expected to assist in planning topical meetings in Washington, and are encouraged to host one or two staffers in their Member's district in July, or to arrange for such a visit to another Member's district.

Participants are selected by a committee composed of personnel from the Bureau of

Educational and Cultural Affairs of the Department of State and past participants of the exchange.

Members of the House and Senate who would like a member of their staff to apply for participation in this year's program should direct them to submit a resume and cover letter in which they state their qualifications, the contributions they can make to a successful program and some assurances of their ability to participate during the time stated.

Applications may be sent to the Office of Interparliamentary Affairs, HC-4, the Capitol, by 5 p.m. on Friday, March 18, 2011.

HONORING DAVID W. GORMAN

**HON. CHRIS VAN HOLLEN**

OF MARYLAND

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. VAN HOLLEN. Mr. Speaker, I stand today to recognize the outstanding career and accomplishments of my constituent, David W. Gorman. A Vietnam veteran, Mr. Gorman will be remembered as one of the premiere veterans' advocates in American history. On July 1, 2011, he will be retiring as the Executive Director of National Service and Legislative Headquarters of the Disabled American Veterans after four decades of dedicated service.

Mr. Gorman entered the U.S. Army in 1969 and served in the famed "Sky Soldiers" of the 173rd Airborne Brigade during the Vietnam War. After sustaining severe combat injuries that required the amputation of both legs, Mr. Gorman dedicated himself to improving the treatment and welfare of America's veterans and joined the Disabled American Veterans organization.

Mr. Gorman, a life member of the DAV's National Amputation Chapter 76 and Chapter 4, in Wheaton, Maryland, began his professional career with the DAV as a National Service Officer at the Boston National Service Office in 1971. In the years that followed, Mr. Gorman became a venerable ally of American veterans, representing their claims before the Veterans Administration Board of Veterans Appeals. He earned a reputation as one of the nation's foremost experts regarding the VA's complex array of services and programs. Indeed, the DAV's key legislative accomplishments of recent years are largely due to the expertise and diligence of Mr. Gorman and his team.

In 1995, Mr. Gorman was appointed Executive Director of National Service and Legislative Headquarters, a position he has held for over 15 years. As Executive Director, he was the DAV's principal representative and spokesman before Congress, the White House, and the U.S. Department of Veterans Affairs. His legacy includes his efforts to reform veterans' health care and his contributions to the enactment of the Veterans Health Care Budget Reform and Transparency Act of 2009 and the Caregiver and Veterans Omnibus Health Services Act of 2010.

Mr. Speaker, I congratulate Mr. Gorman on his outstanding accomplishments and thank him for his devoted service to our country and our veterans. I wish him a rewarding and enjoyable retirement with his wife, Paula, his five children and six grandchildren.

FULL-YEAR CONTINUING  
APPROPRIATIONS ACT, 2011

SPEECH OF

**HON. ELIJAH E. CUMMINGS**

OF MARYLAND

IN THE HOUSE OF REPRESENTATIVES

*Friday, February 18, 2011*

The House in Committee of the Whole House on the State of the Union had under consideration the bill (H.R. 1) making appropriations for the Department of Defense and the other departments and agencies of the Government for the fiscal year ending September 30, 2011, and for other purposes.

Mr. CUMMINGS. Mr. Chair, I rise in strong opposition to the amendment offered by Mr. GOODLATTE, which would prohibit the use of funds made available by this Act to develop, promulgate, evaluate, implement, provide oversight to, or backstop total maximum daily loads or watershed implementation of these TMDLs for the Chesapeake Bay Watershed.

As the Representative of Maryland's 7th Congressional District, I was proud to have worked closely with Maryland Senator BEN CARDIN during the last Congress to lead the effort to reauthorize the Chesapeake Bay Program and to instill innovative new approaches into the program that will finally lead to the true restoration of the Chesapeake Bay.

Unfortunately, we were unable to enact that legislation during the last Congress—but the effort to create a Chesapeake Bay program that supports effective clean-up of the Bay will continue.

Fortunately, a number of other processes are already underway that will expand and strengthen the effort to clean up the Chesapeake Bay.

President Obama issued an executive order to guide a renewed and reinvigorated federal clean-up effort shortly after taking office.

And critically, on December 29, 2010, the long-awaited Total Maximum Daily Loads, TMDL, were issued for the Bay—and the watershed states are now developing their Watershed Implementation Plans, WIP.

The TMDLs established for the Chesapeake Bay are specifically required under the federal Clean Water Act. Their development is also consistent with consent decrees in Virginia and the District of Columbia from the late 1990s.

According to the Environmental Protection Agency, the TMDLs set Bay watershed limits of 185.9 million pounds of nitrogen, 12.5 million pounds of phosphorus and 6.45 billion pounds of sediment per year—limits that would achieve a 25 percent reduction in nitrogen, 24 percent reduction in phosphorus, and 20 percent reduction in sediment flowing into the Bay.

• This "bullet" symbol identifies statements or insertions which are not spoken by a Member of the Senate on the floor.

Matter set in this typeface indicates words inserted or appended, rather than spoken, by a Member of the House on the floor.

The TMDLs are tough—but they are realistic about the reductions in pollution we need throughout the 64,000-square-mile watershed to restore the Bay's health.

Over the past decades, the effort to restore the Chesapeake Bay has been largely based on voluntary agreements within and among the states.

Recent assessments of the Bay show us that the pledging of earnest promises, the utterance of heart-felt slogans, and the signing of agreements enforced only by good will have achieved water quality in the Bay that is still rated "very poor"—even though billions of dollars have been spent in support of these promises.

If we are serious about cleaning up the Bay, we must implement the TMDLs—and the EPA must be fair but insistent in applying these requirements.

It is therefore essential that the TMDL process get off to a fast, efficient, and effective start.

Eliminating funding for the enforcement of the TMDLs is tantamount to arguing that we should continue to allow the Chesapeake Bay to be a sewer—where pollutants running out of storm drains and waste treatment plants, from overly fertilized front yards, and off farm fields collect and create "dead zones" where life cannot be sustained.

The Virginia Institute of Marine Science has estimated that 40 percent of the jobs in Maryland and Virginia associated with crabbing were eliminated between 1998 and 2006—an outcome resulting from the decimation of the crab population due to the pollution accumulating in the Bay.

In the face of such losses, a vote against enforcement of the TMDL is a vote that says job losses are acceptable—and that though options are available to restore the Bay, a polluted Bay is good enough.

I urge my colleagues to reject this position by voting against this amendment and in favor of a robust effort to clean the Chesapeake Bay.

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FULL-YEAR CONTINUING  
APPROPRIATIONS ACT, 2011

SPEECH OF

**HON. ELIJAH E. CUMMINGS**

OF MARYLAND

IN THE HOUSE OF REPRESENTATIVES

*Tuesday, February 15, 2011*

The House in Committee of the Whole House on the State of the Union had under consideration the bill (H.R. 1) making appropriations for the Department of Defense and the other departments and agencies of the Government for the fiscal year ending September 30, 2011, and for other purposes:

Mr. CUMMINGS. Mr. Chair, I oppose the continuing resolution put before us by the Republican leadership, which proposes to cut \$100 billion in spending below the funding levels President Obama requested in his budget for fiscal year 2011.

According to a summary developed by the House Appropriations Committee, these cuts are "a massive down payment on the new Republican majority's commitment to drastically decrease discretionary funding in order to help our economy thrive and spur job creation."

Sadly, there does not appear to be any accompanying material that specifies exactly how cutting funds from programs that make essential investments in our communities and in our Nation's infrastructure will spur economic growth. Specifically, I would like to know how many jobs will be created by cutting \$581 million from state and local law enforcement assistance or by cutting billions in funding for the high speed rail program.

I would also like to know how cutting hundreds of millions of dollars from each of the HUD community development fund, the clean water and drinking water state revolving funds, or from transit capital investment grants will support job creation.

Frankly, I don't believe these cuts will create any jobs—nor do I believe they will support the economic growth that will move our country out of the recession created by an appalling combination of regulatory failure and corporate recklessness.

Mr. Chair, while I agree that the current deficit is not sustainable, we are also not going to create jobs by cutting aid programs for the poor.

According to an October 2010 report released by the Congressional Research Service, 3.7 million more persons fell below the poverty line in 2009 compared to the number below the poverty line in 2008. These 3.7 million people were pushed into poverty by a recession they did not create.

As a result, in 2009, a total of 43.6 million persons had incomes below the poverty line—more than at any time since we began tracking this measure in 1959.

Within that figure, 1 in every 5 children in this country lived in poverty in this Nation in 2009.

These figures can only be described as appalling.

And yet we are told that cutting billions from job training programs, cutting a billion dollars from community health centers, cutting a billion from Head Start, and cutting \$747 million from nutritional programs for mothers and infants will help eliminate our \$14 trillion dollar national debt and will also "help our economy thrive and spur job creation."

Mr. Chair, these cuts will not contribute to a thriving economy or create a single job—but they will take essential aid from the millions in our Nation who have the least.

If we are serious about cutting our debt, we must understand what has created that debt. Poor people did not create this debt.

However, an analysis developed by the Center on Budget and Policy Priorities in mid-2010 found that "just two policies dating from the Bush Administration—tax cuts and the wars in Iraq and Afghanistan—accounted for over \$500 billion of the deficit in 2009 and will account for almost \$7 trillion in deficits in 2009 through 2019, including the associated debt-service costs."

Despite the central role that tax cuts for the wealthy have had in increasing national debt, Congress voted just a few months ago to extend the Bush-era tax cuts, adding billions more to the national debt, including more than \$80 billion for the tax cuts provided to the highest 2 percent of earners.

Given this choice, it should not come as a surprise that our national debt is continuing to grow.

Since we appear to be unable to consider serious proposals that will cut the deficit while

truly supporting economic recovery, I urge my colleagues to vote against this amendment and to vote no on the continuing resolution.

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IN HONOR OF THE CORPORATION  
FOR NATIONAL AND COMMUNITY  
SERVICE

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**HON. SAM FARR**

OF CALIFORNIA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. FARR. Mr. Speaker, I rise today in strong support for reinstating funding for the Corporation for National and Community Service. Following the recent votes on the House floor, I urge my colleagues to recognize volunteerism as a historic and valued tradition, and we cannot close the door on millions of Americans who want to serve their country.

As a Returned Peace Corps Volunteer, I know firsthand the expansive value of service. America has an unparalleled history of extending a helping hand to lift up our neighbors in times of need. Now more than ever, we must rebuild our country and strengthen our national spirit through service in our communities.

The Corporation for National and Community Service is one of our country's finest expressions of volunteerism. Through programs like AmeriCorps, Senior Corps, and Learn and Serve America, CNCS creates important opportunities for Americans of all walks of life to offer their brains, brawn, and heart in service to others. I am proud to say that there are 1,117 folks from my district currently serving in CNCS programs. And they are part of a five-million strong corps of volunteers across the country who are dedicating part of their lives to meet our nation's critical needs in education, health, safety, and the environment.

CNCS exemplifies the best of what America has to offer. Senior Corps volunteers have given over 1 billion hours of service as foster grandparents for at-risk youth and companions to the elderly. More than 400,000 Americans have served in AmeriCorps on critical projects ranging from Hurricane Katrina and Deepwater Horizon disaster relief to homelessness and neighborhood revitalization around the country. And well over 1 million high school students have experienced the power of civic engagement through participating in Learn and Serve programs. CNCS' work touches public agencies, schools, national and local non-profits, and faith-based organizations.

Yet despite the critical mass of people wanting to serve and the widespread need for service, my colleagues have chosen to eliminate CNCS from our national budget. This dissonance between supply and demand makes absolutely no sense. For the sake of saving .03% of our total federal budget, my colleagues have taken away the ability for millions of Americans to help their fellow citizens.

Mr. Speaker, I honor the service of my constituents on the Central Coast and Americans across the country. I reject this legislation and will fight to restore robust funding so that we can continue our noble legacy of service to those in need for this and future generations.

IN HONOR AND RECOGNITION OF  
THE PARMA HOSPITAL ACUTE  
REHABILITATION CENTER

**HON. DENNIS J. KUCINICH**

OF OHIO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. KUCINICH. Mr. Speaker, I rise today in honor and recognition of the Parma Hospital Acute Rehabilitation Center, a multifaceted medical center that provides the people of Northeast Ohio with comprehensive physical and cognitive rehabilitation of excellent quality.

The staff at Parma Hospital Acute Rehabilitation Center consists of nurses, social workers, dietitians, pharmacists, psychologists/neuropsychologists and physical, occupational and speech therapists. These professionals work together to create individualized treatment plans for each patient they treat. The Center is accredited by the Commission on Accreditation of Rehabilitation (CARF) and consistently exceeds national averages with outstanding outcomes for patients undergoing joint replacement, total knee replacement and hip fracture repair. The Center has also been recognized for its exceptional work with stroke patients.

Mr. Speaker and colleagues, the Parma Hospital Acute Rehabilitation Center is an invaluable resource for patients in Northeast Ohio. Its individualized approach, cooperation with patients' families, and dedication to returning all patients to independent living at the highest possible level of functioning make the Center an excellent source of quality health care for the people of its community.

TRIBUTE TO THE HONORABLE  
VANESSA L. GIBSON

**HON. JOSÉ E. SERRANO**

OF NEW YORK

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. SERRANO. Mr. Speaker, in honor of Black History Month 2011, I rise today to recognize a lawmaker from the Bronx whom I admire greatly, the Honorable Vanessa L. Gibson.

Vanessa is a lifelong resident of New York City and a product of its public school system. She graduated from Murray Bergrtraum High School for Business Careers in 1997 before enrolling in the State University of Albany, where she obtained her Bachelor's Degree in Sociology in 2001. During her senior year as an undergraduate, Vanessa was offered an internship with Assemblywoman Aurelia Greene, a Democrat from the Bronx who would become Vanessa's most trusted friend and mentor.

Vanessa worked for Assemblywoman Greene in every capacity; learning the processes of public service from one of the ablest and most respected lawmakers in the state. Vanessa first served as Assemblywoman Greene's Legislative Analyst, with responsibilities that included drafting policies to meet the needs of residents of the 77th Assembly District. She worked with community based organizations and diverse constituencies to promote laws that offered greater protections for renters and people on Section 8, and im-

proved educational opportunities for young people from the Bronx. In 2003, Vanessa was promoted to Bronx Office District Manager, which increased not only her responsibilities but also her prominence within the community. She became the principal liaison to Community Boards 4 and 5, in addition to Secretary of the Bronx Unity Democratic Club.

In May 2009, Vanessa received her Master's Degree in Public Administration from Baruch College, part of the City University of New York, CUNY. Later that year, with support from across the state, Vanessa ran for public office and was elected to a seat in the New York State Assembly, representing the people of the 77th District, who after nearly a decade of service had come to know and respect and trust Vanessa's judgment.

Mr. Speaker, Vanessa L. Gibson earned her public profile through loyalty, hard work, but above all, on the power of her considerable gifts. Her youth and talent have led many to regard her as one for New York's future; but this should not outshine the fact that Vanessa is also one for New York's present. She is among the most promising in a new wave of elected officials in this country; women and men who learned government from the inside and took away its best lessons; lessons of respect for ethics; of honesty in public dealings; and of fidelity to the best interests of one's constituents. Mr. Speaker, I ask that my colleagues join me in recognizing a hugely gifted woman, and someone who carries with her the hopes of thousands of New Yorkers, including myself, The Honorable Vanessa L. Gibson.

TRIBUTE TO MARY ANN SUDOVAR

**HON. BILL PASCRELL, JR.**

OF NEW JERSEY

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. PASCRELL. Mr. Speaker, I would like to call to your attention an outstanding individual and a source of inspiration to many, Mrs. Mary Anne Sudovar, who celebrated her 100th birthday on September 18, 2010.

Born in Shelton, CT, in 1910 as Mary Anne Sullivan, she is the oldest of nine children. As a result of her father's job as a construction foreman in the 1920's, Mary's family was forced to relocate frequently. Consequently, they lived in Massachusetts, North and South Carolina, Virginia, and New Jersey in addition to Connecticut.

Mary's propensity to travel extended outside the United States as well. During her lifetime she has visited France, Egypt, Israel, Rome, and Scotland.

In 1938, Mary was wed to Stephen Sudovar (d. 1998) of Garfield, NJ. Shortly afterwards, the couple moved to Wayne, NJ, where they began to build a life together. Mary and Steve had four children: Marianne, Kathleen, Stephen, and Barbara. Mary has 16 grandchildren and is fortunate enough to also enjoy 16 great-grandchildren with one more on the way.

Mary recalls some of her fondest memories over the past century: walking around Packanack Lake, dancing the Polka with her husband, Steve, storytelling, and relaxing on cool summer evenings.

Today, Mary continues to be the life of the party and constantly has visitors. She serves

as a source of inspiration to her soon-to-be 37 person family with her beautiful smile, encouraging words, and upbeat attitude. When asked about the secrets to a long and healthy life, Mary quickly declared, "Hard work and always managing to smile— regardless of the situation."

The job of a United States Congressman involves much that is rewarding, yet nothing compares to recognizing outstanding members of the community like Anne Mary Sudovar.

Mr. Speaker, I ask that you join our colleagues, Mary's family and friends, the residents of Wayne, NJ, and me in congratulating Mary on her 100th birthday.

PERSONAL EXPLANATION

**HON. RUBÉN HINOJOSA**

OF TEXAS

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. HINOJOSA. Mr. Speaker, I regret that I had to return to my district because of the illness and subsequent death of my sister. Had I been present, I would have voted "aye" on rollcall No. 95, 114 and 146 and "nay" on rollcall No. 93, 94, 96–113, 115–145, 147.

IN REMEMBRANCE OF RICHARD  
DISTELHORST

**HON. DENNIS J. KUCINICH**

OF OHIO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. KUCINICH. Mr. Speaker, I rise today in remembrance of Richard Distelhorst, a man who devoted himself to the well being of his community and the nation.

Richard was born on August 24th, 1921 to his loving parents Oscar and Esther Distelhorst. He graduated from Burlington High School in 1939. After graduating he met the love of his life, Virginia. The two married in 1944 and celebrated 60 years together before Virginia's death in 2004. As a young man Richard enlisted in the Marine Corps and served as a master sergeant in the South Pacific during World War II.

His service and devotion to his local community will be remembered by those who knew him. He was a member of his local Kiwanis Club, a grand knight of the Knights of Columbus and chairman of the local Service Corps of Retired Executives. He also dedicated his time to the Burlington Alliance for Citizen Action.

Richard also possessed a passion for politics. He volunteered countless hours for local grass roots political action. He was an active member of the Des Moines County Democrats and was eventually awarded for his service to them by being inducted in the Des Moines county Democrats Hall of Fame in 2006. He worked tirelessly organizing peace rallies, educating the community about pertinent political issues and assisted with the 2004 Kucinich for President Campaign. Additionally, Richard was an active member and senior advisor of the American Monetary Institute (AMI). The director and co-founder of the AMI referred to Richard as one of "the most knowledgeable Americans regarding the workings of the Federal Reserve system."

Mr. Speaker and colleagues, please rise with me today in honor and remembrance of a passionate and unwavering individual. Richard will forever be remembered for the hard work and dedication that he committed. I extend my sincerest condolences to his son Daniel and his daughter Rita.

FULL-YEAR CONTINUING  
APPROPRIATIONS ACT, 2011

SPEECH OF

**HON. BETTY MCCOLLUM**

OF MINNESOTA

IN THE HOUSE OF REPRESENTATIVES

*Tuesday, February 15, 2011*

The House in Committee of the Whole House on the State of the Union had under consideration the bill (H.R. 1) making appropriations for the Department of Defense and the other departments and agencies of the Government for the fiscal year ending September 30, 2011, and for other purposes:

Ms. MCCOLLUM. Mr. Chair, I rise in opposition to H.R. 1—legislation introduced by the House Republican majority that would cut over \$60 billion in essential funding to America's communities without making a significant impact on this year's federal deficit.

The number one priority for Congress is to keep America's economic recovery moving forward by creating jobs today and building a foundation for sustained, long-term growth. This will require strategic investments by the federal government in education, infrastructure, research and other areas that promote innovation and enable America to compete in the global economy. Tackling rising federal deficits are also part of the broader economic challenge. Federal deficits must be reduced with "smart cuts" to outdated or unnecessary federal programs including taxpayer-sponsorship of NASCAR, duplicative weapons programs at the Pentagon, and broadcasting to Cuba that never reaches its intended audience. I offered amendments to H.R. 1 to make some of these "smart cuts." Unfortunately, my Republican colleagues voted to protect taxpayer subsidies for NASCAR and instead slashed funding to homeless veterans, heating assistance for the poor, neighborhood schools, road and bridge repair, and hundreds of other critical community investments.

Because H.R. 1 undermines vital services and key long-term investments, professional economists believe the bill will put America's fragile economic recovery at risk. The Economic Policy Institute estimates that enactment of H.R. 1 would result in the destruction of 800,000 jobs nationwide. This week, Goldman Sachs economic forecaster Alec Phillips concluded that the Republicans' budget plan could slow economic growth by up to 2 percent.

If my Republican colleagues were serious about deficit reduction they would support amendments like mine to reduce wasteful programs wherever they occur in the federal government—including the Pentagon. They would end their political fixation on "earmarks" in annual spending bills that totaled \$16 billion last year and instead focus on special interest earmarks in the tax code that cost the government more than \$1 trillion in revenue every year. And if Republicans in Congress really wanted to reduce federal deficits they would

not have voted in December 2010 for a bloated \$858 billion tax cut package that included \$140 billion in tax cuts for the richest 2 percent of Americans—every cent of this package was borrowed and added to federal deficits. I believe it is wrong to ask middle class families to sacrifice the quality of their schools, roads and health clinics so the richest Americans receive a tax cut they do not need.

America's economy recovery and serious federal budget challenges require difficult choices in federal spending and taxation. But difficult choices can be made without threatening economic recovery or undermining the future competitiveness of our nation.

I urge my colleagues to join me in rejecting H.R. 1 and instead, get to work on a budget that will create jobs and lead to renewed economic growth. I was unavailable to vote the following amendments to H.R. 1 because of a longstanding obligation with the Pentagon's National Defense University in the Middle East.

Representative MCCOLLUM (MN) Amendment No. 50: Prohibits funds from being used for the Department of Defense to sponsor NASCAR race cars. Had Representative MCCOLLUM been present to vote she would have voted "yes" on Amendment No. 50.

Representative NADLER (NY)/Representative LEE (CA)/Representative STARK (CA) Amendment No. 232: Would limit funds for military operations in Afghanistan to \$10 billion. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 232.

Representative KLINE (MN) Amendment No. 214: Prohibits funds from being used to implement regulations on "Program Integrity: Gainful Employment—New Programs" published by the Department of Education. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 214.

Representative PENCE (IN) Amendment No. 11: Prohibits any federal funds from being used by Planned Parenthood Federation of America, Inc. Planned Parenthood is already prevented by federal law from using federal dollars for abortion services. This amendment takes away the money they use to provide for family planning, birth control, medical and preventive services. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 11.

Representative YOUNG (AK) Amendment No. 533: Would block the Environmental Appeals Board from reviewing air pollution permits related to drilling in the Arctic Ocean. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 533.

Representative NADLER (NY)/Representative CONYERS (MI)/Representative PAUL (TX)/Representative JONES (NC) Amendment No. 524: Prohibits funds to make a FISA application for an order requiring the production of library circulation records, library patron lists, book sales records, or book customer lists. Had Representative MCCOLLUM been present to vote she would have voted "yes" on Amendment No. 524.

Representative POE (TX) Amendment No. 466: Prohibits funds from being used by EPA to implement and enforce any requirements or issue permits for stationary source emissions of six pollutants that cause smog and global warming. Had Representative MCCOLLUM

been present to vote she would have voted "no" on Amendment No. 466.

Representative REHBERG (MT) Amendment No. 575: Prohibits any funds from being paid to any employee, officer, contractor, or grantee of any department or agency funded by the Labor, Health and Human Services, Education, and related agencies to implement the Affordable Care Act. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 575.

Representative KING (IA) Amendment No. 267: Prohibits any funds from being used to implement any provision of the Affordable Care Act. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 267.

Representative KING (IA) Amendment No. 268: Prohibits any funds from being used to pay the salary of employees of any Federal department or agency with respect to implementing any provision of the Affordable Care Act. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 268.

Representative EMERSON (MO) Amendment No. 83: Prohibits funds from being used for enforcement of the individual mandate. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 83.

Representative KIND (WI) Amendment No. 89: Prohibits a \$147 million payment to the Brazil Cotton Institute for Brazilian farmers, part of an Administration-brokered settlement to avoid retaliation by Brazil pursuant to a WTO ruling in Brazil's favor. Had Representative MCCOLLUM been present to vote she would have voted "yes" on Amendment No. 89.

Representative KIND (WI) Amendment No. 88: Prohibits funds to be used to research, develop, test, evaluate, or procure the Expeditionary Fighting Vehicle or the Surface-Launched Advanced Medium-Range Air-to-Air Missile program. Had Representative MCCOLLUM been present to vote she would have voted "yes" on Amendment No. 88.

Representative BLACKBURN (TN)/Representative JORDAN (OH) Amendment No. 104: Would cut an additional \$22 billion on top of the \$100 billion in cuts in the CR, reducing Legislative Branch appropriations by an additional 11%, and by reducing all other appropriations by 5.5%, exempting Defense, Homeland Security, and Military Construction-Veterans, and funding for Israel. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 104.

Representative BISHOP (NY) Amendment No. 414: Prohibits the use of funds for the National Bio and Agro-Defense Facility in Manhattan, Kansas. Had Representative MCCOLLUM been present to vote she would have voted "yes" on Amendment No. 414.

Representative CAMPBELL (CA) Amendment No. 519: Reduces funds by 3.5% for the Departments of Defense and Homeland Security. Had Representative MCCOLLUM been present to vote she would have voted "yes" on Amendment No. 519.

Representative BROWN (GA) Amendment No. 246: Prohibits funds from being used for beach replenishment projects by the Army Corps of Engineers. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 246.

Representative BROUN (GA) Amendment No. 263: Prohibits the use of funds to pay any dues to the United Nations. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 263.

Representative WU (OR) Amendment No. 526: Prohibits the use of funds by the Federal Energy Regulatory Commission (FERC) from spending any money on oversight of all import and export liquefied natural gas (LNG) facilities. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 526.

Representative MARKEY (MA) Amendment No. 27: Requires oil companies that hold royalty-free leases allowing them to drill for free on the public's offshore lands to renegotiate those leases so that the public is paid the standard royalty charged for drilling. Had Representative McCOLLUM been present to vote she would have voted "yes" on Amendment No. 27.

Representative PRICE (GA) Amendment No. 409: Prohibits funds from implementing or enforcing the Affordable Care Act. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 409.

Representative MCCLINTOCK (CA) Amendment No. 296: Would prevent the Department of the Interior from completing a science-based process on the Klamath River and deprive the public of information about whether dam removal is in the public interest. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 296.

Representative MCDERMOTT (WA) Amendment No. 99: Prohibits the use of funds to be used to plan for, begin, continue, finish, process, or approve the relocation of the National Oceanic and Atmospheric Administration's Marine Operations Center-Pacific from Seattle, Washington, to Newport, Oregon. Had Representative McCOLLUM been present to vote she would have voted "no" on amendment No. 99.

Representative HERGER (CA) Amendment No. 177: Stops all funding to complete the USDA Forest Service from finishing a 6-year locally oriented planning process for designation of roads, trails and off-road use of National Forests. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 177.

Representative BLUMENAUER (OR) Amendment No. 323: Prohibits funds from being used to make farm commodity payments to people or entities in excess of \$250,000. Had Representative McCOLLUM been present to vote she would have voted "yes" on Amendment No. 323.

Representative BOREN (OK) Amendment No. 566: Prohibits reporting of multiple sales of rifles and shotguns. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 566.

Representative FORBES (VA) Amendment No. 146: Prohibits the use of funds for the Office of the Secretary of Defense to be used for official representation purposes. Had Representative McCOLLUM been present to vote she would have voted "yes" on Amendment No. 146.

Representative KAPTUR (OH) Amendment No. 333: Reduces the amount made available in the Payment in Lieu of Taxes program by

75%. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 104.

Representative POLIS (CO) Amendment No. 46: Limits the end strength level of U.S. Armed Forces in Europe to 35,000; limits the end strength level for active duty Army to 565,275; limits the end strength level for active duty Navy to 328,250; limits the end strength level for active duty Air Force to 329,275; and reduces the corresponding military personnel accounts by \$292,451,213. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 46.

Representative JOHNSON (OH) Amendment No. 498: Prohibits Interior Department's Office of Surface Mining from implementing regulations that protect streams from mining waste and other pollution. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 104.

Representative GOODLATTE (VA) Amendment No. 467: Prohibits the use of funds to develop, evaluate, or provide oversight to, or backstop total maximum daily loads or watershed implementation plans for the Chesapeake Bay Watershed. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 467.

Representative GARDNER (CO) Amendment No. 79: Prohibits the use of funds for health insurance exchanges. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 79.

Representative NEUGEBAUER (TX) Amendment No. 151: Prohibits the use of funds for repair, alteration, or improvement of the Executive Residence at the White House. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 151.

Representative ROONEY (FL) Amendment No. 13: Prohibits the use of funds by the Environmental Protection Agency (EPA) to implement or enforce water quality standards to protect the State of Florida's lakes and waters. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 13.

Representative STEARNS (FL) Amendment No. 8: Prohibits the use of funds for the design, renovation, construction, or rental of any headquarters for the United Nations. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 8.

Representative FLAKE (AZ) Amendment No. 377: Prohibits the use of funds for the construction of ethanol blender pumps or ethanol storage facilities. Had Representative McCOLLUM been present to vote she would have "yes" voted on Amendment No. 377.

Representative GUINTA (NH) Amendment No. 166: Prohibits the use of funds for a government contract that requires a project labor agreement. Had Representative McCOLLUM been present to vote she would have voted "no" Amendment No. 166.

Representative HALL (TX) Amendment No. 495: Would block scientific research efforts at the National Oceanic and Atmospheric Administration (NOAA) to understand the domestic and international impacts of climate change. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 495.

Representative LEE (CA)/Representative Stark (CA) Amendment No. 141: Would re-

duce DoD funding to 2008 levels excluding funding for military personnel and the defense health program. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 141.

Representative GRIFFITH (VA) Amendment No. 109: Would seek to stop federal agencies from regulating mountain top removal mining. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 109.

Representative JONES (NC) Amendment No. 548: Would prohibit the development of approval of fisheries catch shares programs under the Magnuson-Stevens Fishery Conservation and Management Act, which are an important tool for rebuilding fish stocks, and aiding recovery and sustainability of ocean fisheries. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 548.

Representative LUETKEMEYER (MO) Amendment No. 47: Would bar funding for the study of the Missouri River Projects authorized by the Water Resources Development Act of 2009. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 47.

Representative LUETKEMEYER (MO) Amendment No. 149: Would block U.S. contributions to the Intergovernmental Panel on Climate Change, limiting domestic and international scientific research efforts to understand the impacts of climate change. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 149.

Representative ISSA (CA) Amendment No. 569: Prohibits federal agencies from awarding pay raises to employees who move to a higher pay grade and assume greater responsibilities. Had Representative McCOLLUM been present to vote she would have "no" on Amendment No. 569.

Representative SULLIVAN (OK) Amendment No. 94: No funds for implementation of decision by EPA administrator to increase ethanol content in gas to 15 percent. Had Representative McCOLLUM been present to vote she would have voted "no" Amendment No. 94.

Representative MCKINLEY (WV) Amendment No. 216: Would bar EPA from exercising or implementing Sec. 404(c) of the Clean Water Act EPA under which the agency regulates the discharge of dredged or fill material into U.S. wetlands and waters. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 216.

Representative MCKINLEY (WV) Amendment No. 217: Eliminates funding for regulating coal ash as a hazardous waste. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 217.

Representative POMPEO (KS) Amendment No. 545: Prohibits the use of federal funds for the public, searchable consumer product safety database the Consumer Product Safety Improvement Act directs the CPSC to create. Had Representative McCOLLUM been present to vote she would have voted "no" on Amendment No. 545.

Representative BURGESS (TX) Amendment No. 200: Prohibits funds from being used to pay the salary of any employee of the Center for Consumer Information and Insurance Oversight in the Department of Health and Human Services. Had Representative McCOLLUM

been present to vote she would have voted "no" on Amendment No. 200.

Representative HELLER (NV) Amendment No. 482: Prohibits the use of funds for monument designations. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 482.

Representative NOEM (SD) Amendment No. 563: Prohibits the use of funds by EPA to issue air quality standards for soot (coarse particulate matter). Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 104.

Representative PITTS (PA) Amendment No. 430: Prohibits the use of funds to be used to pay the salary of any officer or employee of the Department of Health and Human Services, the Department of Labor, or the Department of the Treasury who takes any action to specify or define, through regulations, guidelines, or otherwise, essential benefits under section 1302 of the Affordable Care Act. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 430.

Representative CARNEY (DE) Amendment No. 241: Prohibits funds for the oil and gas research and development program at the department of energy. Had Representative MCCOLLUM been present to vote she would have voted "yes" on Amendment No. 241.

Representative MULVANEY (SC) Amendment No. 164: Cuts all funds in the bill back to 2006 levels, except for the Department of Defense, Homeland Security, and Veterans Affairs. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 164.

Representative KING (IA) Amendment No. 273: Prohibits the use of funds to administer the wage-rate requirements (Davis-Bacon) of subchapter IV of chapter 31 of title 40, United States Code, with respect to any project or program funded by this Act. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 273.

Representative BURGESS (TX) Amendment No. 154: Prohibits the Department of Education from using FY 2011 funds to execute a provision in the Education Jobs Fund which required the Governor of Texas to provide certain assurances of State effort to maintain elementary and secondary education funding. Had Representative MCCOLLUM been present to vote she would have voted "no" on Amendment No. 154.

Democratic Motion to Recommit H.R. 1. Had Representative MCCOLLUM been present to vote she would have "yes" on the Democratic Motion to Recommit.

Final Passage of H.R. 1—Fiscal Year Continuing Appropriations Act for FY 2011 (Representative ROGERS (KY)—Appropriations). Had Representative MCCOLLUM been present to vote she would have voted "no" on H.R. 1.

USUHS GRADUATES ARE  
APPRECIATED

**HON. JOE WILSON**

OF SOUTH CAROLINA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. WILSON of South Carolina. Mr. Speaker, January's tragedy of the shooting of Con-

gresswoman GABRIELLE GIFFORDS highlighted the military medical education and training of three extraordinary physicians. I would like to recognize these doctors not only for their extraordinary abilities and service during the events in Tucson, but also for the fact they are all alumni of the Uniformed Services University of the Health Sciences at Bethesda, Maryland.

Retired Navy Captain Peter Rhee, serves as chief of trauma at the University Medical Center in Tucson. Dr. Rhee was trained by the USUHS to manage complex wounds under strenuous conditions. Dr. Rhee relied on more than 20 years of military medical experience to perform life-saving procedures in the hours following the tragedy in Tucson. Dr. Rhee's unique abilities helped to save the life of the Congresswoman.

Dr. Rhee was assisted by interim chief of Neurology, Army Colonel Geoffrey Ling. Following the incident in Tucson, Dr. Ling traveled to Afghanistan as part of a brain injury assessment team convened by the Chairman of the Joint Chiefs of Staff. Dr. Ling was accompanied by Dr. Jim Ecklund. Dr. Ecklund is a highly regarded neurosurgeon who has had much experience caring for bullet injuries to the brain and a classmate of Dr. Rhee's at USUHS.

The training provided by the military medical education allowed for these doctors to save the life of Congresswoman GIFFORDS. I am grateful for their service to this country. I know first-hand of the world-class professionalism of USUHS because my second son is a proud graduate after attending the Naval Academy.

In conclusion, God Bless our Troops, and we will never forget September 11th in the Global War on Terrorism.

LEWIS "LUIGI" WAITES

**HON. LEE TERRY**

OF NEBRASKA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. TERRY. Mr. Speaker, I rise today to posthumously honor the extraordinary talents and accomplishments of the legendary percussionist/vibraphonist Mr. Lewis "Luigi" Waites.

Luigi was born July 10, 1927, in Omaha, Nebraska. He began playing drums at age 12 and soon after began playing local nightclubs around Omaha. While Luigi served in the U.S. Army at Camp Lee, Virginia, he met jazz drummer Elvin Jones, who gave him further drum instruction.

Over his long career, Luigi shared the stage with jazz legends such as Ella Fitzgerald, Dizzy Gillespie, Lionel Hampton, and Sarah Vaughan. He was a tireless musician; appearing weekly at a local tavern, Mr. Toad's, since 1975. In addition, he helped organize performances for the Omaha Summer Arts Festival.

Beyond his acclaim as a musician, Luigi was known for his generosity, openness and selflessness on-stage and off. As a teacher and mentor to fellow musicians, he encouraged individuals to explore their creativity and expanded their skills as evidenced by The Contemporaries, a youth drill team and drum corps he organized.

Waites' accolades include being named the Nebraska Art Council's artist of the year for 2006. In the same year, he received a lifetime achievement award at the Omaha Entertain-

ment and Arts Award ceremony. He was inducted into the Omaha Black Music Hall of Fame in 2005. After thousands of performances through several decades, Luigi died peacefully on Tuesday, April 6, 2010 at the age of 82. A family man, he was the father of 6 children, 8 grandchildren, and 13 great-grandchildren at the time of his passing.

As we celebrate Black History month, we recognize the immense contributions African Americans have made to this country—from innovations in science and technology to accomplishments in the arts and culture that have benefited us all. Luigi's legacy as an artist and teacher deserves our thanks and applause.

23RD ANNIVERSARY OF THE POGROM AGAINST ARMENIANS LIVING IN SUMGAI, AZERBAIJAN

**HON. ADAM B. SCHIFF**

OF CALIFORNIA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. SCHIFF. Mr. Speaker, I rise today to commemorate the tragic massacre of Armenian civilians at the hands of the Azerbaijani regime. Next week will mark the twenty-third anniversary of the pogrom against Armenians living in the town of Sumgait, Azerbaijan. The 3-day massacre in the winter of 1988 resulted in the deaths of scores of Armenians, many of whom were burnt to death after being brutally beaten and tortured. Hundreds of others were wounded. Women and girls were brutally raped. The carnage created thousands of ethnic Armenian refugees, who had to leave everything behind to be looted or destroyed, including their homes, cars and businesses. The Sumgait Pogroms were part of an organized pattern, and were preceded by a wave of anti-Armenian rallies throughout Azerbaijan, which culminated in the 1990 Pogroms in Baku, Azerbaijan's capital city.

These crimes were never adequately prosecuted by Azerbaijan authorities. Many who organized or participated in the bloodshed have gone on to serve in high positions on the Azeri government. For example, in the days leading up to the Sumgait massacres, a leader of the Communist Party of Azerbaijan, Hidayat Orujev, warned Armenians in Sumgait: "If you do not stop campaigning for the unification of Nagorno Karabakh with Armenia, if you don't sober up, 100,000 Azeris from neighboring districts will break into your houses, torch your apartments, rape your women, and kill your children." Orujev later became the State Advisor for Ethnic Policy to former Azeri President Heidar Aliyev.

Despite efforts by the Government of Azerbaijan to cover up the events of February 1988, survivors of the pogrom have come forward with their stories. They told of enraged mobs, which threw furniture, refrigerators, television sets and beds from apartment balconies and set them afire. Armenians were dragged from their apartments. If they tried to run and escape, the mob attacked them with metal rods, knives and hatchets before the victims were thrown into the fire. One witness said of a victim, "He was still moving, trying to escape from fire, but five young men were pushing him back into the fire with metal rods." Others told of Interior Ministry troops, who stood by doing nothing.

The Sumgait massacres led to wider reprisals against Azerbaijan's ethnic minority, resulting in the virtual disappearance of Azerbaijan's 450,000-strong Armenian community, and culminating in the war launched against the people of Nagorno Karabakh. That war resulted in almost 30,000 dead on both sides and created more than one million refugees in both Armenia and Azerbaijan.

A cease-fire agreement was brokered in 1994 and remains in place. However, Azerbaijan's ongoing war-mongering, recent cease-fire violations, and dramatic escalation of its military budget threaten to destabilize the Nagorno Karabakh peace talks. It is my hope that a just and peaceful resolution can be found that takes into account Nagorno Karabakh's right to self determination.

Mr. Speaker, just as we cannot allow the first genocide of the twentieth century to fade into history, the memory of the victims of Sumgait must not be forgotten either.

IN HONOR OF SISTER MARY ANN  
FLANNERY

**HON. DENNIS J. KUCINICH**

OF OHIO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. KUCINICH. Mr. Speaker, I rise today in honor of Sister Mary Ann Flannery to acknowledge her receipt of the Walks of Life award from the Irish American Archives Society. Sister Flannery has always been a valuable asset to her community and her devotion to serving others is praiseworthy.

Sister Flannery grew up on the East side of Cleveland and graduated from Hoban-Dominican High School. After college she began teaching at Lumen Cordium High School and Notre Dame College. Following her time as a teacher she became an active member in local organizations that focused on social justice issues for the community. She became director of Parma's Jesuit Retreat House, making her the first female director of the oldest retreat center in the nation. In addition to her community involvement, she is also a consistent freelance writer. Her work appears in the Cleveland Plain Dealer and several other publications.

Prior to receiving this award, Sister Flannery also received an award from the Siena Heights University Alumni Association for her relentless efforts to improve her community, her successful tenure as a teacher and her concern for social issues around the globe.

Mr. Speaker and colleagues, please join me in honoring the accomplishments of Sister Flannery. She is a valuable asset to the Cleveland community, and has shown that she possesses a gift for assisting others, no matter what their circumstances.

TRIBUTE TO MS. DOROTHY  
DESUZIA

**HON. JOSÉ E. SERRANO**

OF NEW YORK

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. SERRANO. Mr. Speaker, in honor of Black History Month 2011, I rise today to pay

tribute to a woman who for forty years has made the well-being of her surrounding community her personal responsibility, Ms. Dorothy DeSuzia.

Dorothy was born and raised in New York City and attended public schools as a child. Her father was a native New Yorker and her mother migrated to the U.S. from the West Indies. In 1965 Dorothy moved into a newly constructed, 1,852 unit apartment complex in the Bronx known as Concourse Village. Dorothy was among the first tenants to move in, and describes the development during those years as a "beautiful" space with a great diversity of residents.

Today, Concourse Village is a model of urban homeownership in New York City; but we must not forget that the earliest residents of Concourse Village, including Dorothy, actually fought and won the right to become shareholders. Dorothy helped lead the campaign to have stock certificates awarded to residents of Concourse Village back in the late 1970s; prior to this, no one living in Concourse Village owned their home. Then in 1981, after a prolonged effort led by Dorothy and a dedicated group of residents, stock certificates were finally awarded and the first shareholder Board of Directors was formed. Dorothy served on the first board and three years later, in 1984, she was elected President of the Board of Directors at Concourse Village; a position she held until 1990. She rejoined the Board of Directors six years later in 1996 and remains a board member to this day.

Dorothy has held every position of leadership at Concourse Village, from floor captain to Board President. Her record of transparency and fair dealing has earned her, above all, the trust of her fellow shareholders; and it is safe to say that she has been involved in nearly every major capital and quality of life improvement at the development for the past four decades; including the creation of "Special Adults," Concourse Village's senior citizen program which plans trips and creates a place for seniors to congregate and feel welcome. All of this, however, comes on top of a 38 year career with the former New York Telephone Company, NYTel, now Bell Atlantic/Verizon, from which Dorothy retired in 1992.

Mr. Speaker, if one considers the number of individuals and families who have lived in Concourse Village or have close ties there; and of that number, how many enjoyed a safe, nurturing place to grow up or knew the joy of homeownership since 1981, one can begin to grasp just how impactful Dorothy DeSuzia has been in this community. Her commitment has made the lives of thousands of Bronx residents more enjoyable and more secure. I ask that my colleagues join me in paying tribute to a kind and decent and brave woman whose contributions will not soon be forgotten, Ms. Dorothy DeSuzia.

HONORING THE LIFE OF MRS.  
DORIS BOWEN ELLICK

**HON. ALCEE L. HASTINGS**

OF FLORIDA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. HASTINGS of Florida. Mr. Speaker, I rise today to honor Mrs. Doris Bowen Ellick, who died on February 16, 2011 at the age of

78. Mrs. Ellick was a dedicated public servant and a pillar in Palm Beach County. Mrs. Ellick stands apart as an exemplary citizen and living testimony to compassion, dedication, and selfless generosity.

Mrs. Ellick was born on May 23, 1932 to the late Elder Sam and Janie Ross Bowens in Wacissa, Florida. She was formally educated in the public schools of Jefferson County Florida. In 1948, the Bowens family relocated to Belle Glade, Florida. Mrs. Ellick later graduated from Everglades Vocational High School.

For 23 years, Mrs. Ellick worked in the Palm Beach County School System as a teacher's assistant. While there, she was effectively a mentor, godmother, grandmother, encourager, and comforter to many. After retiring from Palm Beach County School System, Mrs. Ellick continued her passion for public service as a foster mother. In this capacity, she opened her home for the community and homeless.

While working as an educator, she met the love of her life, Alford Ellick. The couple wedded on April 7, 1951. From this union was born 8 children: Bernard, Alfred, Charles, Terris, Gerald, Reginald, Christopher, and Kenneth. She was irrefutably a devoted wife and mother.

Mrs. Ellick was also an active member of the Inspirational Church of God where she served on the Board of Directors and Board of Trustees for a number of years, and was officially ordained as one of the Mothers of the church.

In addition to working enthusiastically in her church, Mrs. Ellick devoted a majority of her time to her family. Invariably, she could be found with her children, grandchildren, great grandchildren, and extended family.

For her commitment to her family, her community, and her nation, it is with great privilege that I honor the life of Mrs. Ellick and extend my deepest condolences to her friends and family.

PERSONAL EXPLANATION

**HON. SUE WILKINS MYRICK**

OF NORTH CAROLINA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mrs. MYRICK. Mr. Speaker, I was unable to participate in the following vote. If I had been present, I would have voted as follows: Roll-call vote 142, on agreeing to the Carney of Delaware Amendment, No. 241—H.R. 1: Making appropriations for the Department of Defense and the other departments and agencies of the Government for the fiscal year ending September 30, 2011, and for other purposes, I would have voted "no."

IN HONOR OF CHRIS COBURN

**HON. DENNIS J. KUCINICH**

OF OHIO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. KUCINICH. Mr. Speaker, I rise today in honor of Chris Coburn to acknowledge his receipt of the Walks of Life Award from the Irish American Archive Society. Chris has been a

tremendous asset to the Cleveland community. In fact, the Cleveland Plain Dealer recently hailed Chris as “a pioneer in tech-based economic development, rugby lover and fifth-generation Clevelander.”

Chris served as the executive director of Cleveland Clinic Innovations, leading a team whose main goal is commercial viability for inventions developed by the scientists and doctors of the Cleveland Clinic. These inventions have the potential to create products that may extend lives and mend genes. His work at the Clinic has boosted economic development and growth for Northeast Ohio.

In honor of his Irish roots, he also ensured that 20 percent of Ireland’s cardiologists received the world renowned training at the Cleveland Clinic. Other accomplishments of Chris’ include being the former Vice President and General Manager of Battelle Memorial Institution and Director of the U.S. Enrichment Corp.

Mr. Speaker and colleagues, Chris Coburn is truly a valuable asset to Northeast Ohio. Through various innovations and achievements, he has proven himself to be one of Cleveland’s most valuable citizens.

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HONORING MAYOR RAY JENKINS

**HON. HENRY C. “HANK” JOHNSON, JR.**

OF GEORGIA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. JOHNSON of Georgia. Mr. Speaker, I submit the following:

Whereas, we are saddened by the untimely death of Mayor Ray Jenkins because our lives have been touched by the life of this one man . . . who gave of himself in order for others to stand; and

Whereas, Mayor Ray Jenkins’ work is present in Doraville, Georgia for all to see, being one of Doraville’s favorite sons; and

Whereas, this highly effective public servant was elected as Mayor of the city of Doraville in 2003 and again in 2007; and

Whereas, he gave of himself, his time, his talent and his life as he served our nation in the U.S. Navy, with two tours during the Korean Conflict and served in the U.S. Postal Service until his retirement in 1986; and

Whereas, Mayor Jenkins was a husband, a father, a grandfather, a friend and a man of great integrity who remained true to the uplifting of our community; and

Whereas, the U.S. Representative of the Fourth District of Georgia has set aside this day to bestow a special recognition on Mayor Ray Jenkins for his leadership, friendship and service to all of the citizens of Georgia and throughout the Nation as a citizen of great worth and so noted distinction;

Now Therefore, I, Henry C. “Hank” Johnson, Jr. do hereby attest to the 112th Congress of the United States that Mayor Ray Jenkins of Doraville, DeKalb County, Georgia is deemed worthy and deserving of this “Congressional Recognition” by declaring; Mayor Ray Jenkins, U.S. Citizen of Distinction, in the 4th Congressional District.

Proclaimed, this 7th day of February, 2011.

OUR UNCONSCIONABLE NATIONAL DEBT

**HON. MIKE COFFMAN**

OF COLORADO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. COFFMAN of Colorado. Mr. Speaker, today our national debt is \$14,137,541,098,872.71.

On January 6th, 2009, the start of the 111th Congress, the national debt was \$10,638,425,746,293.80.

This means the national debt has increased by \$3,501,115,352,578.90 since then.

This debt and its interest payments we are passing to our children and all future Americans.

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IN HONOR OF AIDA McCAMMON

**HON. ANDRÉ CARSON**

OF INDIANA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. CARSON of Indiana. Mr. Speaker, today I rise to recognize Aida McCammon for her dedicated service to the Latino community in Indiana.

As Co-Founder and Chief Executive Officer for the Indiana Latino Institute, Aida McCammon has worked tirelessly on behalf of new immigrants in Indiana to expand their access to higher education and health care services. Her passion for improving the lives of immigrants pays tribute to this great nation’s long-held tradition of embracing people from all parts of the world. I applaud Ms. McCammon for her bold leadership over the past twenty five years.

Today, I ask my colleagues to join me in honoring Aida McCammon for her distinguished efforts in the 7th Congressional District of Indiana. Her dedication serves as an example to all Americans.

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IN HONOR OF PATRICIA ANN GAUGHAN

**HON. DENNIS J. KUCINICH**

OF OHIO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. KUCINICH. Mr. Speaker, I rise today in honor and recognition of Patricia Anne Gaughan to acknowledge her receipt of the Walks of Life award from the Irish American Archives Society. Patricia’s focus on civic duty and national allegiance is admirable.

Patricia graduated from Notre Dame Law School in 1978 and soon began her career in law. Initially, she worked as an assistant Cuyahoga County prosecutor. In 1983 she began to handle high profile cases as the first female in the Major Trial Division. In 1986 she secured the position of Cuyahoga County Common Pleas judge, and in 1994, Senator John Glenn nominated her for the U.S. District Court for the Northern District of Ohio. By 2007, U.S. Supreme Court Chief Justice John Roberts selected her for appointment to the Judicial Conference Committee on Federal-State Jurisdiction.

Within the community, Patricia serves as a Director of Magnificat Catholic High School and the St. John Medical Center Community Board. She is also on the Ursuline College Legal Studies Advisory Board. Patricia is a loving mother who lives with her husband Roger, and her son and daughter in Rocky River, Ohio.

Mr. Speaker and colleagues, please join me in honoring Patricia Gaughan, who has devoted her life to the rule of law and service to her country. Her life has been marked by accomplishment after accomplishment. It is an honor to recognize her as an invaluable asset to the Cleveland community.

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TRIBUTE TO MR. LEROY RICHARD ARCHIBLE

**HON. JOSÉ E. SERRANO**

OF NEW YORK

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. SERRANO. Mr. Speaker, in honor of Black History Month 2011, I rise today to offer praise and thanks to a man I have known for more than forty years; a man who first learned about service during the Korean War as a United States Marine; and then spent the next half century in service to his community in the Bronx. I speak of a man of action as well as conscience, but most of all, a trusted friend, Mr. Leroy Richard Archible.

Mr. Archible, better known as “Arch,” was born in Memphis, Tennessee in July 1931. He attended high school in Louisville, Kentucky, before enlisting in the United States Marines. Arch served in the Marines for 10 years, from 1950–1960; and in Korea from 1951–1953. A decorated soldier, Arch was awarded the Korean Service Medal with 4 Bronze Stars, the National Defense Service Medal, a Korean President Unit Citation, a United Nations Service Medal, and a Good Conduct Medal with 2 Bronze Stars.

After his discharge, Arch migrated to the Bronx, New York. His community involvement began as a Youth Employment Counselor and Sports Director at the Morrisania Youth and Community Services Center. He joined Community Board 3 and was appointed 1st Vice Chairperson, in addition to Chairperson of the Parks & Recreation and Historical Research Committees. Arch has worked for the Mayor’s Office of Veterans Affairs under the Honorable Abe Beame; and served on the Institutional Review Board of Bronx Lebanon Hospital Center. Most recently, Arch was appointed by the Governor of New York to serve on the statewide Veterans Affairs Commission.

In addition, for the better part of three decades, Arch has acted as a local historian of African American history in the Bronx. He has traveled across the borough archiving stories and historical documents which help to illustrate the African American experience in the Bronx, beginning from the early 20th century. This preservation work has always been carried out at Arch’s own expense, to insure this important legacy is not lost.

It is Arch’s work with the community of veterans, however, for which he is most well known. Three years ago, Arch helped to lead an effort to have the remains of a Congressional Medal of Honor recipient from the Bronx

given proper burial at Arlington National Cemetery. Cornelius H. Charlton was posthumously awarded our nation's highest military honor for bravery during the Korean War. He was killed in 1951 but his body was not laid to rest at Arlington. In November 2008, Arch, along with members of Sgt. Charlton's family and several veterans from the Bronx VA, oversaw the reinterment of Sgt. Charlton's body into Arlington National Cemetery. As a result, Arch and the dedicated group who championed this effort formed The Friends of Charlton Garden, a Bronx-based 501(c)3 not-for-profit organization that advocates for veterans affairs. Arch serves as Co-Chair of The Friends of Charlton Garden, and is a member of several other veterans groups, including The American Legion Mitchell-Royal Post 1905, and the Bronx Chapter of the National Association of Black Veterans.

Mr. Speaker, after so many years of helping others, Leroy Archible has earned the gratitude of more people than he could possibly know. If you were to ask him, however, Arch would tell you that his proudest moments have come as a husband to Ella, a father, and as a grandfather. Arch has been the heartbeat of so much good during his life; he is accomplished in work; respected among peers; and brave in all things. Mr. Speaker, I ask that my colleagues join me in paying tribute to Mr. Leroy Richard Archible.

HONORING THE EMBASSY OF TURKEY AND THE ERTEGUN FAMILY FOR THEIR CONTRIBUTION TO JAZZ

**HON. JOHN CONYERS, JR.**

OF MICHIGAN

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. CONYERS. Mr. Speaker, a recent Washington Post article examined the Embassy of Turkey's role in promoting jazz in America. Former Turkish Ambassador Mehmet Munir Ertegun and his sons Ahmet and Nesuhi Ertegun were instrumental in raising the profile of jazz in the 1930s and 40s in the District of Columbia.

While growing up in Washington, DC, Ahmet Ertegun and his brother, Nesuhi, disregarded the racial barriers that divided the city and the country and hosted jam sessions at the Turkish Embassy. Many notable jazz artists performed, including Lester Young, Benny Carter, Meade Lux Lewis, Leadbelly, and members of the Count Basie and Ellington bands. On a recent visit to the Embassy, Ambassador Tan showed me a picture of Dr. Martin Luther King at the embassy with jazz musicians.

Later in his life, Ertegun went on to found Atlantic Records in 1947 as a record label for gospel, jazz and R&B music with partner Herb Abramson. His brother eventually joined the firm and created one of the most successful independent labels in American history.

Many renowned artists joined Atlantic Records such as Ray Charles, Ruth Brown, LaVern Baker, the Drifters, the Coasters, Aretha Franklin and Led Zeppelin. Other artists shaped by Ertegun include John Coltrane, Stevie Wonder, and Mick Jagger.

Asked by the Slate magazine on his legacy, Ertegun responded, "I'd be happy if people said that I did a little bit to raise the dignity and recognition of the greatness of African-American music."

On Friday, February 4th, in acknowledgment of Black History Month, Namik Tan, the Republic of Turkey's current ambassador to the United States, announced a series of six concerts at the Turkish Ambassador's residence to highlight the unique role the Embassy played in the promotion of jazz music and racial integration and acceptance in our Nation's capitol. The first concert will be tomorrow and it will feature the Orrin Evans Trio.

As we conclude Black History month, I would like to pay tribute to the contributions of the former Turkish Ambassador Mehmet Munir Ertegun and his sons Ahmet and Nesuhi Ertegun and to their contributions to bringing jazz to the world.

A STIRRING MOMENT IN JAZZ HISTORY TO ECHO IN TURKISH EMBASSY

(By J. Freedom du Lac)

The ghosts are jamming again.

They're playing that hot jazz in the Turkish Embassy's old Sheridan Circle mansion, just as they did in the 1930s and '40s, when the ambassador's boys, Ahmet and Nesuhi Ertegun, were always inviting their favorite musicians over to hang and blow and thump. The informal, integrated gatherings achieved near-mythic status—"Washington's most famous private jam sessions," jazz journalist Bill Gottlieb called them in *The Washington Post* in 1943—and then they evaporated into history.

"So many people don't know about it," said Namik Tan, Turkey's current ambassador. He's in the mansion's second-floor music parlor, envisioning Lester Young sitting in the wood-paneled room, coaxing those light, airy notes out of his tenor saxophone. Or maybe it's Benny Carter, making his alto sax sing. And aren't those the cats from Duke Ellington's band—Johnny Hodges, Harry Carney, Barney Bigard—on deck to play?

"Just try to scan back and imagine sitting here and listening to those great jazz musicians play," Tan said.

On Friday, in a nod to Black History Month, Tan will announce a series of six invitation-only concerts at his palatial residence just off Embassy Row. The first, March 1, will feature pianist Orrin Evans. Jazz at Lincoln Center, on whose board Ahmet Ertegun served, is curating the series, which Tan conceived to highlight the mansion's past as one of Washington's most exclusive—and unlikely—jazz venues.

These will be much more formal affairs than the jam sessions hosted by the brothers: Ahmet, who founded Atlantic Records and produced some of R&B's greatest sides; and Nesuhi, who ran the jazz department at Atlantic and produced classic records for John Coltrane, Ray Charles, Bobby Darin and Roberta Flack.

But any jazz is notable at 1606 23rd St. NW, where the Erteguns proudly flouted the conventions of segregated Washington by welcoming black musicians through the front door. This was done, as Ahmet Ertegun liked to point out, much to the consternation of "outraged Southern senators," who complained to his father, Ambassador Mehmet Munir Ertegun, about the practice.

"I thought it would be wise to rebuild the historical image of the Turkish Embassy res-

idence as a center for jazz and jazz fans," Tan said. "People should be aware of the historical significance of this house and of Ahmet and Nesuhi Ertegun. They made a good place for Turkey in the hearts and minds of the black community here and in the music community around the United States and elsewhere."

The Ertegun boys were already hard-core swing buffs by the time their father was named Turkey's ambassador to Washington in 1934, when Nesuhi was 17 and Ahmet was 11.

Upon landing in America, the young Turks dived headlong into the heart of the District's hopping jazz scene, frequenting the Howard Theatre, a mecca of black entertainment, to hear Ellington and other favorites. "I got my education in music at the Howard," Ahmet later declared.

The Erteguns began promoting concerts, too—at the Jewish Community Center, the National Press Club and elsewhere—partly because they so loved the music but also out of a sense of social responsibility. "You can't imagine how segregated Washington was at that time," Nesuhi told *The Post* in 1979, a decade before his death. "Blacks and whites couldn't sit together in most places. So we put on concerts. . . . Jazz was our weapon for social action."

They regularly invited musicians back to the embassy. The typical gathering began with a meal served by servants in tuxedos. Then came the sweetest dessert for hard-core swing fans.

"Nesuhi and I made the most out of the extra-territorial situation offered by the embassy by inviting musicians who'd played in town the night before over for Sunday lunch," Ahmet recalled in his 2001 book, "What'd I Say: The Atlantic Story." "They all loved the idea of having lunch at an embassy, particularly one as well-appointed and in such grand surroundings as the Turkish embassy in Washington. After lunch, jam sessions would inevitably develop."

If there's a record of the artists who visited the Erteguns, the embassy hasn't been able to find it. Based on interviews with the brothers, Gottlieb's columns in *The Post* and photos at the Library of Congress, though, the cumulative guest list probably included Young, Carter, boogie-woogie pianist Meade Lux Lewis, blues giant Leadbelly, and members of the Count Basie and Ellington bands.

You can feel it when you set foot in the place, said Washington jazzman and educator Davey Yarborough, who performed at the residence in October in what Tan called "a practice for the series."

"You feel the history coming up the steps," Yarborough said. "There's a sense of energy, a sense of ancestry that you get to absorb. If Lester Young played here, his spirit is still here, and he might guide me through a breakthrough on my instrument—like, 'Here, let me show you what it really felt like.'"

To Nesuhi Ertegun, watching Ellington's band jamming at the mansion "was one of the biggest thrills of my life," he told *The Post* in 1979.

The music, he said, seemed to go over well with others, too. "I remember once there was an embassy party, and I was having some musicians over at the same time. We were really getting kind of loud, and I was worried that maybe the people outside could hear us. At about that time, my father peered in and said, 'Can you leave the door open? That music sounds awfully good.'"

HONORING JOHN H. WELSH ON  
THE OCCASION OF HIS RETIRE-  
MENT

**HON. MICHAEL H. MICHAUD**

OF MAINE

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. MICHAUD. Mr. Speaker, I rise today to honor John Welsh, who will retire this year after four decades of service in hospital administration. Since obtaining his Master of Health Administration from the University of Missouri in 1971, John has been committed to ensuring the strength of the health institutions he has worked at and to providing the highest level quality of care for patients.

John has most recently served as the President of Rumford Hospital in Rumford, Maine. Rumford is a small mill town of just under 5,000. Under John's leadership, Rumford Hospital has provided top quality health care and other services to the residents of Rumford and beyond.

The Rumford Hospital is a vital part of the community. Not only does the hospital provide quality healthcare to Rumford and many of the surrounding rural towns, but it also is the leading job creator for the area. Under John's leadership, the Rumford Hospital has been able to offer many services that had formerly been unavailable to the citizens of the region. These services include LifeFlight Helicopter service and an Oncology Suite.

Recently, Rumford Hospital named their new building in honor of John as thanks for his many years of service. The building includes a new operating room and nursing unit with up-to-date equipment and furnishings. It is incredibly important for the rural communities of the Rumford area to know that they have access to quality care so close to home. This assurance would not be possible without John Welsh.

John has also gone beyond his work at Rumford Hospital and played an important role in the State's health care system. John's many contributions include serving as Chairman of the Maine Hospital Association Board and as the Maine American College of Health Care Executives Regent.

Mr. Speaker, I ask you to join me in thanking John Welsh for his tremendous contributions and service to the people of Rumford and the State of Maine.

IN HONOR OF RICHARD F. COYNE

**HON. DENNIS J. KUCINICH**

OF OHIO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. KUCINICH. Mr. Speaker, I rise today in honor of Richard F. Coyne to acknowledge his receipt of the Walks of Life Award from the Irish American Archive Society.

Richard is a valuable asset to the Cleveland community. Without him, Cleveland would not have one its most prestigious landmarks: the Great Lakes Science Center. Richard was chosen specifically to spearhead the construction of the Science Center twenty years ago. As a result of his know-how and expertise, the project was completed both on time and under budget. The Great Lakes Science Center is

one of the largest interactive science museums in the country.

Now retired from management duties at the Science Center, Richard continues to assist and advise other enterprises. He is an active member of the leadership board at the Cleveland Clinic's Glickman Urological and Kidney Institute and has been chairman of the endowment board at St. Ann Catholic Church.

Mr. Speaker and colleagues, Cleveland, Ohio is blessed to have such an honorable and hardworking man as a member of its community. His dedication has vastly improved Cleveland and the city will forever be in Richard's debt.

PERSONAL EXPLANATION

**HON. SAM GRAVES**

OF MISSOURI

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. GRAVES of Missouri. Mr. Speaker, during consideration of H.R. 1, I voted "yea" on rollcall No. 101 when it was my intent to vote "nay." I am writing to request that this position be noted in the RECORD.

In addition, I wish the RECORD to reflect that I would have voted "yea" on rollcall No. 81.

KHOJALY TRAGEDY

**HON. SUE WILKINS MYRICK**

OF NORTH CAROLINA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mrs. MYRICK. Mr. Speaker, I rise today to recognize a tragedy that occurred 19 years ago in Azerbaijan.

Between February 25–26, 1992, hundreds of innocent civilians were killed in what's known as the Khojaly Tragedy. During this tragedy, ". . . it is widely accepted that 200 Azeris were murdered, as many as 500–1,000 may have died," according to a report released by Human Rights Watch in 1993.

Azerbaijan is a strong ally of the U.S., especially during this time of uncertainty in the Middle East. We grieve with its people as we remember the victims of the Khojaly Tragedy.

64TH COMMEMORATION OF  
TAIWAN'S "2-28" MASSACRE

**HON. SCOTT GARRETT**

OF NEW JERSEY

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. GARRETT. Mr. Speaker, I rise today to observe the 64th commemoration of Taiwan's "2-28" Massacre. The massacre was an anti-government uprising in Taiwan that began on February 28, 1947 and was violently suppressed by the Chinese Nationalist government over the following weeks. Estimates of the number of deaths vary from ten thousand to thirty thousand.

The massacre began when Taiwanese citizens confronted Chinese Nationalist troops that had beaten and arrested an elderly woman. In the weeks that followed, the Republic of China sent soldiers to capture and

execute unarmed civilians—innocent doctors, lawyers, and students that were guilty of only wanting a more free and independent government. Over the following four decades, the Chinese Nationalists continued to rule Taiwan with an iron fist under Martial Law that was not lifted until 1987.

However, through this daunting experience, a bigger and brighter Taiwan is beginning to emerge. In the over half-century since these events, we have seen a Taiwan that struggled for independence under an authoritarian regime, now have a thriving and pluralistic democracy. While they are still fighting for sovereignty from China, since 2000 the Taiwanese have made strides to control their own destiny, and have transitioned between ruling parties based on the will of its citizens on multiple occasions.

Mr. Speaker, I urge other Members to join me today in commemorating this important historical event.

HONORING DETECTIVE ROGER  
CASTILLO

**HON. FEDERICA S. WILSON**

OF FLORIDA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Ms. WILSON of Florida. Mr. Speaker, I rise today with a heavy heart as I mourn the loss of Detective Roger Castillo, an officer with the Miami-Dade Police. Detective Castillo was a patriot dedicated to upholding and defending the rule of law. He was a man of great courage, conviction, and passion who lived a wonderfully fulfilling life surrounded by a loving family, close friends and admiring colleagues.

Detective Castillo was born on September 29, 1969 in Miami Beach, Florida. He graduated from Southwest High School in 1987 and began his law enforcement career with the Miami-Dade Police Department as a Public Service Aide in 1989. In 1992, he graduated from the police academy and was assigned to the North Operations Division serving the Miami Lakes and Northside Districts. In 1995, Detective Castillo was assigned to the Police Operations Bureau (POB). After a short time in POB, he joined the Court Services Bureau until his transfer to the Warrants Bureau, Felony Apprehension Unit in 2004.

In an effort to keep our community safe, in 2007, Detective Castillo transferred to the Strategic and Specialized Investigations Bureau, Career Criminal Section. He always displayed a positive attitude towards the Miami-Dade Police Department and a level of professionalism like no other.

I mourn alongside the loving family of Detective Castillo, and honor his wife Debbie and children Anthony, Michael, and Bryan. During this difficult time, we will pray for the well-being of the Castillo family.

Detective Castillo's death does not represent an end to his legacy, for his spirit and good deeds live on. His colleagues, friends, and family cherish his legacy as a brave defender of our community.

IN HONOR OF RICHARD CLARK

**HON. DENNIS J. KUCINICH**

OF OHIO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. KUCINICH. Mr. Speaker, I rise today in honor and recognition of Richard Clark to acknowledge his receipt of the Walks of Life award from the Irish American Archives Society. Richard has been of immense value to the community and his achievements are certainly praiseworthy.

Mr. Clark's time spent as the principal of St. Ignatius High School marked an era of vast improvements to the school. Attendance rose annually by 300 students under his leadership. During his twelve years as principal, St. Ignatius reaped the benefits of a new intramural gym, a new 400 seat place of worship and a complete remodeling of its classrooms.

After leaving St. Ignatius High School, Richard founded an entirely new high school in Cleveland, Saint Martin de Porres. The mission of this school is "to transform urban Cleveland one student at a time." Richard can be proud of his many accomplishments. Of the 190 students who graduated from St. Martin de Porres, all were accepted into college.

Mr. Speaker and colleagues, Cleveland is proud to have such a motivated and good-willed individual giving back to the community. Richard's accomplishments have improved the lives of hundreds of young individuals seeking education and opportunity.

**GOLDEN HOTEL****HON. ED PERLMUTTER**

OF COLORADO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. PERLMUTTER. Mr. Speaker, I rise today to recognize and honor the Golden Hotel Bridgewater Grill and owners Burt and Andria Lewis for receiving the Business of the Year award from the Golden Chamber of Commerce.

This award is given to an outstanding chamber member that has contributed substantially to the Chamber of Commerce community.

The Golden Hotel Bridgewater Grill has become a business known to travelers throughout Golden, Denver, Colorado and the Western Region. This property is the first solar powered hotel in Golden. Owners Burt and Andria Lewis state "This was an easy decision for us; we are consistently trying to enhance our green practices and what better way to do so than by going solar".

The award winning Golden business has a huge presence in participation and involvement in the Golden community. The property is also very well known for its many charitable donations.

I extend my deepest congratulations and appreciation for the Golden Hotel and Bridgewater Grill and owners Burt and Andria Lewis for this well deserved recognition by the Golden Chamber of Commerce. I have no doubt their appreciation to community has made our community a better place for all of us to live.

IN HONOR OF BARNEY F. HAJIRO'S  
PASSING**HON. PETE SESSIONS**

OF TEXAS

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. SESSIONS. Mr. Speaker, I rise today to honor Private Barney F. Hajiro, Medal of Honor recipient. On January 21, 2011, Private Hajiro passed away in Honolulu, Hawaii at the age of 94.

Barney Hajiro was born in Hawaii in 1941 to Japanese immigrant parents. Shortly after the attack on Pearl Harbor, Barney was drafted into the U.S. Army. In 1943, he volunteered to join the 442d Regimental Combat Team composed of second-generation Japanese-Americans and was then sent to Europe to fight the Germans in Italy and France. While fighting in France, the 442d Regiment was called upon to rescue the Texas 36th Division that had been cut off and surrounded by Germans for over a week, earning its nickname the "Lost Battalion." Private Hajiro and his comrades encountered a dangerous and challenging undertaking as the German troops relentlessly fired at the American soldiers from uphill.

When ordered to attack, Barney fearlessly charged ahead up the hill, later referred to as "Suicide Hill" towards the heavily fortified enemy position, exposing himself to intense enemy fire, while constantly taking aim at multiple enemy strongholds. He fearlessly met fire with fire and single-handedly destroyed two machine gun nests and killed two enemy snipers. As a result of Private Hajiro's heroic actions, the attack was successful. Private Hajiro's extraordinary heroism and devotion to duty are in keeping with the highest traditions of military service and reflect great credit upon him and the United States Army.

Mr. Speaker, I ask my colleagues to join me in expressing our deepest and most sincere gratitude for the service of Private Barney Hajiro, and honoring the memory and lasting legacy of this brave and selfless United States soldier. May we all strive to be as bold and as dedicated servants of our country as Private Barney Hajiro.

**INTRODUCING THE VETERANS  
HOME LOAN REFINANCE OPPOR-  
TUNITY ACT OF 2011****HON. SUSAN A. DAVIS**

OF CALIFORNIA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mrs. DAVIS of California. Mr. Speaker, I rise today to introduce the Veterans Home Loan Refinance Opportunity Act of 2011. This bipartisan legislation improves the federal Qualified Veterans Mortgage Bonds (QVMB) program to allow eligible states to use tax-free bond proceeds to refinance the home mortgages of our military veterans.

This legislation is necessary during our troubled economic times. QVMB home loan financing was not available to newly discharged veterans returning home from Iraq and Afghanistan until passage of the Heroes Earning Assistance Relief Tax Act of 2008 (H.R. 6081) in the 110th Congress.

Prior to 2008, some veterans may have taken out adjustable-rate mortgages (ARM) to

purchase a home during the real estate boom earlier in the decade. It is only fair to them that they have the same opportunity as newly discharged veterans to take advantage of the low-interest, fixed rate mortgages available through QVMB financing.

For some veterans with a costly ARM or interest-only mortgage, this legislation could prevent a foreclosure.

Finally, Mr. Speaker, this legislation includes an inflation index to ensure the QVMB veterans home loan program remains viable in the future.

I urge passage of the Veterans Home Loan Refinance Opportunity Act.

**DENNIS EGGEMEYER****HON. ED PERLMUTTER**

OF COLORADO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. PERLMUTTER. Mr. Speaker, I rise today to recognize and honor Bob List and Dennis Eggemeyer for receiving the Charlie O'Brien award from the Golden Chamber of Commerce.

This award goes to members who are well respected within the organization and are motivated by an unselfish desire to contribute to the community for the betterment of greater Golden.

Bob and Dennis were members of Mayor Jacob Smith's committee "Summit on Sustaining Golden's Retail Economy". An idea acted upon was Golden's First Friday Street Fair. The main purpose of this idea was to bring people to historic downtown Golden to see and experience a good time with hopes they will return on a regular basis.

Bob and Dennis faced several obstacles in their research but never gave up their pursuit of putting this event together. With cooperation from many groups, the obstacles were worked out and the success story can now be told.

In the summer of 2010 there were five street fairs bringing crowds estimated to be at least two thousand per event, residents having fun meeting and networking. The only negative to report is "there should be more of these street fairs throughout the year" which has been taken under advisement.

I extend my deepest congratulation and gratitude to Bob List and Dennis Eggemeyer for this well deserved recognition by the Golden Chamber of Commerce. Thank you for making our community a better place for all of us to live.

**RECOGNIZING THE 23RD ANNIVERSARY OF MASSACRES AGAINST  
ARMENIANS IN SUMGAIT****HON. JIM COSTA**

OF CALIFORNIA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. COSTA. Mr. Speaker, on behalf of the thousands of Armenian Americans in my congressional district, I rise to remember the evening of February 27, 1988, when a three-day rampage began against Christian Armenian civilians living in Sumgait, Soviet Azerbaijan. Armenian civilians were at the mercy of

Azerbaijani rioters, who murdered, raped, and maimed Armenians, throwing women and children from windows and burning victims alive. Soviet authorities, who had prohibited journalists from entering the area and had instituted a press blackout, estimated over 30 individuals had been killed and over 200 injured, but others estimated hundreds were murdered.

In the days before the massacre, Armenians in Nagorno Karabakh had been peacefully demonstrating against decades of Soviet Azerbaijani repression and discrimination. Many believed the resulting massacres were officially sanctioned to send a message to Armenians to stop challenging Soviet Azerbaijani authorities.

Within months of the Sumgait massacres, the U.S. Senate unanimously passed Amendment 2690 to the FY 1989 Foreign Operations Appropriations bill (H.R. 4782) in July 1988, concerning the Karabakh conflict and calling on the Soviet government to "respect the legitimate aspirations of the Armenian people." The amendment also noted that "dozens of Armenians have been killed and hundreds injured during the recent unrests."

The anniversary of this horrifying instance of violence serves as a reminder that the United States must stand with those around the globe engaged in peaceful demonstrations against repression and human rights abuses.

“THE QUALITY OF A PERSON’S LIFE IS IN DIRECT PROPORTION TO THEIR COMMITMENT TO EXCELLENCE, REGARDLESS OF THEIR CHOSEN FIELD OF ENDEAVOR”—VINCE LOMBARDI

### HON. RON KIND

OF WISCONSIN

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. KIND. Mr. Speaker, I rise today to honor the World Champions, winners of Super Bowl XLV, The Green Bay Packers of Title Town. I ask that this poem penned in honor and remembrance of them by Albert Caswell be placed in the RECORD.

THE PACK IS BACK, AND HOW!

In this game of old,  
upon these hardened fields of frozen tundras  
so . . .  
But came the birth,  
of one of the NFL’s greatest teams to be be-  
hold . . .  
of most hallowed Green and Gold!  
Were born,  
The Green Bay Packers of such fame known  
so,  
because of their Championships,  
the name Title Town they now so own!  
As the only Professional team across this na-  
tion,  
in any sport, who is so owned by . . .  
“WE The People” this fine equation!  
As The Legend Vince Lombardi,  
“so ruled The Lombardi Nation” . . .  
and his most hallowed teams, virtually de-  
fined . . .  
the very definition of what the word football  
means!  
And from this Title Town so came,  
the very first two Super Bowls win to claim,  
as a Starr was born who in The Hall now re-  
mains!  
As it was not too long before,  
when a man named Brett went Favre . . .  
and gave to this Title Town again,

another Super Bowl win once more!  
As then later in later years,  
a new kid in town as so appeared . . .  
like The Young Man to Montana Man,  
now Brett to Rogers, both had to stand!  
Back to Back! Man to Man!  
Replacing an Icon . . . as Rogers knew,  
he’d have to go “The Longest Yard” to live  
that dream!

And now the stage was set,  
in Super Bowl XVI so yet . . . clash of the  
Titans,  
Pittsburgh and Green Bay, who would sur-  
vive?

Would Steel bend, or Cheese give way?  
As it was these two early teams,  
that so helped give the NFL its great name!  
As the two rode into Texas for the game,  
for this up and coming war,  
as a shootout at the OK Corral for sure!  
But, only one team . . .

can so wear that most hallowed crown,  
that of World Champions of so renown . . .  
and hold that Lombardi Trophy up high,  
up so very proud!

As it was to be,  
the young gun versus the proven one . . . Big  
Ben,  
and the new Kid Rocket Rogers with can-  
nons,  
blazing both ones!

Who would win, and Be The Best?  
But, Aaron could not spell the word DOUBT,  
even if you spotted him the first five letters  
no less!

And still another great question lie here so!  
Which is greater, Cheese or Steel . . . yo?  
As so soon, 111,000 viewers would know!

As The Pack had something to prove,  
with so many players on the DL . . .  
they had their own Special Mash Unit too!  
While, it did not take long,  
before Rogers threw strong . . .  
and hit Jody with a 29 TD . . .

As he put a Full Nelson on the Pittsburgh D!  
Then, in the Nick of time . . .

Big money Collins,  
cashed in his own private Benjamins,  
intercepting, a 37 yd return crossing the goal  
line!

As on that very same play,  
Kemoeatu, gave Big Ben “The Kemo Treat-  
ment”,  
running over him, showing him The Packer  
Way!

Already you could so see, in disbelief . . .  
as all over those powerful Pittsburgh Steel-  
ers,  
some Rust was starting form, starting to  
creep!

As, Matthews 52 cried out . . .  
you better get the trainer quick . . .  
and get some Rustoleum on that,  
or your all going to be eating cheese!  
And then after a Steelers field goal,  
Big Ben was Bushwhacked by Jarrett so,  
with an interception . . . as man that was  
cold!

Then, using Laser Technology,  
for a TD to Jennings so sweet . . .  
as Rogers drilled a rope for 7yds,  
that exploded oh so very brilliantly!

As it looked like Polamalu number 43,  
and all of the entire Steelers football team,  
were having a bad hair day indeed,  
yea it was not looking very pretty!  
When, suddenly before the half time,  
Hines Ward, had something else in mind . . .  
a great TD, reinforcing The Steel you see!  
As it was at the end of a 77yd drive,  
once again Big Ben came alive,  
because the great one earlier,  
Woodson, got hurt breaking up a play as he  
dived!

But Pittsburgh apparently,  
liked what they served at the halftime show,  
helping them grow those Black Eyed Peas so!

Scoring a touchdown on five consecutive  
runs,

from the 50yd line where it all begun . . .  
as Mendenhall scored with an 8yd TD, this  
one!

The Steelers were bent,  
but not yet broken . . . until Matthews,  
molded Mendenhall into human Clay,  
with his fumble so, Captain Crunch had spo-  
ken!

And with the game on the line,  
Rocket Rogers say “Roger That”,  
yea one more time!

Living Large, with a 55yd drive into a TD!  
As once again, on Jennings looked so splen-  
didly,

with an 8yd throw . . . the man’s got speed,  
telling all of those Terrible Towels . . . to  
eat cheese!

As somehow again, The Tower of Big Ben  
. . .  
struck one more time, in the end zone to  
Wallace . . .

who is too, was built for speed!  
But, the coolest of cool . . .  
as Rogers nerves of steel ruled!  
Driving down the field,

for a Masonic Moment as he would not yield!  
With Crosby, on the road to victory . . .

As he made the kick,  
the Steelers were getting sick,  
and needed a drive, as those terrible towels  
began to cry!

But time ran out on Big Ben,  
as Rogers cried it’s time for the belt my  
friends . . .  
feel my disease,

as the price of steel began to descend!  
As The Black and Yellow, turned to jell-O  
. . .

turned to jell-o . . . and The Mighty Pack-  
er’s D,  
put their stamp of Wiscousin Cheese . . . on  
them!

While, somewhere up in Heaven,  
an Angel named Lombardi cries,  
“The Pack is Back,  
we’re on Top!” now with tear in his eye!  
It was a heck of a game, as records were bro-  
ken . . .

as over 111,000 people watched what was spo-  
ken!

The word TEAM, what McCarthy was invok-  
ing!

As he, had a lot legends to live up to . . .  
and some tough shoes to fill, along the way!  
But, now he’s shown the nation what he can  
do!

It was one heck of year, as against all odds  
. . .

a new World’s Champion been named,  
just like the old Lombardi team’s so true!  
Against all odds, in the way they were led,  
from The Coach on down . . . what it said,  
as a new Star who was found, “Rogers That”!  
Yea, once again THE PACK IS BACK,  
AT THE VERY TOP OF THE PACK . . .  
ALL IN THAT GREAT TITLE TOWN!  
And in the end, the Nation found!  
That Cheese is far stronger than Steel!  
So don’t look back, were gaining on you  
now!

Were only two away from six,  
in this hallowed Title Town!  
Football God’s, The Pack Is Back, And How!

CRAIG BAKER

### HON. ED PERLMUTTER

OF COLORADO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. PERLMUTTER. Mr. Speaker, I rise today to recognize and honor Craig Baker for

receiving the Golden Chamber of Commerce Ambassador of the Year award.

Craig has been very active in promoting the Golden Chamber of Commerce in several ways. Attending ribbon cuttings, grand openings, ground breakings and mentoring new chamber members. Craig's attitude is positive, enthusiastic, and infectious.

As a member of the Golden Chamber of Commerce, Craig has been very active with the Golden Saturday Farmers market. Arriving at 5:00 a.m. for seventeen Saturday's, helping set up Chamber activities. His peers consider him the most efficient storage arranger ever. He can fit many items in a very small space.

I extend my deepest congratulations to Craig Baker for his well deserved recognition by the Golden Chamber of Commerce. I have no doubt he will extend the same dedication and character in all his future accomplishments.

HONORING OFFICER AMANDA  
HAWORTH

HON. FREDERICA S. WILSON

OF FLORIDA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Ms. WILSON of Florida. Mr. Speaker, I rise in sadness over the tragic loss of Officer Amanda Haworth. Officer Haworth was a patriot dedicated to upholding and defending the rule of law. She served above and beyond the call of duty as an officer with the Miami-Dade County Police Department.

Officer Haworth was born on August 5, 1966, and graduated from Miami Sunset High School in 1984. She joined the Miami-Dade Police Department in October 1988. Upon graduating from the police academy, she was assigned to the Northside Station. Her dedication to her duties encouraged her to further her career, later transferring to the Warrants Bureau, Felony Apprehension Unit in 1994.

Her initiative and tenacity to keep our community safe inspired her to transfer to the Strategic and Specialized Investigations Bureau, Career Criminal Section in January of 2003. Her professionalism and dedication to her profession earned her respect and admiration within the law enforcement community.

Officer Haworth's life and legacy remind us of the noble commitment of public service. Although we lost her too soon, her memory will forever live on in the lives of her family and colleagues in the law enforcement community.

Officer Haworth leaves behind a legacy of achievement and inspiration, for she was an example of what genuine caring and unrelenting commitment can accomplish. She gave tirelessly for the benefit of those around her and will be sorely missed. My thoughts and prayers are with the Haworth family, her sons Austin Haworth and Jason Mitchell, her life partner Sgt. Rosie Diaz, and her loving parents, Robert Haworth and Susanne Miller.

HONORING THE TOWN OF LUBEC,  
MAINE

HON. MICHAEL H. MICHAUD

OF MAINE

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. MICHAUD. Mr. Speaker, I rise today to recognize the town of Lubec, Maine as it celebrates its bicentennial this year.

For two hundred years, America's day has begun in Lubec, its Quoddy Head Light having long been touted as the easternmost point in the contiguous United States. Situated next to President Franklin Roosevelt's beloved Campobello Island on the Bay of Fundy, Lubec is a small town of just under 2,500 hard-working Mainers.

Lubec has always been associated with the sea, not just due to its proximity, but for its industry as well. In 1797, the first herring was cured by smoke in Lubec, ensuring that the town would become a leader in smoked herring production. Later, Lubec would become a leader in sardine canning, creating jobs and opportunities for communities in the Down East. Today, fishing is still a major part of the local economy.

The town has also been at the forefront of American history. As the Civil War raged, 200 soldiers left Lubec to defend the Union. 26 made the ultimate sacrifice and did not return home. Despite being closer to Canada than any other part of the nation, nearly one in twelve residents in Lubec fought to ensure that the rest of the nation would stand united.

While the days of the canneries and smokehouses have come and gone, Lubec stands firm and strong as it heads into its next century. With its beautiful coastline and wonderful outdoor opportunities, people from across the nation continue to travel to Lubec each year and recognize the strength of its community.

Mr. Speaker, please join me in wishing all the citizens of Lubec well on this monumental and joyous occasion.

BOB LIST

HON. ED PERLMUTTER

OF COLORADO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. PERLMUTTER. Mr. Speaker, I rise today to recognize and honor Bob List and Dennis Eggemeyer for receiving the Charlie O'Brien award from the Golden Chamber of Commerce.

This award goes to members who are well respected within the organization and are motivated by an unselfish desire to contribute to the community for the betterment of greater Golden.

Bob and Dennis were members of Mayor Jacob Smith's committee "Summit on Sustaining Golden's Retail Economy". An idea acted upon was Golden's First Friday Street Fair. The main purpose of this idea was to bring people to historic downtown Golden to see and experience a good time with hopes they will return on a regular basis.

Bob and Dennis faced several obstacles in their research but never gave up their pursuit of putting this event together. With cooperation

from many groups, the obstacles were worked out and the success story can now be told.

In the summer of 2010 there were five street fairs bringing crowds estimated to be at least two thousand per event, residents having fun meeting and networking. The only negative to report is "there should be more of these street fairs throughout the year" which has been taken under advisement.

I extend my deepest congratulation and gratitude to Bob List and Dennis Eggemeyer for this well deserved recognition by the Golden Chamber of Commerce. Thank you for making our community a better place for all of us to live.

FULL-YEAR CONTINUING  
APPROPRIATIONS ACT, 2011

SPEECH OF

HON. MARTIN HEINRICH

OF NEW MEXICO

IN THE HOUSE OF REPRESENTATIVES

*Thursday, February 17, 2011*

The House in Committee of the Whole House on the State of the Union had under consideration the bill (H.R. 1) making appropriations for the Department of Defense and the other departments and agencies of the Government for the fiscal year ending September 30, 2011, and for other purposes:

Mr. HEINRICH. Mr. Chair, I rise today to object to the amendment submitted by Mr. PENCE, which would deny Planned Parenthood health centers federal funding for family planning services, HIV testing and counseling, programs to prevent infertility, and breast and cervical cancer screenings.

The Pence amendment would cut off millions of American women from their only source of primary care. One in five American women has accessed health care at a Planned Parenthood health center. In 2010, Planned Parenthood of New Mexico provided 1,995 Pap smear tests and 281 breast exams. Services such as these save lives.

Instead of focusing on the issues Americans are most concerned about, House Republicans are targeting women's health care programs and women's health providers under the guise of deficit reduction. These proposals do nothing to improve the economy, they will result in job losses, and they will cut off millions of American women from their only source of primary and preventive care. At a time when more and more women and families are facing difficulties in accessing health care due to increasing costs and a struggling economy, members of Congress should be doing everything they can to ensure that women have access to the health care they need and the trusted providers in their community.

I urge my colleagues to vote against this amendment.

GENE HAYNES

HON. LEE TERRY

OF NEBRASKA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. TERRY. Mr. Speaker, it is my pleasure to rise during Black History Month to remember the important contributions African Americans have made to our nation and to honor

the extraordinary people who continue to help shape my community of Omaha and our great nation. Today, I would like to pay special tribute to Gene R. Haynes, one of the thousands of successful and talented African Americans in the Second Congressional District of Nebraska.

Gene Haynes grew up poor and in segregated schools in the South. His three older brothers moved to Omaha for packing-house work to help put him through college. After college, Mr. Haynes followed his family to Omaha and along with his wife, Annie Haynes, began teaching in 1967.

He went on to become the principal of Omaha North High Magnet School and an inspirational leader in the community. He is known for being a hands on and motivational educator who has contributed greatly to the school's development. Dedicated to preparing students for their role in a highly technological and global society, he oversaw the complete renovation of the building's infrastructure and the addition of 30,000 square feet of facilities focusing on technology, mathematics, science and engineering.

During his time at North, Haynes has been part of a number of creative programs designed to empower students, engage parents and bring the business community into the school.

In addition to his loyal service to his students, Gene Haynes is active in several local, state, and national organizations. He has been an integral part of The North Omaha Project Impact, Urban League of Nebraska, Fellowship of Christian Athletes, National Association of Secondary School Principals, and the Pacesetter Scholarship Committee.

I am proud to recognize and honor this highly-esteemed and dedicated educator for nearly a half century of service to the Omaha community.

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#### TRIBUTE TO JULIE TATTI

### HON. BILL PASCRELL, JR.

OF NEW JERSEY

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. PASCRELL. Mr. Speaker, I would like to call to your attention the deeds of an outstanding American, Julie Tatti, who will be recognized on Monday, February 28, 2011, by the Department for Persons with Disabilities (DPD) for her many years of dedicated service to her community. She will be retiring from the role of Executive Director, but she has another important distinction—having been with the DPD for nearly 40 years, she is also its longest tenured staff member.

It is only fitting that she be honored in this, the permanent record of the greatest democracy ever known, for she has brought joy and comfort to many others through her efforts.

Julie was born on April 8, 1948 in Jersey City, to Catharine and Stephen Feehan. She grew up in Bergenfield, NJ and graduated from St. John's Elementary School and the Academy of the Holy Angels. She continued her education, going on to earn a bachelors' degree from the College of St. Elizabeth and a Masters' degree in Special Education from William Paterson University.

She began her service at the Department for Persons with Disabilities nearly four dec-

ades ago, working as a counselor and life-guard at Camp Alexander, the agency's summer camp for the disabled, and then, in 1973, as the coordinator of Special Religious Education. She was responsible for organizing religious education programs for children and adults with disabilities. She went on to become the Director of Wayne House, the second home operated by the DPD.

As the agency grew, Julie transitioned into an administrative role, serving as Associate Executive Director until December 1, 2007 when she was appointed Executive Director. For Julie though, this has not just been a career, but a ministry that has allowed her to achieve spiritual growth and fulfillment through her faith.

Julie has been a dedicated leader and an inspiration to all of the DPD staff members and residents. Julie has truly led by example and has been an active volunteer within the agency for years. She is always there with a helping hand and an ability to assist all involved in the DPD. The agency's programs, as well as the residents and her co-workers, have all thrived under her guidance and through her efforts.

Julie Tatti will always be an important part of the DPD family and her loving impact will always be felt by all who live and work there. Although she is leaving her position as Executive Director, I know her commitment will continue and that she looks forward to having more time to spend with her husband Lou Tatti (who she met in 1972 while working at Camp Alexander), and family, including the residents for whom she cares so much.

The job of a United States Congressman involves much that is rewarding, yet nothing compares to working with and recognizing the efforts of dedicated community servants like Julie Tatti.

Mr. Speaker, I ask that you join our colleagues, the Department for Persons with Disabilities, all of its' residents and volunteers, Julie's family and friends, and me in recognizing Julie Tatti's outstanding service to her community.

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#### TRIBUTE TO MR. DEMETRIUS MCCORD

### HON. JOSÉ E. SERRANO

OF NEW YORK

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. SERRANO. Mr. Speaker, in honor of Black History Month 2011, I rise today to recognize a man who cares deeply about equality in our society, Mr. Demetrius McCord.

Demetrius is a lifelong resident of the Bronx, New York, who for several years has worked to further the interests of lesbian, gay, bisexual and transgender (LGBT) Americans. Demetrius is currently the Deputy Executive Director of the Bronx Community Pride Center (BCPC), the borough's only exclusive LGBT service-oriented agency. He holds a Bachelor of Arts degree from the University of Scranton and Juris Doctor from Albany Law School of Union University. Prior to his current role, Demetrius served as the BCPC's Director of Development, tasked with enlarging the institution's capacity and donor base. He organizes public forums and community programming across the city; and among his more recent

public victories, Demetrius has been instrumental to the success of the annual Bronx Pride Festival.

In addition to his work with the BCPC, Demetrius is the Funding Chair for the annual People of Color Summit, which is sponsored, in part, by the New York State LGBT Health and Human Services Network, a coalition of over fifty LGBT-supportive nonprofit organizations that provide health and social services to LGBT New Yorkers and their families. Demetrius also serves on the Board of the Gay and Lesbian Dominican Empowerment Organization (GALDE), a grassroots organization that serves the city's Dominican and Latino LGBT communities.

Mr. Speaker, not only does Demetrius' work support members of the LGBT community across the city, he helps to articulate why the rights and liberties of LGBT Americans must be equal to anyone else. His work brings us nearer to those principals upon which our nation was founded; of fairness and decency and equality under the law. I am therefore very proud to ask that my colleagues join me in recognizing a young man who aspires to make his community stronger and his country more perfect, Mr. Demetrius McCord.

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#### BARB WARDEN

### HON. ED PERLMUTTER

OF COLORADO

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. PERLMUTTER. Mr. Speaker, I rise today to recognize and honor Barb Warden for receiving the Golden Chamber of Commerce Civic award.

This award is given each year to an organization of individuals that have contributed greatly to the quality of life in Golden.

Barb Warden is known to be a behind the scenes kind of person, but her ability to be on the front lines of communication has brought her to the front of the pack. In February 2007, Barb had the vision to create and build [www.golden.com](http://www.golden.com). Her main reason to build this website was to promote small businesses and cultural organizations. Today this website is receiving over half million hits a month and growing. "When folks want to know what to do, where to shop, what's happening in Golden, they search on [www.golden.com](http://www.golden.com)."

More than 30 businesses, non-profit organizations and government agencies have had their websites built by Table Mountain Web Design, the official name of Barb's company.

I extend my deepest congratulations to Barb Warden for this well deserved recognition by the Golden Chamber of commerce. I have no doubt she will exhibit the same dedication and character in all her future accomplishments.

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#### PAYING TRIBUTE TO SERGEANT MAJOR OF THE ARMY KENNETH O. PRESTON'S 35 YEARS OF SERVICE TO OUR NATION

### HON. C.W. BILL YOUNG

OF FLORIDA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. YOUNG of Florida. Mr. Speaker, I rise to pay tribute to Sergeant Major of the Army

Kenneth O. Preston for his extraordinary dedication to duty and service to the United States of America. Sergeant Major Preston, the 13th Sergeant Major of the Army, will retire from active military duty in March after 35 distinguished years of service to the United States Army.

Sergeant Major of the Army Preston is a native of Mount Savage, Maryland and was born in February 1957. He entered the Army in June of 1975 as a Cavalry Scout, hoping to save enough money for college to become an architect. After serving his first enlistment, he and his family decided to pursue a career in the Army. He has served in every enlisted leadership position including cavalry scout, Platoon Sergeant, First Sergeant, tank commander, and Command Sergeant Major. He was selected as the Command Sergeant Major of the 1st Armored Division and V Corps in Germany. Prior to his current assignment, he was the Command Sergeant Major for Combined Joint Task Force 7 during Operation Iraqi Freedom and was instrumental in executing the invasion into Iraq.

Kenneth Preston has been awarded numerous personal awards and decorations during his career. The Legion of Merit Medal (with oak leaf cluster), the Bronze Star Medal, the Meritorious Service Medal (with three oak leaf clusters), the Joint Service Commendation Medal, the Army Commendation Medal (with three oak leaf clusters), the Army Achievement Medal (with two oak leaf clusters), the Army Good Conduct Medal (with silver knot and three bronze knots), the National Defense Service Ribbon (with one bronze service star), the Southwest Asia Service Medal, the Kosovo Campaign Medal, the Global War on Terrorism Expeditionary Medal, the Global War on Terrorism Service Medal, the Non-Commissioned Officer Professional Development Ribbon (with award numeral 4), the Army Service Ribbon, the Overseas Ribbons (with award numeral four), the NATO Medal, the Kuwait Liberation Medal (Government of Kuwait), the Joint Meritorious Unit Award (with oak leaf cluster), the Army Meritorious Unit Commendation, and the Department of the Army Staff Badge.

Mr. Speaker, it has been a pleasure to work closely with Sergeant Major Preston over the last seven years of his career as he has served in the highest enlisted position attainable in the Army. He has proven himself to be a tremendous wartime leader who demonstrated unselfish devotion to the Nation and the soldiers he leads. He has been a friend and trusted advisor to my colleagues and I on the Appropriations Committee as he worked tirelessly to restore balance to a force stressed by the demands of the war on terrorism. He was instrumental in significantly improving our Soldiers' uniform, equipment—and most importantly—professional Non-Commissioned Officer Education System. The impact of his efforts will benefit the Army for decades to come. His personal leadership contributed to building the most professional Non-Commissioned Officer Corps in the world. As the highest enlisted Soldier, he ensured our Soldiers remained true to the core Army Values: Loyalty, Duty, Respect, Selfless Service, Honor, Integrity and Personal Courage. His focus on adherence to discipline and high upkeep of Army standards have led to the successful execution of wars in Iraq and Afghanistan.

Sergeant Major of the Army Preston and Chief of the Staff of the Army General George Casey Jr. worked together tirelessly to increase support for families by implementing the Army Family Covenant and the Army Community Covenant to expand and improve services and raise awareness about the unique challenges military families face. His observations and advice to the Army leadership have impacted the decisions to implement the most comprehensive transformation of the Army since World War II, building versatile and modular units capable of conducting a full-spectrum of operations.

This Non-Commissioned Officer has continued the traditions of the Best Warrior Competition that was introduced in 2002. He ensured that Soldiers from any military occupational specialty, male or female, could compete and win. The motivation, discipline and focus of these competitors, from across the Army, is a direct result of his presence, support and leadership.

Sergeant Major of the Army Preston's most important contribution was through his direct involvement with the Non-Commissioned Officer Professional Development Education System. He oversaw the greatest transformation of the Non-Commissioned Officer Education System since its advent. He encouraged distributed learning, allowing Soldiers the capability of taking classes online, affording them more time at home with their families. The Advanced and Senior Leader Courses are now closer in line with what our leaders require in Afghanistan and Iraq. With the introduction of the Structured Self-Development online module system, Soldiers are ensured the best training and education.

Kenneth Preston is an American hero who has been selfless in his service to the Nation through war, peace, and personal trial. His performance and accomplishments throughout his long and distinguished career have left a legacy of training, professional education, and care for families that is without equal. When history looks back at the 13th Sergeant Major of the Army, it will be clear that his abilities as a trainer, leader and senior enlisted advisor were a fitting tribute to the professionalism of the best Non-Commissioned Officer Corps in the world.

Mr. Speaker, on behalf of a grateful Nation, I join my colleagues today in saying thank you to Sergeant Major of the Army Kenneth O. Preston for his extraordinary dedication to duty and service to this country throughout his distinguished career in the United States Army and we wish him all the best in his well-deserved retirement.

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#### PERSONAL EXPLANATION

**HON. MIKE McINTYRE**

OF NORTH CAROLINA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. McINTYRE. Mr. Speaker, during rollcall vote Number 92 (Kline Amendment No. 214) on H.R. 1, I mistakenly recorded my vote as "no" when I should have voted "yes."

HONORING WILLIAM THEODORE  
"BILL" KIRBY

**HON. JEFF DENHAM**

OF CALIFORNIA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. DENHAM. Mr. Speaker, I rise today to acknowledge and honor the life and legacy of William Theodore "Bill" Kirby.

Off of Triangle Road in Mariposa County, CA, is Kirby Peak. The peak is named in honor of Bill's 1933 volunteer effort to save this land from a forest fire. As the firemen worked to contain the fire, their resupply line was stretched due to the tough terrain. Bill, a teenager at the time, volunteered to work with others in the pack crew. He led a mule train to the fire with much needed supplies for the firemen and assisted in the firefight.

Like many in his generation, Bill came when called to serve the war effort. He spent World War II aboard the SS *Marcus Daly*—a merchant marine ship. The *Daly* was not only one of the first ships into the Philippines, but also received the Merchant Marine Gallant Ship Citation Ribbon. Bill himself received a personal citation for his bravery after the *Daly* was attacked.

Following the war Bill returned to Merced and founded, along with his father and brother, Kirby Manufacturing, a maker of farm machinery and equipment. Kirby Manufacturing has expanded into a global producer and was the first American manufacturer to sell farm equipment to China following normalization. Kirby equipment is also used to load and maintain Air Force One.

Even while running a multinational manufacturer, Bill found a way to be a pillar of our community. He was a Scoutmaster, an Elk, and a Mason. He served as President of the Merced County Chamber of Commerce, the Merced County Fair Board, and the Merced County Historical Society. As a testament to his influence, every year people around the community participate in "The Bill Kirby Annual Historical Society BBQ."

Mr. Speaker, please join me in honoring Bill Kirby and his many contributions to California and the Nation. May we keep him and those he left behind in our hearts and prayers.

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#### PERSONAL EXPLANATION

**HON. GARY C. PETERS**

OF MICHIGAN

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. PETERS. Mr. Speaker, due to a family medical emergency, I had to return to Michigan on the evening of February 18. I was unable to be present to cast my vote on a series of amendments to H.R. 1, as well as on final passage of this bill. I wish the record to reflect my intentions had I been able to vote.

Had I been present for rollcall No. 104, I would have voted "no."

Had I been present for rollcall No. 105, I would have voted "no."

Had I been present for rollcall No. 106, I would have voted "no."

Had I been present for rollcall No. 107, I would have voted "no."

Had I been present for rollcall No. 108, I would have voted "no."

Had I been present for rollcall No. 109, I would have voted "aye."  
 Had I been present for rollcall No. 110, I would have voted "no."  
 Had I been present for rollcall No. 111, I would have voted "no."  
 Had I been present for rollcall No. 112, I would have voted "no."  
 Had I been present for rollcall No. 113, I would have voted "no."  
 Had I been present for rollcall No. 114, I would have voted "aye."  
 Had I been present for rollcall No. 115, I would have voted "no."  
 Had I been present for rollcall No. 116, I would have voted "aye."  
 Had I been present for rollcall No. 117, I would have voted "aye."  
 Had I been present for rollcall No. 118, I would have voted "no."  
 Had I been present for rollcall No. 119, I would have voted "no."  
 Had I been present for rollcall No. 120, I would have voted "no."  
 Had I been present for rollcall No. 121, I would have voted "no."  
 Had I been present for rollcall No. 122, I would have voted "no."  
 Had I been present for rollcall No. 123, I would have voted "no."  
 Had I been present for rollcall No. 124, I would have voted "aye."  
 Had I been present for rollcall No. 125, I would have voted "aye."  
 Had I been present for rollcall No. 126, I would have voted "no."  
 Had I been present for rollcall No. 127, I would have voted "no."  
 Had I been present for rollcall No. 128, I would have voted "no."  
 Had I been present for rollcall No. 129, I would have voted "no."  
 Had I been present for rollcall No. 130, I would have voted "no."  
 Had I been present for rollcall No. 131, I would have voted "aye."  
 Had I been present for rollcall No. 132, I would have voted "no."  
 Had I been present for rollcall No. 133, I would have voted "no."  
 Had I been present for rollcall No. 134, I would have voted "aye."  
 Had I been present for rollcall No. 135, I would have voted "no."  
 Had I been present for rollcall No. 136, I would have voted "no."  
 Had I been present for rollcall No. 137, I would have voted "no."  
 Had I been present for rollcall No. 138, I would have voted "no."  
 Had I been present for rollcall No. 139, I would have voted "no."  
 Had I been present for rollcall No. 140, I would have voted "no."  
 Had I been present for rollcall No. 141, I would have voted "no."  
 Had I been present for rollcall No. 142, I would have voted "aye."  
 Had I been present for rollcall No. 143, I would have voted "no."  
 Had I been present for rollcall No. 144, I would have voted "no."  
 Had I been present for rollcall No. 145, I would have voted "no."  
 Had I been present for rollcall No. 146, the Democratic Motion to Recommit H.R. 1, I would have voted "aye."  
 Had I been present for rollcall No. 147, Final Passage of H.R. 1, I would have voted "no."

While I believe deficit reduction must be a top priority for Congress, and I have introduced legislation that would trim tens of billions of dollars from our deficits over the coming years, I believe H.R. 1 makes extreme cuts that put continued economic recovery and job creation at risk. Even if successfully enacted, H.R. 1 would only cut our projected deficit for fiscal year 2011 by about 4 percent. What is really needed is a comprehensive, long term deficit reduction plan that gets our fiscal house in order while maintaining programs that create jobs and keep us competitive in the global marketplace.

#### DISCOVERY

### HON. PETE OLSON

OF TEXAS

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Mr. OLSON. Mr. Speaker, I submit the following:

Discovery!  
 This, her final quest!  
 As on this your final voyage, now so left  
 . . . .  
 As through the years, as you went forth  
 . . . . with all of your best!  
 To news worlds, with all of your dreams unfurled . . . .  
 Daring so boldly, but To Be The Best!  
 And to all of those lives lost, and all those most swollen tears . . . . this cost!  
 Who to us the very meaning of courage, so taught!  
 Space!  
 The Final Frontier!  
 Hurdling through space, but on the edge  
 . . . . the very edge of death as wrought!  
 All in your most heroic quests!  
 As have, all of your most courageous hearts and souls . . . . so here no less!  
 Hearts and souls!  
 Who, all of you our very futures hold!  
 To Discovery!  
 These mysteries and answers, that we have so left!  
 To new worlds, and new distant shores!  
 To Discover . . . . To Move So Gallantly Forth, To Explore!  
 As have you, and all of yours!  
 And all of those, fine women and men....  
 Who have so helped, so helped all of you up to send....  
 To send, all up in outer space!  
 All but to so save this, this the human race!  
 As upon you, most courageous explorers . . . . all our futures so depend!  
 For only through you can we so learn, and grow . . . . and to new heights so ascend!  
 For as long as we have such Brave Heart's as yours, who so heroically so go forth!  
 And reach for the stars!  
 Who So Go Forth, to new worlds and far away most distance shores!  
 To Discover, what so lies left . . . .  
 All out there, on but that very edge . . . . that edge of death!  
 To all of Man and Womankind, to so bless!  
 God Speed, to all of you on this your most final heroic quest!  
 All in this your final voyage . . . . final journey no less!  
 To Discover!  
 As to new heights, as your most magnificent souls so crest!  
 To Discovery, and all of its gifts!

#### PERSONAL EXPLANATION

### HON. LYNN C. WOOLSEY

OF CALIFORNIA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Ms. WOOLSEY. Mr. Speaker, on February 18, 2011, I was unavoidably detained and was unable to record my vote for rollcall No. 94. Had I been present I would have voted: Rollcall No. 94: no—Young of Alaska Amendment No. 533.

#### PRESIDENT OBAMA'S DECISION TO STOP DEFENDING DOMA

### HON. VIRGINIA FOXX

OF NORTH CAROLINA

IN THE HOUSE OF REPRESENTATIVES

*Monday, February 28, 2011*

Ms. FOXX. Mr. Speaker, President Obama's decision to halt the federal government's defense of a congressionally enacted law, the Defense of Marriage Act, is a great disappointment. When the Attorney General and President of the United States take it upon themselves to determine which laws are worth defending and which are not, they are undermining the law-making role of Congress and the law-reviewing role of the courts. There is a reason it's called judicial review, not executive review.

The President should not be picking and choosing which laws to enforce. If Congress passes a law and the courts have not deemed it unconstitutional, it is the executive branch's responsibility to defend and uphold that law, whether or not the chief executive agrees with the premise of that law. To do otherwise sets a very bad precedent.

Plus, this raises questions about the President's insistence on moving forward with last year's health care overhaul law. After all, unlike DOMA, this law has already been deemed unconstitutional by more than one federal judge.

#### FULL-YEAR CONTINUING APPROPRIATIONS ACT, 2011

SPEECH OF

### HON. HAROLD ROGERS

OF KENTUCKY

IN THE HOUSE OF REPRESENTATIVES

*Tuesday, February 15, 2011*

The House in Committee of the Whole House on the State of the Union had under consideration the bill (H.R. 1) making appropriations for the Department of Defense and the other departments and agencies of the Government for the fiscal year ending September 30, 2011, and for other purposes:

Mr. ROGERS of Kentucky. Mr. Chair, pursuant to section 8119 of Division A of H.R. 1 as passed the House on February 18, 2011 Chairman ROGERS submits the following explanatory statement:

#### REPROGRAMMING GUIDANCE

For fiscal year 2011, the Department of Defense is directed to adhere to the definition of Program, Project and Activity, and to follow the guidance for Congressional Special Interest Items, Reprogrammings, Reprogramming Reporting Requirements, and

Funding Increases, as specified in the Explanatory Statement, Division A, Department of Defense Appropriations Act Fiscal Year 2010, Public Law 111-118.

CLASSIFIED ANNEX

A classified annex accompanying this Act will be forwarded under separate cover.

(Rescissions)

Language is included that rescinds \$1,113,536,000 from the following programs: 2009 Appropriations:

Weapons and Tracked Combat Vehicles, Army:	
Future Combat Systems spin-outs .....	\$86,300,000
Other Procurement, Army:	
Armored Security Vehicles .....	55,000,000
Force XXII Battle Command Brigade and Below .....	30,600,000
Semi-trailers, Flatbed Aircraft Procurement, Navy:	
KC-130J .....	12,000,000
F/A-18E/F .....	14,100,000
Aircraft Procurement, Air Force:	
Global Hawk excess funds .....	49,000,000
C-130 AMP .....	31,900,000
HC/MC updated pricing .....	36,000,000
2010 Appropriations:	
Aircraft Procurement, Army:	
Tactical SIGINT Payload .....	14,000,000

Weapons and Tracked Combat Vehicles, Army:	
Future Combat Systems spin-outs .....	19,600,000
Improved Recovery Vehicle .....	8,700,000
MK-19 Grenade Machine Gun Modifications .....	7,700,000
Missile Procurement, Army:	
GMLRS .....	9,171,000
Aircraft Procurement, Navy:	
EA-18G MYP savings ..	89,120,000
F/A-18E/F MYP savings	72,727,000
F-18 Series ECO .....	17,000,000
E-6 Series .....	6,000,000
Procurement of Ammunition, Navy and Marine Corps:	
General Purpose Bombs Shipbuilding and Conversion, Navy:	
DDG-51 main reduction gear savings .....	22,000,000
Other Procurement, Navy:	
Minesweeping System Replacement .....	5,400,000
Aircraft Launch Recovery .....	3,642,000
Aircraft Procurement, Air Force:	
B-2A .....	5,900,000
B-52 .....	39,300,000
C-17 Modifications .....	12,200,000
C-130J updated pricing .....	7,000,000

C-130 AP updated pricing .....	15,100,000
HC/MC-130 AP .....	46,900,000
HC/MC-130 updated pricing .....	13,200,000
Initial Spares—Joint Stars Re-engining .....	11,700,000
Other Procurement, Air Force:	
FAB-T .....	36,600,000
Research, Development, Test and Evaluation, Army:	
Aircraft Avionics—JTRS AMF .....	10,200,000
HFDS .....	15,000,000
Future Combat System—Class IV UAV Program of Record ...	12,000,000
TUAV—TSP .....	16,300,000
Research, Development, Test and Evaluation, Air Force:	
B-2 .....	90,000,000
Classified Program .....	10,000,000
Alternative Fuels .....	10,000,000
Small Diameter Bomb Engine CIP .....	15,000,000
JSTARS .....	14,600,000
RQ-4 UAV .....	18,000,000
C-5 Airlift Squadrons ..	19,000,000
Research, Development, Test and Evaluation, Defense-Wide:	
BMD Hercules .....	10,000,000

M-1	Budget Request	Recommendation
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MILITARY PERSONNEL, ARMY

BA-1: PAY AND ALLOWANCES OF OFFICERS .....		
BASIC PAY .....	6,392,861	6,392,861
RETIRED PAY ACCRUAL .....	2,088,308	2,088,308
BASIC ALLOWANCE FOR HOUSING .....	1,854,718	1,854,718
BASIC ALLOWANCE FOR SUBSISTENCE .....	255,925	255,925
INCENTIVE PAYS .....	97,698	97,698
SPECIAL PAYS .....	300,939	300,939
ALLOWANCES .....	198,601	198,601
SEPARATION PAY .....	61,798	61,798
SOCIAL SECURITY TAX .....	487,469	487,469
TOTAL, BA-1 .....	11,738,317	11,738,317
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL .....		
BASIC PAY .....	13,682,488	13,682,488
RETIRED PAY ACCRUAL .....	4,470,859	4,470,859
BASIC ALLOWANCE FOR HOUSING .....	4,395,850	4,395,850
INCENTIVE PAYS .....	102,851	102,851
SPECIAL PAYS .....	1,269,047	1,129,047
Enlistment Bonuses—Excess to Requirement .....		-40,000
Re-enlistment Bonuses—Excess to Requirement .....		-100,000
ALLOWANCES .....	806,471	806,471
SEPARATION PAY .....	255,127	255,127
SOCIAL SECURITY TAX .....	1,046,710	1,046,710
TOTAL, BA-2 .....	26,029,403	25,889,403
BA-3: PAY AND ALLOWANCES OF CADETS .....		
ACADEMY CADETS .....	74,773	74,773
TOTAL, BA-3 .....	74,773	74,773
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL .....		
BASIC ALLOWANCE FOR SUBSISTENCE .....	1,313,309	1,313,309
SUBSISTENCE-IN-KIND .....	817,691	817,691
FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE .....	748	748
TOTAL, BA-4 .....	2,131,748	2,131,748
BA-5: PERMANENT CHANGE OF STATION TRAVEL .....		
ACCESSION TRAVEL .....	202,699	202,699
TRAINING TRAVEL .....	142,749	142,749
OPERATIONAL TRAVEL .....	494,937	494,937
ROTATIONAL TRAVEL .....	674,831	674,831
SEPARATION TRAVEL .....	198,439	198,439
TRAVEL OF ORGANIZED UNITS .....	12,137	12,137
NON-TEMPORARY STORAGE .....	12,639	12,639
TEMPORARY LODGING EXPENSE .....	38,931	38,931
TOTAL, BA-5 .....	1,777,362	1,777,362
BA-6: OTHER MILITARY PERSONNEL COSTS .....		
APPREHENSION OF MILITARY DESERTERS .....	2,233	2,233
INTEREST ON UNIFORMED SERVICES SAVINGS .....	648	648
DEATH GRATUITIES .....	45,500	45,500
UNEMPLOYMENT BENEFITS .....	188,778	188,778
EDUCATION BENEFITS .....	30,879	30,879
ADOPTION EXPENSES .....	610	610
TRANSPORTATION SUBSIDY .....	8,007	8,007
PARTIAL DISLOCATION ALLOWANCE .....	338	338
RESERVE OFFICERS TRAINING CORPS (ROTC) .....	138,731	138,731
JUNIOR ROTC .....	50,201	50,201
TOTAL, BA-6 .....	465,925	465,925
LESS REIMBURSABLES .....	-245,251	-245,251
UNDISTRIBUTED ADJUSTMENTS .....	0	-789,624
Undistributed Transfer to Title IX .....		-789,624

M-1	Budget Request	Recommendation
TOTAL, MILITARY PERSONNEL, ARMY .....	41,972,277	41,042,653
MILITARY PERSONNEL, NAVY		
BA-1: PAY AND ALLOWANCES OF OFFICERS .....		
BASIC PAY .....	3,680,703	3,680,703
RETIRED PAY ACCRUAL .....	1,202,462	1,202,462
BASIC ALLOWANCE FOR HOUSING .....	1,263,675	1,263,675
BASIC ALLOWANCE FOR SUBSISTENCE .....	143,344	143,344
INCENTIVE PAYS .....	155,148	155,148
SPECIAL PAYS .....	355,821	355,821
ALLOWANCES .....	104,291	104,291
SEPARATION PAY .....	25,353	25,353
SOCIAL SECURITY TAX .....	278,666	278,666
TOTAL, BA-1 .....	7,209,463	7,209,463
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL .....		
BASIC PAY .....	8,257,803	8,257,803
RETIRED PAY ACCRUAL .....	2,700,204	2,700,204
BASIC ALLOWANCE FOR HOUSING .....	3,682,915	3,682,915
INCENTIVE PAYS .....	100,499	100,499
SPECIAL PAYS .....	839,787	814,787
Re-enlistment Bonuses—Excess to Requirement .....		-5,000
Enlistment Bonuses—Excess to Requirement .....		-20,000
ALLOWANCES .....	498,621	498,621
SEPARATION PAY .....	127,343	127,343
SOCIAL SECURITY TAX .....	631,722	631,722
TOTAL, BA-2 .....	16,838,894	16,813,894
BA-3: PAY AND ALLOWANCES OF MIDSHIPMEN .....		
MIDSHIPMEN .....	74,950	74,950
TOTAL, BA-3 .....	74,950	74,950
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL .....		
BASIC ALLOWANCE FOR SUBSISTENCE .....	685,085	685,085
SUBSISTENCE-IN-KIND .....	419,333	419,333
FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE .....	12	12
TOTAL, BA-4 .....	1,104,430	1,104,430
BA-5: PERMANENT CHANGE OF STATION TRAVEL .....		
ACCESSION TRAVEL .....	76,220	76,220
TRAINING TRAVEL .....	71,814	71,814
OPERATIONAL TRAVEL .....	219,685	219,685
ROTATIONAL TRAVEL .....	354,275	354,275
SEPARATION TRAVEL .....	103,806	103,806
TRAVEL OF ORGANIZED UNITS .....	39,368	39,368
NON-TEMPORARY STORAGE .....	5,760	5,760
TEMPORARY LODGING EXPENSE .....	6,386	6,386
OTHER .....	6,406	6,406
TOTAL, BA-5 .....	883,720	883,720
BA-6: OTHER MILITARY PERSONNEL COSTS .....		
APPREHENSION OF MILITARY DESERTERS .....	261	261
INTEREST ON UNIFORMED SERVICES SAVINGS .....	1,427	1,427
DEATH GRATUITIES .....	17,700	17,700
UNEMPLOYMENT BENEFITS .....	88,350	88,350
EDUCATION BENEFITS .....	21,515	21,515
ADOPTION EXPENSES .....	271	271
TRANSPORTATION SUBSIDY .....	8,030	8,030
PARTIAL DISLOCATION ALLOWANCE .....	190	190
RESERVE OFFICERS TRAINING CORPS (ROTC) .....	27,345	27,345
JUNIOR R.O.T.C. .....	14,093	14,093
TOTAL, BA-6 .....	179,182	179,182
LESS REIMBURSABLES .....	-339,690	-339,690
UNDISTRIBUTED ADJUSTMENT .....	0	-13,500
Unobligated/Unexpended Balances .....		-13,500
TOTAL, MILITARY PERSONNEL, NAVY .....	25,950,949	25,912,449
MILITARY PERSONNEL, MARINE CORPS		
BA-1: PAY AND ALLOWANCES OF OFFICERS .....		
BASIC PAY .....	1,433,200	1,433,200
RETIRED PAY ACCRUAL .....	465,072	465,072
BASIC ALLOWANCE FOR HOUSING .....	462,438	462,438
BASIC ALLOWANCE FOR SUBSISTENCE .....	59,613	59,613
INCENTIVE PAYS .....	50,011	50,011
SPECIAL PAYS .....	27,921	27,921
ALLOWANCES .....	34,404	34,404
SEPARATION PAY .....	13,299	13,299
SOCIAL SECURITY TAX .....	109,014	109,014
TOTAL, BA-1 .....	2,654,972	2,654,972
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL .....		
BASIC PAY .....	4,910,560	4,910,560
RETIRED PAY ACCRUAL .....	1,591,322	1,591,322
BASIC ALLOWANCE FOR HOUSING .....	1,660,161	1,660,161
INCENTIVE PAYS .....	9,158	9,158
SPECIAL PAYS .....	288,654	288,654
ALLOWANCES .....	278,060	278,060
SEPARATION PAY .....	65,101	65,101
SOCIAL SECURITY TAX .....	372,411	372,411
TOTAL, BA-2 .....	9,175,427	9,175,427
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL .....		
BASIC ALLOWANCE FOR SUBSISTENCE .....	489,789	489,789
SUBSISTENCE-IN-KIND .....	324,565	324,565
FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE .....	750	750
TOTAL, BA-4 .....	815,104	815,104
BA-5: PERMANENT CHANGE OF STATION TRAVEL .....		
ACCESSION TRAVEL .....	79,378	79,378
TRAINING TRAVEL .....	10,079	10,079
OPERATIONAL TRAVEL .....	239,442	239,442
ROTATIONAL TRAVEL .....	115,330	115,330
SEPARATION TRAVEL .....	55,528	55,528
TRAVEL OF ORGANIZED UNITS .....	742	742
NON-TEMPORARY STORAGE .....	6,305	6,305
TEMPORARY LODGING EXPENSE .....	13,818	13,818
OTHER .....	2,683	2,683
TOTAL, BA-5 .....	523,305	523,305
BA-6: OTHER MILITARY PERSONNEL COSTS .....		
APPREHENSION OF MILITARY DESERTERS .....	1,823	1,823
INTEREST ON UNIFORMED SERVICES SAVINGS .....	19	19
DEATH GRATUITIES .....	17,200	17,200
UNEMPLOYMENT BENEFITS .....	69,359	69,359

M-1	Budget Request	Recommendation
EDUCATION BENEFITS	4,249	4,249
ADOPTION EXPENSES	159	159
TRANSPORTATION SUBSIDY	2,853	2,853
PARTIAL DISLOCATION ALLOWANCE	278	278
JUNIOR R.O.T.C.	5,573	5,573
TOTAL, BA-6	101,513	101,513
LESS REIMBURSABLES	-20,160	-20,160
UNDISTRIBUTED ADJUSTMENT	0	-40,000
Unobligated/Unexpended Balances		-40,000
TOTAL, MILITARY PERSONNEL, MARINE CORPS	13,250,161	13,210,161
MILITARY PERSONNEL, AIR FORCE		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	4,687,593	4,687,593
RETIRED PAY ACCRUAL	1,522,644	1,522,644
BASIC ALLOWANCE FOR HOUSING	1,347,403	1,347,403
BASIC ALLOWANCE FOR SUBSISTENCE	182,253	182,253
INCENTIVE PAYS	239,121	239,121
SPECIAL PAYS	322,642	322,642
ALLOWANCES	128,157	128,157
SEPARATION PAY	64,974	64,974
SOCIAL SECURITY TAX	355,711	355,711
TOTAL, BA-1	8,850,498	8,850,498
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	8,540,083	8,540,083
RETIRED PAY ACCRUAL	2,781,402	2,781,402
BASIC ALLOWANCE FOR HOUSING	3,038,904	3,038,904
INCENTIVE PAYS	36,980	36,980
SPECIAL PAYS	396,103	380,103
Re-enlistment Bonuses—Excess to Requirement		-16,000
ALLOWANCES	570,857	570,857
SEPARATION PAY	124,411	124,411
SOCIAL SECURITY TAX	653,317	653,317
TOTAL, BA-2	16,142,057	16,126,057
BA-3: PAY AND ALLOWANCES OF CADETS		
ACADEMY CADETS	75,383	75,383
TOTAL, BA-3	75,383	75,383
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	872,055	872,055
SUBSISTENCE-IN-KIND	169,924	169,924
FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	37	37
TOTAL, BA-4	1,042,016	1,042,016
BA-5: PERMANENT CHANGE OF STATION		
ACCESSION TRAVEL	87,377	87,377
TRAINING TRAVEL	72,521	72,521
OPERATIONAL TRAVEL	296,604	296,604
ROTATIONAL TRAVEL	505,198	505,198
SEPARATION TRAVEL	176,549	176,549
TRAVEL OF ORGANIZED UNITS	23,561	23,561
NON-TEMPORARY STORAGE	40,772	40,772
TEMPORARY LODGING EXPENSE	28,936	28,936
TOTAL, BA-5	1,231,518	1,231,518
BA-6: OTHER MILITARY PERSONNEL COSTS		
APPREHENSION OF MILITARY DESERTERS	131	131
INTEREST ON UNIFORMED SERVICES SAVINGS	2,179	2,179
DEATH GRATUITIES	19,900	19,900
UNEMPLOYMENT BENEFITS	49,143	49,143
SURVIVOR BENEFITS	1,760	1,760
EDUCATION BENEFITS	484	484
ADOPTION EXPENSES	395	395
TRANSPORTATION SUBSIDY	6,903	6,903
PARTIAL DISLOCATION ALLOWANCE	1,578	1,578
RESERVE OFFICERS TRAINING CORPS (ROTC)	45,571	45,571
JUNIOR ROTC	16,185	16,185
TOTAL, BA-6	144,229	144,229
LESS REIMBURSABLES	-363,946	-363,946
TOTAL, MILITARY PERSONNEL, AIR FORCE	27,121,755	27,105,755
RESERVE PERSONNEL, ARMY		
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	1,249,133	1,249,133
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	44,460	36,460
Projected Underexecution		-8,000
PAY GROUP F TRAINING (RECRUITS)	268,215	268,215
PAY GROUP F TRAINING (PIPELINE RECRUITS)	8,830	8,830
MOBILIZATION TRAINING	21,460	10,460
Projected Underexecution		-11,000
SCHOOL TRAINING	177,121	177,121
SPECIAL TRAINING	293,439	283,439
Excessive Growth		-10,000
ADMINISTRATION AND SUPPORT	2,129,646	2,129,646
EDUCATION BENEFITS	57,633	57,633
HEALTH PROFESSION SCHOLARSHIP	66,940	66,940
OTHER PROGRAMS	80,288	80,288
TOTAL, BA-1	4,397,165	4,368,165
UNDISTRIBUTED ADJUSTMENT	0	-35,000
Unobligated/Unexpended Balances		-35,000
TOTAL, RESERVE PERSONNEL, ARMY	4,397,165	4,333,165
RESERVE PERSONNEL, NAVY		
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	626,657	626,657
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	9,070	9,070
PAY GROUP F TRAINING (RECRUITS)	45,603	45,603
MOBILIZATION TRAINING	8,434	8,434
SCHOOL TRAINING	45,930	45,930
SPECIAL TRAINING	89,647	89,647
ADMINISTRATION AND SUPPORT	1,061,128	1,061,128
EDUCATION BENEFITS	3,780	3,780
HEALTH PROFESSION SCHOLARSHIP	53,942	53,942
TOTAL, BA-1	1,944,191	1,944,191
UNDISTRIBUTED ADJUSTMENT	0	-4,000
Unobligated/Unexpended Balances		-4,000
TOTAL, RESERVE PERSONNEL, NAVY	1,944,191	1,940,191

M-1		Budget Request	Recommendation	
	RESERVE PERSONNEL, MARINE CORPS			
	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	196,974	196,974	
	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	36,116	36,116	
	PAY GROUP F TRAINING (RECRUITS)	96,138	96,138	
	MOBILIZATION TRAINING	3,724	3,724	
	SCHOOL TRAINING	16,810	16,810	
	SPECIAL TRAINING	27,688	27,688	
	ADMINISTRATION AND SUPPORT	216,537	216,537	
	PLATOON LEADER CLASS	12,256	12,256	
	EDUCATION BENEFITS	11,198	11,198	
	TOTAL, BA-1	617,441	617,441	
	UNDISTRIBUTED ADJUSTMENTS	0	-5,250	
	Unobligated/Unexpended Balances		-1,250	
	MIP Marine Corps Reserve Intelligence Program		-4,000	
	TOTAL, RESERVE PERSONNEL, MARINE CORPS	617,441	612,191	
	RESERVE PERSONNEL, AIR FORCE			
	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	670,341	670,341	
	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	101,951	101,951	
	PAY GROUP F TRAINING (RECRUITS)	54,850	54,850	
	PAY GROUP P TRAINING (PIPELINE RECRUITS)	50	50	
	MOBILIZATION TRAINING	447	447	
	SCHOOL TRAINING	163,272	163,272	
	SPECIAL TRAINING	243,233	243,233	
	ADMINISTRATION AND SUPPORT	378,772	378,772	
	EDUCATION BENEFITS	18,295	18,295	
	HEALTH PROFESSION SCHOLARSHIP	51,331	51,331	
	OTHER PROGRAMS (ADMINISTRATION and SUPPORT)	4,255	4,255	
	TOTAL, BA-1	1,686,797	1,686,797	
	UNDISTRIBUTED ADJUSTMENTS	0	-36,000	
	Unobligated/Unexpended Balances		-15,000	
	Below Budgeted End Strength		-21,000	
	TOTAL, RESERVE PERSONNEL, AIR FORCE	1,686,797	1,650,797	
	NATIONAL GUARD PERSONNEL, ARMY			
	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,010,867	1,980,867	
	Unjustified Growth		-30,000	
	PAY GROUP F TRAINING (RECRUITS)	510,859	510,859	
	PAY GROUP P TRAINING (PIPELINE RECRUITS)	71,222	71,222	
	SCHOOL TRAINING	577,600	577,600	
	SPECIAL TRAINING	534,954	521,954	
	Recruiter Mandays—Excess to Requirement		-13,000	
	ADMINISTRATION AND SUPPORT	3,788,954	3,788,954	
	EDUCATION BENEFITS	129,840	129,840	
	TOTAL, BA-1	7,624,296	7,581,296	
	UNDISTRIBUTED ADJUSTMENTS	0	-70,000	
	Unobligated/Unexpended Balances		-70,000	
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	7,624,296	7,511,296	
	NATIONAL GUARD PERSONNEL, AIR FORCE			
	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT			
	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	939,636	931,636	
	Inactive Duty Training—Unjustified Growth		-8,000	
	PAY GROUP F TRAINING (RECRUITS)	99,839	99,839	
	PAY GROUP P TRAINING (PIPELINE RECRUITS)	298	298	
	SCHOOL TRAINING	209,944	209,944	
	SPECIAL TRAINING	131,226	131,226	
	ADMINISTRATION AND SUPPORT	1,692,112	1,682,112	
	Bonuses—Unjustified Requirement		-10,000	
	EDUCATION BENEFITS	30,543	30,543	
	TOTAL, BA-1	3,103,598	3,085,598	
	UNDISTRIBUTED ADJUSTMENTS	0	-25,500	
	Unobligated/Unexpended Balances		-17,500	
	Lower than Budgeted Pay Grade Mix		-8,000	
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,103,598	3,060,098	
	TOTAL, MILITARY PERSONNEL	127,668,630	126,378,756	
0-1		Budget Request	Recommendation	
	OPERATION AND MAINTENANCE, ARMY			
111	MANEUVER UNITS	1,087,321	1,087,321	
112	MODULAR SUPPORT BRIGADES	114,448	113,790	
	Deployment Offset		-658	
113	ECHELONS ABOVE BRIGADES	773,540	769,338	
	Deployment Offset		-4,202	
114	THEATER LEVEL ASSETS	794,806	767,727	
	Aircraft Lease for Casualty Evacuation Funded in fiscal year 2011 OCO		-18,500	
	Transfer to Title IX—Chemical Defense Equipment Sustainment		-8,579	
115	LAND FORCES OPERATIONS SUPPORT	1,399,332	1,392,912	
	Transfer to Title IX—MRAP Vehicle Sustainment at Combat Training Centers		-6,420	
116	AVIATION ASSETS	897,666	867,666	
	Deployment Offset		-30,000	
121	FORCE READINESS OPERATIONS SUPPORT	2,520,995	2,314,041	
	Unjustified Increase for Travel		-91,000	
	Removal of One-Time fiscal year 2010 Costs		-35,000	
	Transfer to Title IX—Body Armor Sustainment		-71,660	
	Transfer to Title IX—Rapid Equipping Force Readiness		-9,294	
122	LAND FORCES SYSTEMS READINESS	596,117	574,946	
	Transfer to Title IX—Fixed Wing Life Cycle Contract Support		-21,171	
123	LAND FORCES DEPOT MAINTENANCE	890,122	950,122	
	UH-60 A to L Conversions		+60,000	
131	BASE OPERATIONS SUPPORT	7,563,566	7,281,191	
	Transfer from the Defense Health Program for Centralized Management of the Substance Abuse Program		+30,625	
	Army Tenant Pentagon Rent Requirements		-33,000	
	Reduced Requirement for Collateral Equipment in fiscal year 2011		-50,000	
	Transfer to Title IX—Overseas Security Guards		-200,000	
	Transfer to Title IX—Senior Leader Initiative—Comprehensive Soldier Fitness Program		-30,000	
132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,500,892	2,500,892	
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	390,004	390,004	
134	COMBATANT COMMANDER'S CORE OPERATIONS	167,758	167,758	
138	COMBATANT COMMANDER'S DIRECT MISSION SUPPORT	464,851	464,851	

		Budget Request	Recommendation
0-1			
.....	SUBTOTAL, BUDGET ACTIVITY 1 .....	20,161,418	19,642,559
211	STRATEGIC MOBILITY .....	333,266	333,266
212	ARMY PREPOSITIONED STOCKS .....	102,240	102,240
213	INDUSTRIAL PREPAREDNESS .....	5,736	5,736
.....	SUBTOTAL, BUDGET ACTIVITY 2 .....	441,242	441,242
311	OFFICER ACQUISITION .....	129,902	129,902
312	RECRUIT TRAINING .....	74,705	74,705
313	ONE STATION UNIT TRAINING .....	63,223	63,223
314	SENIOR RESERVE OFFICER TRAINING CORPS .....	479,343	479,343
321	SPECIALIZED SKILL TRAINING .....	1,082,517	1,027,334
.....	Unjustified Growth in Supply and Equipment Purchases .....		- 40,000
.....	Transfer to Title IX—Survivability and Maneuverability Training .....		- 15,183
322	FLIGHT TRAINING .....	1,046,124	1,032,124
.....	Budget Justification Does not Match Summary of Price and Program Changes .....		- 14,000
323	PROFESSIONAL DEVELOPMENT EDUCATION .....	163,607	163,607
324	TRAINING SUPPORT .....	695,200	695,200
331	RECRUITING AND ADVERTISING .....	544,014	524,014
.....	Budget Justification Does not Match Summary of Price and Program Changes .....		- 20,000
332	EXAMINING .....	153,091	153,091
333	OFF-DUTY AND VOLUNTARY EDUCATION .....	241,170	241,170
334	CIVILIAN EDUCATION AND TRAINING .....	220,771	220,771
335	JUNIOR RESERVE OFFICER TRAINING CORPS .....	175,347	183,347
.....	Program Increase—Junior ROTC .....		+8,000
.....	SUBTOTAL, BUDGET ACTIVITY 3 .....	5,069,014	4,987,831
411	SECURITY PROGRAMS .....	1,030,355	1,030,355
421	SERVICEWIDE TRANSPORTATION .....	587,952	557,826
.....	First Destination Transportation Cost of New Equipment is Financed in the Cost of Equipment .....		- 30,126
422	CENTRAL SUPPLY ACTIVITIES .....	669,853	669,853
423	LOGISTIC SUPPORT ACTIVITIES .....	503,876	503,876
424	AMMUNITION MANAGEMENT .....	435,020	435,020
431	ADMINISTRATION .....	912,355	902,355
.....	Unjustified Growth for Headquarters Accounts .....		- 10,000
432	SERVICEWIDE COMMUNICATIONS .....	1,528,371	1,528,371
433	MANPOWER MANAGEMENT .....	368,480	328,480
.....	Unsupported Request for 712 Temporary Hires .....		- 40,000
434	OTHER PERSONNEL SUPPORT .....	261,829	261,829
435	OTHER SERVICE SUPPORT .....	1,145,902	1,149,822
.....	Capitol 4th .....		+3,920
436	ARMY CLAIMS ACTIVITIES .....	205,967	205,967
437	REAL ESTATE MANAGEMENT .....	168,664	168,664
441	INTERNATIONAL MILITARY HEADQUARTERS .....	462,488	476,888
.....	Outfitting of NATO SOF Headquarters Building .....		+14,400
442	MISCELLANEOUS SUPPORT OF OTHER NATIONS .....	19,179	16,179
.....	Information Operations .....		- 3,000
.....	SUBTOTAL, BUDGET ACTIVITY 4 .....	8,300,291	8,235,485
.....	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT .....		- 1,000
.....	TOTAL, OPERATION AND MAINTENANCE, ARMY .....	33,971,965	33,306,117
OPERATION AND MAINTENANCE, NAVY			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS .....	4,429,832	4,429,832
1A2A	FLEET AIR TRAINING .....	81,345	1,605,720
.....	Transfer of Fleet Air Training funding from SAG 3B2K .....		+958,200
.....	Unjustified Administrative Overhead Cost Growth .....		- 4,225
.....	Transfer of Chief of Naval Air Training from SAG 3B2K .....		+570,400
1A3A	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES .....	38,932	38,932
1A4A	AIR OPERATIONS AND SAFETY SUPPORT .....	100,485	100,485
1A4N	AIR SYSTEMS SUPPORT .....	355,520	355,520
1A5A	AIRCRAFT DEPOT MAINTENANCE .....	1,221,410	1,221,410
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT .....	27,448	27,448
1B1B	MISSION AND OTHER SHIP OPERATIONS .....	3,666,913	3,666,913
.....	Unjustified Growth in Per Diem Days .....		- 30,000
1B2B	SHIP OPERATIONS SUPPORT AND TRAINING .....	728,983	728,983
1B4B	SHIP DEPOT MAINTENANCE .....	4,761,670	4,761,670
1B5B	SHIP DEPOT OPERATIONS SUPPORT .....	1,344,844	1,338,844
.....	Transfer to RDTE, DW per Memorandum of Agreement .....		- 1,500
.....	NAVSEA Process Requirements and Improvement Office Budget Realignment and Consolidation Justified as Program Growth .....		- 4,500
1C1C	COMBAT COMMUNICATIONS .....	615,069	550,069
.....	Overstatement of DISA Pricing Adjustment .....		- 65,000
1C2C	ELECTRONIC WARFARE .....	89,340	89,340
1C3C	SPACE SYSTEMS AND SURVEILLANCE .....	177,397	177,397
1C4C	WARFARE TACTICS .....	416,068	416,068
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY .....	316,525	316,525
1C6C	COMBAT SUPPORT FORCES .....	1,083,618	870,817
.....	Unjustified Growth for Naval Expeditionary Combat Command .....		- 20,000
.....	Transfer to Title IX - Naval Expeditionary Combat Command Increases .....		- 192,801
1C7C	EQUIPMENT MAINTENANCE .....	165,985	165,985
1C8C	DEPOT OPERATIONS SUPPORT .....	2,836	2,836
1CCH	COMBATANT COMMANDERS CORE OPERATIONS .....	208,250	208,250
1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT .....	274,071	274,071
1D1D	CRUISE MISSILE .....	130,219	130,219
1D2D	FLEET BALLISTIC MISSILE .....	1,138,418	1,138,418
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT .....	89,184	89,184
1D4D	WEAPONS MAINTENANCE .....	459,561	459,561
1D7D	OTHER WEAPON SYSTEMS SUPPORT .....	366,751	361,751
.....	Civilian Personnel Over-Pricing .....		- 5,000
BSIT	ENTERPRISE INFORMATION TECHNOLOGY .....	820,507	1,031,207
.....	Requested Transfer from OP,N line 147 for NGEN Funding .....		+217,700
.....	Overstatement of DISA Pricing Adjustment .....		- 7,000
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	1,900,386	1,900,386
BSS1	BASE OPERATING SUPPORT .....	4,502,857	4,452,857
.....	Transfer to Title IX - Regional/Emergency Operations Center .....		- 50,000
.....	SUBTOTAL, BUDGET ACTIVITY 1 .....	29,544,424	30,910,698
2A1F	SHIP PREPOSITIONING AND SURGE .....	424,047	424,047
2B1G	AIRCRAFT ACTIVATIONS/INACTIVATIONS .....	7,593	7,593
2B2G	SHIP ACTIVATIONS/INACTIVATIONS .....	177,482	180,682
.....	Program Increase - Ship Disposal Program .....		+3,200
2C1H	FLEET HOSPITAL PROGRAM .....	70,990	70,990
2C2H	INDUSTRIAL READINESS .....	2,707	2,707
2C3H	COAST GUARD SUPPORT .....	23,845	23,845
.....	SUBTOTAL, BUDGET ACTIVITY 2 .....	706,664	709,864
3A1J	OFFICER ACQUISITION .....	141,057	141,057
3A2J	RECRUIT TRAINING .....	10,853	10,853
3A3J	RESERVE OFFICERS TRAINING CORPS .....	143,504	143,504
3B1K	SPECIALIZED SKILL TRAINING .....	533,004	530,004
.....	Transfer to Title IX - NAVSEA VSSS/EOD Training .....		- 3,000
3B2K	FLIGHT TRAINING .....	1,538,171	9,571
.....	Transfer of Fleet Air Training funding to SAG 1A2A .....		- 958,200
.....	Transfer of Chief of Naval Air Training to SAG 1A2A .....		- 570,400
3B3K	PROFESSIONAL DEVELOPMENT EDUCATION .....	162,844	162,844

0-1		Budget Request	Recommendation
3B4K	TRAINING SUPPORT	171,153	171,153
3C1L	RECRUITING AND ADVERTISING	261,287	261,922
	Program Increase - Naval Sea Cadet Corps		+635
3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	145,560	145,560
3C4L	CIVILIAN EDUCATION AND TRAINING	109,865	109,865
3C5L	JUNIOR ROTC	50,369	53,369
	Program Increase - Junior ROTC		+3,000
	SUBTOTAL, BUDGET ACTIVITY 3	3,267,667	1,739,702
4A1M	ADMINISTRATION	829,010	829,010
4A2M	EXTERNAL RELATIONS	7,632	7,632
4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	118,838	111,838
	Overstated Requirement for Other Intragovernmental Purchases		-7,000
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	194,775	194,775
4A5M	OTHER PERSONNEL SUPPORT	282,580	282,580
4A6M	SERVICEWIDE COMMUNICATIONS	503,067	496,089
	Nuclear Command, Control and Communications Systems Budget Realignment and Consolidation Justified as Program Growth		-6,978
4B1N	SERVICEWIDE TRANSPORTATION	230,294	230,294
4B2N	PLANNING, ENGINEERING AND DESIGN	259,990	259,990
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	868,069	856,069
	Civilian Personnel Over-Pricing		-12,000
4B5N	HULL, MECHANICAL AND ELECTRICAL SUPPORT	55,217	55,217
4B6N	COMBAT/WEAPONS SYSTEMS	19,053	19,053
4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	77,702	77,702
4C1P	NAVAL INVESTIGATIVE SERVICE	549,484	546,484
	Civilian Personnel Over-Pricing		-3,000
4D1Q	INTERNATIONAL HEADQUARTERS AND AGENCIES	5,567	5,567
999	OTHER PROGRAMS	614,275	607,475
	Classified Adjustment		-6,800
	SUBTOTAL, BUDGET ACTIVITY 4	4,615,553	4,579,775
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		-127,200
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT		-3,600
	TOTAL, OPERATION AND MAINTENANCE, NAVY	38,134,308	37,809,239
OPERATION AND MAINTENANCE, MARINE CORPS			
1A1A	OPERATIONAL FORCES	745,678	745,678
1A2A	FIELD LOGISTICS	658,616	658,616
1A3A	DEPOT MAINTENANCE	78,891	78,891
1B1B	MARITIME PREPOSITIONING	72,344	72,344
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	594,904	594,904
BSS1	BASE OPERATING SUPPORT	2,206,137	2,198,437
	Collateral Equipment Decrease in fiscal year 2011 not Properly Accounted for in Budget Documentation		-7,700
	SUBTOTAL, BUDGET ACTIVITY 1	4,356,570	4,348,870
3A1C	RECRUIT TRAINING	16,096	16,096
3A2C	OFFICER ACQUISITION	420	420
3B1D	SPECIALIZED SKILLS TRAINING	91,197	91,197
3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	32,379	32,379
3B4D	TRAINING SUPPORT	319,742	319,742
3C1F	RECRUITING AND ADVERTISING	233,663	233,663
3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	61,980	61,980
3C3F	JUNIOR ROTC	19,497	19,497
	SUBTOTAL, BUDGET ACTIVITY 3	774,974	774,974
4A3G	SERVICEWIDE TRANSPORTATION	29,569	29,569
4A4G	ADMINISTRATION	341,657	335,657
	Administrative Efficiencies		-6,000
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	87,570	87,570
	SUBTOTAL, BUDGET ACTIVITY 4	458,796	452,796
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		-34,400
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT		-2,500
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,590,340	5,539,740
OPERATION AND MAINTENANCE, AIR FORCE			
011A	PRIMARY COMBAT FORCES	4,261,115	4,218,222
	Unjustified Growth for Programming/Execution		-34,408
	Unsupported Request for Civilian Personnel		-8,485
011C	COMBAT ENHANCEMENT FORCES	2,995,278	2,933,353
	Unjustified Growth for Programming/Execution		-61,925
011D	AIR OPERATIONS TRAINING	1,573,602	1,508,352
	Unjustified Growth for Programming/Execution		-13,598
	Transfer of Range Maintenance funding to SAG 011R		-33,652
	Removal of One-Time fiscal year 2010 Cost for F-35A Beddown Costs		-18,000
011M	DEPOT MAINTENANCE	2,189,481	2,176,793
	Program Increase—Warner Robins Air Logistics Center Aircraft Depot Maintenance		+4,000
	Air Force Requested Transfer to OM,ANG for C-130s		-10,879
	Air Force Requested Transfer to OM,AFR for C-130s		-5,809
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,556,234	1,664,886
	Transfer of Range Maintenance from SAG 011D		+33,652
	Adjustments to Meet Life, Health, Safety and ADA Compliance Standards		+75,000
011Z	BASE OPERATING SUPPORT	3,088,003	2,937,621
	Unjustified Growth for Programming/ Execution		-91,675
	Unsupported Request for Civilian Personnel		-58,707
012A	GLOBAL C3I AND EARLY WARNING	1,511,243	1,450,927
	Unsupported Request for Civilian Personnel		-16,013
	Unjustified Growth for Programming/ Execution		-44,303
012C	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	1,035,291	1,020,300
	Unjustified Growth for Programming/ Execution		-12,268
	Unsupported Request for Civilian Personnel		-2,723
012F	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	595,028	595,028
013A	LAUNCH FACILITIES	342,355	342,355
013C	SPACE CONTROL SYSTEMS	811,022	811,022
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	797,754	791,754
	Information Operations		-6,000
015B	COMBATANT COMMANDERS CORE OPERATIONS	233,021	225,865
	Unsupported Request for Civilian Personnel		-7,156
	SUBTOTAL, BUDGET ACTIVITY 1	20,989,427	20,676,478
021A	AIRLIFT OPERATIONS	2,975,663	2,975,663
021D	MOBILIZATION PREPAREDNESS	158,647	158,647
021M	DEPOT MAINTENANCE	140,286	140,286
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	348,231	348,231
021Z	BASE SUPPORT	683,286	635,231
	Unsupported Request for Civilian Personnel		-45,577
	Unjustified Growth for Programming/Execution		-2,478
	SUBTOTAL, BUDGET ACTIVITY 2	4,306,113	4,258,058
031A	OFFICER ACQUISITION	114,403	114,403
031B	RECRUIT TRAINING	28,195	28,195
031D	RESERVE OFFICER TRAINING CORPS (ROTC)	90,453	90,453
031R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	411,570	400,652
	Unsupported Request for Civilian Personnel		-10,918
031Z	BASE SUPPORT (ACADEMIES ONLY)	902,323	845,576

		Budget Request	Recommendation
0-1			
	Unjustified Growth for Programming/ Execution		-16,216
	Unsupported Request for Civilian Personnel		-40,531
032A	SPECIALIZED SKILL TRAINING	510,065	470,584
	Unjustified Growth for Programming/ Execution		-11,481
	Growth in Overhead Expenses not Justified by Increases to Training Metrics		-28,000
032B	FLIGHT TRAINING	1,012,816	1,012,816
032C	PROFESSIONAL DEVELOPMENT EDUCATION	221,553	221,553
032D	TRAINING SUPPORT	126,784	123,260
	Unsupported Request for Civilian Personnel		-3,524
032M	DEPOT MAINTENANCE	619	619
033A	RECRUITING AND ADVERTISING	150,222	143,635
	Unsupported Request for Civilian Personnel		-1,487
	Air Force Recruiting Information Support System—Air Force Requested Transfer to RDTE,AF		-5,100
033B	EXAMINING	409	409
033C	OFF DUTY AND VOLUNTARY EDUCATION	172,643	172,643
033D	CIVILIAN EDUCATION AND TRAINING	208,872	208,872
033E	JUNIOR ROTC	77,692	81,692
	Program Increase—Junior ROTC		+4,000
	SUBTOTAL, BUDGET ACTIVITY 3	4,028,619	3,915,362
041A	LOGISTICS OPERATIONS	1,110,471	1,082,427
	Unsupported Request for Civilian Personnel		-28,044
041B	TECHNICAL SUPPORT ACTIVITIES	949,018	937,913
	Unjustified Growth for Programming/ Execution		-5,866
	Unsupported Request for Civilian Personnel		-5,239
041M	DEPOT MAINTENANCE	7,365	7,365
041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	368,349	367,651
	Unsupported Request for Civilian Personnel		-698
041Z	BASE SUPPORT	1,363,230	1,292,621
	Unsupported Request for Civilian Personnel		-30,609
	Pentagon Reservation Maintenance Fund Pricing		-40,000
042A	ADMINISTRATION	657,268	657,268
042B	SERVICEWIDE COMMUNICATIONS	693,379	672,562
	Unjustified Growth for Programming/ Execution		-20,817
042G	OTHER SERVICEWIDE ACTIVITIES	1,152,877	1,138,670
	Unsupported Request for Civilian Personnel		-22,207
	Analytical Support for the Executive Agent for Space—Transfer from RDTE,AF line 216		+8,000
042I	CIVIL AIR PATROL CORPORATION	22,848	27,048
	Civil Air Patrol Program Increase		+4,200
043A	SECURITY PROGRAMS	1,159,342	1,141,160
	Unsupported Request for Civilian Personnel		-18,182
044A	INTERNATIONAL SUPPORT	36,206	36,206
	SUBTOTAL, BUDGET ACTIVITY 4	7,520,353	7,360,891
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		-134,300
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT		-13,500
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	36,844,512	36,062,989
	OPERATION AND MAINTENANCE, DEFENSE-WIDE		
	JOINT CHIEFS OF STAFF	420,940	420,940
	SPECIAL OPERATIONS COMMAND	3,944,330	3,930,330
	Non-Standard Aviation Platforms Sustainment and Logistical Support		-5,000
	Removal of One-Time fiscal year 2010 Congressional Increases		-9,000
	SUBTOTAL, BUDGET ACTIVITY 1	4,365,270	4,351,270
	DEFENSE ACQUISITION UNIVERSITY	145,896	145,896
	NATIONAL DEFENSE UNIVERSITY	97,633	97,633
	SUBTOTAL, BUDGET ACTIVITY 3	243,529	243,529
	CIVIL MILITARY PROGRAMS	156,043	164,043
	STARBASE Youth Program		+8,000
	BUSINESS TRANSFORMATION AGENCY	143,441	143,441
	DEFENSE CONTRACT AUDIT AGENCY	486,143	482,643
	Removal of One-Time fiscal year 2010 Cost for Renewing Three Year License for Software		-3,500
	DEFENSE FINANCE AND ACCOUNTING SERVICE	1,593	1,593
	DEFENSE INFORMATION SYSTEMS AGENCY	1,384,450	1,374,450
	Multinational Information Sharing Programs		-10,000
	DEFENSE LEGAL SERVICES AGENCY	42,404	42,404
	DEFENSE LOGISTICS AGENCY	448,043	396,395
	Facilities Sustainment		-58,848
	Procurement Technical Assistance Program		+7,200
	DEFENSE MEDIA ACTIVITY	255,878	255,878
	DEFENSE POW /MISSING PERSONS OFFICE	24,155	24,155
	DEFENSE TECHNOLOGY SECURITY AGENCY	37,624	37,624
	DEFENSE THREAT REDUCTION AGENCY	463,522	445,682
	Core Operational Support Activities—unnecessary increase		-17,840
	DEFENSE DEPENDENTS EDUCATION	2,514,537	2,679,537
	Military Spouse Career Advancement Accounts		+165,000
	DEFENSE HUMAN RESOURCES ACTIVITY	824,153	794,353
	Joint Advertising, Market Research and Studies		-29,800
	DEFENSE CONTRACT MANAGEMENT AGENCY	1,112,849	1,107,849
	Overstatement of NSPS to GS Conversion		-5,000
	DEFENSE SECURITY COOPERATION AGENCY	683,853	539,369
	Global Train and Equip (I206)		-139,507
	Stability Operations Fellowship Program—not authorized		-4,977
	DEFENSE SECURITY SERVICE	518,743	518,743
	OFFICE OF ECONOMIC ADJUSTMENT	50,811	50,811
	OFFICE OF THE SECRETARY OF DEFENSE	2,245,300	2,232,986
	Battlefield Information Collection and Exploitation System		-15,000
	Combatant Commander's Exercise Engagement and Training Transformation (CE2T2)		-26,500
	Readiness and Environmental Protection Initiative		+60,186
	Overstatement of Civilian Personnel Pay Requirements		-24,500
	AT&L—Integrated Acquisition Environment Internal Realignment not Properly Accounted for in Budget Documentation		-6,500
	WASHINGTON HEADQUARTERS SERVICES	604,130	594,330
	Overstatement of Civilian Personnel Pay Requirements		-9,800
	SUBTOTAL, BUDGET ACTIVITY 4	11,997,672	11,886,286
	OTHER PROGRAMS	13,977,425	13,685,725
	Classified Adjustments		-291,700
	IMPACT AID		40,000
	IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES		4,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	30,583,896	30,210,810
	OPERATION AND MAINTENANCE, ARMY RESERVE		
111	MANUEVER UNITS	1,282	1,282
112	MODULAR SUPPORT BRIGADES	12,413	12,413
113	ECHELONS ABOVE BRIGADES	460,814	460,814
114	THEATER LEVEL ASSETS	168,020	168,020
115	LAND FORCES OPERATIONS SUPPORT	555,944	555,944
116	AVIATION ASSETS	70,378	70,378
121	FORCES READINESS OPERATIONS SUPPORT	391,326	381,326
	Decrease Requested Growth for Travel		-10,000
122	LAND FORCES SYSTEM READINESS	108,093	108,093
123	DEPOT MAINTENANCE	136,854	136,854

		Budget Request	Recommendation
0-1			
131	BASE OPERATIONS SUPPORT	577,146	567,146
	Unjustified Increase in Motor Pool Operations Costs		-10,000
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	234,486	234,486
	SUBTOTAL, BUDGET ACTIVITY 1	2,716,756	2,696,756
421	SERVICEWIDE TRANSPORTATION	12,717	12,717
431	ADMINISTRATION	74,685	74,685
432	SERVICEWIDE COMMUNICATIONS	3,797	3,797
433	PERSONNEL/FINANCIAL ADMINISTRATION	9,245	9,245
434	RECRUITING AND ADVERTISING	61,877	61,877
	SUBTOTAL, BUDGET ACTIVITY 4	162,321	162,321
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		-18,650
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,879,077	2,840,427
OPERATION AND MAINTENANCE, NAVY RESERVE			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	599,649	599,649
1A3A	INTERMEDIATE MAINTENANCE	13,209	13,209
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	2,668	2,668
1A5A	AIRCRAFT DEPOT MAINTENANCE	140,377	140,377
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	309	309
1B1B	MISSION AND OTHER SHIP OPERATIONS	65,757	62,757
	Mismatch of OPTEMPO and Steaming Day Performance Data		-3,000
1B2B	SHIP OPERATIONAL SUPPORT AND TRAINING	587	587
1B4B	SHIP DEPOT MAINTENANCE	91,054	91,054
1C1C	COMBAT COMMUNICATIONS	15,882	15,882
1C6C	COMBAT SUPPORT FORCES	140,186	140,186
1D4D	WEAPONS MAINTENANCE	5,492	5,492
BSIT	ENTERPRISE INFORMATION TECHNOLOGY	56,046	56,046
BSMR	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	81,407	81,407
BSSR	BASE OPERATING SUPPORT	131,988	131,988
	SUBTOTAL, BUDGET ACTIVITY 1	1,344,611	1,341,611
4A1M	ADMINISTRATION	3,276	3,276
4A4M	MILITARY MANPOWER & PERSONNEL	13,698	13,698
4A6M	SERVICEWIDE COMMUNICATIONS	2,628	2,628
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	3,551	3,551
	SUBTOTAL, BUDGET ACTIVITY 4	23,153	23,153
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		-20,500
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,367,764	1,344,264
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
1A1A	OPERATING FORCES	104,566	104,566
1A3A	DEPOT MAINTENANCE	16,392	16,392
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	38,762	38,762
BSS1	BASE OPERATING SUPPORT	99,924	92,424
	Eliminate Growth in Administrative Costs		-7,500
	SUBTOTAL, BUDGET ACTIVITY 1	259,644	252,144
BSM1	SERVICEWIDE TRANSPORTATION	835	835
BSS1	ADMINISTRATION	15,871	15,871
3A1C	RECRUITING AND ADVERTISING	8,884	8,884
	SUBTOTAL, BUDGET ACTIVITY 4	25,590	25,590
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		-2,250
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	285,234	275,484
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
011A	PRIMARY COMBAT FORCES	2,275,407	2,276,450
	Air Force Requested Transfer to OM,ANG for C-130s		-2,017
	Air Force Requested Transfer from OM,AF for C-130s		+3,060
011G	MISSION SUPPORT OPERATIONS	111,742	111,742
011M	DEPOT MAINTENANCE	415,687	418,436
	Air Force Requested Transfer from OM,AF for C-130s		+2,749
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	88,822	88,822
011Z	BASE OPERATING SUPPORT	277,985	277,985
	SUBTOTAL, BUDGET ACTIVITY 1	3,169,643	3,173,435
042A	ADMINISTRATION	80,526	80,526
042J	RECRUITING AND ADVERTISING	24,353	24,353
042K	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,716	19,716
042L	OTHER PERSONNEL SUPPORT	6,071	6,071
042M	AUDIOVISUAL	726	726
	SUBTOTAL, BUDGET ACTIVITY 4	131,392	131,392
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		13,800
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,301,035	3,291,027
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
111	MANEUVER UNITS	807,193	807,193
112	MODULAR SUPPORT BRIGADES	166,474	166,474
113	ECHELONS ABOVE BRIGADE	607,567	607,567
114	THEATER LEVEL ASSETS	249,930	249,930
115	LAND FORCES OPERATIONS SUPPORT	35,657	35,657
116	AVIATION ASSETS	838,895	854,895
	Aircraft Maintenance Program Increase		+16,000
121	FORCE READINESS OPERATIONS SUPPORT	570,119	544,119
	Distance Learning—Transfer from OCO OM,ARNG SAG 135		+9,000
	Realignment of Funding for the Organizational Clothing and Equipment Enterprise Environment not Properly Accounted for in Budget Documentation		-35,000
122	LAND FORCES SYSTEMS READINESS	121,980	121,980
123	LAND FORCES DEPOT MAINTENANCE	380,789	380,789
131	BASE OPERATIONS SUPPORT	933,514	853,514
	Unjustified Growth for Information Management Systems		-80,000
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	621,843	661,843
	Army National Guard Program Increase		+40,000
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	540,738	549,626
	Transfer from Defense Health Program for Psychological Health—State Directors for the National Guard		+8,888
	SUBTOTAL, BUDGET ACTIVITY 1	5,874,699	5,833,587
421	SERVICEWIDE TRANSPORTATION	17,771	17,771
431	ADMINISTRATION	183,781	151,463
	Pay and Benefits Mismatch Between Op-5 and Op-32		-32,318
432	SERVICEWIDE COMMUNICATIONS	48,188	48,188
433	MANPOWER MANAGEMENT	8,020	8,020
434	RECRUITING AND ADVERTISING	440,245	440,245
	SUBTOTAL, BUDGET ACTIVITY 4	698,005	665,687
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		-36,650
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT		-8,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	6,572,704	6,454,624
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
011F	AIRCRAFT OPERATIONS	3,519,452	3,525,525

		Budget Request	Recommendation
0-1			
	Air Force Requested Transfer from OM,AFR for C-130s		+2,017
	Air Force Requested Transfer from OM,AF for C-130s		+4,056
011G	MISSION SUPPORT OPERATIONS	762,937	762,937
011M	DEPOT MAINTENANCE	598,779	605,602
	Air Force Requested Transfer from OM,AF for C-130s		+6,823
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	315,210	355,210
	Air National Guard Program Increase		+40,000
011Z	BASE OPERATING SUPPORT	668,176	668,176
	SUBTOTAL, BUDGET ACTIVITY 1	5,864,554	5,917,450
042A	ADMINISTRATION	41,930	41,930
042J	RECRUITING AND ADVERTISING	34,659	34,659
	SUBTOTAL, BUDGET ACTIVITY 4	76,589	76,589
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION		-30,200
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	5,941,143	5,963,839
	MISCELLANEOUS		
	OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	5,000	0
	Unjustified Request		-5,000
	U.S. COURT OF APPEALS FOR THE ARMED FORCES	14,068	14,068
	ENVIRONMENTAL RESTORATION, ARMY	444,581	464,581
	Program Increase		+20,000
	ENVIRONMENTAL RESTORATION, NAVY	304,867	304,867
	ENVIRONMENTAL RESTORATION, AIR FORCE	502,653	502,653
	ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	10,744	10,744
	ENVIRONMENTAL RESTORATION, FUDS	276,546	316,546
	Program Increase		+40,000
	OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	108,032	108,032
	COOPERATIVE THREAT REDUCTION PROGRAM	522,512	522,512
	ACQUISITION WORKFORCE DEVELOPMENT FUND	217,561	217,561
	TOTAL, OPERATION AND MAINTENANCE	167,878,542	165,560,124
P-1			
	AIRCRAFT PROCUREMENT, ARMY		
3	AERIAL COMMON SENSOR (ACS) (MIP)	88,483	0
	Program Adjustment for Schedule Slip		-88,483
4	MQ-1 UAV	459,310	434,310
	Contract Savings		-25,000
5	RQ-11 (RAVEN)	20,152	20,152
6	BCT UNMANNED AERIAL VEH (UAVS) INCR 1	44,206	26,568
	Program Reduction		-17,638
8	HELICOPTER, LIGHT UTILITY (LUH)	305,272	305,272
9	AH-64 APACHE BLOCK III	332,681	332,681
10	AH-64 APACHE BLOCK III (AP-CY)	161,150	161,150
11	UH-60 BLACKHAWK (MYP)	1,250,566	1,250,566
12	UH-60 BLACKHAWK (MYP) (AP-CY)	100,532	100,532
13	CH-47 HELICOPTER	1,101,293	1,101,293
14	CH-47 HELICOPTER (AP-CY)	57,756	57,756
15	HELICOPTER NEW TRAINING	9,383	0
	Unjustified Request		-9,383
17	MQ-1 PAYLOAD - UAS	100,413	80,413
	Tactical SIGINT Payload Schedule Adjustment		-20,000
18	MQ-1 WEAPONIZATION - UAS	14,729	14,729
19	GUARDRAIL MODS (MIP)	29,899	25,799
	Airborne Precision Geolocation		-4,100
20	MULTI SENSOR AIRBORNE RECON (MIP)	16,981	16,981
21	AH-64 MODS	393,769	393,769
23	CH-47 CARGO HELICOPTER MODS	66,207	66,207
25	UTILITY/CARGO AIRPLANE MODS	13,716	13,716
26	AIRCRAFT LONG RANGE MODS	814	814
27	UTILITY HELICOPTER MODS	63,085	80,085
	UH-60 A to L conversions		+17,000
28	KIOWA WARRIOR	94,400	42,300
	Cockpit and Sensor Upgrade Program Funding Ahead of Need		-52,100
29	AIRBORNE AVIONICS	219,425	207,425
	Contract Savings		-12,000
30	GATM ROLLUP	100,862	100,862
31	RQ-7 UAV MODS	505,015	2,515
	Funding Ahead of Need for Installation		-5,000
	Transfer to Title IX		-497,500
34	SPARE PARTS (AIR)	7,328	9,956
	Transfer from OP A line 195 at Army request		+2,628
35	AIRCRAFT SURVIVABILITY EQUIPMENT	24,478	24,478
36	ASE INFRARED COUNTER MEASURES	174,222	163,722
	Excess to Requirement		-10,500
37	AVIONICS SUPPORT EQUIPMENT	4,885	4,885
38	COMMON GROUND EQUIPMENT	76,129	76,129
39	AIRCRAFT INTEGRATED SYSTEMS	52,423	52,423
40	AIR TRAFFIC CONTROL	82,844	82,844
41	INDUSTRIAL FACILITIES	1,567	1,567
42	LAUNCHER, 2.75 ROCKET	2,892	2,892
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	5,976,867	5,254,791
	MISSILE PROCUREMENT, ARMY		
1	PATRIOT SYSTEM SUMMARY	480,247	613,847
	PAC-3 Launchers and Missiles - Army UFR		+133,600
2	SURFACE-LAUNCHED AMRAAM SYS SUMMARY	116,732	102,732
	Program Reduction		-14,000
4	HELLFIRE SYS SUMMARY	31,881	31,881
5	JAVELIN (AAWS-M) SYSTEM SUMMARY	163,929	163,929
6	TOW 2 SYSTEM SUMMARY	30,326	24,326
	Program Adjustment for Growth in Management and Administration Costs		-6,000
7	TOW 2 SYSTEM SUMMARY (AP-CY)	48,355	0
	Excess to Requirement		-48,355
8	BCT NON LINE OF SIGHT LAUNCH SYSTEM	350,574	0
	Program Termination		-350,574
9	GUIDED MLRS ROCKET (GMLRS)	291,041	266,041
	Program Reduction		-25,000
10	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	15,886	15,886
11	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	211,517	204,517
	Program Adjustment, Carriers Procured in fiscal year 2010		-7,000
12	PATRIOT MODS	57,170	57,170
13	ITAS/TOW MODS	13,281	13,281
14	MLRS MODS	8,217	8,217
15	HIMARS MODIFICATIONS	39,371	39,371
16	HELLFIRE MODIFICATIONS	10	10
17	SPARES AND REPAIR PARTS	19,569	19,569
18	AIR DEFENSE TARGETS	3,613	3,613

P-1		Budget Request	Recommendation
19	ITEMS LESS THAN \$5.0M (MISSILES)	1,208	1,208
20	PRODUCTION BASE SUPPORT	4,510	4,510
..... TOTAL, MISSILE PROCUREMENT, ARMY		1,887,437	1,570,108
PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY			
4	STRYKER VEHICLE	299,545	350,945
	Transfer from OP.A line 9		+61,300
	Adjust Program Management Costs		-9,900
9	STRYKER (MOD)	146,352	85,052
	Transfer to OP.A line 4		-61,300
10	FIST VEHICLE (MOD)	31,083	31,083
11	BRADLEY PROGRAM (MOD)	215,133	204,133
	Program Reduction		-11,000
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	105,277	5,277
	Program Adjustment for Schedule Slip		-70,000
	Transfer to ROTE.A line 116 for Paladin PIM		-30,000
13	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	69,609	69,609
14	ARMORED BREACHER VEHICLE	77,930	77,930
15	M88 FOV MODS	9,157	9,157
16	JOINT ASSAULT BRIDGE	44,133	0
	Funded Ahead of Need		-44,133
17	M1 ABRAMS TANK (MOD)	230,907	230,907
18	ABRAMS UPGRADE PROGRAM	183,000	183,000
19	PRODUCTION BASE SUPPORT (TCV-WTCV)	3,145	3,145
20	HOWITZER, LIGHT, TOWED, 105MM, M119	5,575	0
	Funds Excess to Requirement		-5,575
21	M240 MEDIUM MACHINE GUN (7.62MM)	28,179	20,479
	Pricing Correction		-7,700
22	MACHINE GUN, CAL. 50 M2 ROLL	79,496	0
	Transfer to Title IX		-79,496
23	LIGHTWEIGHT 50 CALIBER MACHINE GUN	18,941	18,941
25	Mk-19 GRENADE MACHINE GUN (40MM)	4,465	4,465
26	MORTAR SYSTEMS	17,082	17,082
27	M107, CAL. 50, SNIPER RIFLE	235	235
28	XM320 GRENADE LAUNCHER MODULE (GLM)	16,282	16,282
29	M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	5,159	5,159
30	M4 CARBINE	20,180	20,180
31	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	7,153	7,153
33	HANDGUN	3,371	0
	Program Reduction		-3,371
35	Mk-19 GRENADE MACHINE GUN MODS	4,286	2,986
	Tactical Engagement Simulator Terminated		-1,300
36	M4 CARBINE MODS	14,044	14,044
38	M249 SAW MACHINE GUN MODS	5,922	5,922
39	M240 MEDIUM MACHINE GUN MODS	15,852	15,852
40	M119 MODIFICATIONS	39,810	39,810
41	M16 RIFLE MODS	3,855	3,855
43	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)	6,083	6,083
45	PRODUCTION BASE SUPPORT (WOCV-WTCV)	7,869	7,869
46	INDUSTRIAL PREPAREDNESS	409	409
47	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	4,042	4,042
..... TOTAL, PROCUREMENT OF W&TCV, ARMY		1,723,561	1,461,086
PROCUREMENT OF AMMUNITION, ARMY			
1	CTG, 5.56MM, ALL TYPES	195,406	195,406
2	CTG, 7.62MM, ALL TYPES	79,622	79,622
3	CTG, HANDGUN, ALL TYPES	5,377	5,377
4	CTG, 50 CAL, ALL TYPES	160,712	160,712
6	CTG, 25MM, ALL TYPES	15,887	15,887
7	CTG, 30MM, ALL TYPES	95,222	95,222
8	CTG, 40MM, ALL TYPES	167,632	167,632
9	60MM MORTAR, ALL TYPES	14,340	14,340
10	81MM MORTAR, ALL TYPES	24,036	24,036
11	CTG, MORTAR, 120MM, ALL TYPES	96,335	67,735
	APMI Unit Cost Savings		-28,600
12	CTG TANK 105MM, ALL TYPES	7,794	7,794
13	CTG, TANK, 120MM, ALL TYPES	114,798	114,798
14	CTG, ARTY, 75MM, ALL TYPES	7,329	7,329
15	CTG, ARTY, 105MM, ALL TYPES	76,658	76,658
16	CTG, ARTY, 155MM, ALL TYPES	45,752	45,752
17	PROJ 155MM EXTENDED RANGE XM982	62,114	30,700
	Exceeds Revised Requirement		-31,414
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	29,309	21,909
	Decrease to Reduce Backlog in MACS M232 Production		-7,400
19	ARTILLERY FUZES, ALL TYPES	25,047	15,047
	Program Delay, Precision Guidance Kit		-10,000
20	MINES, ALL TYPES	817	817
21	MINE, CLEARING CHARGE, ALL TYPES	8,000	8,000
22	ANTI-PERSONNEL LANDMINE ALTERNATIVES	53,005	8,317
	FRD Slipped to fiscal year 2012		-44,688
23	INTELLIGENT MUNITIONS SYSTEM (IMS), ALL TYPES	10,246	0
	Program Adjustment for Schedule Slip		-10,246
24	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	43,873	43,873
25	ROCKET, HYDRA 70, ALL TYPES	120,628	120,628
26	DEMOLITION MUNITIONS, ALL TYPES	19,824	19,824
27	GRENADES, ALL TYPES	41,803	41,803
28	SIGNALS, ALL TYPES	39,472	39,472
29	SIMULATORS, ALL TYPES	11,389	11,389
30	AMMO COMPONENTS, ALL TYPES	17,499	17,499
31	NON-LETHAL AMMUNITION, ALL TYPES	5,266	5,266
32	CAD/PAD ALL TYPES	5,322	5,322
33	ITEMS LESS THAN \$5 MILLION	9,768	9,768
34	AMMUNITION PECULIAR EQUIPMENT	12,721	12,721
35	FIRST DESTINATION TRANSPORTATION (AMMO)	11,786	11,786
36	CLOSEOUT LIABILITIES	100	100
37	PROVISION OF INDUSTRIAL FACILITIES	144,368	144,368
38	LAYAWAY OF INDUSTRIAL FACILITIES	9,504	9,504
39	MAINTENANCE OF INACTIVE FACILITIES	9,025	9,025
40	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	178,367	178,367
41	ARMS INITIATIVE	3,261	3,261
..... TOTAL, PROCUREMENT OF AMMUNITION, ARMY		1,979,414	1,847,066
OTHER PROCUREMENT, ARMY			
1	TACTICAL TRAILERS/DOLLY SETS	25,560	0
	Army Requested Program Adjustment		-25,560
2	SEMITRAILERS, FLATBED	38,713	0
	Funded Ahead of Need		-38,713
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	918,195	693,495
	Pricing Adjustment		-224,700
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	21,317	21,317
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	549,741	549,741

P-1		Budget Request	Recommendation
8	PALLETIZED LOAD SYS—EXTENDED SERVICE PGM	100,108	56,208
	Program Adjustment for Schedule Slip		-43,900
9	ARMORED SECURITY VEHICLES (ASV)	114,478	114,478
10	MINE PROTECTION VEHICLE FAMILY	230,978	0
	Transfer to Title IX		-230,978
12	TRUCK, TRACTOR, LINE HAUL, M915/M916	37,519	21,519
	Excess to Need		-16,000
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	173,565	173,565
15	MODIFICATION OF IN SVC EQUIP	349,256	0
	Funded Ahead of Need		-56,300
	Transfer to Title IX		-292,956
17	TOWING DEVICE-FIFTH WHEEL	234	234
18	AMC CRITICAL ITEMS, OPA1	746	746
19	HEAVY ARMORED SEDAN	1,875	0
	Slow Execution		-1,875
20	PASSENGER CARRYING VEHICLES	3,323	1,323
	Slow Execution		-2,000
21	NONFACTICAL VEHICLES, OTHER	19,586	19,586
23	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	11,411	11,411
24	WIN-T—GROUND FORCES TACTICAL NETWORK	421,798	391,798
	Program Adjustment, Increment 2 Slow Execution		-20,000
	Program Adjustment, Area Common User System Modernization Slow Execution		-10,000
25	JCSE EQUIPMENT (USREDCOM)	4,690	4,690
26	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	115,744	115,744
27	SHF TERM	14,198	14,198
28	SAT TERM, EMUT (SPACE)	662	662
29	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	32,193	32,193
30	SMART-T (SPACE)	10,285	10,285
31	SCAMP (SPACE)	930	930
32	GLOBAL BRDCST SVC—GBS	4,586	4,586
33	MOD OF IN-SVC EQUIP (TAC SAT)	1,506	1,506
34	MOD-IN-SERVICE PROFILER	938	938
35	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	20,387	20,387
36	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	700	700
37	JOINT TACTICAL RADIO SYSTEM	209,568	159,468
	Program Reduction in Small Form Factor-C Radio		-5,000
	Funded Ahead of Need		-45,100
38	RADIO TERMINAL SET, MIDS LVT(2)	5,796	5,796
39	SINCGARS FAMILY	14,504	12,604
	Unjustified Growth		-1,900
40	AMC CRITICAL ITEMS—OPA2	3,860	3,860
41	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS	9,501	9,501
42	COMMS-ELEC EQUIP FIELDING	5,965	5,965
43	SPIDER APLA REMOTE CONTROL UNIT	26,358	6,758
	Army Requested Program Adjustment		-19,600
44	INTELLIGENT MUNITIONS SYSTEM REMOTE CONTROL UNIT	6,603	0
	Funded Ahead of Need		-6,603
45	SOLDIER ENHANCEMENT PROGRAM COMM AND ELECTRONICS	5,125	5,125
46	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	2,397	2,397
47	RADIO, IMPROVED HF (COTS) FAMILY	9,983	9,983
48	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	23,606	23,606
49	CI AUTOMATION ARCHITECTURE (MIP)	1,465	1,465
50	TSEC—ARMY KEY MGT SYS (AKMS)	25,959	25,959
51	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	63,340	54,858
	Protected Information—Biometrics—Transfer to OPA line 51x		-8,482
51x	FAMILY OF BIOMETRICS	0	8,482
	Non-MIP Biometrics—Transfer from OPA line 51		+8,482
52	TERRESTRIAL TRANSMISSION	137	137
53	BASE SUPPORT COMMUNICATIONS	28,406	28,406
54	WW TECH CON IMP PROG (WWTCIP)	11,566	11,566
55	INFORMATION SYSTEMS	201,081	201,081
56	DEFENSE MESSAGE SYSTEM (DMS)	6,264	6,264
57	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	178,242	178,242
58	PENTAGON INFORMATION MGT AND TELECOM	10,427	10,427
64	JTT/CIBS-M (MIP)	3,321	3,321
65	PROPHET GROUND (MIP)	71,517	71,517
68	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	441	441
70	DCGS-A (MIP)	137,424	0
	Transfer to Title IX		-137,424
71	JOINT TACTICAL GROUND STATION (JTGS)	9,279	9,279
72	TROJAN (MIP)	28,345	28,345
73	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	7,602	7,602
74	CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	7,416	7,416
75	ITEMS LESS THAN \$5.0M (MIP)	18,721	18,721
76	LIGHTWEIGHT COUNTER MORTAR RADAR	32,980	80,080
	Program Adjustment		+47,100
77	WARLOCK	24,127	16,127
	Excess to Need		-8,000
78	BCT UNATTENDED GROUND SENSOR	29,718	14,718
	Program Reduction		-15,000
79	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	1,394	1,394
80	CI MODERNIZATION (MIP)	1,263	1,263
81	FORWARD AREA AIR DEFENSE—GROUND BASED SENSOR	91,467	91,467
82	SENTINEL MODS	30,976	30,976
83	SENSE THROUGH THE WALL (STTW)	24,939	24,939
84	NIGHT VISION DEVICES	70,528	70,528
85	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYS	255,641	230,641
	Excess to Need		-25,000
86	NIGHT VISION, THERMAL WPN SIGHT	248,899	248,899
87	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	8,520	8,520
89	COUNTER-ROCKET, ARTILLERY & MORTAR	2,088	2,088
91	ARTILLERY ACCURACY EQUIP	6,042	0
	Funded Ahead of Need		-6,042
94	PROFILER	4,408	4,408
95	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	2,843	2,843
96	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	39,786	39,786
97	JOINT BATTLE COMMAND—PLATFORM (JBC-P)	147	147
98	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	65,970	65,970
99	COMPUTER BALLISTICS: LHMCB XM32	815	815
100	MORTAR FIRE CONTROL SYSTEM	16,475	16,475
101	COUNTERFIRE RADARS	275,867	0
	Transfer to Title IX		-275,867
102	ENHANCED SENSOR & MONITORING SYSTEM	2,062	2,062
103	TACTICAL OPERATIONS CENTERS	53,768	43,768
	Program Reduction		-10,000
104	FIRE SUPPORT C2 FAMILY	49,077	49,077
105	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	25,866	25,866
106	FAAD C2	42,511	32,511
	Program Reduction		-10,000
107	AIR & MSL DEFENSE PLANNING & CONTROL SYS	57,038	57,038
108	KNIGHT FAMILY	120,723	120,723
109	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	1,710	1,710
110	AUTOMATIC IDENTIFICATION TECHNOLOGY	10,858	10,858
111	TC AIMS II	10,457	10,457

P-1		Budget Request	Recommendation
113	TACTICAL INTERNET MANAGER	1,594	1,594
114	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	18,492	18,492
115	MANEUVER CONTROL SYSTEM (MCS)	96,162	96,162
116	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	99,819	99,819
117	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	15,466	15,466
119	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	97,858	97,858
120	ARMY TRAINING MODERNIZATION	36,158	36,158
121	AUTOMATED DATA PROCESSING EQUIPMENT	203,864	203,864
122	CSS COMMUNICATIONS	39,811	39,811
123	RESERVE COMPONENT AUTOMATION SYS (RCAS)	39,360	39,360
124	ITEMS LESS THAN \$5.0M (A/V)	663	663
125	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	6,467	6,467
128	PRODUCTION BASE SUPPORT (C-E)	542	542
129	BCT NETWORK	176,543	136,543
	Program Reduction		-40,000
130	PROTECTIVE SYSTEMS	2,489	2,489
131	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	9,305	9,305
132	CBRN SOLDIER PROTECTION	180,351	180,351
133	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)	831	831
134	TACTICAL BRIDGING	62,817	62,817
135	TACTICAL BRIDGE, FLOAT-RIBBON	105,837	105,837
136	HANDHELD STANDOFF MINEFIELD DETECTION SYS	43,871	43,871
137	GROUND STANDOFF MINE DETECTION SYSTEM	35,002	35,002
138	EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT	54,093	54,093
139	ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	3,655	3,655
141	HEATERS AND ECU'S	20,610	20,610
143	SOLDIER ENHANCEMENT	5,416	5,416
146	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	7,813	7,813
147	GROUND SOLDIER SYSTEM	110,524	96,024
	Program Reduction		-14,500
148	MOUNTED SOLDIER SYSTEM	38,872	38,872
149	FORCE PROVIDER	41,539	41,539
150	FIELD FEEDING EQUIPMENT	23,826	23,826
151	CARGO AERIAL DELIVERY AND PERSONNEL PARACHUTE SYSTEM	69,496	69,496
152	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM	26,532	26,532
153	ITEMS LESS THAN \$5M (ENGINEER SUPPORT)	31,420	31,420
154	DISTRIBUTION SYSTEMS, PETROLEUM AND WATER	175,069	164,369
	Program Adjustment		-10,700
155	WATER PURIFICATION SYSTEMS	3,597	0
	Funded Ahead of Need		-3,597
156	COMBAT SUPPORT MEDICAL	30,365	30,365
157	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	159,285	139,985
	Unjustified Growth		-19,300
158	ITEMS LESS THAN \$5.0M (MAINT EO)	3,702	3,702
159	GRADER, ROAD MOTORIZED, H/V, 6X4 (CCE)	48,379	48,379
160	SKID STEER LOADER (SSL) FAMILY OF SYSTEM	17,498	17,498
161	SCRAPERS, EARTHMOVING	12,452	12,452
163	MISSION MODULES—ENGINEERING	62,111	54,111
	Unjustified Growth		-8,000
164	LOADERS	7,205	7,205
165	HYDRAULIC EXCAVATOR	8,458	8,458
166	TRACTOR, FULL TRACKED	64,032	64,032
167	PLANT, ASPHALT MIXING	10,783	10,783
168	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	64,959	60,959
	Unjustified Growth		-4,000
169	CONSTRUCTION EQUIPMENT ESP	11,063	11,063
170	ITEMS LESS THAN \$5.0M (CONSTRUCTION EQUIP)	20,565	17,565
	Unjustified Growth		-3,000
171	JOINT HIGH SPEED VESSEL (JHSV)	202,764	202,764
172	HARBORMASTER COMMAND AND CONTROL CENTER(HCCC)	37,683	37,683
173	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	8,052	8,052
174	GENERATORS AND ASSOCIATED EQUIPMENT	113,573	113,573
175	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	29,460	29,460
176	FAMILY OF FORKLIFTS	12,936	12,936
177	ALL TERRAIN LIFTING ARMY SYSTEM	17,352	17,352
178	COMBAT TRAINING CENTERS SUPPORT	23,400	23,400
179	TRAINING DEVICES, NONSYSTEM	297,200	322,200
	Training Range Upgrades		+25,000
180	CLOSE COMBAT TACTICAL TRAINER	64,912	64,912
181	AVIATION COMBINED ARMS TACTICAL TRAINER	26,120	26,120
182	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	4,964	4,964
183	CALIBRATION SETS EQUIPMENT	38,778	38,778
184	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	104,472	104,472
185	TEST EQUIPMENT MODERNIZATION (TEMOD)	19,166	18,166
	Funded Ahead of Need		-1,000
186	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	42,229	21,229
	Excess to Need		-21,000
187	PHYSICAL SECURITY SYSTEMS (OPA3)	56,195	56,195
188	BASE LEVEL COMMERCIAL EQUIPMENT	1,873	1,873
189	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	103,046	82,046
	Program Adjustment		-21,000
190	PRODUCTION BASE SUPPORT (OTH)	2,233	2,233
192	SPECIAL EQUIPMENT FOR USER TESTING	44,483	44,483
193	AMC CRITICAL ITEMS OPA3	13,104	13,104
194	MA8975	3,894	3,894
195	BCT UNMANNED GROUND VEHICLE	20,046	20,046
196	BCT TRAINING/LOGISTICS/MANAGEMENT	61,581	31,581
	Program Reduction		-30,000
197	INITIAL SPARES—C&E	38,707	36,079
	Transfer to AP-A line 34 at Army request		-2,628
	CLASSIFIED PROGRAMS	2,560	2,560
xx	PROCUREMENT INNOVATION	0	15,000
	Procurement Innovation		+15,000
	TOTAL, OTHER PROCUREMENT, ARMY	9,765,808	8,145,665
AIRCRAFT PROCUREMENT, NAVY			
1	EA-18G	1,028,801	971,241
	Multi-year Procurement Savings		-49,836
	Support Funding Carryover		-7,724
2	EA-18G (AP-CY)	55,081	55,081
3	F/A-18E/F (FIGHTER) HORNET (MYP)	1,784,894	1,684,086
	Multi-year Procurement Savings		-92,746
	Support Funding Carryover		-8,062
4	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)	2,295	2,295
5	JOINT STRIKE FIGHTER	1,667,093	1,653,093
	Support Funding Carryover		-14,000
6	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)	219,895	219,895
7	JSF STOVL	2,289,816	555,716
	Support Funding Carryover		-42,500
	Delete Two Aircraft		-391,600
	Transfer Eight Aircraft to CTOL Variant		-1,300,000
8	JSF STOVL (AP-CY)	286,326	286,326
9	V-22 (MEDIUM LIFT)	2,121,036	2,121,036

P-1		Budget Request	Recommendation
10	V-22 (MEDIUM LIFT) (AP-CY)	81,875	81,875
11	UH-1Y/AH-1Z	738,709	738,709
12	UH-1Y/AH-1Z (AP-CY)	69,360	58,560
	Unjustified Cost Growth		-10,800
13	MH-60S (MYP)	478,591	478,591
14	MH-60S (MYP) (AP-CY)	70,080	66,280
	Unexecutable EOQ		-3,800
15	MH-60R	897,933	897,933
16	MH-60R (AP-CY)	162,006	129,006
	Unexecutable EOQ		-33,000
17	P-8A POSEIDON	1,824,437	1,820,560
	Operational Flight Trainer Cost Growth		-2,155
	Weapons Tactics Trainer Cost Growth		-1,722
18	P-8A POSEIDON (ADVANCED PROCUREMENT)	166,153	147,653
	Funded Ahead of Need		-18,500
19	E-2C (EARLY WARNING) HAWKEYE (MYP)	819,184	819,184
20	E-2C (EARLY WARNING) HAWKEYE (MYP)	118,619	118,619
21	C-40A		74,100
	Add One Aircraft		+74,100
22	JPATS	266,065	26,274
	Contract Delay		-234,849
	Support Funding Carryover		-4,942
26	MQ-3 UAV	47,484	43,984
	Support Funding Carryover		-3,500
27	STUASLO UAV	23,912	0
	Program Delay		-23,912
29	EA-6 SERIES	14,891	0
	Unjustified Request in Avionics and Structural Improvements OSIP		-8,900
	ICAP III OSIP Unjustified Request		-5,991
30	AEA SYSTEMS	33,772	29,972
	Low Band Transmitter Modification Kit Pricing		-1,400
	ECO growth		-2,400
31	AV-8 SERIES	19,386	19,386
32	F-18 SERIES	492,821	443,806
	ECP 904 Modification Kit Cost Growth		-2,310
	ECP 583R2 Installation Equipment Kit Cost Growth		-3,780
	ATFLIR Installation Equipment Kit Cost Growth		-11,745
	Mission Planning/Unique Planning Component Growth		-2,400
	OSIP 002-07 Excess ECO Funding		-9,000
	ECP6279 Radar Modification Kits Ahead of Need		-7,880
	OSIP 001-10 Integrated Logistics Support Growth		-2,500
	Unjustified Cost Growth		-9,400
33	H-46 SERIES	17,685	17,685
34	AH-1W SERIES	11,011	11,011
35	H-53 SERIES	25,871	25,871
36	SH-60 SERIES	67,779	67,779
37	H-1 SERIES	3,060	3,060
38	EP-3 SERIES	90,323	90,323
39	P-3 SERIES	221,982	186,982
	Unjustified Cost Growth		-35,000
40	E-2 SERIES	47,046	67,046
	Reliability Enhancements for E-2C		+20,000
41	TRAINER A/C SERIES	23,999	23,999
42	C-2A	16,020	16,020
43	C-130 SERIES	17,839	17,839
44	FEWSG	21,928	16,696
	AN/ALQ-167 Modification Kit Cost Growth		-5,232
45	CARGO/TRANSPORT A/C SERIES	16,092	16,092
46	E-6 SERIES	149,164	121,194
	Block 1 Upgrade Training Kit Cost Growth		-5,040
	Block 1 Upgrade OSIP Support Funding Growth		-3,000
	SLEP Installation Delay		-2,630
	Funded Ahead of Need		-17,300
47	EXECUTIVE HELICOPTERS SERIES	43,443	43,443
48	SPECIAL PROJECT AIRCRAFT	14,679	14,679
49	T-45 SERIES	61,515	46,215
	Engine Surge OSIP Installation Funding Ahead of Need		-500
	Engine Surge OSIP Contract Delay		-2,800
	Required Avionics Modernization Program Modification Kit Cost Growth		-3,900
	Synthetic Aperture Radar OSIP Contract Delay		-8,100
50	POWER PLANT CHANGES	19,948	19,948
51	JPATS SERIES	1,831	1,831
52	AVIATION LIFE SUPPORT MODS	8,084	2,984
	Transfer to RDTE N line 93 for Common Mobile Aircrew Restraint System		-5,100
53	COMMON ECM EQUIPMENT	21,947	21,947
54	COMMON AVIONICS CHANGES	101,120	79,820
	CNS/ATM Installation Equipment Contract Savings		-12,400
	CNS/ATM Installation Funding Ahead of Need		-1,400
	Tactical Moving Map Capability Modifications Funding Ahead of Need		-7,500
56	ID SYSTEMS	20,397	20,397
57	RQ-7 SERIES	18,121	18,121
58	V-22 (TILT/ROTOR ACFT) OSPREY	21,985	21,985
59	SPARES AND REPAIR PARTS	1,244,673	1,234,084
	JPATS Contract Delay		-10,589
60	COMMON GROUND EQUIPMENT	322,063	322,063
61	AIRCRAFT INDUSTRIAL FACILITIES	17,998	17,998
62	WAR CONSUMABLES	25,248	25,248
63	OTHER PRODUCTION CHARGES	7,579	7,579
64	SPECIAL SUPPORT EQUIPMENT	45,916	45,916
65	FIRST DESTINATION TRANSPORTATION	1,752	1,752
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	18,508,613	16,170,868
WEAPONS PROCUREMENT, NAVY			
1	TRIDENT II MODS	1,106,911	1,106,911
2	MISSILE INDUSTRIAL FACILITIES	3,446	3,446
3	TOMAHAWK	300,178	288,278
	Production Engineering Support Growth		-1,900
	Support Funding Carryover		-10,000
4	AMRAAM	155,553	145,553
	Support Funding Carryover		-10,000
5	SIDEWINDER	52,293	52,293
6	JSOW	131,141	129,641
	Support Funding Carryover		-1,500
7	STANDARD MISSILE	295,922	248,222
	Support Funding Carryover		-5,700
	Smooth Production Ramp—SM 6		-42,000
8	RAM	74,976	68,046
	Contract Savings		-1,930
	Program Rebaselined—Milestone C Slip for Block II		-5,000
9	HELLFIRE	43,495	41,995
	Support Funding Carryover		-1,500
10	AERIAL TARGETS	43,988	42,888
	ECM/Emitter Equipment Cost Growth		-1,100

P-1		Budget Request	Recommendation
11	OTHER MISSILE SUPPORT .....	3,981	3,981
12	ESSM .....	48,152	45,515
	Support Funding Carryover .....		-2,637
13	HARM MODS .....	53,543	52,191
	Support Funding Carryover .....		-1,352
14	STANDARD MISSILES MODS .....	61,896	61,896
15	WEAPONS INDUSTRIAL FACILITIES .....	3,281	3,281
16	FLEET SATELLITE COMM FOLLOW-ON .....	505,734	505,734
18	ORDNANCE SUPPORT EQUIPMENT .....	52,152	52,152
19	ASW TARGETS .....	10,123	5,197
	Contract Delay .....		-4,926
20	MK-46 TORPEDO MODS .....	42,144	42,144
21	MK-48 TORPEDO ADCAP MODS .....	43,559	29,859
	Contract Delay - Funds for 15 kits and NRE .....		-13,700
22	QUICKSTRIKE MINE .....	6,090	6,090
23	TORPEDO SUPPORT EQUIPMENT .....	43,766	43,766
24	ASW RANGE SUPPORT .....	9,557	9,557
25	FIRST DESTINATION TRANSPORTATION .....	3,494	3,494
26	SMALL ARMS AND WEAPONS .....	14,316	14,316
27	CHWS MODS .....	41,408	29,022
	Block 1B Systems Ahead of Need .....		-12,386
28	COAST GUARD WEAPONS .....	20,657	13,259
	CHWS Ahead of Need .....		-5,698
	MK160 Ahead of Need .....		-1,700
29	GUN MOUNT MODS .....	43,991	40,791
	Installation Funding Ahead of Need .....		-3,200
30	LCS MODULE WEAPONS .....	9,808	0
	NLOS Program Termination .....		-9,808
31	CRUISER MODERNIZATION WEAPONS .....	52,426	50,626
	Support Funding Carryover .....		-1,800
32	AIRBORNE MINE NEUTRALIZATION SYSTEMS .....	23,007	23,007
35	SPARES AND REPAIR PARTS .....	58,806	58,806
	TOTAL, WEAPONS PROCUREMENT, NAVY .....	3,359,794	3,221,957
PROCUREMENT OF AMMO, NAVY & MARINE CORPS			
1	GENERAL PURPOSE BOMBS .....	80,028	77,928
	Direct Attack Moving Target Capability Program Cost Growth .....		-2,100
3	AIRBORNE ROCKETS, ALL TYPES .....	38,721	23,171
	MK 66 Rocket Motor (Mod 4) Unit Cost Efficiencies .....		-6,000
	2.75" Launcher Unit Cost Efficiencies .....		-9,550
4	MACHINE GUN AMMUNITION .....	21,003	21,003
5	PRACTICE BOMBS .....	33,666	31,666
	Support Funding Carryover .....		-2,000
6	CARTRIDGES & CART ACTUATED DEVICES .....	53,667	52,167
	Program Execution Delays .....		-1,500
7	AIR EXPENDABLE COUNTERMEASURES .....	59,626	59,626
8	JATOS .....	2,869	2,869
9	5 INCH/54 GUN AMMUNITION .....	34,492	33,492
	Product Improvement Growth .....		-1,000
10	INTERMEDIATE CALIBER GUN AMMUNITION .....	37,234	37,234
11	OTHER SHIP GUN AMMUNITION .....	36,275	36,275
12	SMALL ARMS & LANDING PARTY AMMO .....	46,192	46,192
13	PYROTECHNIC AND DEMOLITION .....	11,310	10,079
	MK-62 Firing Device Contract Delay .....		-1,231
14	AMMUNITION LESS THAN \$5 MILLION .....	4,105	4,105
15	SMALL ARMS AMMUNITION .....	64,839	64,839
16	LINEAR CHARGES, ALL TYPES .....	15,329	15,329
17	40 MM, ALL TYPES .....	62,835	62,835
18	60MM, ALL TYPES .....	17,877	17,877
19	81MM, ALL TYPES .....	41,053	41,053
20	120MM, ALL TYPES .....	6,458	6,458
21	CTG 25MM, ALL TYPES .....	2,937	2,937
22	GRENADES, ALL TYPES .....	9,298	8,092
	Funded Ahead of Need for Scorpion .....		-1,206
23	ROCKETS, ALL TYPES .....	13,995	13,995
24	ARTILLERY, ALL TYPES .....	70,423	67,546
	Decrease to Reduce Backlog in MACS M232 Production .....		-2,877
25	DEMOLITION MUNITIONS, ALL TYPES .....	19,464	19,464
26	FUZE, ALL TYPES .....	18,032	18,032
27	NON LETHALS .....	3,009	3,009
28	AMMO MODERNIZATION .....	8,985	8,985
29	ITEMS LESS THAN \$5 MILLION .....	4,269	4,269
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS .....	817,991	790,527
SHIPBUILDING & CONVERSION, NAVY			
1	CARRIER REPLACEMENT PROGRAM .....	1,731,256	1,721,969
	Consolidated Afloat Navy Enterprise System Increment 1 .....		-2,600
	Surface Electronic Warfare Improvement .....		-4,900
	AN/UX-29 .....		-1,787
2	CARRIER REPLACEMENT PROGRAM (AP-CY) .....	908,313	908,313
3	VIRGINIA CLASS SUBMARINE .....	3,441,452	3,430,343
	Sonar System Hardware Cost Growth .....		-5,795
	Modular Mast Cost Growth .....		-1,430
	Propulsor Cost Growth .....		-3,884
4	VIRGINIA CLASS SUBMARINE (AP-CY) .....	1,691,236	1,691,236
5	CVN REFUELING OVERHAUL .....	1,255,799	1,248,999
	SSDS Program Management Excess .....		-1,800
	SSDS Software Growth .....		-2,000
	CEC Testing and Evaluation Excess .....		-3,000
6	CVN REFUELING OVERHAULS (AP-CY) .....	408,037	408,037
9	DDG 1000 .....	186,312	77,512
	Volume Search Radar .....		-108,800
10	DDG-51 .....	2,922,190	2,868,454
	MK-12 IFF Cost Growth .....		-4,986
	CHWS Block 1B Cost Growth .....		-2,256
	Exterior Communication System Cost Growth .....		-6,294
	Main Reduction Gear Systems Engineering Growth .....		-10,200
	Main Reduction Gear Contract Savings .....		-30,000
11	DDG-51 (AP-CY) .....	47,984	47,984
12	LITTORAL COMBAT SHIP .....	1,230,984	1,168,984
	Cost Savings .....		-62,000
13	LITTORAL COMBAT SHIP (AP-CY) .....	278,351	190,351
	Program Reduction .....		-88,000
16	LHA REPLACEMENT (AP-CY) .....	949,897	942,837
	CAISR Cost Growth .....		-5,174
	Rolling Airframe Missile System Cost Growth .....		-1,886
18	INTRATHEATER CONNECTOR .....	180,703	180,703
19	OCEANOGRAPHIC SHIPS .....	88,561	88,561
20	OUTFITTING .....	306,640	295,570
	JHSV-1 Outfitting Funding Phasing .....		-3,426
	LPD-25 Outfitting Funding Phasing .....		-2,500
	DDG-1000 Post-Delivery Phasing .....		-1,757

P-1		Budget Request	Recommendation
.....	LPD-23 Post-Delivery Phasing .....		- 3,387
21	SERVICE CRAFT .....	13,770	13,770
22	LCAC SLEP .....	83,035	83,035
.....	TOTAL, SHIPBUILDING & CONVERSION, NAVY .....	15,724,520	15,366,658
OTHER PROCUREMENT, NAVY			
1	LM-2500 GAS TURBINE .....	12,137	10,525
.....	Turbine Digital Fuel Controls Cost Growth .....		- 1,612
2	ALLISON 501K GAS TURBINE .....	14,923	14,923
4	OTHER NAVIGATION EQUIPMENT .....	23,167	23,167
5	SUB PERISCOPES & IMAGING EQUIP .....	85,619	73,559
.....	AN/BVS-1 Mast Tech Insertion Spares .....		- 1,849
.....	ISIS Tech Insertion Kits Ahead of Need .....		- 2,769
.....	Support Funding Carryover .....		- 1,700
.....	Contractor Repair Funding Growth .....		- 5,742
6	DDG MOD .....	296,691	289,691
.....	Multi-Mission BMD Capability Upgrade Kits Cost Growth .....		- 1,000
.....	Engineering Services Unjustified Cost Growth .....		- 6,000
7	FIREFIGHTING EQUIPMENT .....	11,974	9,304
.....	Self-Contained Breathing Apparatus Kits Excess to Requirements .....		- 1,570
.....	Support Funding Carryover .....		- 1,100
8	COMMAND AND CONTROL SWITCHBOARD .....	3,962	2,362
.....	Unjustified Request .....		- 1,600
9	POLLUTION CONTROL EQUIPMENT .....	25,614	25,614
10	SUBMARINE SUPPORT EQUIPMENT .....	7,730	7,730
11	VIRGINIA CLASS SUPPORT EQUIPMENT .....	132,039	130,039
.....	Spare Main Propulsion Shaft Ahead of Need .....		- 2,000
12	SUBMARINE BATTERIES .....	44,057	31,057
.....	Support Funding Carryover .....		- 1,500
.....	Excess Installation Funding .....		- 11,500
13	STRATEGIC PLATFORM SUPPORT EQUIP .....	22,811	22,811
14	DSPP EQUIPMENT .....	3,869	3,869
15	CG-MODERNIZATION .....	356,958	350,958
.....	Engineering Services Unjustified Cost Growth .....		- 6,000
16	LCAC .....	9,142	2,642
.....	Personnel Transport Module Contract Delay .....		- 6,500
18	UNDERWATER EOD PROGRAMS .....	15,908	15,908
19	ITEMS LESS THAN \$5 MILLION .....	126,842	119,698
.....	LCS Waterjets Spares Ahead of Need .....		- 5,296
.....	Voltage Regulators Ahead of Need .....		- 1,848
20	CHEMICAL WARFARE DETECTORS .....	7,470	7,470
21	SUBMARINE LIFE SUPPORT SYSTEM .....	13,016	13,016
22	REACTOR POWER UNITS .....	438,503	438,503
23	REACTOR COMPONENTS .....	266,469	266,469
24	DIVING AND SALVAGE EQUIPMENT .....	10,227	10,227
25	STANDARD BOATS .....	27,725	49,225
.....	Range Support Craft .....		+21,500
26	OTHER SHIPS TRAINING EQUIPMENT .....	16,094	16,094
27	OPERATING FORCES IPE .....	49,856	91,476
.....	Program Increase - Shipyard Capital Investment Program .....		+41,620
28	NUCLEAR ALTERATIONS .....	116,829	116,829
29	LCS MODULES .....	82,951	41,369
.....	MCM Module Production Support Growth .....		- 6,000
.....	Consulting Services Growth .....		- 3,064
.....	Excess Remote Multi-Mission Vehicle Funding .....		- 7,600
.....	Mission Package Computer Environment Units Ahead of Need .....		- 2,268
.....	AN/AQS-20A - Ahead of Need .....		- 22,650
30	LSD MIDLIFE .....	106,612	102,612
.....	60-ton Deck Crane Contract Delay .....		- 1,000
.....	Boat Davit and Ballast Control System Installations Ahead of Need .....		- 3,000
31	RADAR SUPPORT .....	12,030	7,000
.....	Periscope Detection Radar Installation Funding Ahead of Need .....		- 3,500
.....	Excess Miscellaneous Funding .....		- 1,530
32	SPO-9B RADAR .....	8,887	5,687
.....	Excess Antenna Funding .....		- 2,200
.....	Support Funding Carryover .....		- 1,000
33	AN/SQQ-89 SURF ASW COMBAT SYSTEM .....	87,219	85,219
.....	Support Funding Carryover .....		- 2,000
34	SSN ACOUSTICS .....	237,015	234,015
.....	Installation Costs Unjustified Growth .....		- 3,000
35	UNDERSEA WARFARE SUPPORT EQUIPMENT .....	29,641	27,241
.....	Common Data Link Modification Installation Funding Ahead of Need .....		- 2,400
36	SONAR SWITCHES AND TRANSDUCERS .....	14,056	13,056
.....	TR-317 Module Cost Growth .....		- 1,000
37	SUBMARINE ACOUSTIC WARFARE SYSTEM .....	20,739	18,539
.....	Next Generation Countermeasure Funding Ahead of Need .....		- 2,200
38	SSD .....	2,206	0
.....	AN/SLO-25D Ahead of Need .....		- 2,206
39	FIXED SURVEILLANCE SYSTEM .....	57,481	57,481
40	SURTASS .....	8,468	8,468
41	TACTICAL SUPPORT CENTER .....	18,586	18,586
42	AN/SLO-32 .....	49,677	23,257
.....	Support Funding Carryover .....		- 2,000
.....	Block 1B3 Incremental Funding .....		- 7,520
.....	Block 2 Incremental Funding .....		- 16,900
43	SHIPBOARD IW EXPLOIT .....	105,624	105,624
44	AUTOMATED IDENTIFICATION SYSTEM (AIS) .....	1,299	1,299
45	SUBMARINE SUPPORT EQUIPMENT PROG .....	71,558	70,108
.....	ESM Capability Insertion (CI-06) Kits Ahead of Need .....		- 1,450
46	COOPERATIVE ENGAGEMENT CAPABILITY .....	31,091	25,691
.....	Planar Antenna Funding Ahead of Need .....		- 5,400
47	TRUSTED INFORMATION SYSTEM (TIS) .....	338	338
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) .....	33,358	33,358
49	ATDLS .....	2,273	2,273
50	NAVY COMMAND AND CONTROL SYSTEM (NCCS) .....	8,920	8,920
51	MINESWEEPING SYSTEM REPLACEMENT .....	81,441	60,710
.....	Remote Minehunting System (RMS) .....		- 5,027
.....	Support Funding Carryover .....		- 2,272
.....	Expendable Mine Neutralization System Funding Ahead of Need .....		- 12,432
.....	Assessment and Identification of Mine Susceptibility Growth .....		- 1,000
52	SHALLOW WATER MCM .....	9,236	1,261
.....	Cobra Block 1 Contract Delay .....		- 7,975
53	NAVSTAR GPS RECEIVERS (SPACE) .....	9,319	9,319
54	ARMED FORCES RADIO AND TV .....	3,328	3,328
55	STRATEGIC PLATFORM SUPPORT EQUIP .....	4,248	4,248
56	OTHER TRAINING EQUIPMENT .....	29,061	27,761
.....	COTS Obsolescence Growth .....		- 1,300
57	MATCALs .....	16,747	14,747
.....	ASPARCS Cost Growth .....		- 2,000
58	SHIPBOARD AIR TRAFFIC CONTROL .....	7,658	7,658
59	AUTOMATIC CARRIER LANDING SYSTEM .....	15,169	10,782
.....	AN/SPN-46 Radar Modification Kits Ahead of Need .....		- 4,387
60	NATIONAL AIR SPACE SYSTEM .....	17,531	17,531

P-1		Budget Request	Recommendation
61	AIR STATION SUPPORT EQUIPMENT .....	6,851	6,851
62	MICROWAVE LANDING SYSTEM .....	8,551	8,551
63	ID SYSTEMS .....	29,572	23,122
	AN/URN-25 TACAN Upgrade Kits Ahead of Need .....		-2,450
	Support Funding Carryover .....		-4,000
64	TAC A/C MISSION PLANNING SYS(TAMPS) .....	9,098	7,798
	Support Funding Carryover .....		-1,300
65	DEPLOYABLE JOINT COMMAND AND CONT .....	8,542	8,542
66	TADIX-B .....	6,909	2,944
	AN/USC-151 Upgrade Kit Ahead of Need .....		-3,965
67	DGCS-M EQUIPMENT TACTICAL/MOBILE .....	9,832	9,832
68	DGCS-N .....	16,634	16,634
69	CANES .....	34,398	10,264
	Funded Ahead of Need .....		-24,134
70	RADIAC .....	6,104	5,197
	Air Particulate Detector Contract Delay .....		-907
71	CANES-INTELL .....	10,432	3,140
	Ahead of Need .....		-7,292
72	GPETE .....	5,861	5,861
73	INTEG COMBAT SYSTEM TEST FACILITY .....	4,445	4,445
74	EMI CONTROL INSTRUMENTATION .....	4,737	4,737
75	ITEMS LESS THAN \$5 MILLION .....	51,048	29,307
	SPS-73 Tech Refresh/Obsolescence Growth .....		-741
	SPS-48 ECO and Support Cost Growth .....		-3,000
	SPS-48 Upgrade Kits Ahead of Need .....		-13,600
	Installation Funding Ahead of Need .....		-4,400
78	SHIP COMMUNICATIONS AUTOMATION .....	260,551	230,174
	Support Funding Carryover .....		-1,500
	ISNS Upgrade Kits Installation Funding Ahead of Need .....		-9,000
	CENTRIXS Installation Funding Ahead of Need .....		-1,425
	SCI Network Installation Funding Ahead of Need .....		-2,100
	ADNS Units Ahead of Need .....		-16,352
79	MARITIME DOMAIN AWARENESS (MDA) .....	9,250	7,650
	CENTRIXS Modification Kit Installation Funding Ahead of Need .....		-1,600
80	COMMUNICATIONS ITEMS UNDER \$5M .....	39,846	31,169
	Battle Force Tactical Network Ahead of Need .....		-8,677
82	SUBMARINE COMMUNICATION EQUIPMENT .....	59,013	55,737
	Common Submarine Radio Room Modification Kit Cost Growth .....		-1,029
	CSSR Seawolf Ahead of Need .....		-2,247
83	SATELLITE COMMUNICATIONS SYSTEMS .....	28,665	28,665
84	NAVY MULTIBAND TERMINAL (NMT) .....	161,021	161,021
85	JCS COMMUNICATIONS EQUIPMENT .....	2,256	2,256
86	ELECTRICAL POWER SYSTEMS .....	1,309	1,309
87	NAVAL SHORE COMMUNICATIONS .....	3,422	3,422
88	INFO SYSTEMS SECURITY PROGRAM (ISSP) .....	120,529	114,357
	SV-21 Unit Cost Growth .....		-1,672
	Support Funding Carryover .....		-2,000
	CND Increment 2 Ahead of Need .....		-2,500
89	CRYPTOLOGIC COMMUNICATIONS EQUIP .....	18,322	18,322
90	COAST GUARD EQUIPMENT .....	20,189	20,189
92	SONOBUOYS—ALL TYPES .....	87,846	83,846
	Support Funding Carryover .....		-4,000
93	WEAPONS RANGE SUPPORT EQUIPMENT .....	51,742	59,700
	East Coast USWTR Support Funding Carryover .....		-3,500
	East Coast USWTR Ahead of Need .....		-8,542
	Training Range Upgrades .....		+20,000
94	EXPEDITIONARY AIRFIELDS .....	8,429	8,429
95	AIRCRAFT REARMING EQUIPMENT .....	11,134	11,134
96	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT .....	37,063	28,881
	Advanced Recovery Control and Aviation Data Management and Control Systems Cost Growth .....		-1,782
	Support Funding Carryover .....		-1,400
	Production Engineering Unjustified Cost Growth .....		-5,000
97	METEOROLOGICAL EQUIPMENT .....	25,581	25,581
98	OTHER PHOTOGRAPHIC EQUIPMENT .....	1,573	1,573
99	AVIATION LIFE SUPPORT .....	40,696	24,796
	JHMCS Ahead of Need .....		-15,900
100	AIRBORNE MINE COUNTERMEASURES .....	35,855	35,855
101	LAMPS MK III SHIPBOARD EQUIPMENT .....	20,662	16,382
	Units Ahead of Need .....		-4,280
102	PORTABLE ELECTRONIC MAINTENANCE AIDS .....	12,812	10,612
	Production Support Growth .....		-2,200
103	OTHER AVIATION SUPPORT EQUIPMENT .....	12,018	12,018
104	NAVAL FIRES CONTROL SYSTEM .....	1,086	1,086
105	GUN FIRE CONTROL EQUIPMENT .....	8,076	8,076
106	NATO SEASPARROW .....	11,121	10,161
	ECP and Production Support Growth .....		-960
107	RAM GMLS .....	11,805	6,800
	GMLS Ordalts Contract Delay .....		-5,005
108	SHIP SELF DEFENSE SYSTEM .....	54,290	45,902
	Ship Self Defense System Modification Kits Ahead of Need .....		-8,388
109	AEGIS SUPPORT EQUIPMENT .....	162,307	82,307
	COTS Tech Refresh Growth .....		-3,000
	Ship Change Documentation Growth .....		-4,500
	Navy Requested Transfer to RTE,DW line 84 for Ballistic Missile Defense .....		-72,500
110	TOMAHAWK SUPPORT EQUIPMENT .....	88,698	88,698
111	VERTICAL LAUNCH SYSTEMS .....	5,698	5,698
112	STRATEGIC MISSILE SYSTEMS EQUIP .....	184,034	159,034
	Fire Control Tech Refresh Growth .....		-5,000
	Contract Delays .....		-20,000
113	SSN COMBAT CONTROL SYSTEMS .....	88,004	77,390
	TI-04 Modification Contract Savings .....		-2,214
	Excess TI-04 and Out Modification Installation Funding .....		-8,400
114	SUBMARINE ASW SUPPORT EQUIPMENT .....	5,282	5,282
115	SURFACE ASW SUPPORT EQUIPMENT .....	8,323	8,323
116	ASW RANGE SUPPORT EQUIPMENT .....	7,121	7,121
117	EXPLOSIVE ORDNANCE DISPOSAL EQUIP .....	58,288	58,288
118	ITEMS LESS THAN \$5 MILLION .....	3,546	2,480
	Industrial Facilities Contract Delay .....		-1,066
119	ANTI-SHIP MISSILE DECOY SYSTEM .....	36,588	36,588
120	SURFACE TRAINING DEVICE MODS .....	7,337	7,337
121	SUBMARINE TRAINING DEVICE MODS .....	34,519	34,519
122	PASSENGER CARRYING VEHICLES .....	3,719	3,719
123	GENERAL PURPOSE TRUCKS .....	584	584
124	CONSTRUCTION & MAINTENANCE EQUIP .....	13,935	10,435
	Contract Delays .....		-3,500
125	FIRE FIGHTING EQUIPMENT .....	12,853	12,853
126	TACTICAL VEHICLES .....	31,741	25,241
	FMTV Contract Savings .....		-2,300
	Energy Initiative Unjustified Requirement .....		-4,200
127	AMPHIBIOUS EQUIPMENT .....	3,132	3,132
128	POLLUTION CONTROL EQUIPMENT .....	5,154	5,154
129	ITEMS UNDER \$5 MILLION .....	24,770	24,770
130	PHYSICAL SECURITY VEHICLES .....	1,128	1,128
131	MATERIALS HANDLING EQUIPMENT .....	15,504	14,030

P-1		Budget Request	Recommendation
.....	General Purpose Forklift Cost Growth .....		- 1,474
132	OTHER SUPPLY SUPPORT EQUIPMENT .....	6,655	6,655
133	FIRST DESTINATION TRANSPORTATION .....	6,315	6,315
134	SPECIAL PURPOSE SUPPLY SYSTEMS .....	66,549	66,549
135	TRAINING SUPPORT EQUIPMENT .....	11,429	11,429
137	COMMAND SUPPORT EQUIPMENT .....	47,306	37,840
.....	BUPERS Software Cost Growth .....		- 2,500
.....	SPAWAR Hardware Items Cost Growth .....		- 1,080
.....	ERP Kits Cost Growth .....		- 900
.....	JFCOM National Small Unit Center .....		- 3,075
.....	Future Pay and Personnel System Ahead of Need .....		- 1,911
138	EDUCATION SUPPORT EQUIPMENT .....	2,067	2,067
139	MEDICAL SUPPORT EQUIPMENT .....	7,679	5,679
.....	Fleet Allowance List Outfitting Cost Growth .....		- 2,000
141	NAVAL MIP SUPPORT EQUIPMENT .....	1,433	1,433
143	OPERATING FORCES SUPPORT EQUIPMENT .....	12,754	12,754
144	CAISR EQUIPMENT .....	5,317	5,317
145	ENVIRONMENTAL SUPPORT EQUIPMENT .....	20,033	20,033
146	PHYSICAL SECURITY EQUIPMENT .....	154,805	141,475
.....	Shipboard Protection System Installation Costs Excess to Need .....		- 5,500
.....	Shipboard Protection System Support Cost Growth .....		- 6,000
.....	Biometrics Ahead of Need .....		- 1,830
XX	PROCUREMENT INNOVATION .....		15,000
.....	Procurement Innovation .....		+ 15,000
147	ENTERPRISE INFORMATION TECHNOLOGY .....	377,353	159,653
.....	Navy Requested Transfer to OM,N AGSAG BSIT for NGEN .....		- 217,700
149	SPARES AND REPAIR PARTS .....	215,906	215,906
.....	CLASSIFIED PROGRAMS .....	19,767	19,767
.....	TOTAL, OTHER PROCUREMENT, NAVY .....	6,450,208	5,804,963
PROCUREMENT, MARINE CORPS			
1	AAV7A1 PIP .....	7,749	7,749
2	LAV PIP .....	41,277	41,277
4	EXPEDITIONARY FIRE SUPPORT SYSTEM .....	9,723	9,723
5	155MM LIGHTWEIGHT TOWED HOWITZER .....	10,356	10,356
6	HIGH MOBILITY ARTILLERY ROCKET SYSTEM .....	22,230	22,230
7	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION .....	26,091	26,091
9	MODIFICATION KITS .....	40,916	30,559
.....	Unexecutable Program—M1A1 Survivability Kits .....		- 10,357
10	WEAPONS ENHANCEMENT PROGRAM .....	13,115	13,115
11	GROUND BASED AIR DEFENSE .....	5,175	3,855
.....	Program Adjustment .....		- 1,320
13	FOLLOW ON TO SMAW .....	21,570	21,570
14	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H) .....	20,315	20,315
15	MODIFICATION KITS .....	3,798	3,798
16	COMBAT OPERATIONS CENTER .....	10,776	10,776
17	REPAIR AND TEST EQUIPMENT .....	25,636	25,636
18	COMBAT SUPPORT SYSTEM .....	32,877	32,877
20	ITEMS UNDER \$5 MILLION (COMM & ELEC) .....	3,405	3,405
21	AIR OPERATIONS C2 SYSTEMS .....	67,568	67,568
22	RADAR SYSTEMS .....	860	860
23	FIRE SUPPORT SYSTEM .....	3,906	3,906
24	INTELLIGENCE SUPPORT EQUIPMENT .....	92,377	92,377
25	RQ-11 UAV .....	32,490	16,490
.....	Program Delay—Tier 2 UAS .....		- 16,000
26	DCGS-MC .....	4,582	0
.....	DCGS-MC Program Delay .....		- 4,582
28	COMMON COMPUTER RESOURCES .....	258,947	218,947
.....	Unjustified Request—MC Intranet .....		- 40,000
29	COMMAND POST SYSTEMS .....	33,021	33,021
30	RADIO SYSTEMS .....	40,551	20,051
.....	Program Delay—JTRS handheld .....		- 20,500
31	COMM SWITCHING & CONTROL SYSTEMS .....	32,279	22,279
.....	Execution Delay—WNS-T .....		- 10,000
32	COMM & ELEC INFRASTRUCTURE SUPPORT .....	15,278	15,278
33	COMMERCIAL PASSENGER VEHICLES .....	1,157	1,157
34	COMMERCIAL CARGO VEHICLES .....	12,696	12,696
35	5/4T TRUCK HMMVV (MYP) .....	4,849	0
.....	Service Requested Reduction .....		- 4,849
36	MOTOR TRANSPORT MODIFICATIONS .....	5,253	5,253
37	MEDIUM TACTICAL VEHICLE REPLACEMENT .....	11,721	11,721
38	LOGISTICS VEHICLE SYSTEM REPLACEMENT .....	133,827	133,827
39	FAMILY OF TACTICAL TRAILERS .....	19,156	19,156
40	TRAILERS .....	8,075	8,075
41	ITEMS LESS THAN \$5 MILLION .....	6,016	6,016
42	ENVIRONMENTAL CONTROL EQUIP ASSORT .....	5,110	5,110
43	BULK LIQUID EQUIPMENT .....	10,743	10,743
44	TACTICAL FUEL SYSTEMS .....	29,330	29,330
45	POWER EQUIPMENT ASSORTED .....	19,419	19,419
46	AMPHIBIOUS SUPPORT EQUIPMENT .....	11,718	11,718
47	EOD SYSTEMS .....	64,093	64,093
48	PHYSICAL SECURITY EQUIPMENT .....	16,419	16,419
49	GARRISON MOBILE ENGR EQUIP .....	10,976	10,976
50	MATERIAL HANDLING EQUIP .....	24,376	24,376
51	FIRST DESTINATION TRANSPORTATION .....	2,748	2,748
52	FIELD MEDICAL EQUIPMENT .....	6,722	6,722
53	TRAINING DEVICES .....	5,668	5,668
54	CONTAINER FAMILY .....	897	897
55	FAMILY OF CONSTRUCTION EQUIPMENT .....	18,261	18,261
57	BRIDGE BOATS .....	12,567	12,567
58	RAPID DEPLOYABLE KITCHEN .....	4,283	4,283
59	ITEMS LESS THAN \$5 MILLION .....	7,572	7,572
60	SPARES AND REPAIR PARTS .....	13,524	13,524
.....	TOTAL, PROCUREMENT, MARINE CORPS .....	1,344,044	1,236,436
AIRCRAFT PROCUREMENT, AIR FORCE			
1	F-35 .....	3,729,242	4,064,442
.....	Air Force Requested Transfer from AP, AF line 43 .....		+ 29,700
.....	Production Support Carryover .....		- 60,000
.....	Delete Five Aircraft .....		- 608,500
.....	Transfer Eight Aircraft from STOVL Variant .....		974,000
2	F-35 (AP-CY) .....	257,000	257,000
3	F-22A .....	158,039	158,039
5	C-17A (MYP) .....	14,283	48,683
.....	Air Force Requested Transfer from AP, AF line 88 .....		+ 114,400
.....	Slow Execution .....		- 80,000
6	C-130J .....	463,267	455,267
.....	Updated Pricing .....		- 8,000
7	C-130J ADVANCE PROCUREMENT (CY) .....	48,000	40,000
.....	Updated Pricing .....		- 8,000
8	HC-130J .....	349,300	307,800
.....	Updated Pricing .....		- 41,500

P-1		Budget Request	Recommendation
9	HC-130J (AP-CY)	10,000	10,000
10	MC-130J	467,465	415,465
	Updated Pricing		-52,000
11	MC-130J (AP-CY)	60,000	60,000
14	JOINT CARGO AIRCRAFT	351,200	351,200
15	LIGHT MOBILITY AIRCRAFT	65,699	65,699
16	USFAA POWERED FLIGHT PROGRAM	4,099	4,099
18	COMM VERT LIFT SPT PLATFORM (UH-1H)	6,432	0
	Air Force Requested Transfer to RDTE, AF line 113		-6,432
19	V-22 OSPREY	393,098	393,098
20	V-22 OSPREY (AP-CY)	13,621	13,621
24	CIVIL AIR PATROL A/C	2,424	2,424
25	HH-60M OPERATIONAL LOSS REPLACEMENT	104,447	104,447
27	STUASLO	3,253	3,253
28	TARGET DRONES	85,505	85,505
29	C-37A	52,000	52,000
30	RQ-4 UAV	649,629	503,029
	Air Force Requested Transfer to AP, AF line 31		-25,600
	Unjustified Cost Increase, Sensors		-11,000
	Unjustified Request, Spares		-110,000
31	RQ-4 UAV (AP-CY)	90,200	72,300
	Air Force Requested Transfer from AP, AF line 30		+25,600
	Air Force Adjustment		-43,500
32	MC 130 IN BA 04	9,932	0
	Air Force Requested Transfer to AC-130 Recap Program		-9,932
xx	AC-130 Recap		9,932
	Air Force Requested Transfer from MC-130 program		+9,932
34	MQ-9	863,595	318,131
	Spares		-167,788
	Support Equipment—Forward Funding		-42,000
	Production Support—Forward Funding		-98,376
	Funded Ahead of Need		-21,300
	Transfer 12 Aircraft to Title IX		-216,000
35	B-2A	63,371	63,371
37	B-1B	200,090	200,090
38	B-52	69,074	21,074
	CONNECT—Funded Ahead of Need		-35,000
	Transfer to RDTE, AF line 117 for Internal Weapons Bay		-13,000
39	A-10	165,361	187,361
	Program Increase—Helmet Mounting Cueing System		+22,000
40	F-15	302,235	337,041
	C/D Flight Data Recorder—Early to Need		-11,408
	E-model Flight Data Recorder—Early to Need		-11,786
	Program Reduction		-4,000
	AESA Radar for ANG F-15Cs		+62,000
41	F-16	167,188	167,188
42	F-22A	492,199	437,739
	Unjustified Request		-54,460
43	F-35 MODIFICATIONS	123,936	4,636
	Funded Ahead of Need		-82,000
	Air Force Requested Transfer to AP, AF line 1		-29,700
	Air Force Requested Transfer to RDTE, AF line 81 for Auto GCAS		-7,600
44	C-5	740,369	37,252
	Block Upgrade—Ahead of Need		-21,260
	Funded Ahead of Need		-5,400
	Transfer C-5 RERP to New AP, AF Line		-676,457
45	C-5 (AP-CY)	166,900	106,900
	Funded with fiscal year 2009 and 2010 funds		-60,000
xx	C-5 RERP		676,457
	Transfer C-5 RERP from AP, AF line 44		+676,457
46	C-9C	10	0
	Program Terminated		-10
47	C-17A	351,614	217,547
	OBIGGS Kits—Reduction of Four kits		-13,800
	Extended Range Retrofits Kits—Reduction of One Kit		-5,267
	Excess to Need		-98,000
	Funded Ahead of Need		-17,000
48	C-21	339	339
49	C-32A	12,113	12,113
50	C-37A	12,162	12,162
51	GLIDER MODS	120	120
52	T6	24,644	24,644
53	T-1	83	83
54	T-38	28,288	26,288
	Funded Ahead of Need		-2,000
56	KC-10A (ATCA)	13,777	11,777
	Funded Ahead of Need		-2,000
57	C-12	7,645	7,645
58	MC-12W	10,826	10,826
59	C-20 MODS	736	736
60	VC-25A MOD	13,175	13,175
61	C-40	10,697	10,697
62	C-130	257,339	296,939
	Air Force Requested Transfer from RDTE, AF line 220 for Avionics Upgrades to Special Mission Aircraft		+65,000
	Excess to Need		-25,400
63	C-130 MODS INTEL	3,963	3,963
64	C130J MODS	80,205	64,205
	Contract Slip—Crashworthy Seats		-16,000
65	C-135	44,228	37,428
	Block 45 Contract Delay		-8,400
	Low Cost Modifications		+1,600
66	COMPASS CALL MODS	176,558	101,558
	EC-130 Program Full Funding Violation		-75,000
67	DARP	105,540	105,540
68	E-3	195,163	195,163
69	E-4	37,526	37,526
70	E-8	188,504	6,397
	E-8 Reengining—Ahead of Need		-120,407
	Engine Installs—Ahead of Need		-5,000
	Funded Ahead of Need		-56,700
71	H-1	2,457	2,457
72	H-60	11,630	41,930
	Funded Ahead of Need		-1,700
	Simulators and Low Cost Modifications		+32,000
73	RQ-4 UAV MODS	119,415	116,415
	Unjustified Cost Increase—ASIP sensors		-3,000
74	HC/MC-130 MODIFICATIONS	1,944	1,944
75	OTHER AIRCRAFT	159,423	15,723
	Transfer FAB-T Funds to RDTE, AF line 180		-119,700
	Delete FAB-T Funds—Early to Need		-24,000
76	MQ-1 MODS	208,213	20,213
	Excess to Need		-188,000
77	MQ-9 MODS	108,922	0
	Contract Delay—GCS		-50,884

P-1		Budget Request	Recommendation
78	Contract Delay—Reaper Retrofits		-58,038
	MQ-9 PAYLOAD—UAS	115,383	0
	Transfer to Title IX		-115,383
79	CV-22 MODS	13,964	13,964
80	INITIAL SPARES/REPAIR PARTS	622,020	698,220
	Unjustified Request—Joint Stars Re-engining Spares		-11,700
	Program Increase—F-22 Engine Spares		+100,000
	Excess to Need		-12,100
81	AIRCRAFT REPLACEMENT SUPPORT EQUIP	91,701	58,301
	Underexecution		-20,000
	Funded Ahead of Need		-13,400
82	B-1	6,791	6,791
83	B-2A	26,217	26,217
84	B-52	3,443	1,743
	Funded Ahead of Need		-1,700
85	C-5	195	195
87	KC-10A (ATCA)	5,702	5,702
88	C-17A	153,347	20,947
	Air Force Requested Transfer to AP, AF line 5		-114,400
	Unjustified Funding for Shutdown Activities		-18,000
89	C-130	28,295	28,295
91	F-15 POST PRODUCTION SUPPORT	21,599	17,599
	Excess to Need		-4,000
92	F-16 POST PRODUCTION SUPPORT	17,838	12,738
	Excess to Need		-5,100
93	T-6	9,450	9,450
94	OTHER AIRCRAFT	53,953	53,953
96	INDUSTRIAL PREPAREDNESS	24,619	24,619
97	WAR CONSUMABLES	92,939	92,939
98	OTHER PRODUCTION CHARGES	1,079,742	912,372
	Funded Ahead of Need		-6,732
	Transfer to Title IX		-160,638
99	OTHER PRODUCTION CHARGES—MQ-1	37,500	37,500
104	DARP	19,117	19,117
	CLASSIFIED PROGRAMS	12,981	12,981
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE		15,366,508	13,483,739
MISSILE PROCUREMENT, AIR FORCE			
1	MISSILE REPLACEMENT EQ-BALLISTIC	60,647	60,647
2	JASSM	215,825	215,825
3	SIDEWINDER (AIM-9X)	64,523	64,523
4	AMRAAM	355,358	348,358
	Support Funding Carryover		-7,000
5	PREDATOR HELLFIRE MISSILE	44,570	44,570
6	SMALL DIAMETER BOMB	134,884	119,884
	Accounting Error		-15,000
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	833	833
8	ADVANCED CRUISE MISSILE	48	48
9	MM III MODIFICATIONS	123,378	133,178
	Air Force Requested Transfer from RDTE, AF line 175 for MEECN		+9,800
10	AGM-65D MAVERICK	260	260
11	AGM-88A HARM	4,079	4,079
12	AIR LAUNCH CRUISE MISSILE	10,795	10,795
13	INITIAL SPARES/REPAIR PARTS	43,192	43,192
14	ADVANCED EHF	38,078	38,078
15	ADVANCED EHF (AP-CY)	208,520	208,520
16	WIDEBAND GAPFILLER SATELLITES	517,601	517,601
17	WIDEBAND GAPFILLER SATELLITES (AP-CY)	58,110	58,110
18	GPS III SPACE SEGMENT	122,490	122,490
19	SPACEBORNE EQUIP (COMSEC)	14,894	14,894
20	GLOBAL POSITIONING (SPACE)	64,609	64,609
23	DEF METEOROLOGICAL SAT PROG (SPACE)	88,719	88,719
24	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	1,153,976	1,153,976
26	SBIR HIGH (SPACE)	700,704	700,704
27	SBIR HIGH (SPACE) (AP-CY)	270,000	270,000
28	NATL POLAR-ORBITING OP ENV SATELLITE	26,308	0
	Program Termination—Early to Need		-26,308
33	SPECIAL UPDATE PROGRAMS	247,584	247,584
	CLASSIFIED PROGRAMS	893,287	893,287
TOTAL, MISSILE PROCUREMENT, AIR FORCE		5,463,272	5,424,764
PROCUREMENT OF AMMUNITION, AIR FORCE			
1	ROCKETS	19,106	19,106
2	CARTRIDGES	141,049	141,049
3	PRACTICE BOMBS	34,094	23,442
	BDU-56A/B CDI Program Delay		-10,652
4	GENERAL PURPOSE BOMBS	183,845	183,845
5	JOINT DIRECT ATTACK MUNITION	104,642	179,361
	Additional JDAM for War Reserve Stockpile		+74,719
6	CAD/PAD	37,016	37,016
7	EXPLOSIVE ORDNANCE DISPOSAL (EOD)	3,383	3,383
8	SPARES AND REPAIR PARTS	1,000	1,000
9	MODIFICATIONS	1,112	1,112
10	ITEMS LESS THAN \$5,000,000	5,015	5,015
11	FLARES	72,758	72,758
12	FUZES	57,337	57,337
13	SMALL ARMS	7,063	7,063
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE		667,420	731,487
OTHER PROCUREMENT, AIR FORCE			
1	PASSENGER CARRYING VEHICLE	29,207	29,207
2	FAMILY MEDIUM TACTICAL VEHICLE	45,618	37,618
	Contract Savings		-8,000
3	CAP VEHICLES	902	902
4	ITEMS LESS THAN \$5M (CARGO)	31,773	31,773
5	SECURITY AND TACTICAL VEHICLES	52,867	48,867
	Up-Armored HMMWV Unjustified Cost Growth		-4,000
6	ITEMS LESS THAN \$5M	18,358	18,358
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	26,924	26,924
9	ITEMS LESS THAN \$5,000,000	14,501	14,501
10	RUNWAY SNOW REMOVAL & CLEANING EQUIP	25,404	25,404
11	ITEMS LESS THAN \$5M	54,570	54,570
13	COMSEC EQUIPMENT	216,381	180,381
	Unjustified Growth		-36,000
14	MODIFICATIONS (COMSEC)	1,582	0
	Undefined Requirement		-1,582
15	INTELLIGENCE TRAINING EQUIPMENT	2,634	2,634
16	INTELLIGENCE COMM EQUIP	30,685	30,685
17	TRAFFIC CONTROL/LANDING	6,517	6,517
18	NATIONAL AIRSPACE SYSTEM	112,056	88,940

P-1		Budget Request	Recommendation
.....	Site Activation Ahead of Need		-23,116
19	THEATER AIR CONTROL SYS IMPRO	55,326	55,326
20	WEATHER OBSERVATION FORECAST	21,018	18,045
.....	OS-21 Contract Delays		-2,973
21	STRATEGIC COMMAND AND CONTROL	28,164	28,164
22	CHEYENNE MOUNTAIN COMPLEX	18,416	15,716
.....	Contract Delays		-2,700
23	TAC SIGINT SPT	377	377
25	GENERAL INFORMATION TECHNOLOGY	74,285	74,285
26	AF GLOBAL COMMAND & CONTROL SYSTEM	9,210	9,210
27	MOBILITY COMMAND AND CONTROL	8,688	7,388
.....	Contract Delays		-1,300
28	AIR FORCE PHYSICAL SECURITY SYSTEM	99,281	99,281
29	COMBAT TRAINING RANGES	29,637	49,637
.....	Training Range Enhancements		+20,000
30	C3 COUNTERMEASURES	11,112	11,112
31	GCSS-AF FOS	53,349	31,335
.....	ECSS Ahead of Need		-20,914
.....	CMOS Excess to Need		-1,100
32	THEATER BATTLE MGT C2 SYS	20,525	20,525
33	AIR OPERATIONS CENTER (AOC)	58,284	38,534
.....	Technical Refresh Unjustified Growth		-15,000
.....	Recurring Events Unjustified Growth		-4,750
34	INFORMATION TRANSPORT SYSTEMS	101,993	56,993
.....	Unjustified Growth		-45,000
35	BASE INFORMATION INFRASTRUCTURE	193,830	113,830
.....	Unjustified Growth		-80,000
36	AFNET	151,643	91,643
.....	Unjustified Growth		-60,000
37	VOICE SYSTEMS	25,399	15,399
.....	Unjustified Growth		-10,000
38	USCENTCOM	36,020	36,020
39	SPACE BASED IR SENSOR PROG SPACE	24,804	24,804
40	NAVSTAR GPS SPACE	5,279	5,279
41	NUDET DETECTION SYS (NDS) SPACE	5,926	5,926
42	AF SATELLITE CONTROL NETWORK SPACE	60,383	60,383
43	SPACELIFT RANGE SYSTEM SPACE	91,004	91,004
44	MILSATCOM SPACE	221,545	190,717
.....	FAB-T Early to Need		-7,538
.....	AFWET Modernization Enterprise Terminal Ahead of Need		-23,290
45	SPACE MODS SPACE	18,384	18,384
46	COUNTERSPACE SYSTEM	18,801	18,801
47	TACTICAL C-E EQUIPMENT	268,140	242,995
.....	JTC Training and Rehearsal System Ahead of Need		-25,145
48	COMBAT SURVIVOR EVADER LOCATER	34,925	34,925
49	RADIO EQUIPMENT	14,541	7,041
.....	Contract Delays		-7,500
50	CCTV/AUDIOVISUAL EQUIPMENT	11,613	11,613
51	BASE COMM INFRASTRUCTURE	108,308	108,308
52	COMM ELECT MODS	74,356	68,538
.....	ILS Ahead of Need		-2,300
.....	BMEWS Ahead of Need		-2,000
.....	OS-21 Contract Delays		-1,518
53	NIGHT VISION GOGGLES	20,873	14,573
.....	Night Vision Cueing and Display Contract Delays		-6,300
54	ITEMS LESS THAN \$5,000,000 (SAFETY)	14,292	14,292
55	MECHANIZED MATERIAL HANDLING	12,853	12,853
56	BASE PROCURED EQUIPMENT	4,788	4,788
57	CONTINGENCY OPERATIONS	28,390	27,190
.....	Rapid Airfield Damage Assessment System Ahead of Need		-1,200
58	PRODUCTIVITY CAPITAL INVESTMENT	1,879	1,879
59	MOBILITY EQUIPMENT	38,558	38,558
60	ITEMS LESS THAN \$5M (BASE SUPPORT)	4,989	4,989
62	DARP RC135	23,296	23,296
63	DISTRIBUTED GROUND SYSTEMS	271,015	264,015
.....	Program Reduction		-7,000
65	SPECIAL UPDATE PROGRAM	489,680	439,680
.....	Classified Adjustment		-50,000
66	DEFENSE SPACE RECONNAISSANCE PROGRAM	32,668	32,668
XX	PROCUREMENT INNOVATION		15,000
.....	Procurement Innovation		+15,000
70	SPARES AND REPAIR PARTS	19,046	19,046
.....	CLASSIFIED PROGRAMS	14,258,508	14,396,445
.....	Classified Adjustment		+137,937
.....	TOTAL, OTHER PROCUREMENT, AIR FORCE	17,845,380	17,568,091
PROCUREMENT, DEFENSE-WIDE			
1	MAJOR EQUIPMENT, BTA	4,000	4,000
2	MAJOR EQUIPMENT, DCCA, ITEMS LESS THAN \$5M	1,477	1,477
3	MAJOR EQUIPMENT, DCMA	2,052	2,052
4	MAJOR EQUIPMENT, DHRA, PERSONNEL ADMINISTRATION	32,263	32,263
17	INFORMATION SYSTEMS SECURITY	14,625	14,625
18	GLOBAL COMMAND AND CONTROL SYS	5,275	5,275
19	GLOBAL COMBAT SUPPORT SYSTEM	2,803	2,803
20	TELEPORT PROGRAM	78,227	78,227
21	ITEMS LESS THAN \$5M	153,288	153,288
22	NET CENTRIC ENTERPRISE SERVICES (NCES)	4,391	4,391
23	DEFENSE INFORMATION SYSTEMS NETWORK	86,206	86,206
24	PUBLIC KEY INFRASTRUCTURE	1,710	1,710
27	CYBER SECURITY INITIATIVE	22,493	22,493
28	MAJOR EQUIPMENT, DLA	4,846	4,846
29	COST	10,478	10,478
30	MAJOR EQUIPMENT, DODEA, AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,451	1,451
31	VEHICLES	50	50
32	OTHER MAJOR EQUIPMENT	12,007	12,007
34	TERMINAL HIGH ALTITUDE AREA DEFENSE FIELDING	858,870	586,870
.....	Production Delay Due to Investigation of Failed Safety Component		-272,000
35	AEGIS FIELDING	94,080	94,080
35A	ISRAELI COOPERATIVE PROGRAMS	0	205,000
.....	Iron Dome Program		+205,000
45	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	2,546	2,546
50	MAJOR EQUIPMENT, OSD	124,050	124,050
51	MAJOR EQUIPMENT, INTELLIGENCE	20,138	20,138
53	MAJOR EQUIPMENT, TJS	11,526	11,526
54	MAJOR EQUIPMENT, WHS	27,179	27,179
55	SOF ROTARY WING UPGRADES AND SUSTAINMENT	79,840	79,840
55A	MH-47G	0	100,449
.....	SOCOM Requested Transfer from P.DW line 56		+100,449
56	MH-47 SERVICE LIFE EXTENSION PROGRAM	107,934	7,485
.....	SOCOM Requested Transfer to P.DW line 55A		-100,449
57	MH-60 SOF MODERNIZATION PROGRAM	179,375	137,875
.....	SOCOM Requested Transfer to RDTE.DW line 268		-25,100
.....	Quantity Reduction Due to Program Delay		-16,400

P-1		Budget Request	Recommendation
58	NON-STANDARD AVIATION	179,949	58,681
	Medium NSAV - Transfer to Title IX		-121,268
60	SOF TANKER RECAPITALIZATION	19,996	4,996
	Contract Delays		-15,000
61	SOF U-28	404	404
62	RQ-11 UAV	2,090	2,090
63	CV-22 SOF MODIFICATION	124,035	124,035
64	MQ-1 UAV	1,948	1,948
65	MQ-9 UAV	1,965	1,965
66	STUASLO	12,148	12,148
67	C-130 MODIFICATIONS	22,500	9,261
	Low Cost Modifications - Execution		-7,039
	Aircrew Situational Awareness System		-6,200
68	AIRCRAFT SUPPORT	489	489
69X	PROCUREMENT INNOVATION	0	15,000
	Procurement Innovation		+15,000
70	MK VII MOD 1 - SEAL DELIVERY VEH	823	823
71	SOF ORDNANCE REPLENISHMENT	79,608	79,608
72	SOF ORDNANCE ACQUISITION	24,215	24,215
73	COMM EQUIPMENT & ELECTRONICS	58,390	44,390
	SOF Deployable Node Delays Due to Protests		-14,000
74	SOF INTELLIGENCE SYSTEMS	75,892	81,092
	Program Increase - Unfunded Requirement		+5,200
75	SMALL ARMS & WEAPONS	30,094	30,094
76	DCGS-SOF	5,225	5,225
77	MARITIME EQUIPMENT MODS	206	206
79	SOF COMBATANT CRAFT SYSTEMS	11,706	8,306
	Unvalidated Requirement - Large SFA Craft		-3,400
80	SPARES AND REPAIR PARTS	977	977
81	TACTICAL VEHICLES	30,965	33,365
	Program Increase - AFSOC Unfunded Requirement		+2,400
82	MISSION TRAINING AND PREPARATIONS SYSTEMS	28,354	18,354
	MH-60M Simulator Modernization Program		-10,000
83	COMBAT MISSION REQUIREMENTS	20,000	20,000
84	MILCON COLLATERAL EQUIPMENT	102,556	102,556
88	SOF AUTOMATION SYSTEMS	52,353	52,353
89	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	9,714	9,714
90	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	30,900	30,900
91	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	221	5,661
	Program Increase - Unfunded Requirement		+5,440
92	SOF VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEM	18,626	18,626
93	SOF TACTICAL RADIO SYSTEMS	35,234	37,554
	Program Increase - Unfunded Requirement		+2,320
94	SOF MARITIME EQUIPMENT	804	804
96	MISCELLANEOUS EQUIPMENT	7,774	7,774
97	SOF OPERATIONAL ENHANCEMENTS	269,182	263,182
	Program Increase - HSAC Unfunded Requirement		+4,000
	Program Adjustment		-10,000
98	PSYOP EQUIPMENT	25,266	25,266
99	INSTALLATION FORCE PROTECTION	90,635	90,635
100	INDIVIDUAL PROTECTION	74,686	74,686
101	DECONTAMINATION	21,570	21,570
102	JOINT BIOLOGICAL DEFENSE PROGRAM	19,389	10,389
	Reduction for Anthrax Vaccine Purchased by HHS		-9,000
103	COLLECTIVE PROTECTION	27,542	27,542
104	CONTAMINATION AVOIDANCE	136,114	136,114
	CLASSIFIED PROGRAMS	682,643	681,643
	Classified Adjustment		-1,000
	TOTAL, PROCUREMENT, DEFENSE-WIDE	4,280,368	4,009,321
DEFENSE PRODUCTION ACT			
	GALLIUM NITRIDE X-BAND MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	2,000	2,000
	GALLIUM NITRIDE RADAR AND ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	8,579	8,579
	GALLIUM NITRIDE ADVANCED ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	2,000	2,000
	BERYLLIUM SUPPLY INDUSTRIAL BASE	6,897	6,897
	SPACE	770	770
	NATIONAL SECURITY SPACE INDUSTRIAL AND SUPPLY BASE RISK MITIGATION PROGRAM	8,500	10,900
	Program Increase		+2,400
	ALTERNATIVE ENERGY FROM ORGANIC SOURCES		3,200
	TOTAL, DEFENSE PRODUCTION ACT	28,746	34,346
	TOTAL, PROCUREMENT	111,189,951	102,121,873

R-1		Budget Request	Recommendation
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY			
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	21,780	21,780
2	DEFENSE RESEARCH SCIENCES	195,845	195,845
3	UNIVERSITY RESEARCH INITIATIVES	91,161	87,561
	V72-Transfer to D55		-3,300
	D55-Transfer from V72		+3,300
	V72-Non-Department of Defense funding		-3,600
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	98,087	98,087
5	MATERIALS TECHNOLOGY	29,882	29,882
6	SENSORS AND ELECTRONIC SURVIVABILITY	48,929	48,929
7	TRACTOR HIP	14,624	14,624
8	AVIATION TECHNOLOGY	43,476	43,476
9	ELECTRONIC WARFARE TECHNOLOGY	17,330	17,330
10	MISSILE TECHNOLOGY	49,525	49,525
11	ADVANCED WEAPONS TECHNOLOGY	18,190	18,190
12	ADVANCED CONCEPTS AND SIMULATION	20,582	20,582
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	64,740	64,740
14	BALLISTICS TECHNOLOGY	60,342	60,342
15	CHEMICAL SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	5,324	10,924
	Emerging Chemical Agent Threat		+5,600
16	JOINT SERVICE SMALL ARMS PROGRAM	7,893	7,893
17	WEAPONS AND MUNITIONS TECHNOLOGY	42,645	42,645
18	ELECTRONICS AND ELECTRONIC DEVICES	60,859	60,859
19	NIGHT VISION TECHNOLOGY	40,228	40,228
20	COUNTERMEASURES SYSTEMS	19,118	19,118
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	21,042	21,042
22	ENVIRONMENTAL QUALITY TECHNOLOGY	18,364	22,364
	Research, Development and Engineering Command		+4,000
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	25,573	25,573
24	COMPUTER AND SOFTWARE TECHNOLOGY	6,768	6,768
25	MILITARY ENGINEERING TECHNOLOGY	79,189	75,184
	Joint Integrated Base Defense Program Office transfer to line 60 at request of the Army		-4,005
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	22,198	22,198
27	WARFIGHTER TECHNOLOGY	27,746	27,746

R-1		Budget Request	Recommendation
28	MEDICAL TECHNOLOGY .....	96,797	96,797
29	WARFIGHTER ADVANCED TECHNOLOGY .....	37,364	37,364
30	MEDICAL ADVANCED TECHNOLOGY .....	71,510	115,510
	Peer-Reviewed Neurotoxin Exposure Treatment Parkinsons Research Program .....		+20,000
	Neurofibromatosis Research .....		+16,000
	Military Burn Trauma Research Program .....		+8,000
31	AVIATION ADVANCED TECHNOLOGY .....	57,454	57,454
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY .....	64,438	64,438
33	COMBAT VEHICLE AND AUTOMOTIVE ADV TECHNOLOGY .....	89,499	125,819
	Alternative Energy .....		+36,320
34	COMMAND, CONTROL, COMMUNICATIONS ADV TECH .....	8,102	8,102
35	MANPOWER, PERSONNEL AND TRAINING ADV TECH .....	7,921	7,921
36	ELECTRONIC WARFARE ADVANCED TECHNOLOGY .....	50,359	50,359
37	TRACTOR HIKE .....	8,015	8,015
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS .....	15,334	15,334
39	TRACTOR ROSE .....	12,309	12,309
41	MILITARY HIV RESEARCH .....	6,688	26,688
	HIV Research .....		+20,000
42	COMBATING TERRORISM TECHNOLOGY DEVELOPMENT .....	10,550	10,550
43	ELECTRONIC WARFARE TECHNOLOGY .....	18,350	18,350
44	MISSILE AND ROCKET ADVANCED TECHNOLOGY .....	84,553	79,053
	P 704 excessive growth without strategy .....		- 5,500
45	TRACTOR CAGE .....	9,986	9,986
46	LANDMINE WARFARE AND BARRIER ADVANCED TECH .....	26,953	26,953
47	JOINT SERVICE SMALL ARMS PROGRAM .....	9,151	9,151
48	NIGHT VISION ADVANCED TECHNOLOGY .....	39,912	39,912
49	ENVIRONMENTAL QUALITY TECHNOLOGY DEMO .....	15,878	15,878
50	MILITARY ENGINEERING ADVANCED TECHNOLOGY .....	27,393	24,393
	Program reduction .....		- 3,000
51	ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHNOLOGY .....	24,873	24,873
53	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION .....	11,455	11,455
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE) .....	27,551	27,551
56	LANDMINE WARFARE AND BARRIER-ADV DEV .....	15,596	15,596
57	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV .....	2,425	2,425
58	TANK AND MEDIUM CALIBER AMMUNITION .....	42,183	37,183
	AKE 120mm cartridge EMD Phase II contract award delay .....		- 5,000
59	ADVANCED TANK ARMAMENT SYSTEM (ATAS) .....	136,302	207,702
	S-MOD milestone B delay .....		- 57,000
	Stryker DVH .....		+128,400
60	SOLDIER SUPPORT AND SURVIVABILITY .....	18,556	8,239
	Joint Integrated Base Defense Program Office-Transfer from line 25 at request of the Army .....		+4,005
	REF funded in Title IX .....		- 14,322
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM-AD .....	17,962	12,162
	Unsustained growth .....		- 5,800
62	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT .....	0	5,159
	CSP-Transfer from line 177 at request of the Army .....		+5,159
63	ENVIRONMENTAL QUALITY TECHNOLOGY .....	4,695	4,695
64	WARFIGHTER INFORMATION NETWORK-TACTICAL .....	190,903	190,903
65	NATO RESEARCH AND DEVELOPMENT .....	5,060	5,060
66	AVIATION-ADV DEV .....	8,355	8,355
67	LOGISTICS AND ENGINEER EQUIPMENT-ADV DEV .....	80,490	65,315
	JLTV EMD contract award delay .....		- 15,175
68	COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION .....	14,290	14,290
69	MEDICAL SYSTEMS-ADV DEV .....	28,132	28,132
70	SOLDIER SYSTEMS-ADVANCED DEVELOPMENT .....	48,323	48,323
71	INTEGRATED BROADCAST SERVICE .....	970	970
72	ENDURANCE UAVS .....	93,000	93,000
73	AIRCRAFT AVIONICS .....	89,210	74,210
	SOSCOE Apache Block III integration change in requirements .....		- 15,000
74	ARMED, DEPLOYABLE OH-58D .....	72,550	72,550
75	ELECTRONIC WARFARE DEVELOPMENT .....	172,269	149,755
	CIRCM test and evaluation funds requested ahead of need .....		- 22,514
76	JOINT TACTICAL RADIO .....	784	784
77	ALL SOURCE ANALYSIS SYSTEM .....	22,574	18,074
	EMD contract award delay .....		- 4,500
78	TRACTOR CAGE .....	23,194	23,194
79	INFANTRY SUPPORT WEAPONS .....	80,337	70,337
	S62 - Milestone B delay .....		- 10,000
80	MEDIUM TACTICAL VEHICLES .....	3,710	3,710
81	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-SDD .....	5,335	5,335
82	JAVELIN .....	9,999	0
	Lack of acquisition strategy .....		- 9,999
83	FAMILY OF HEAVY TACTICAL VEHICLES .....	3,519	3,519
84	AIR TRAFFIC CONTROL .....	9,892	9,892
85	LIGHT TACTICAL WHEELED VEHICLES .....	1,990	1,990
86	NON-LINE OF SIGHT LAUNCH SYSTEM .....	81,247	0
	Program termination .....		- 81,247
89	FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT .....	568,711	498,711
	Program reduction .....		- 70,000
90	FCS RECONNAISSANCE (UAV) PLATFORMS .....	50,304	50,304
91	FCS UNMANNED GROUND VEHICLES .....	249,948	200,000
	Program reduction .....		- 49,948
92	FCS UNATTENDED GROUND SENSORS .....	7,515	7,515
93	FCS SUSTAINMENT & TRAINING R&D .....	610,389	610,389
95	NIGHT VISION SYSTEMS-SDD .....	52,549	52,549
96	COMBAT FEEDING, CLOTHING, AND EQUIPMENT .....	2,118	2,118
97	NON-SYSTEM TRAINING DEVICES-SDD .....	27,756	27,756
98	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE-SDD .....	34,209	34,209
99	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT .....	30,291	30,291
100	AUTOMATIC TEST EQUIPMENT DEVELOPMENT .....	14,041	14,041
101	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS)-SDD .....	15,547	15,547
103	COMBINED ARMS TACTICAL TRAINER (CATT) CORE .....	27,670	27,670
105	WEAPONS AND MUNITIONS-SDD .....	24,345	15,345
	PGK Increment II EMD delay .....		- 9,000
106	LOGISTICS AND ENGINEER EQUIPMENT-SDD .....	41,039	41,039
107	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD .....	90,736	75,736
	JBC-P unsustained growth .....		- 15,000
108	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT .....	34,474	34,474
109	LANDMINE WARFARE/BARRIER-SDD .....	95,577	49,577
	Project 016-Scorpion acceleration funded in prior approval reprogramming .....		- 16,000
	Project 415-ASTAMIDS/GSTAMIDS lack of acquisition strategy .....		- 30,000
110	ARTILLERY MUNITIONS .....	26,371	26,371
111	COMBAT IDENTIFICATION .....	29,884	3,000
	Unexecutable request .....		- 26,884
112	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE .....	60,970	60,970
113	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS) .....	13,576	13,576
114	FIREFINDER .....	24,736	24,736
115	SOLDIER SYSTEMS—WARRIOR DEM/VAL .....	20,886	20,886
116	ARTILLERY SYSTEMS .....	53,624	103,624
	Program Increase .....		+20,000
	Transfer from WTCVA line 12 for Paladin PIM .....		+30,000
117	PATRIOT/MEADS COMBINED AGGREGATE PROGRAM .....	467,139	467,139
118	NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK .....	7,276	7,276
119	INFORMATION TECHNOLOGY DEVELOPMENT .....	23,957	23,957

R-1		Budget Request	Recommendation
120	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH)	100,500	60,500
	Excessive growth without acquisition strategy		-40,000
121	JOINT AIR-TO-GROUND MISSILE (JAGM)	130,340	130,340
122	SLAMRAAM	23,700	23,700
123	PAC-2/MSE MISSILE	62,500	62,500
124	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	251,124	251,124
125	MANNED GROUND VEHICLE	934,366	461,100
	Program adjustment		-473,266
126	AERIAL COMMON SENSOR	211,500	211,500
127	TROJAN-RH12	3,697	3,697
128	ELECTRONIC WARFARE DEVELOPMENT	21,571	13,571
	EW5-Unsustained growth		-8,000
129	THREAT SIMULATOR DEVELOPMENT	26,158	26,158
130	TARGET SYSTEMS DEVELOPMENT	8,614	8,614
131	MAJOR T&E INVESTMENT	42,102	42,102
132	RAND ARROYO CENTER	20,492	20,492
133	ARMY KWAJALEIN ATOLL	163,788	163,788
134	CONCEPTS EXPERIMENTATION PROGRAM	17,704	17,704
136	ARMY TEST RANGES AND FACILITIES	393,937	412,257
	Army Test Range Infrastructure unfunded requirement		+18,320
137	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	59,040	67,760
	Test and Evaluation Instrumentation unfunded requirement		+8,720
138	SURVIVABILITY/LETHALITY ANALYSIS	41,812	43,412
	Test and Evaluation Instrumentation unfunded requirement		+1,600
139	DOD HIGH ENERGY LASER TEST FACILITY	4,710	4,710
140	AIRCRAFT CERTIFICATION	5,055	5,055
141	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	7,185	7,185
142	MATERIEL SYSTEMS ANALYSIS	18,078	19,278
	Test and Evaluation Instrumentation unfunded requirement		+1,200
143	EXPLOITATION OF FOREIGN ITEMS	5,460	5,460
144	SUPPORT OF OPERATIONAL TESTING	68,191	68,191
145	ARMY EVALUATION CENTER	61,450	64,090
	Test and Evaluation Instrumentation unfunded requirement		+2,640
146	SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)	3,926	3,926
147	PROGRAMWIDE ACTIVITIES	73,685	73,685
148	TECHNICAL INFORMATION ACTIVITIES	48,309	48,309
149	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	53,338	44,042
	Project 862-155mm HE projectile underfunded new start		-9,296
150	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	3,195	3,195
151	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	16,154	16,154
153	MLRS PRODUCT IMPROVEMENT PROGRAM	51,619	25,619
	GMLRS AW EMD contract award delay		-26,000
154	AEROSTAT JOINT PROJECT OFFICE	372,493	372,493
155	INTELLIGENCE SUPPORT TO CYBER (ISC) MIP	2,360	2,360
156	ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	24,622	24,622
157	COMBAT VEHICLE IMPROVEMENT PROGRAMS	204,481	204,481
158	MANEUVER CONTROL SYSTEM	25,540	25,540
159	AIRCRAFT MODS/PRODUCT IMPROVEMENT PROGRAMS	134,999	124,856
	P430 - Chinook RW crashworthy seating previously fully funded		-10,143
160	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROG	710	710
161	DIGITIZATION	6,329	6,329
162	FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)	3,935	3,935
163	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	24,280	24,280
165	TRACTOR CARD	14,870	14,870
167	JOINT TACTICAL GROUND SYSTEM	12,403	12,403
168	JOINT HIGH SPEED VESSEL (JHSV)	3,153	3,153
171	INFORMATION SYSTEMS SECURITY PROGRAM	54,784	11,905
	Protected Information - Biometrics - Transfer to line 171x		-42,879
171x	FAMILY OF BIOMETRICS	0	42,879
	Protected Information - Biometrics - Transfer from line 171		+42,879
172	GLOBAL COMBAT SUPPORT SYSTEM	125,569	125,569
173	SATCOM GROUND ENVIRONMENT (SPACE)	33,694	33,694
174	WWMCCS/GLOBAL COMMAND AND CONTROL SYS	13,024	13,024
177	TACTICAL UNMANNED AERIAL VEHICLES	54,300	49,141
	CSP - Transfer of HD IR funds to line 62 at request of the Army for execution		-5,159
178	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	103,002	103,002
179	MQ-1 SKY WARRIOR A UAV	123,156	123,156
180	RQ-11 UAV	1,589	1,589
181	RQ-7 UAV	7,805	7,805
183	BIOMETRICS ENABLED INTELLIGENCE	14,114	2,114
	Protected Information - Biometrics		-12,000
185	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	61,098	61,098
xx	RESEARCH AND DEVELOPMENT INNOVATION	0	105,000
	Research and Development Innovation		+105,000
	CLASSIFIED PROGRAMS	4,447	4,447
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		10,333,392	9,710,998
RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY			
1	UNIVERSITY RESEARCH INITIATIVES	108,679	108,679
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	17,979	17,979
3	DEFENSE RESEARCH SCIENCES	429,767	429,767
4	POWER PROJECTION APPLIED RESEARCH	98,150	98,150
5	FORCE PROTECTION APPLIED RESEARCH	107,448	147,448
	Alternative Energy		+40,000
6	MARINE CORPS LANDING FORCE TECHNOLOGY	43,776	43,776
8	COMMON PICTURE APPLIED RESEARCH	70,168	70,168
9	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	113,724	113,724
10	RF SYSTEMS APPLIED RESEARCH	83,902	83,902
11	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	49,491	49,491
12	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,002	6,002
13	UNDERSEA WARFARE APPLIED RESEARCH	69,186	69,186
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	36,833	36,833
15	POWER PROJECTION ADVANCED TECHNOLOGY	117,908	117,908
16	FORCE PROTECTION ADVANCED TECHNOLOGY	61,877	61,877
17	COMMON PICTURE ADVANCED TECHNOLOGY	96,720	96,720
18	WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	98,261	98,261
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	82,143	82,143
20	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	115,089	115,089
21	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	11,131	11,131
22	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	18,076	55,336
	C.W Bill Young Bone Marrow Donor Recruitment and Research Program		+31,500
	Program Increase - Tactical Athlete Program		+5,760
23	UNDERSEA WARFARE ADVANCED TECHNOLOGY	49,276	53,276
	Program Increase - ASW Research		+4,000
24	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	53,177	53,177
25	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	21,941	21,941
XX	RESEARCH AND DEVELOPMENT INNOVATION	0	105,000
	Research and Development Innovation		+105,000
26	AIR/OCEAN TACTICAL APPLICATIONS	123,331	118,331
	JMAPS program delay		-5,000
27	AVIATION SURVIVABILITY	9,480	9,480
28	DEPLOYABLE JOINT COMMAND AND CONTROL	4,275	4,275
29	ASW SYSTEMS DEVELOPMENT	8,249	8,249

R-1		Budget Request	Recommendation
30	TACTICAL AIRBORNE RECONNAISSANCE .....	6,452	6,452
31	ADVANCED COMBAT SYSTEMS TECHNOLOGY .....	1,658	1,658
32	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES .....	81,347	79,247
	Unmanned Surface Sweep System program delay .....		-2,100
33	SURFACE SHIP TORPEDO DEFENSE .....	57,796	50,796
	Milestone B delay .....		-7,000
34	CARRIER SYSTEMS DEVELOPMENT .....	93,830	91,830
	Navy requested transfer to line 49 for Automatic Test and Re-Test .....		-2,000
35	SHIPBOARD SYSTEM COMPONENT DEVELOPMENT .....	51	51
36	PILOT FISH .....	81,784	81,784
37	RETRACT LARCH .....	142,858	142,858
38	RETRACT JUNIPER .....	134,497	134,497
39	RADIOLOGICAL CONTROL .....	1,358	1,358
40	SURFACE ASW .....	21,673	21,673
41	ADVANCED SUBMARINE SYSTEM DEVELOPMENT .....	608,566	559,266
	Execution delays .....		-49,300
42	SUBMARINE TACTICAL WARFARE SYSTEMS .....	5,590	5,590
43	SHIP CONCEPT ADVANCED DESIGN .....	17,883	17,883
44	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES .....	1,796	1,796
45	ADVANCED NUCLEAR POWER SYSTEMS .....	366,509	366,509
46	ADVANCED SURFACE MACHINERY SYSTEMS .....	5,459	5,459
47	CHALK EAGLE .....	447,804	447,804
48	LITTORAL COMBAT SHIP (LCS) .....	226,288	189,588
	LCS-2 post shakedown availability delay .....		-15,800
	LCS-1 post shakedown availability planning funding excess .....		-500
	NLOS missile termination .....		-15,400
	Program Increase - Mine Warfare Testing Disruption .....		+4,000
	Navy requested transfer to line 49 for Automatic Test and Re-Test .....		-2,000
	Program Increase - Small Business Technology Insertion (Mine Warfare Modules) .....		+8,000
	Savings from accelerated DT .....		-15,000
49	COMBAT SYSTEM INTEGRATION .....	24,344	34,344
	Navy requested transfer from lines 34, 48, 107, 122 and 136 for Automatic Test and Re-Test .....		+10,000
50	CONVENTIONAL MUNITIONS .....	5,388	5,388
51	MARINE CORPS ASSAULT VEHICLES .....	242,765	222,765
	Expeditionary Fighting Vehicle .....		-165,000
	Termination Liability, or SDD if certified by the Secretary .....		+145,000
52	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM .....	40,505	28,505
	JLTV EMD contract award delay .....		-12,000
53	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT .....	25,873	25,873
54	COOPERATIVE ENGAGEMENT .....	52,282	52,282
55	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT .....	13,560	13,560
56	ENVIRONMENTAL PROTECTION .....	20,207	20,207
57	NAVY ENERGY PROGRAM .....	30,403	34,403
	Program Increase - Alternative Energy from Organic Sources .....		+4,000
58	FACILITIES IMPROVEMENT .....	3,746	3,746
59	CHALK CORAL .....	71,920	71,920
60	NAVY LOGISTIC PRODUCTIVITY .....	4,139	4,139
61	RETRACT MAPLE .....	219,463	219,463
62	LINK PLUMERIA .....	58,030	58,030
63	RETRACT ELM .....	183,187	183,187
64	SHIP SELF DEFENSE .....	4,385	4,385
65	LINK EVERGREEN .....	41,433	41,433
66	SPECIAL PROCESSES .....	36,457	36,457
67	NATO RESEARCH AND DEVELOPMENT .....	9,196	9,196
68	LAND ATTACK TECHNOLOGY .....	905	905
69	NONLETHAL WEAPONS .....	43,272	43,272
70	JOINT PRECISION APPROACH AND LANDING SYSTEMS .....	159,151	159,151
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS .....		8,000
	Directed Energy Development and Test .....		+8,000
74	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES .....	51,693	51,693
75	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE .....	56,542	50,242
	Program delay .....		-6,300
76	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM .....	25,121	25,121
77	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE .....	34,793	34,793
78	ASW SYSTEMS DEVELOPMENT - MIP .....	2,161	2,161
79	SUBMARINE TACTICAL WARFARE SYSTEMS - MIP .....	4,253	4,253
80	ELECTRONIC WARFARE DEVELOPMENT - MIP .....	663	663
81	OTHER HELO DEVELOPMENT .....	44,329	44,329
82	AV-8B AIRCRAFT - ENG DEV .....	22,867	22,867
83	STANDARDS DEVELOPMENT .....	45,667	45,667
84	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT .....	55,792	55,792
85	AIR/OCEAN EQUIPMENT ENGINEERING .....	5,735	5,735
86	P-3 MODERNIZATION PROGRAM .....	3,574	3,574
87	WARFARE SUPPORT SYSTEM .....	3,733	3,733
88	TACTICAL COMMAND SYSTEM .....	89,955	87,955
	Systems engineering growth .....		-2,000
89	ADVANCED HAWKEYE .....	171,132	171,132
90	H-1 UPGRADES .....	60,498	60,498
91	ACOUSTIC SEARCH SENSORS .....	64,834	64,834
92	V-22A .....	46,070	44,425
	Fuel forward funded in fiscal year 2010 supplemental .....		-1,645
93	AIR CREW SYSTEMS DEVELOPMENT .....	8,689	11,189
	Transfer from AP,N line 52 for Common Mobile Aircrew Restraint System .....		+2,500
94	EA-18 .....	22,042	21,773
	Fuel forward funded in fiscal year 2010 supplemental .....		-269
95	ELECTRONIC WARFARE DEVELOPMENT .....	80,819	80,819
96	VH-71A EXECUTIVE HELO DEVELOPMENT .....	159,785	159,785
97	NEXT GENERATION JAMMER (NGJ) .....	120,602	90,602
	Technology development contract delay .....		-30,000
98	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY) .....	687,723	627,723
	Airborne Maritime Fixed unjustified increase .....		-60,000
100	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING .....	193,933	193,933
101	LPD-17 CLASS SYSTEMS INTEGRATION .....	1,373	1,373
102	SMALL DIAMETER BOMB (SDB) .....	44,091	24,091
	Program delay .....		-20,000
103	STANDARD MISSILE IMPROVEMENTS .....	96,186	96,186
104	AIRBORNE MCM .....	45,885	45,885
105	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG .....	21,517	21,517
106	ADVANCED ABOVE WATER SENSORS .....	274,371	274,371
107	SSN-688 AND TRIDENT MODERNIZATION .....	118,897	112,197
	Navy requested transfer to line 49 for Automatic Test and Re-Test .....		-2,000
	Communications at Speed and Depth .....		-4,700
108	AIR CONTROL .....	5,665	5,665
109	SHIPBOARD AVIATION SYSTEMS .....	70,117	70,117
110	COMBAT INFORMATION CENTER CONVERSION .....	5,044	5,044
111	NEW DESIGN SSN .....	155,489	171,489
	Program Increase - Small Business Technology Insertion .....		+16,000
112	SUBMARINE TACTICAL WARFARE SYSTEM .....	50,537	50,537
113	SHIP CONTRACT DESIGN/LIVE FIRE T&E .....	153,686	166,686
	Full Ship Shock Trial Alternative transfer from line 136 .....		+13,000
114	NAVY TACTICAL COMPUTER RESOURCES .....	4,443	4,443
115	MINE DEVELOPMENT .....	5,455	5,455
116	LIGHTWEIGHT TORPEDO DEVELOPMENT .....	25,282	25,282
117	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT .....	10,489	10,489

R-1		Budget Request	Recommendation
118	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS .....	10,759	10,759
119	JOINT STANDOFF WEAPON SYSTEMS .....	12,567	12,567
120	SHIP SELF DEFENSE (DETECT & CONTROL) .....	45,930	45,930
121	SHIP SELF DEFENSE (ENGAGE: HARD KILL) .....	5,860	5,860
122	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW) .....	84,525	82,525
.....	Navy requested transfer to line 49 for Automatic Test and Re-Test .....		-2,000
123	INTELLIGENCE ENGINEERING .....	6,820	6,820
124	MEDICAL DEVELOPMENT .....	12,337	29,137
.....	Wound Care Research .....		+10,400
.....	Military Dental Research .....		+6,400
125	NAVIGATION/ID SYSTEM .....	66,636	66,636
126	JOINT STRIKE FIGHTER (JSF)—EMD .....	667,916	613,864
.....	Block IV capabilities funding ahead of need .....		-29,052
.....	Underexecution of test program .....		-25,000
127	JOINT STRIKE FIGHTER (JSF) .....	707,791	676,806
.....	Block IV capabilities funding ahead of need .....		-29,000
.....	Fuel forward funded to fiscal year 2010 supplemental .....		-1,985
128	INFORMATION TECHNOLOGY DEVELOPMENT .....	22,783	22,783
129	INFORMATION TECHNOLOGY DEVELOPMENT .....	28,280	28,280
130	NAVY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM .....	27,444	15,444
.....	Reduction to pre-development activities .....		-12,000
131	CH-53K .....	577,435	577,435
133	JOINT AIR-TO-GROUND MISSILE (JAGM) .....	100,846	100,846
134	MULTI-MISSION MARITIME AIRCRAFT (MMA) .....	929,240	941,240
.....	Program Increase—Small Business Technology Insertion .....		+12,000
136	DDG-1000 .....	549,241	534,241
.....	Navy requested transfer to line 49 for Automatic Test and Re-Test .....		-2,000
.....	Full Ship Shock Trial Alternative transfer to line 113 .....		-13,000
137	TACTICAL COMMAND SYSTEM—MIP .....	1,318	1,318
138	SSN-688 AND TRIDENT MODERNIZATION—MIP .....	1,415	1,415
139	TACTICAL CRYPTOLOGIC SYSTEMS .....	17,019	12,387
.....	Execution delays .....		-4,632
140	THREAT SIMULATOR DEVELOPMENT .....	18,755	18,755
141	TARGET SYSTEMS DEVELOPMENT .....	66,066	66,066
142	MAJOR T&E INVESTMENT .....	37,522	37,522
143	STUDIES AND ANALYSIS SUPPORT—NAVY .....	8,149	8,149
144	CENTER FOR NAVAL ANALYSES .....	49,165	49,165
146	TECHNICAL INFORMATION SERVICES .....	662	662
147	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT .....	58,329	58,329
148	STRATEGIC TECHNICAL SUPPORT .....	3,451	3,451
149	RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT .....	72,094	72,094
150	RDT&E SHIP AND AIRCRAFT SUPPORT .....	95,332	93,871
.....	Fuel forward funded in fiscal year 2010 supplemental .....		-1,461
151	TEST AND EVALUATION SUPPORT .....	376,418	376,418
152	OPERATIONAL TEST AND EVALUATION CAPABILITY .....	15,746	15,746
153	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT .....	4,013	4,013
154	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT .....	19,700	19,700
155	MARINE CORPS PROGRAM WIDE SUPPORT .....	17,721	17,721
156	TACTICAL CRYPTOLOGIC ACTIVITIES .....	1,859	1,859
157	SERVICE SUPPORT TO JFCOM, JNTO .....	4,260	4,260
161	UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT .....	266,368	266,368
162	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT .....	81,184	71,184
.....	Conventional Trident Modification .....		-10,000
163	SSBN SECURITY TECHNOLOGY PROGRAM .....	34,997	34,997
164	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT .....	6,815	6,815
165	NAVY STRATEGIC COMMUNICATIONS .....	10,331	10,331
166	RAPID TECHNOLOGY TRANSITION (RTT) .....	35,120	35,120
167	F/A-18 SQUADRONS .....	148,438	148,438
168	E-2 SQUADRONS .....	19,011	19,011
169	FLEET TELECOMMUNICATIONS (TACTICAL) .....	26,894	26,894
170	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC) .....	10,587	10,587
171	INTEGRATED SURVEILLANCE SYSTEM .....	23,464	23,464
172	AMPHIBIOUS TACTICAL SUPPORT UNITS .....	4,357	4,357
173	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT .....	50,750	50,750
174	CRYPTOLOGIC DIRECT SUPPORT .....	1,519	1,519
175	ELECTRONIC WARFARE (EW) READINESS SUPPORT .....	39,398	39,398
176	HARM IMPROVEMENT .....	14,207	12,207
.....	Systems engineering growth .....		-2,000
177	TACTICAL DATA LINKS .....	28,854	28,854
178	SURFACE ASW COMBAT SYSTEM INTEGRATION .....	32,877	36,877
.....	Program Increase—Small Business Technology Insertion .....		+4,000
179	MK-48 ADCAP .....	26,234	34,234
.....	Program Increase—Small Business Technology Insertion .....		+8,000
180	AVIATION IMPROVEMENTS .....	133,611	100,890
.....	F-135 engine ahead of need .....		-27,000
.....	Multi-purpose bomb rack program delay .....		-5,721
181	NAVY SCIENCE ASSISTANCE PROGRAM .....	3,535	3,535
182	OPERATIONAL NUCLEAR POWER SYSTEMS .....	74,229	74,229
183	MARINE CORPS COMMUNICATIONS SYSTEMS .....	245,298	232,898
.....	Joint Cooperative Target Identification—Ground .....		-12,400
184	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS .....	100,424	76,424
.....	Marine personnel carrier program delay .....		-20,000
.....	LAV-AT contract delay .....		-4,000
185	MARINE CORPS COMBAT SERVICES SUPPORT .....	19,466	19,466
186	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP) .....	20,316	20,316
187	TACTICAL AIM MISSILES .....	912	912
188	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) .....	2,633	2,633
189	JOINT HIGH SPEED VESSEL (JHSV) .....	3,586	3,586
194	SATELLITE COMMUNICATIONS (SPACE) .....	422,268	422,268
195	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES .....	63,563	44,563
.....	Increment 1 transition contract delay .....		-19,000
196	INFORMATION SYSTEMS SECURITY PROGRAM .....	25,934	25,934
199	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES—MIP .....	8,375	8,375
201	COBRA JUDY .....	36,527	36,527
202	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC) .....	63,878	63,878
203	JOINT MILITARY INTELLIGENCE PROGRAMS .....	4,435	4,435
204	TACTICAL UNMANNED AERIAL VEHICLES .....	35,212	18,912
.....	Marinized UAS .....		-16,300
206	AIRBORNE RECONNAISSANCE SYSTEMS .....		50,200
.....	Program increase .....		+5,200
.....	EP-3/SPA systems development .....		+45,000
207	MANNED RECONNAISSANCE SYSTEMS .....	19,263	19,263
208	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS .....	8,377	8,377
209	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS .....	16,665	16,665
210	RQ-4 UAV .....	529,250	529,250
211	MQ-8 UAV .....	10,665	10,665
212	RQ-11 UAV .....	512	512
213	RQ-7 UAV .....	934	934
214	SMALL (LEVEL 0) TACTICAL UAS (STUASLO) .....	26,209	26,209
215	SMALL (LEVEL 0) TACTICAL UAS (STUASLO) .....	18,098	12,710
.....	STUAS Lite termination .....		-5,388
218	MODELING AND SIMULATION SUPPORT .....	8,158	8,158
219	DEPOT MAINTENANCE (NON-IF) .....	18,649	18,649
220	AVIONICS COMPONENT IMPROVEMENT PROGRAM .....	3,250	3,250

R-1		Budget Request	Recommendation
221	INDUSTRIAL PREPAREDNESS .....	46,173	46,173
	CLASSIFIED PROGRAMS .....	1,284,901	1,499,901
	Classified adjustment .....		+215,000
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY .....	17,693,496	17,736,303
RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE			
1	DEFENSE RESEARCH SCIENCES .....	350,978	350,978
2	UNIVERSITY RESEARCH INITIATIVES .....	136,297	136,297
3	HIGH ENERGY LASER RESEARCH INITIATIVES .....	13,198	13,198
4	MATERIALS .....	137,273	137,273
5	AEROSPACE VEHICLE TECHNOLOGIES .....	144,699	144,699
6	HUMAN EFFECTIVENESS APPLIED RESEARCH .....	87,452	87,452
7	AEROSPACE PROPULSION .....	207,049	204,049
	Unjustified program growth .....		-3,000
8	AEROSPACE SENSORS .....	157,497	159,897
	Program Increase—Materials for Structures, Propulsion, and Subsystems .....		+2,400
9	SPACE TECHNOLOGY .....	111,857	111,857
10	CONVENTIONAL MUNITIONS .....	61,330	61,330
11	DIRECTED ENERGY TECHNOLOGY .....	103,596	114,896
	Re-alignment of funding for ground optical imaging research and technology .....		+11,300
13	DOMINANT INFORMATION SCIENCES AND METHODS .....	117,283	115,783
	Transfer to line 11 .....		-1,500
14	HIGH ENERGY LASER RESEARCH .....	53,384	53,384
15	ADVANCED MATERIALS FOR WEAPON SYSTEMS .....	33,414	40,414
	Transfer to line 11 .....		-1,000
	Metals Affordability Initiative .....		+8,000
16	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) .....	2,935	2,935
17	ADVANCED AEROSPACE SENSORS .....	44,677	44,677
18	AEROSPACE TECHNOLOGY DEV/DEMO .....	53,588	52,588
	Transfer to line 11 .....		-1,000
19	AEROSPACE PROPULSION AND POWER TECHNOLOGY .....	136,135	134,135
	Transfer to line 11 .....		-2,000
21	ELECTRONIC COMBAT TECHNOLOGY .....	16,992	16,992
22	ADVANCED SPACECRAFT TECHNOLOGY .....	83,705	80,115
	Transfer to line 11 .....		-3,590
23	MAUI SPACE SURVEILLANCE SYSTEM (MSSS) .....	5,899	13,399
	Program Increase .....		+7,500
24	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT .....	24,814	24,814
25	CONVENTIONAL WEAPONS TECHNOLOGY .....	15,755	15,755
26	ADVANCED WEAPONS TECHNOLOGY .....	17,461	17,461
27	MANUFACTURING TECHNOLOGY PROGRAM .....	39,701	47,701
	Program Increase—Best Industrial Process for Department of Defense Depots .....		+8,000
28	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION .....	32,382	32,382
30	HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM .....	1,847	1,847
XX	RESEARCH AND DEVELOPMENT INNOVATION .....	0	105,000
	Research and Development Innovation .....		+105,000
31	INTELLIGENCE ADVANCED DEVELOPMENT .....	5,019	5,019
32	PHYSICAL SECURITY EQUIPMENT .....	3,576	1,000
	Unjustified program request .....		-2,576
33	GPS III—OPERATIONAL CONTROL SEGMENT .....	0	356,867
	Operational Control Segment (OCS)—Transfer from line 212 .....		+356,867
34	ADVANCED EHF MILSATCOM (SPACE) .....	351,817	394,817
	Program Increase—Capabilities Insertion Program .....		+43,000
35	POLAR MILSATCOM (SPACE) .....	164,232	164,232
36	SPACE CONTROL TECHNOLOGY .....	45,012	45,012
37	COMBAT IDENTIFICATION TECHNOLOGY .....	26,172	36,172
	Program Increase—Automatic Dependent Surveillance—Broadcast .....		+10,000
38	NATO RESEARCH AND DEVELOPMENT .....	4,372	4,372
39	INTERNATIONAL SPACE COOPERATIVE R&D .....	635	635
40	SPACE PROTECTION PROGRAM (SPP) .....	8,349	8,349
42	INTEGRATED BROADCAST SERVICE .....	20,580	20,580
43	INTERCONTINENTAL BALLISTIC MISSILE .....	66,745	66,745
44	WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE) .....	36,123	79,123
	Program Increase—Capabilities Insertion Program .....		+43,000
45	POLLUTION PREVENTION (DEM/VAL) .....	2,534	2,534
46	JOINT PRECISION APPROACH AND LANDING SYSTEMS .....	13,952	13,952
47	NEXT GENERATION BOMBER .....	198,957	198,957
48	BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT .....	0	12,000
	Program Increase—GMTI Radar Development .....		+12,000
49	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM .....	22,389	22,389
50	JOINT DUAL ROLE AIR DOMINANCE MISSILE .....	9,799	9,799
51	REQUIREMENTS ANALYSIS AND MATURATION .....	34,339	34,339
52	NEXT-GENERATION MILSATCOM TECHNOLOGY DEVELOPMENT .....	0	20,000
	Program Increase—Acquisition Planning and Studies .....		+20,000
53	GROUND ATTACK WEAPONS FUZE DEVELOPMENT .....	32,513	22,513
	Program delay .....		-10,000
54	ALTERNATIVE FUELS .....	24,064	24,064
55	AUTOMATED AIR-TO-AIR REFUELING .....	85	85
56	OPERATIONALLY RESPONSIVE SPACE .....	93,978	125,978
	Program Increase - Responsive Launch Capabilities .....		+32,000
57	TECH TRANSITION PROGRAM .....	12,260	12,260
58	NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SAT .....	325,505	100,000
	Program Reduction .....		-225,505
58A	DEFENSE WEATHER SATELLITE SYSTEM (DWSS) .....		75,000
	DWSS-only for defense sensor development .....		+75,000
59	GLOBAL BROADCAST SERVICE (GBS) .....	18,171	18,171
60	NUCLEAR WEAPONS SUPPORT .....	60,545	60,545
62	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING .....	8,066	8,066
64	ELECTRONIC WARFARE DEVELOPMENT .....	89,966	89,966
65	JOINT TACTICAL RADIO .....	631	631
66	TACTICAL DATA NETWORKS ENTERPRISE .....	102,941	102,941
67	PHYSICAL SECURITY EQUIPMENT .....	50	50
68	SMALL DIAMETER BOMB (SDB) .....	153,505	100,505
	SDB II-Contract Award Delay .....		-53,000
69	COUNTERSPACE SYSTEMS .....	40,276	40,276
70	SPACE SITUATION AWARENESS SYSTEMS .....	426,525	350,425
	SBSS Follow On .....		-45,100
	Space Fence .....		-35,000
	Integration of Missile Defense Agency radar systems into Space Surveillance Network .....		+4,000
71	AIRBORNE ELECTRONIC ATTACK .....	25,937	25,937
72	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD .....	530,047	530,047
74	ARMAMENT/ORDNANCE DEVELOPMENT .....	6,693	6,693
75	SUBMUNITIONS .....	1,622	1,622
76	AGILE COMBAT SUPPORT .....	37,987	37,987
77	LIFE SUPPORT SYSTEMS .....	10,650	10,650
78	COMBAT TRAINING RANGES .....	36,905	36,905
79	INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A) .....	10	10
80	INTELLIGENCE EQUIPMENT .....	1,364	1,364
81	JOINT STRIKE FIGHTER (JSF) .....	883,773	1,051,210
	Air Force requested transfer from line 135 .....		+159,837
	Air Force requested transfer for Auto GCAS from AP,AF line 43 .....		+7,600
82	INTERCONTINENTAL BALLISTIC MISSILE .....	71,843	71,843
83	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE) .....	30,245	55,245

R-1		Budget Request	Recommendation
85	Program Increase - EELV Common Upper Stage		+25,000
	NEXT GENERATION AERIAL REFUELING AIRCRAFT	863,875	0
	Transfer to Tanker Transfer Fund		-863,875
86	CSAR HH-60 RECAPITALIZATION	12,584	0
	Program Termination		-12,584
86A	HH-60 RDT&E	0	1,934
	Terrain and Traffic Avoidance Systems-Transfer from line 86		+1,934
88	HC/MC-130 RECAP RDT&E	15,536	15,536
91	SINGLE INTEGRATED AIR PICTURE (SIAP)	1,832	0
	Program termination		-1,832
92	FULL COMBAT MISSION TRAINING	57,393	57,393
94	JOINT CARGO AIRCRAFT (JCA)	26,407	26,407
95	CV-22	18,270	18,270
96	AIRBORNE SENIOR LEADER C3 (SLC3S)	15,826	7,826
	Contract award delay for SLC3S-A Communications Program (SCP)		-8,000
97	THREAT SIMULATOR DEVELOPMENT	21,245	21,245
98	MAJOR I&E INVESTMENT	61,587	61,587
99	RAND PROJECT AIR FORCE	26,752	26,752
101	INITIAL OPERATIONAL TEST & EVALUATION	20,665	20,665
102	TEST AND EVALUATION SUPPORT	759,868	759,868
103	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	23,551	23,551
104	SPACE TEST PROGRAM (STP)	47,623	47,623
105	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL	46,327	46,327
106	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	27,579	27,579
107	MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE	18,901	18,901
108	ACQUISITION AND MANAGEMENT SUPPORT	24,968	24,968
109	GENERAL SKILL TRAINING	1,544	1,544
111	INTERNATIONAL ACTIVITIES	3,764	3,764
113	COMMON VERTICAL LIFT SUPPORT PLATFORM	0	4,000
	Air Force requested transfer from AP,AF line 18		+4,000
114	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	43,300	23,300
	Funding ahead of need		-20,000
115	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	42,255	42,255
117	B-52 SQUADRONS	146,096	140,896
	EHF Request - early to need		-24,700
	Program Increase to continue advanced targeting pod integration		+6,500
	Air Force requested transfer from AP,AF line 38 for Internal Weapons Bay		+13,000
118	AIR-LAUNCHED CRUISE MISSILE (ALCM)	3,631	3,631
119	B-1B SQUADRONS	33,234	33,234
120	B-2 SQUADRONS	260,466	276,466
	Program Increase-Mixed Loads and Other Capabilities		+16,000
121	STRAT WAR PLANNING SYSTEM - USSTRATCOM	28,441	28,441
122	NIGHT FIST-USSTRATCOM	5,359	5,359
125	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION	23,732	23,732
126	STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES	15	15
127	WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	10,580	10,580
128	MQ-9 UAV	125,427	125,427
129	MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT	15,574	15,574
130	A-10 SQUADRONS	5,661	5,661
131	F-16 SQUADRONS	129,103	129,103
132	F-15E SQUADRONS	222,677	207,677
	Contract award delays		-15,000
133	MANNED DESTRUCTIVE SUPPRESSION	12,937	12,937
134	F-22 SQUADRONS	576,330	511,330
	Modernization program		-100,000
	MADL-Transfer from line 155		+35,000
135	F-35 SQUADRONS	217,561	0
	Block 4 Development		-57,724
	Air Force requested transfer to line 81		-159,837
136	TACTICAL AIM MISSILES	6,040	6,040
137	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	62,922	62,922
138	JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)	2,407	2,407
139	COMBAT RESCUE AND RECOVERY	944	944
140	COMBAT RESCUE-PARARESCUE	2,921	2,921
141	AF TENCAP	11,648	11,648
142	PRECISION ATTACK SYSTEMS PROCUREMENT	3,017	3,017
143	COMPASS CALL	20,652	20,652
144	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	147,396	120,626
	F-135 Component Improvement Program-premature request		-26,770
146	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	20,000	20,000
147	AIR AND SPACE OPERATIONS CENTER (AOC)	93,102	93,102
148	CONTROL AND REPORTING CENTER (CRC)	58,313	58,313
149	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	239,755	229,755
	Contract award and schedule delays for Block 40/45 EMD and DRAGON		-10,000
151	ADVANCED COMMUNICATIONS SYSTEMS	67,532	67,532
153	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	3,310	3,310
154	THEATER BATTLE MANAGEMENT (TBM) C4I	15,170	15,170
155	FIGHTER TACTICAL DATA LINK	85,492	23,992
	MADL-Transfer to line 134		-61,500
157	C2ISR TACTICAL DATA LINK	1,584	1,584
158	COMMAND AND CONTROL (C2) CONSTELLATION	24,229	24,229
159	JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM	168,917	168,917
160	SEEK EAGLE	19,263	19,263
161	USAF MODELING AND SIMULATION	21,638	21,638
162	WARGAMING AND SIMULATION CENTERS	6,020	6,020
163	DISTRIBUTED TRAINING AND EXERCISES	2,863	2,863
164	MISSION PLANNING SYSTEMS	79,112	79,112
165	INFORMATION WARFARE SUPPORT	2,294	2,294
166	CYBER COMMAND ACTIVITIES	1,117	1,117
173	SPACE SUPERIORITY INTELLIGENCE	10,006	10,006
174	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	12,532	12,532
175	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	78,784	68,984
	MMPU Production-Air Force requested transfer to MP,AF line 9		-9,800
176	INFORMATION SYSTEMS SECURITY PROGRAM	140,017	140,017
177	GLOBAL COMBAT SUPPORT SYSTEM	3,393	3,393
178	GLOBAL COMMAND AND CONTROL SYSTEM	3,055	5,212
	Air Force requested transfer from line 179		+2,157
179	JOINT COMMAND AND CONTROL PROGRAM (JC2)	2,157	0
	Air Force requested transfer to line 178		-2,157
180	MILSATCOM TERMINALS	186,582	306,282
	FAB-T-Air Force requested transfer from AP,AF line 75		+119,700
182	AIRBORNE SIGINT ENTERPRISE	149,268	144,268
	Program execution		-5,000
185	GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	5,708	5,708
186	CYBER SECURITY INITIATIVE	2,030	2,030
187	DOD CYBER CRIME CENTER	279	279
188	SATELLITE CONTROL NETWORK (SPACE)	21,667	21,667
189	WEATHER SERVICE	32,373	32,373
190	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)	33,268	33,268
191	AERIAL TARGETS	63,573	58,573
	Program execution		-5,000
194	SECURITY AND INVESTIGATIVE ACTIVITIES	469	469
196	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	40	40
198	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	165,936	165,936

R-1		Budget Request	Recommendation
199	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL)	34,471	34,471
201	SPACE AND MISSILE TEST AND EVALUATION CENTER	4,572	4,572
202	SPACE WARFARE CENTER	2,929	2,929
203	SPACELIFT RANGE SYSTEM (SPACE)	9,933	9,933
204	INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS	1,254	1,254
206	AIRBORNE RECONNAISSANCE SYSTEMS	168,963	90,263
	Wide Area Airborne Surveillance Program of Record - ahead of need		-78,700
207	MANNED RECONNAISSANCE SYSTEMS	15,337	15,337
208	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	93,398	85,898
	Program Reduction		-7,500
209	PREDATOR UAV (JMIP)	28,913	23,913
	Program execution		-5,000
210	RQ-4 UAV	251,318	220,318
	Execution adjustment		-31,000
211	NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	7,267	7,267
212	GPS III SPACE SEGMENT	828,171	446,304
	Operational Control Segment (OCX)-Transfer to line 33		-381,867
213	JSPOC MISSION SYSTEM	132,706	109,506
	JSPOC Mission System		-28,000
	Karmac		+4,800
214	INTELLIGENCE SUPPORT TO INFORMATION WARFARE	5,512	5,512
215	NUDET DETECTION SYSTEM (SPACE)	72,199	72,199
216	NATIONAL SECURITY SPACE OFFICE	10,630	0
	Program termination-Funding transferred to Executive Agent for Space, OM,AF		-10,630
217	SPACE SITUATION AWARENESS OPERATIONS	43,838	43,838
218	INFORMATION OPS TECHNOLOGY INTEGRATION & TOOL DEVELOP	21,912	21,912
219	SHARED EARLY WARNING (SEW)	2,952	2,952
220	C-130 AIRLIFT SQUADRON	113,107	43,472
	Air Force requested transfer to AP,AF line 61		-69,635
221	C-5 AIRLIFT SQUADRONS	58,990	58,990
222	C-17 AIRCRAFT	177,212	162,212
	Contract award delays		-15,000
223	C-130J PROGRAM	26,770	26,770
224	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	17,227	17,227
225	KC-135S	20,453	20,453
226	KC-10S	56,669	41,669
	Milestone B slip		-15,000
227	OPERATIONAL SUPPORT AIRLIFT	4,988	4,988
228	C-STOL AIRCRAFT	1,283	1,283
230	SPECIAL TACTICS/COMBAT CONTROL	7,345	7,345
231	DEPOT MAINTENANCE (NON-IF)	1,514	1,514
234	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	227,614	227,614
235	SUPPORT SYSTEMS DEVELOPMENT	6,141	38,141
	Alternative energy research and integration		+32,000
235A	AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM	0	5,100
	Air Force Recruiting Information Support System—Air Force requested transfer from OM, AF		+5,100
236	OTHER FLIGHT TRAINING	667	667
237	JOINT NATIONAL TRAINING CENTER	9	9
239	OTHER PERSONNEL ACTIVITIES	116	116
240	JOINT PERSONNEL RECOVERY AGENCY	6,107	6,107
242	CIVILIAN COMPENSATION PROGRAM	7,811	7,811
243	PERSONNEL ADMINISTRATION	11,179	11,179
244	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	49,816	49,816
	CLASSIFIED PROGRAMS	12,406,781	12,915,571
	Classified Adjustment		+508,790
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	27,247,302	26,517,405
RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE			
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH	47,412	47,412
2	DEFENSE RESEARCH SCIENCES	328,195	295,695
	Excessive growth		-32,500
5	NATIONAL DEFENSE EDUCATION PROGRAM	109,911	94,311
	Unexecutable growth		-15,600
6	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	49,508	49,508
7	INSENSITIVE MUNITIONS—EXPLORATORY DEVELOPMENT	22,448	20,448
	Excessive growth		-2,000
8	HISTORICALLY BLACK COLLEGES & UNIV (HBCU) SCIENCE	15,067	23,067
	Program Increase		+8,000
9	LINCOLN LABORATORY RESEARCH PROGRAM	32,830	32,830
10	INFORMATION AND COMMUNICATIONS TECHNOLOGY	281,262	253,262
	DISCOVER contract award delays		-10,000
	Extreme Computing contract award delays		-18,000
11	COGNITIVE COMPUTING SYSTEMS	90,143	90,143
12	MACHINE INTELLIGENCE	44,682	44,682
13	BIOLOGICAL WARFARE DEFENSE	32,692	32,692
14	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	169,287	174,287
	TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department		+5,000
15	JOINT DATA MANAGEMENT ADVANCED DEVELOPMENT	3,261	0
	Duplicate effort		-3,261
16	CYBER SECURITY RESEARCH	10,000	5,000
	Lack of authorization		-5,000
17	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP	9,499	7,999
	Excessive growth		-1,500
18	TACTICAL TECHNOLOGY	224,378	224,378
19	MATERIALS AND BIOLOGICAL TECHNOLOGY	312,586	307,586
	Unsustained growth		-5,000
20	ELECTRONICS TECHNOLOGY	286,936	266,936
	Excessive growth		-20,000
21	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES	212,742	212,742
22	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	26,545	36,745
	Program Increase—Unfunded Requirement		+10,200
	Unexecutable growth		-5,000
24	JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	20,556	15,556
	Unjustified growth		-5,000
25	SO/LIC ADVANCED DEVELOPMENT	44,423	44,423
26	COMBATING TERRORISM TECHNOLOGY SUPPORT	85,299	85,299
27	COUNTERPROLIFERATION INITIATIVES—PROLIF PREV & DEFEAT	295,163	295,163
28	BALLISTIC MISSILE DEFENSE TECHNOLOGY	132,220	92,220
	SM-3 Block IIB Development transfer to line 84, AEGIS BMD		-40,000
29	JOINT ADVANCED CONCEPTS	6,808	6,808
30	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	22,700	22,700
31	AGILE TRANSPO FOR THE 21ST CENTURY (AT21)—THEATER CA	750	750
32	ADVANCED AEROSPACE SYSTEMS	303,078	241,378
	ArcLight		-5,000
	ISIS lack of transition partner		-21,700
	MoTr program delays		-15,000
	Vulture program descope and delays		-20,000
33	SPACE PROGRAMS AND TECHNOLOGY	98,130	98,130
34	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM—ADVANCED DEVELOPMENT	177,113	222,713
	TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department		+45,600
35	JOINT ELECTRONIC ADVANCED TECHNOLOGY	8,386	8,386
36	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	206,917	191,917
	Unjustified growth		-15,000

R-1		Budget Request	Recommendation
37	NETWORKED COMMUNICATIONS CAPABILITIES .....	30,035	25,035
	Unjustified growth .....		-5,000
38	JOINT DATA MANAGEMENT RESEARCH .....	6,289	4,289
	Excessive growth .....		-2,000
39	BIOMETRICS SCIENCE AND TECHNOLOGY .....	11,416	11,416
40	CYBER SECURITY ADVANCED RESEARCH .....	10,000	5,000
	Lack of authorization .....		-5,000
41	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV .....	11,510	10,510
	Excessive growth .....		-1,000
42	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG .....	18,916	42,916
	Industrial Base Innovation Fund .....		+24,000
43	JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS .....	9,943	9,943
44	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS .....	20,542	20,542
45	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY .....	29,109	29,109
46	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM .....	68,021	64,021
	Unexecutable growth .....		-4,000
47	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT .....	26,878	26,878
48	JOINT WARFIGHTING PROGRAM .....	10,966	10,966
49	ADVANCED ELECTRONICS TECHNOLOGIES .....	197,098	197,098
52	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM .....	200,986	240,986
	Program adjustment .....		+40,000
53	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS .....	219,809	219,809
54	CLASSIFIED DARPA PROGRAMS .....	167,008	150,308
	Poor justification materials .....		-16,700
55	NETWORK-CENTRIC WARFARE TECHNOLOGY .....	234,985	227,985
	Unsustained growth .....		-7,000
56	SENSOR TECHNOLOGY .....	205,032	205,032
58	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT .....	13,986	13,986
59	SOFTWARE ENGINEERING INSTITUTE .....	30,910	30,910
61	QUICK REACTION SPECIAL PROJECTS .....	78,244	58,244
	Excessive growth .....		-20,000
	P826—Excess to Quick Reaction Fund requirements .....		-7,000
62	JOINT EXPERIMENTATION .....	111,946	91,946
	Excessive growth .....		-20,000
63	MODELING AND SIMULATION MANAGEMENT OFFICE .....	38,140	33,140
	Unexecutable growth .....		-5,000
64	DIRECTED ENERGY RESEARCH .....	98,688	123,688
	Program Increase .....		+25,000
65	TEST & EVALUATION SCIENCE & TECHNOLOGY .....	97,642	97,642
66	TECHNOLOGY TRANSFER .....	23,310	17,310
	Unjustified growth .....		-6,000
67	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT .....	30,806	38,806
	SOF ACTD Programs .....		+8,000
68	AVIATION ENGINEERING ANALYSIS .....	4,234	4,234
69	SOF INFORMATION & BROADCAST SYSTEMS ADVANCED TECHNOLOG .....	4,942	4,942
69X	INNOVATIVE RESEARCH .....	0	124,200
	Program adjustment .....		+124,200
70	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT .....	32,132	32,132
71	RETRACT LARCH .....	21,592	21,592
72	JOINT ROBOTICS PROGRAM .....	9,878	9,878
73	ADVANCE SENSOR APPLICATIONS PROGRAM .....	18,060	18,060
74	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM .....	30,419	30,419
75	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT .....	436,482	431,482
	Funding no longer required for transition to Reagan Test Site .....		-5,000
76	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT .....	1,346,181	1,311,181
	Excess Award Fee and Test and Integration Delays .....		-35,000
78	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM .....	277,062	271,062
	Improved Nerve Agent Treatment System—slow obligation rate in fiscal year 2010 .....		-5,000
	Lightweight Chemical/Biological Ensemble execution delays .....		-1,000
79	BALLISTIC MISSILE DEFENSE SENSORS .....	454,859	392,159
	Transfer to line 88 for Concurrent Test, Training and Operations .....		-35,900
	Transfer to line 88 for TPY-2 C2BMC Fielding .....		-13,000
	Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2) .....		-13,800
81	BALLISTIC MISSILE DEFENSE TEST & TARGETS .....	1,113,425	1,008,525
	Transfer to lines 82 and 88 .....		-94,900
	Funding no longer required for move to Reagan Test Site .....		-5,000
	Program Growth in Program Operations Systems Engineering and Systems Management .....		-5,000
82	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS .....	402,769	406,269
	Transfer from line 81 .....		+43,500
	Excessive contractor support, advisory services and program growth .....		-40,000
83	SPECIAL PROGRAMS—MDA .....	270,189	245,189
	Transfer to higher priority near-term MDA procurement programs .....		-25,000
84	AEGIS BMD .....	1,467,278	1,569,278
	Program growth .....		+12,000
	Navy requested transfer from OP,N line 109 .....		+72,500
	Aegis BMD Ships—Navy requested transfer from OM,N line 1B5B .....		+1,500
	SM-3 Block IIB Development—transfer from line 28 .....		+40,000
85	SPACE SURVEILLANCE & TRACKING SYSTEM .....	112,678	112,678
87	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS .....	10,942	10,942
88	BALLISTIC MISSILE DEFENSE C2BMC .....	342,625	456,725
	Transfer from line 81 for Concurrent Test, Training and Operations .....		+51,400
	Transfer from line 79 for Concurrent Test, Training and Operations .....		+35,900
	Transfer from line 79 for TPY-2 C2BMC Fielding .....		+13,000
	Transfer from line 79 for BMDS Radar Communications Sustainment (TPY-2) .....		+13,800
90	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT .....	68,726	58,726
	Duplication of effort with MDA core programs .....		-10,000
91	CENTER (MDIOC) .....	86,198	86,198
92	REGARDING TRENCH .....	7,529	7,529
93	SEA BASED X-BAND RADAR (SBX) .....	153,056	153,056
98	ISRAELI COOPERATIVE PROGRAMS .....	121,735	209,935
	David's Sling Weapons Program .....		+38,000
	Arrow System Improvement Program (ASIP) .....		+42,000
	Arrow 3 Upper Tier Interceptor Program .....		+8,200
99	HUMANITARIAN DEMINING .....	14,735	14,735
100	COALITION WARFARE .....	13,786	13,786
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM .....	4,802	39,502
	Department of Defense Corrosion Prevention and Control Program .....		+34,700
102	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT .....	49,292	49,292
104	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RES .....	7,459	7,459
105	JOINT SYSTEMS INTEGRATION COMMAND (JSIC) .....	19,413	19,413
106	JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM .....	16,637	16,637
107	LAND-BASED SM-3 (LBSM3) .....	281,378	281,378
108	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT .....	318,800	318,800
109	PRECISION TRACKING SPACE SYSTEM RDT&E .....	66,969	36,969
	Transfer to higher priority near-term MDA procurement programs .....		-30,000
110	AIRBORNE INFRARED (ABIR) .....	111,671	76,671
	Transfer to higher priority near-term MDA procurement programs .....		-35,000
111	REDUCTION OF TOTAL OWNERSHIP COST .....	20,310	20,310
112	JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM .....	4,027	4,027
113	DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP) .....	24,344	24,344
114	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT .....	7,973	7,973
115	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT .....	239,861	239,861
116	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM .....	407,162	300,562
	Plague Vaccine - slow obligation rate in fiscal year 2010 .....		-5,000

	Budget Request	Recommendation
TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department		-65,600
Bioscavenger Increment II schedule delays		-12,000
Decontamination Family of Systems schedule delays		-9,000
Next Generation Chemical Standoff Detection schedule delays		-9,000
SSI NBCRS growth without acquisition strategy		-6,000
117 JOINT ROBOTICS PROGRAM	4,155	4,155
118 ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	49,364	23,695
Technology Initiatives Investment Fund		-25,669
119 JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	20,954	20,954
120 WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES	7,307	7,307
121 INFORMATION TECHNOLOGY DEVELOPMENT	11,937	11,937
122 DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	11,800	11,800
123 BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES	184,131	181,166
VIPS Increment II contract award in fiscal year 2012		-2,965
124 HOMELAND PERSONNEL SECURITY INITIATIVE	391	391
125 OUSV(C) IT DEVELOPMENT INITIATIVES	5,000	5,000
126 TRUSTED FOUNDRY	35,512	35,512
128 GLOBAL COMBAT SUPPORT SYSTEM	17,842	17,842
130 WOUNDED ILL AND INJURED SENIOR OVERSIGHT COMMITTEE	1,590	1,590
132 DEFENSE READINESS REPORTING SYSTEM (DRRS)	5,113	5,113
133 JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	8,052	8,052
134 CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	162,286	162,286
135 ASSESSMENTS AND EVALUATIONS	2,500	2,500
136 THERMAL VICAR	8,851	8,851
137 JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	10,287	10,287
138 TECHNICAL STUDIES, SUPPORT AND ANALYSIS	49,282	49,282
139 USD(A&T)—CRITICAL TECHNOLOGY SUPPORT	4,743	4,743
140 FOREIGN MATERIAL ACQUISITION AND EXPLOITATION	95,520	95,520
141 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	94,577	94,577
142 CLASSIFIED PROGRAM USD(P)	0	106,000
Classified Program USD(P)		+106,000
143 FOREIGN COMPARATIVE TESTING	32,755	27,755
Unjustified growth		-5,000
144 SYSTEMS ENGINEERING	29,824	37,024
Sustainment of fiscal year 2010 level		+7,200
145 NUCLEAR MATTERS - PHYSICAL SECURITY	6,264	6,264
146 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	15,091	15,091
147 GENERAL SUPPORT TO USD (INTELLIGENCE)	6,227	6,227
147X DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPACITY	0	12,000
Program Increase - contract management services program		+12,000
148 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	120,995	120,995
155 SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR	2,189	2,189
156 DEFENSE TECHNOLOGY ANALYSIS	13,858	11,158
P796 - Technical Grand Challenge Program		-2,700
157 FORCE TRANSFORMATION DIRECTORATE	19,701	19,701
158 DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	61,054	58,554
Excessive growth		-2,500
159 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	64,737	64,737
160 DEVELOPMENT TEST AND EVALUATION	18,688	25,888
Sustainment of fiscal year 2010 level		+7,200
161 DARPA AGENCY RELOCATION	11,000	11,000
162 MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)	56,257	56,257
163 BUDGET AND PROGRAM ASSESSMENTS	6,099	6,099
164 AVIATION SAFETY TECHNOLOGIES	10,900	10,900
165 JOINT STAFF ANALYTICAL SUPPORT	23,081	8,081
Growth without acquisition strategy		-15,000
168 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES	31,500	31,500
169 INFORMATION TECHNOLOGY RAPID ACQUISITION	5,135	5,135
170 CYBER SECURITY INITIATIVE	10,000	10,000
171 INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)	21,272	21,272
173 WARFIGHTING AND INTELLIGENCE-RELATED SUPPORT	845	845
174 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	92,253	48,688
P 754 - Initiatives funded by Services		-33,315
P 764 - NPSUE funding without program		-10,250
175 PENTAGON RESERVATION	20,482	20,482
176 MANAGEMENT HEADQUARTERS - MDA	29,754	29,754
177 IT SOFTWARE DEV INITIATIVES	278	278
CLASSIFIED PROGRAMS		
178 DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS)	61,577	61,577
Unjustified program		-4,522
179 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEACE	2,139	2,139
180 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SYSTEM	290	290
181 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS DEVELOPMENT)	6,634	6,634
183 JOINT INTEGRATION AND INTEROPERABILITY	44,139	44,139
185 CLASSIFIED PROGRAMS	2,288	2,288
186 CAI INTEROPERABILITY	74,023	74,023
188 JOINT/ALLIED COALITION INFORMATION SHARING	9,379	9,379
195 NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	467	467
196 DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	16,629	36,629
Cyber Security Pilot Programs		+20,000
197 LONG HAUL COMMUNICATIONS (DCS)	9,130	9,130
198 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	9,529	9,529
199 PUBLIC KEY INFRASTRUCTURE (PKI)	8,881	8,881
200 KEY MANAGEMENT INFRASTRUCTURE (KMI)	45,941	45,941
201 INFORMATION SYSTEMS SECURITY PROGRAM	14,077	14,077
202 INFORMATION SYSTEMS SECURITY PROGRAM	388,827	388,827
205 CAI FOR THE WARRIOR	2,261	2,261
206 GLOBAL COMMAND AND CONTROL SYSTEM	26,247	25,047
Fiscal year 2012 testing		-1,200
207 JOINT SPECTRUM CENTER	20,991	20,991
208 NET-CENTRIC ENTERPRISE SERVICES (NCES)	3,366	3,366
209 JOINT MILITARY DECEPTION INITIATIVE	1,161	1,161
210 TELEPORT PROGRAM	6,880	6,880
211 SPECIAL APPLICATIONS FOR CONTINGENCIES	16,272	16,272
214 CYBER SECURITY INITIATIVE	501	501
216 CYBER SECURITY INITIATIVE	2,251	2,251
217 CYBER SECURITY INITIATIVE	10,486	10,486
221 POLICY R&D PROGRAMS	9,136	9,136
223 NET CENTRICITY	29,831	14,831
Unjustified growth		-15,000
227 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	1,290	1,290
230 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,513	3,513
232 MQ-1 PREDATOR A UAV	98	98
234 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,988	2,988
235 INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT	1,416	1,416
245 INDUSTRIAL PREPAREDNESS	21,798	21,798
246 LOGISTICS SUPPORT ACTIVITIES	2,813	2,813
247 MANAGEMENT HEADQUARTERS (JCS)	2,807	2,807
249 NATO AGS	93,885	93,885
250 MQ-9 UAV	98	98
252 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT	68,691	68,691
253 SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT	1,582	1,582
254 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	23,879	25,479
Program Increase - Unfunded Requirement		+1,600

R-1		Budget Request	Recommendation
255	SOF OPERATIONAL ENHANCEMENTS	62,592	63,692
	Program Increase - Unfunded Requirement		+4,000
	Program termination		-2,900
256	SPECIAL OPERATIONS CV-22 DEVELOPMENT	14,406	14,406
257	JOINT MULTI-MISSION SUBMERSIBLE	14,924	0
	SOCOM requested transfer to line 269		-14,924
259	MISSION TRAINING AND PREPARATION SYSTEMS (MTPS)	2,915	2,915
261	MC130J SOF TANKER RECAPITALIZATION	7,624	7,624
262	SOF COMMUNICATIONS EQUIPMENT AND ELECTRONICS SYSTEMS	1,922	922
	Execution delays		-1,000
263	SOF TACTICAL RADIO SYSTEMS	2,347	2,347
264	SOF WEAPONS SYSTEMS	479	479
265	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	593	593
267	SOF TACTICAL VEHICLES	1,994	994
	Change in requirements		-1,000
268	SOF ROTARY WING AVIATION	14,473	33,715
	SOCOM requested transfer from P,DW line 57		+19,242
269	SOF UNDERWATER SYSTEMS	13,986	28,910
	SOCOM requested transfer from line 257		+14,924
270	SOF SURFACE CRAFT	2,933	18,933
	Program Increase - CCM Unfunded Requirement		+16,000
271	SOF PSYOP	4,193	4,193
272	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	5,135	5,135
273	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	9,167	9,167
	CLASSIFIED PROGRAMS	3,832,019	4,011,571
	Classified adjustment		+179,552
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE		20,661,600	20,797,412
OPERATIONAL TEST & EVALUATION, DEFENSE			
1	OPERATIONAL TEST AND EVALUATION	59,430	59,430
2	LIVE FIRE TEST AND EVALUATION	12,899	12,899
3	OPERATIONAL TEST ACTIVITIES AND ANALYSES	122,581	122,581
TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE		194,910	194,910
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION		76,130,700	74,957,028

P-1		Budget Request	Recommendation
NATIONAL DEFENSE SEALIFT FUND			
	STRATEGIC SHIP ACQUISITION	411,202	911,202
	Program Increase—Accelerate Mobile Landing Platform		
	Additional Mobile Landing Platform		500,000
	DoD MOBILIZATION ASSETS	158,647	158,647
	STRATEGIC SEALIFT SUPPORT	4,875	4,875
	SEALIFT RESEARCH AND DEVELOPMENT	28,012	28,012
	READY RESERVE FORCE OPERATIONS AND MAINTENANCE	332,130	332,130
	MARITIME ADMINISTRATION SHIP FINANCING GUARANTEE PROGRAM		40,000
TOTAL, NATIONAL DEFENSE SEALIFT FUND		934,866	1,474,866
DEFENSE HEALTH PROGRAM			
	OPERATION AND MAINTENANCE	29,915,277	29,671,764
	IN-HOUSE CARE	7,781,877	7,791,077
	Army Substance Abuse Program-Transfer to OMA line 131	2,800	-2,800
	Pain Management Task Force		+12,000
	PRIVATE SECTOR CARE	16,034,745	15,673,745
	TRICARE Underexecution		-236,000
	Global Deployment of the Force medical research funding-DOD requested transfer to maintain full funding for the program		-125,000
	CONSOLIDATED HEALTH CARE	2,122,483	2,085,770
	Army Substance Abuse Program-Transfer to OMA line 131	27,825	-27,825
	Psychological Health-State Directors for the National Guard-Transfer to OM,ARNG line 133		-8,888
	INFORMATION MANAGEMENT/IT	1,452,330	1,452,330
	MANAGEMENT HEADQUARTERS	293,698	288,698
	MHS Strategic Communications efficiencies		-5,000
	EDUCATION AND TRAINING	632,534	632,534
	BASE OPERATIONS AND COMMUNICATIONS	1,597,610	1,747,610
	Medical Facilities Sustainment, Restoration and Modernization		+150,000
	PROCUREMENT	519,921	534,921
	Procurement of Medical Equipment and IO&T—Navy		+15,000
	RESEARCH AND DEVELOPMENT	499,913	1,175,513
	ALS		+8,000
	Armed Forces Institute of Regenerative Medicine		+4,800
	Autism Research		+6,400
	Bone Marrow Failure Disease Research Program		+4,000
	Duchenne Muscular Dystrophy		+4,000
	Global HIV/AIDS Prevention		+10,000
	Traumatic Brain Injury and Psychological Health		+100,000
	Global Deployment of the Force medical research funding—Department of Defense requested transfer to maintain full funding for the program		+125,000
	Gulf War Illness Peer-Reviewed Research Program		+8,000
	Multiple Sclerosis		+4,800
	Peer-Reviewed Alzheimer Research		+15,000
	Peer-Reviewed Breast Cancer Research Program		+150,000
	Peer-Reviewed Cancer Research Program		+16,000
	Peer-Reviewed Lung Cancer Research Program		+12,800
	Peer-Reviewed Orthopedic Research Program		+24,000
	Peer-Reviewed Ovarian Cancer Research Program		+20,000
	Peer Reviewed Vision research in conjunction with the DoD Vision Center of Excellence		+4,000
	Peer-Reviewed Prostate Cancer Research Program		+80,000
	Peer-Reviewed Spinal Cord Research Program		+12,000
	Research in Alcohol and Substance Use Disorders		+5,200
	SBIR to the core funded RDT&E		+1,200
	Tuberous Sclerosis Complex (TSC)		+6,400
	Pain Management Task Force Research		+4,000
	Peer Reviewed Medical Research Program		+50,000
TOTAL, DEFENSE HEALTH PROGRAM		30,935,111	31,382,198
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE			
	OPERATION AND MAINTENANCE	1,067,364	1,067,364
	PROCUREMENT	7,132	7,132
	RESEARCH, DEVELOPMENT, TEST AND EVALUATION	392,811	392,811
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		1,467,307	1,467,307
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE			
PC1293	Supplies and Materials (non-fund)—NSA		-1,000
PC1329	Other Intra-Governmental Purchases—Navy		-2,500
PC6501	Other Intra-Governmental Purchases—OSD		-2,000

P-1		Budget Request	Recommendation
PC9206	Other Intra-Governmental Purchases—OSD		-4,000
PC9205	EUCOM Counternarcotics Operations Support excessive growth		-3,000
PC1293	International crime and narcotics analytic tools excessive growth		-1,000
PC2360	EUCOM Tactical Analysis Team Support unauthorized new Start		-1,500
	FFRDC cost growth and CN indicated no need		-11,394
	National Guard Counter-Drug Program-State Plans		+50,000
	Young Marines-Drug Demand Reduction		+2,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		1,131,351	1,156,957
JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND			
4	STAFF AND INFRASTRUCTURE	215,868	0
	Transfer to Title IX		-215,868
TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND		215,868	0
OFFICE OF THE INSPECTOR GENERAL			
	OPERATION AND MAINTENANCE	282,354	305,794
	Program Increase		+23,440
	PROCUREMENT	1,000	1,000
TOTAL, OFFICE OF THE INSPECTOR GENERAL		283,354	306,794
TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS		34,032,991	34,313,256

M-1		Budget Request	Recommendation
MILITARY PERSONNEL, ARMY			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
	BASIC PAY	1,237,779	1,237,779
	RETIRED PAY ACCRUAL	313,278	313,278
	BASIC ALLOWANCE FOR HOUSING	349,839	349,839
	BASIC ALLOWANCE FOR SUBSISTENCE	44,752	44,752
	INCENTIVE PAYS	2,835	2,835
	SPECIAL PAYS	159,261	159,261
	ALLOWANCES	56,632	56,632
	SEPARATION PAY	1,303	1,303
	SOCIAL SECURITY TAX	94,650	94,650
	TOTAL, BA-1	2,260,329	2,260,329
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
	BASIC PAY	2,708,271	2,708,271
	RETIRED PAY ACCRUAL	693,325	693,325
	BASIC ALLOWANCE FOR HOUSING	1,113,877	1,113,877
	INCENTIVE PAYS	6,714	6,714
	SPECIAL PAYS	574,120	574,120
	ALLOWANCES	241,921	241,921
	SEPARATION PAY	26,276	26,276
	SOCIAL SECURITY TAX	207,174	207,174
	TOTAL, BA-2	5,571,678	5,571,678
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL			
	BASIC ALLOWANCE FOR SUBSISTENCE	329,046	329,046
	SUBSISTENCE-IN-KIND	1,871,805	1,871,805
	TOTAL, BA-4	2,200,851	2,200,851
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
	ACCESSION TRAVEL	45,512	45,512
	OPERATIONAL TRAVEL	107,025	107,025
	ROTATIONAL TRAVEL	45,514	45,514
	TOTAL, BA-5	198,051	198,051
BA-6: OTHER MILITARY PERSONNEL COSTS			
	INTEREST ON UNIFORMED SERVICES SAVINGS	16,102	16,102
	DEATH GRATUITIES	66,220	66,220
	UNEMPLOYMENT BENEFITS	192,223	192,223
	RESERVE INCOME REPLACEMENT PROGRAM	1,895	1,895
	SGLI EXTRA HAZARD PAYMENTS	171,060	171,060
	TOTAL, BA-6	447,500	447,500
	UNDISTRIBUTED ADJUSTMENT		789,624
	Undistributed Transfer from Title I		+789,624
TOTAL, MILITARY PERSONNEL, ARMY		10,678,409	11,468,033
MILITARY PERSONNEL, NAVY			
BA-1: PAY AND ALLOWANCES OF OFFICERS			
	BASIC PAY	213,340	213,340
	RETIRED PAY ACCRUAL	59,067	59,067
	BASIC ALLOWANCE FOR HOUSING	67,023	67,023
	BASIC ALLOWANCE FOR SUBSISTENCE	7,315	7,315
	INCENTIVE PAYS	1,543	1,543
	SPECIAL PAYS	16,667	16,667
	ALLOWANCES	16,754	16,754
	SEPARATION PAY	14	14
	SOCIAL SECURITY TAX	16,320	16,320
	TOTAL, BA-1	398,043	398,043
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
	BASIC PAY	262,656	262,656
	RETIRED PAY ACCRUAL	74,338	74,338
	BASIC ALLOWANCE FOR HOUSING	121,913	121,913
	INCENTIVE PAYS	325	325
	SPECIAL PAYS	80,007	80,007
	ALLOWANCES	27,692	27,692
	SEPARATION PAY	3,535	3,535
	SOCIAL SECURITY TAX	20,093	20,093
	TOTAL, BA-2	590,559	590,559
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL			
	BASIC ALLOWANCE FOR SUBSISTENCE	28,639	28,639
	SUBSISTENCE-IN-KIND	14,546	14,546
	TOTAL, BA-4	43,185	43,185
BA-5: PERMANENT CHANGE OF STATION TRAVEL			
	ACCESSION TRAVEL	5,214	5,214
	OPERATIONAL TRAVEL	23,903	23,903
	ROTATIONAL TRAVEL	30,110	30,110
	SEPARATION TRAVEL	3,132	3,132
	TOTAL, BA-5	62,359	62,359
BA-6: OTHER MILITARY PERSONNEL COSTS			
	DEATH GRATUITIES	3,800	3,800
	UNEMPLOYMENT BENEFITS	29,662	29,662

M-1	Budget Request	Recommendation
..... SGLI EXTRA HAZARD PAYMENTS .....	51,111	51,111
..... TOTAL, BA-6 .....	84,573	84,573
..... UNDISTRIBUTED ADJUSTMENT .....		130,000
..... Higher than Budgeted Mobilization Levels .....		+110,000
..... Increased Deployment Levels .....		+20,000
..... TOTAL, MILITARY PERSONNEL, NAVY .....	1,178,719	1,308,719
MILITARY PERSONNEL, MARINE CORPS		
..... BA-1: PAY AND ALLOWANCES OF OFFICERS .....		
..... BASIC PAY .....	40,079	40,079
..... RETIRED PAY ACCRUAL .....	13,308	13,308
..... BASIC ALLOWANCE FOR HOUSING .....	18,565	18,565
..... BASIC ALLOWANCE FOR SUBSISTENCE .....	1,760	1,760
..... SPECIAL PAYS .....	10,747	10,747
..... ALLOWANCES .....	4,805	4,805
..... SOCIAL SECURITY TAX .....	4,176	4,176
..... TOTAL, BA-1 .....	93,440	93,440
..... BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL .....		
..... BASIC PAY .....	190,013	190,013
..... RETIRED PAY ACCRUAL .....	43,090	43,090
..... BASIC ALLOWANCE FOR HOUSING .....	45,977	45,977
..... SPECIAL PAYS .....	95,395	95,395
..... ALLOWANCES .....	40,431	40,431
..... SEPARATION PAY .....	3,017	3,017
..... SOCIAL SECURITY TAX .....	13,435	13,435
..... TOTAL, BA-2 .....	431,358	431,358
..... BA-4: SUBSISTENCE OF ENLISTED PERSONNEL .....		
..... BASIC ALLOWANCE FOR SUBSISTENCE .....	21,420	21,420
..... TOTAL, BA-4 .....	21,420	21,420
..... BA-5: PERMANENT CHANGE OF STATION TRAVEL .....		
..... ACCESSION TRAVEL .....	3,270	3,270
..... TOTAL, BA-5 .....	3,270	3,270
..... BA-6: OTHER MILITARY PERSONNEL COSTS .....		
..... DEATH GRATUITIES .....	27,000	27,000
..... UNEMPLOYMENT BENEFITS .....	19,942	19,942
..... SGLI EXTRA HAZARD PAYMENTS .....	48,345	48,345
..... TOTAL, BA-6 .....	95,287	95,287
..... UNDISTRIBUTED ADJUSTMENT .....		88,145
..... Over Budgeted End Strength .....		+88,145
..... TOTAL, MILITARY PERSONNEL, MARINE CORPS .....	644,775	732,920
MILITARY PERSONNEL, AIR FORCE		
..... BA-1: PAY AND ALLOWANCES OF OFFICERS .....		
..... BASIC PAY .....	188,334	188,334
..... RETIRED PAY ACCRUAL .....	45,953	45,953
..... BASIC ALLOWANCE FOR HOUSING .....	58,889	58,889
..... BASIC ALLOWANCE FOR SUBSISTENCE .....	7,320	7,320
..... SPECIAL PAYS .....	13,613	13,613
..... ALLOWANCES .....	5,760	5,760
..... SOCIAL SECURITY TAX .....	14,408	14,408
..... TOTAL, BA-1 .....	334,277	334,277
..... BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL .....		
..... BASIC PAY .....	472,896	472,896
..... RETIRED PAY ACCRUAL .....	115,387	115,387
..... BASIC ALLOWANCE FOR HOUSING .....	177,545	177,545
..... SPECIAL PAYS .....	49,964	49,964
..... ALLOWANCES .....	16,254	16,254
..... SOCIAL SECURITY TAX .....	36,177	36,177
..... TOTAL, BA-2 .....	868,223	868,223
..... BA-4: SUBSISTENCE OF ENLISTED PERSONNEL .....		
..... BASIC ALLOWANCE FOR SUBSISTENCE .....	39,090	39,090
..... SUBSISTENCE-IN-KIND .....	61,805	61,805
..... TOTAL, BA-4 .....	100,895	100,895
..... BA-5: PERMANENT CHANGE OF STATION TRAVEL .....		
..... OPERATIONAL TRAVEL .....	5,957	5,957
..... TOTAL, BA-5 .....	5,957	5,957
..... BA-6: OTHER MILITARY PERSONNEL COSTS .....		
..... DEATH GRATUITIES .....	2,000	2,000
..... UNEMPLOYMENT BENEFITS .....	27,978	27,978
..... SGLI EXTRA HAZARD PAYMENTS .....	67,057	67,057
..... TOTAL, BA-6 .....	97,035	97,035
..... UNDISTRIBUTED ADJUSTMENT .....		654,055
..... Higher than Budgeted Mobilization Levels .....		+378,000
..... Over Budgeted End Strength .....		+276,055
..... TOTAL, MILITARY PERSONNEL, AIR FORCE .....	1,406,387	2,060,442
RESERVE PERSONNEL, ARMY		
..... BA-1: UNIT AND INDIVIDUAL TRAINING .....		
..... PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) .....	104,230	104,230
..... SCHOOL TRAINING .....	9,886	9,886
..... SPECIAL TRAINING .....	153,915	153,915
..... TOTAL, BA-1 .....	268,031	268,031
..... TOTAL, RESERVE PERSONNEL, ARMY .....	268,031	268,031
RESERVE PERSONNEL, NAVY		
..... BA-1: UNIT AND INDIVIDUAL TRAINING .....		
..... SCHOOL TRAINING .....	7,019	7,019
..... SPECIAL TRAINING .....	38,683	38,683
..... ADMINISTRATION AND SUPPORT .....	3,210	3,210
..... TOTAL, BA-1 .....	48,912	48,912
..... TOTAL, RESERVE PERSONNEL, NAVY .....	48,912	48,912
RESERVE PERSONNEL, MARINE CORPS		
..... BA-1: UNIT AND INDIVIDUAL TRAINING .....		
..... SCHOOL TRAINING .....	5,467	5,467
..... SPECIAL TRAINING .....	24,797	24,797
..... ADMINISTRATION AND SUPPORT .....	373	373
..... TOTAL, BA-1 .....	30,637	30,637
..... UNDISTRIBUTED ADJUSTMENT .....		14,800
..... Over Budgeted End Strength .....		+14,800
..... TOTAL, RESERVE PERSONNEL, MARINE CORPS .....	30,637	45,437
RESERVE PERSONNEL, AIR FORCE		
..... BA-1: UNIT AND INDIVIDUAL TRAINING .....		

M-1		Budget Request	Recommendation
.....	SPECIAL TRAINING	27,002	27,002
.....	TOTAL, BA-1	27,002	27,002
.....	TOTAL, RESERVE PERSONNEL, AIR FORCE	27,002	27,002
NATIONAL GUARD PERSONNEL, ARMY			
.....	BA-1: UNIT AND INDIVIDUAL TRAINING		
.....	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	231,547	231,547
.....	SPECIAL TRAINING	550,090	550,090
.....	ADMINISTRATION AND SUPPORT	46,485	46,485
.....	TOTAL, BA-1	828,122	828,122
.....	UNDISTRIBUTED ADJUSTMENT		24,900
.....	Support to Southwest Border		+24,900
.....	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	828,122	853,022
NATIONAL GUARD PERSONNEL, AIR FORCE			
.....	BA-1: UNIT AND INDIVIDUAL TRAINING		
.....	SPECIAL TRAINING	21,060	11,060
.....	Excess to Need		-10,000
.....	TOTAL, BA-1	21,060	11,060
.....	UNDISTRIBUTED ADJUSTMENT		5,800
.....	Support to Southwest Border		+5,800
.....	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	21,060	16,860
.....	TOTAL, MILITARY PERSONNEL	15,132,054	16,829,378
0-1		Budget	Recommendation
OPERATION AND MAINTENANCE, ARMY			
131	BASE OPERATIONS SUPPORT	0	1,000,000
.....	Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq		+1,000,000
135	ADDITIONAL ACTIVITIES	47,638,208	44,608,615
.....	Reduced Deployment Level		-2,500,000
.....	Transfer to SAG 421 for Subsistence Transportation Costs		-1,013,000
.....	Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations		+80,000
.....	Transfer from JIEDDO—Synchronization and Integration WTI Cell		+3,200
.....	Transfer from JIEDDO—Thermal Station (National IED Exploitation Facility (NIEF))		+13,000
.....	Transfer from JIEDDO—Beachcomber		+3,000
.....	Transfer from JIEDDO—Counter Bomber		+1,500
.....	Transfer from JIEDDO—CREW-SSM Universal Test Set		+3,000
.....	Transfer from JIEDDO—Subtle Magnetic Anomaly Detection Network Systems		+1,000
.....	Transfer from JIEDDO—Technical Collection Training Program		+16,400
.....	Transfer from Title II—Chemical Defense Equipment Sustainment		+8,579
.....	Transfer from Title II—MRAP Vehicle Sustainment at Combat Training Centers		+6,420
.....	Transfer from Title II—Body Armor Sustainment		+71,660
.....	Transfer from Title II—Rapid Equipping Force Readiness		+9,294
.....	Transfer from Title II—Fixed Wing Life Cycle Contract Support		+21,171
.....	Transfer from Title II—Overseas Security Guards		+200,000
.....	Transfer from Title II—Senior Leader Initiative—Comprehensive Soldier Fitness Program		+30,000
.....	Transfer from Title II—Survivability and Maneuverability Training		+15,183
136	COMMANDERS EMERGENCY RESPONSE PROGRAM	1,300,000	500,000
.....	Program reduction		-400,000
.....	Transfer to Afghanistan Infrastructure Fund		-400,000
137	RESET	7,840,211	6,261,568
.....	Army-Identified Excess Reset Requirement		-1,578,643
411	SECURITY PROGRAMS	2,358,865	2,364,265
.....	Transfer from JIEDDO—Air Vigilance		+5,400
421	SERVICEMAN TRANSPORTATION	3,465,334	4,478,334
.....	Transfer from SAG 135 for Subsistence Transportation Costs		+1,013,000
.....	TOTAL, OPERATION AND MAINTENANCE, ARMY	62,602,618	59,212,782
OPERATION AND MAINTENANCE, NAVY			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	1,839,918	1,839,918
1A2A	FLEET AIR TRAINING	3,453	3,453
1A3A	AVIATION TECHNICAL DATA & ENGINEERING SVCS	1,400	1,400
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	26,837	26,837
1A4N	AIR SYSTEMS SUPPORT	44,567	44,567
1A5A	AIRCRAFT DEPOT MAINTENANCE	233,114	281,114
.....	Aircraft Depot Maintenance Increase		+48,000
1B1B	MISSION AND OTHER SHIP OPERATIONS	1,151,465	1,151,465
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	27,472	27,472
1B4B	SHIP DEPOT MAINTENANCE	1,266,556	1,290,556
.....	Ship Depot Maintenance Increase		+24,000
1C1C	COMBAT COMMUNICATIONS	38,468	38,468
1C4C	WARFARE TACTICS	82,801	32,801
.....	Navy Identified Excess to Requirement for CENTCOM Operations		-50,000
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	24,855	24,855
1C6C	COMBAT SUPPORT FORCES	2,737,727	2,930,528
.....	Transfer from Title II—Naval Expeditionary Combat Command Increases		+192,801
1C7C	EQUIPMENT MAINTENANCE	3,677	3,677
1CCH	COMBATANT COMMANDERS CORE OPERATIONS	7,000	7,000
1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	7,455	7,455
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	99,118	100,118
.....	Transfer from JIEDDO—CREW-SSM Universal Test Set		+1,000
1D4D	WEAPONS MAINTENANCE	82,519	82,519
1D7D	OTHER WEAPON SYSTEMS SUPPORT	16,938	16,938
BSIT	ENTERPRISE INFORMATION	10,350	0
.....	ONE-NET Baseline Budget Requirement		-10,350
B5M1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	28,250	49,250
.....	Continuing Operations at Guantanamo Bay—Transfer from Overseas Contingency Operations Transfer Fund		+21,000
B5S1	BASE OPERATING SUPPORT	381,749	436,249
.....	Continuing Operations at Guantanamo Bay—Transfer from Overseas Contingency Operations Transfer Fund		+4,000
.....	Transfer from JIEDDO—Counter Bomber		+500
.....	Transfer from Title II—Regional/Emergency Operations Center		+50,000
2A1F	SHIP PREPOSITIONING AND SURGE	27,300	27,300
2C1H	FLEET HOSPITAL PROGRAM	4,400	4,400
2C3H	COAST GUARD SUPPORT	254,461	0
.....	Transfer to Department of Homeland Security		-254,461
3B1K	SPECIALIZED SKILL TRAINING	81,454	84,454
.....	Transfer from Title II—NAVSEA VSSS/EOD Training		+3,000
3B4K	TRAINING SUPPORT	5,400	0
.....	Training Support Baseline Budget Requirement		-5,400
4A1M	ADMINISTRATION	4,265	4,265
4A2M	EXTERNAL RELATIONS	467	467
4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	450	450
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	11,214	11,214
4A5M	OTHER PERSONNEL SUPPORT	2,706	2,706
4A6M	SERVICEMAN COMMUNICATIONS	28,671	28,671

0-1		Budget	Recommendation
4B1N	SERVICEWIDE TRANSPORTATION	300,868	300,868
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	6,091	6,091
4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,153	2,153
4C1P	NAVAL INVESTIGATIVE SERVICE	78,464	78,464
9999	OTHER PROGRAMS	22,581	22,581
..... TOTAL, OPERATION AND MAINTENANCE, NAVY		8,946,634	8,970,724
OPERATION AND MAINTENANCE, MARINE CORPS			
1A1A	OPERATIONAL FORCES	2,448,572	2,317,572
.....	Excess to Requirement for Cargo UAS		-90,400
.....	Transfer to RDTE.N for Cargo UAS		-36,000
.....	Transfer to OP.N for AM-2 Matting		-4,600
1A2A	FIELD LOGISTICS	514,748	517,248
.....	Transfer from JIEDDO—Counter Bomber		+1,000
.....	Transfer from JIEDDO—CREW-SSM Universal Test Set		+1,000
.....	Transfer from JIEDDO—Subtle Magnetic Anomaly Detection Network Systems		+500
1A3A	DEPOT MAINTENANCE	523,250	523,250
1B1B	MARITIME PREPOSITIONING	7,808	7,808
BSS1	BASE OPERATING SUPPORT	55,301	55,301
3B4D	TRAINING SUPPORT	223,071	223,071
4A3G	SERVICEWIDE TRANSPORTATION	360,000	360,000
4A4G	ADMINISTRATION	3,772	3,772
..... TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS		4,136,522	4,008,022
OPERATION AND MAINTENANCE, AIR FORCE			
011A	PRIMARY COMBAT FORCES	1,896,647	1,896,647
011C	COMBAT ENHANCEMENT FORCES	1,954,759	1,954,759
011D	AIR OPERATIONS TRAINING	113,948	113,948
011M	DEPOT MAINTENANCE	297,623	399,983
.....	Weapons System Sustainment		+102,360
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	704,463	504,463
.....	Unjustified Growth from fiscal year 2010 Baseline		-200,000
011Z	BASE OPERATING SUPPORT	1,780,052	1,780,052
012A	GLOBAL C3I AND EARLY WARNING	128,632	128,632
012C	OTHER COMBAT OPS SPT PROGRAMS	397,894	397,894
013A	LAUNCH FACILITIES	28,975	28,975
013C	SPACE CONTROL SYSTEMS	34,091	34,091
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	127,861	127,861
021A	AIRLIFT OPERATIONS	4,403,800	4,403,800
021D	MOBILIZATION PREPAREDNESS	240,394	240,394
021M	DEPOT MAINTENANCE	217,023	217,023
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	20,360	20,360
021Z	BASE SUPPORT	57,362	57,362
031R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,948	1,948
031Z	BASE SUPPORT	6,088	6,088
032A	SPECIALIZED SKILL TRAINING	45,893	45,893
032B	FLIGHT TRAINING	20,277	20,277
032C	PROFESSIONAL DEVELOPMENT EDUCATION	1,500	1,500
032D	TRAINING SUPPORT	1,820	1,820
041A	LOGISTICS OPERATIONS	292,030	292,030
041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	10,500	10,500
041Z	BASE SUPPORT	31,985	31,985
042A	ADMINISTRATION	5,438	5,438
042B	SERVICEWIDE COMMUNICATIONS	247,149	247,149
042G	OTHER SERVICEWIDE ACTIVITIES	113,082	113,082
043A	SECURITY PROGRAMS	305,689	305,689
.....	REDUCED DEPLOYMENT LEVELS		-400,000
..... TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		13,487,283	12,989,643
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
IPL1	JOINT CHIEFS OF STAFF	20,500	20,500
IPL2	SPECIAL OPERATIONS COMMAND	3,012,026	2,903,126
.....	Information Operations		-49,400
.....	Leased Aircraft—Unjustified Request		-65,500
.....	Transfer from JIEDDO—Wolfhound II		+6,000
ES18	DEFENSE MEDIA ACTIVITY	14,799	14,799
4G76	DEFENSE CONTRACT AUDIT AGENCY	27,000	27,000
4G79	DEFENSE INFORMATION SYSTEMS AGENCY	136,316	144,316
.....	Increase Afghanistan FOB Fiber Connectivity		+8,000
4G7J	DEFENSE CONTRACT MANAGEMENT AGENCY	74,862	74,862
4G7A	DEFENSE LEGAL SERVICES AGENCY	120,469	116,969
.....	Overstatement of Habeas Corpus Civilian Personnel Pricing		-3,500
4G7J	DEFENSE DEFENDENTS EDUCATION	485,769	501,769
.....	Additional Funding for Outreach and Reintegration Services Under the Yellow Ribbon Reintegration Program		+16,000
4G7D	DEFENSE SECURITY COOPERATION AGENCY	2,000,000	2,000,000
4G7I	DEFENSE THREAT REDUCTION AGENCY	1,218	1,218
4G7N	OFFICE OF THE SECRETARY OF DEFENSE	188,099	173,099
.....	Knowledge Management		-15,000
9999	OTHER PROGRAMS	3,345,300	3,299,332
.....	Classified Adjustments		-49,168
.....	Transfer from JIEDDO—Synchronization and Integration WTI Cell		+3,200
..... TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE		9,426,358	9,276,990
OPERATION AND MAINTENANCE, ARMY RESERVE			
135	ADDITIONAL ACTIVITIES	286,950	206,784
.....	Army Reserve Identified Excess to Requirement		-80,166
..... TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE		286,950	206,784
OPERATION AND MAINTENANCE, NAVY RESERVE			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	49,089	49,089
1A3A	INTERMEDIATE MAINTENANCE	400	400
1A5A	AIRCRAFT DEPOT MAINTENANCE	17,760	17,760
1B1B	MISSION AND OTHER SHIP OPERATIONS	9,395	9,395
1B4B	SHIP DEPOT MAINTENANCE	497	497
1C1C	COMBAT COMMUNICATIONS	3,185	3,185
1C6C	COMBAT SUPPORT FORCES	12,169	12,169
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,064	1,064
..... TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE		93,559	93,559
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
1A1A	OPERATING FORCES	23,571	23,571
BSS1	BASE OPERATING SUPPORT	6,114	6,114
..... TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		29,685	29,685
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
011M	DEPOT MAINTENANCE	116,924	191,124
.....	Weapons System Sustainment		+74,200
011Z	BASE OPERATING SUPPORT	12,683	12,683

0-1		Budget	Recommendation
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE		129,607	203,807
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
135	ADDITIONAL ACTIVITIES	544,349	497,849
	Distance Learning—Transfer to Baseline OM,ARNG SAG 121		-9,000
	Air OPTEMPO Duplicate Request		-44,000
	Support to Southwest Border		+6,500
TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		544,349	497,849
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
011F	AIRCRAFT OPERATIONS	152,896	152,896
011G	MISSION SUPPORT OPERATIONS	57,800	59,400
	Support to Southwest Border		+1,600
011M	DEPOT MAINTENANCE	140,127	205,687
	Weapons System Sustainment		+65,560
TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		350,823	417,983
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND		1,551,781	0
	Transfer to OMA SAG 135		-80,000
	Transfer to OM,N SAGs BSS1 and BSM1		-25,000
	Unjustified Program Change		-1,446,781
TOTAL, OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT		1,551,781	0
AFGHANISTAN INFRASTRUCTURE FUND			
Afghanistan Infrastructure Fund—Transfer from CERP			+400,000
TOTAL, AFGHANISTAN INFRASTRUCTURE FUND		0	400,000
AFGHANISTAN SECURITY FORCES FUND			
Afghan National Army		7,467,014	7,467,014
	Infrastructure	1,790,933	1,790,933
	Equipment and Transportation	1,846,623	1,846,623
	Training and Operations	836,842	836,842
	Sustainment	2,992,616	2,992,616
	Afghan National Police	4,085,437	4,085,437
	Infrastructure	1,078,413	1,078,413
	Equipment and Transportation	917,966	917,966
	Training and Operations	990,213	990,213
	Sustainment	1,098,845	1,098,845
	Related Activities	66,832	66,832
	Detainee Operations—Sustainment	6,037	6,037
	Detainee Operations—Training and Operations	1,530	1,530
	Detainee Operations—Infrastructure	58,265	58,265
	COIN Activities	1,000	1,000
TOTAL, AFGHANISTAN SECURITY FORCES FUND		11,619,283	11,619,283
IRAQ SECURITY FORCES FUND			
Defense Security Forces		1,656,906	1,656,906
	Equipment and Transportation	1,067,706	1,067,706
	Training	248,075	248,075
	Sustainment	341,125	341,125
	Interior Security Forces	268,094	268,094
	Equipment and Transportation	220,469	220,469
	Sustainment	47,625	47,625
	Related Activities	75,000	75,000
	Authorization Reduction		-500,000
TOTAL, IRAQ SECURITY FORCES FUND		2,000,000	1,500,000
TOTAL, OPERATION AND MAINTENANCE		115,205,452	1,109,427,111
P-1		Budget Request	Recommendation
AIRCRAFT PROCUREMENT, ARMY			
2	C-12 CARGO AIRPLANE (OCO)	78,060	78,060
4	MQ-1 UAV (OCO)	47,000	24,000
	Reduction to Projected Battle Losses		-23,000
5	RQ-11 (RAVEN) (OCO)	17,430	17,430
9	AH-64 APACHE BLOCK III		34,600
	War Replacement Aircraft		+34,600
11	UH-60 BLACKHAWK (OCO)	40,500	373,400
	Program Increase for Army National Guard		+80,000
	Three Combat Loss UH-60		+52,500
	Accelerate 12 Aircraft		+200,400
13	CH-47 HELICOPTER (OCO)	70,600	258,400
	Accelerate Six Aircraft		+187,800
16	C12 AIRCRAFT MODS (OCO)	122,340	122,340
17	MQ-1 PAYLOAD—UAS (OCO)	3,600	3,600
19	GUARDRAIL MODS (MIP) (OCO)	30,200	6,000
	Authorization Adjustment		-24,200
20	MULTI SENSOR ABN RECON (MIP) (OCO)	86,200	86,200
21	AH-64 MODS (OCO)	199,200	654,200
	AH-64A to AH-64D Conversion for the Texas and Mississippi National Guard		+455,000
23	CH-47 CARGO HELICOPTER MODS (OCO)	82,900	66,900
	Cargo On/Off Loading System (COOLS) ahead of need		-16,000
27	UTILITY HELICOPTER MODS (OCO)	14,530	14,530
28	KIOWA WARRIOR (OCO)	187,288	160,378
	Fielded Fleet Upgrades		+20,000
	Limit Ramp Rate on Replacement Aircraft		-46,910
29	AIRBORNE AVIONICS (OCO)	24,983	24,983
31	RQ-7 UAV MODS (OCO)	97,800	546,500
	Funding Ahead of Need		-1,000
	Transfer from Title III		+497,500
	Ahead of Need		-47,800
36	ASE INFRARED CM (OCO)	197,990	182,990
	Excess to Need		-15,000
38	COMMON GROUND EQUIPMENT (OCO)	65,627	65,627
40	AIR TRAFFIC CONTROL (OCO)	7,555	0
	Unjustified Request		-7,555
TOTAL, AIRCRAFT PROCUREMENT, ARMY		1,373,803	2,720,138
MISSILE PROCUREMENT, ARMY			
4	HELLFIRE SYS SUMMARY (OCO)	190,459	190,459
6	TOW 2 SYSTEM SUMMARY (OCO)	112,769	112,769
13	ITAS/TOW MODS (OCO)	40,600	40,600

		Budget Request	Recommendation
TOTAL, MISSILE PROCUREMENT, ARMY .....		343,828	343,828
PROCUREMENT OF W&TCV, ARMY			
4	STRYKER VEHICLE (OCO) .....		545,000
	Transfer from Stryker Modifications, line 9 .....		+445,000
	Increase for Stryker Double V Hull .....		+100,000
9	STRYKER VEHICLE MODS (OCO) .....	445,000	0
	Transfer to Stryker Vehicle, line 4 .....		-445,000
22	MACHINE GUN, CAL .50, M2 ROLL .....		79,496
	Transfer from Title III .....		+79,496
26	MORTAR SYSTEMS (OCO) .....	8,600	8,600
28	XM320 GRENADE LAUNCHER MODULE (OCO) .....	22,500	22,500
32	COMMON REMOTELY OPERATED WEAPONS STATION (OCO) .....	100,000	100,000
34	HOWITZER LT WT 155MM (T) (OCO) .....	62,000	62,000
36	M4 CARBINE MODS (OCO) .....	12,900	42,900
	Program Increase .....		+30,000
37	M2 50 CAL MACHINE GUN MODS (OCO) .....	15,000	15,000
40	M119 MODIFICATIONS (OCO) .....	21,500	21,500
TOTAL, PROCUREMENT OF W&TCV, ARMY .....		687,500	896,996
PROCUREMENT OF AMMUNITION, ARMY			
2	CTG, 7.62MM, ALL TYPES (OCO) .....	32,604	13,000
	Per Army Request .....		-19,604
4	CTG, .50 CAL, ALL TYPES (OCO) .....	128,876	47,000
	Per Army Request .....		-81,876
5	CTG, 20MM, ALL TYPES (OCO) .....	20,056	10,500
	Per Army Request .....		-9,556
7	CTG, 30MM, ALL TYPES (OCO) .....	23,826	9,500
	Per Army Request .....		-14,326
8	CTG, 40MM, ALL TYPES (OCO) .....	62,700	25,000
	Per Army Request .....		-37,700
11	120MM MORTAR, ALL TYPES (OCO) .....	120,160	26,900
	AFPM Unit Cost Savings .....		-50,100
	Per Army Request .....		-43,160
15	CTG, ARTY, 105MM: ALL TYPES (OCO) .....	37,620	15,000
	Per Army Request .....		-22,620
16	CTG, ARTY, 155MM: ALL TYPES (OCO) .....	37,620	15,000
	Per Army Request .....		-22,620
18	MODULAR ARTILLERY CHARGE SYS, ALL TYPES (OCO) .....	15,048	6,000
	Per Army Request .....		-9,048
19	ARTILLERY FUZES, ALL TYPES (OCO) .....	12,540	5,000
	Per Army Request .....		-7,540
24	SHOULDER LAUNCHED MUNITIONS, AL TYPES (OCO) .....	17,556	0
	Per Army Request .....		-17,556
25	ROCKET, HYDRA 70, ALL TYPES (OCO) .....	139,285	139,285
26	DEMOLITION MUNITIONS, ALL TYPES (OCO) .....		20,000
	Per Army Request .....		+20,000
27	GRENADES, ALL TYPES (OCO) .....	2,000	0
	Per Army Request .....		-2,000
31	NON-LETHAL AMMUNITION, ALL TYPES (OCO) .....	15,000	0
	Per Army Request .....		-15,000
40	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL TYPES (OCO) .....	37,700	37,700
TOTAL, PROCUREMENT OF AMMUNITION, ARMY .....		702,591	369,885
OTHER PROCUREMENT, ARMY			
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) .....	516,350	398,925
	Battle Loss Replacement .....		+8,875
	Contract Savings .....		-126,300
7	FAMILY OF HEAVY TACTICAL VEHICLES (OCO) .....	188,677	199,809
	Battle Loss Replacement .....		+11,132
9	ARMORED SECURITY VEHICLES (ASV) (OCO) .....	52,780	52,780
10	MINE PROTECTION VEHICLE FAMILY (OCO) .....	136,700	367,678
	Transfer from Title III .....		+230,978
14	HMMWV RECAPITALIZATION PROGRAM (OCO) .....	989,067	989,067
15	MODIFICATION OF IN SVC EQUIP (OCO) .....	20,000	312,956
	Transfer from Title III .....		+292,956
24	WIN-T-GROUND FORCES TACTICAL NETWORK (OCO) .....	8,163	8,163
27	SHF TERM (OCO) .....	62,415	62,415
29	NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) .....	13,500	63,500
	Additional DAGRs .....		+50,000
40	AMC CRITICAL ITEMS—OPA2 (OCO) .....	3,946	3,946
47	RADIO, IMPROVED HF (COTS) FAMILY (OCO) .....	78,253	78,253
48	MEDICAL COMM FOR CBT CASUALTY CARE (OCO) .....	15,000	15,000
51x	FAMILY OF BIOMETRICS .....		38,172
	Non-MIP Biometrics—Transfer from RDTEA line 171 .....		+38,172
53	BASE SUPPORT COMMUNICATIONS (OCO) .....	70,000	47,500
	Excess to Need .....		-22,500
55	INFORMATION SYSTEMS (OCO) .....		55,000
	Program Adjustment for Tactical Local Area Network (TACLAN) .....		+55,000
57	INSTALLATION INFO INFRASTRUCTURE MOD (OCO) .....	413,200	413,200
65	PROPHET GROUND (OCO) .....	18,900	18,900
70	DCGS-A (MIP) (OCO) .....	197,092	334,516
	Transfer from Title III .....		+137,424
74	CI HUMINT AUTO REPRTRING AND COLL (OCO) .....	52,277	47,377
	Excess to Need .....		-4,900
75	ITEMS LESS THAN \$5.0M (MIP) (OCO) .....	5,400	5,400
76	LIGHTWEIGHT COUNTER MORTAR RADAR (OCO) .....	25,000	10,000
	Program Decrease .....		-15,000
77	WARLOCK (OCO) .....	225,682	225,682
79	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (OCO) .....	455,639	455,639
81	FAAD GBS (OCO) .....	167,460	167,460
84	NIGHT VISION DEVICES (OCO) .....	5,019	5,019
89	COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM) (OCO) .....	291,400	251,200
	Funded Ahead of Need .....		-40,200
90	BASE EXPEDITIONARY TARGETING & SURV SYS (OCO) .....	486,050	408,050
	Program Decrease .....		-78,000
95	MOD OF IN-SVC EQUIP (FIREFINDER RADARS) (OCO) .....	69,800	69,800
96	FORCE XXI BATTLE CMD BRIGADE & BELOW (OCO) .....	135,500	135,500
98	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER .....	22,371	22,371
99	COMPUTER BALLISTICS: LHMCB XM32 (OCO) .....	1,800	1,800
101	COUNTERFIRE RADARS (OCO) .....	20,000	285,867
	Transfer from Title III .....		+275,867
	Funded Ahead of Need .....		-10,000
103	TACTICAL OPERATIONS CENTERS (OCO) .....	43,800	43,800
104	FIRE SUPPORT C2 FAMILY (OCO) .....	566	13,566
	Advanced Field Artillery Tactical Data System .....		+13,000
105	BATTLE COMMAND SUSTAINMENT SUPPORT SYS .....	420	420
108	KNIGHT FAMILY (OCO) .....	49,744	49,744
110	AUTOMATIC IDENTIFICATION TECHNOLOGY (OCO) .....	2,222	2,222
114	NETWORK MANAGEMENT INITIALIZATION & SERVICE (OCO) .....	5,000	5,000
115	MANUEVER CONTROL SYSTEM (OCO) .....	60,111	60,111
121	AUTOMATED DATA PROCESSING EQUIP (OCO) .....	10,500	10,500

P-1		Budget Request	Recommendation
130	PROTECTIVE SYSTEMS (OCO)	5,690	5,690
135	TACTICAL BRIDGING, FLOAT RIBBON (OCO)	3,220	3,220
136	HANDHELD STANDOFF MINEFIELD DETECTION SYSTEM	0	28,000
	Transfer from JIEDDO for Proper Execution		+28,000
137	GRND STANDOFF MINE DETECTION SYSTEM (OCO)	191,000	191,000
141	HEATERS AND ECU'S (OCO)	8,708	8,708
149	FORCE PROVIDER (OCO)	261,599	52,499
	Excess to Need		-209,100
150	FIELD FEEDING EQUIPMENT (OCO)	29,903	29,903
154	DISTRIBUTION SYSTEMS, PETROLEUM & WATER (OCO)	55,105	55,105
155	WATER PURIFICATION SYSTEMS (OCO)	12,086	0
	Funded Ahead of Need		-12,086
156	COMBAT SUPPORT MEDICAL (OCO)	8,680	8,680
157	MOBILE MAINTENANCE EQUIPMENT SYSTEMS (OCO)	41,398	41,398
159	GRADER, ROAD MTZD, HVY, 6X4 (CCE) (OCO)	3,390	3,390
161	SCRAPERS, EARTHMOVING (OCO)	3,195	3,195
164	LOADERS (OCO)	1,157	1,157
168	HIGH MOBILITY ENGINEER EXCAVATOR FOS (OCO)	3,750	3,750
170	ITEMS LESS THAN \$5.0M (CONST EQUIP) (OCO)	4,140	4,140
174	GENERATORS AND ASSOCIATED EQUIP (OCO)	37,480	37,480
175	ROUGH TERRAIN CONTAINER HANDLER (OCO)	4,562	4,562
177	ALL TERRAIN LIFTING ARMY SYSTEM (OCO)	56,609	58,049
	Battle Loss Replacement		+1,440
179	TRAINING DEVICES, NONSYSTEM (OCO)	28,624	28,624
180	CLOSE COMBAT TACTICAL TRAINER (OCO)	8,200	0
	Funded Ahead of Need		-8,200
184	INTEGRATED FAMILY OF TEST EQUIPMENT (OCO)	622	622
186	RAPID EQUIPPING SOLDIER SUPT EQUIPMENT (OCO)	58,590	38,590
	Excess to Need		-20,000
187	PHYSICAL SECURITY SYSTEMS (OPAS) (OCO)	77,000	77,000
192	SPECIAL EQUIPMENT FOR USER TESTING (OCO)	1,987	1,987
	CLASSIFIED PROGRAMS (OCO)	775	775
TOTAL, OTHER PROCUREMENT, ARMY		5,827,274	6,423,832
AIRCRAFT PROCUREMENT, NAVY			
3	F/A-18E/F (FIGHTER) HORNET (MYP)		495,000
	Strike Fighter Shortfall Mitigation - Nine Aircraft		+495,000
11	UH-1Y/AH-1Z (OCO)	88,500	88,500
19	E-2C (EARLY WARNING) HAWKEYE (MYP)		175,000
	Program Increase - Combat Loss Replacement		+175,000
29	EA-6 SERIES (OCO)	15,000	12,700
	Install Equipment Program Adjustment		-2,300
31	AV-8 SERIES (OCO)	72,100	65,371
	Pod Upgrade Kits Cost Growth		-1,529
	GEN4 Pod Cost Growth		-5,200
32	F-18 SERIES (OCO)	43,250	43,250
34	AH-1W SERIES (OCO)	35,510	35,510
35	H-53 SERIES (OCO)	36,248	27,148
	Funded Ahead of Need		-9,100
36	SH-60 SERIES (OCO)	6,430	6,430
39	P-3 SERIES (OCO)	6,000	6,000
48	SPECIAL PROJECT AIRCRAFT (OCO)	6,100	6,100
53	COMMON ECM EQUIPMENT (OCO)	38,700	31,020
	Directed Infrared Countermeasures Installation Kit Cost Growth		-7,680
54	COMMON AVIONICS CHANGES (OCO)	14,100	14,100
55	COMMON DEFENSIVE WEAPON SYSTEM (OCO)	10,500	10,500
57	RQ-7 SERIES (OCO)	8,000	8,000
58	V-22 (TILT/ROTOR ACFT) OSPREY (OCO)	36,420	36,420
59	SPARES AND REPAIR PARTS (OCO)	3,500	208,500
	Aviation Spares		+205,000
TOTAL, AIRCRAFT PROCUREMENT, NAVY		420,358	1,269,549
WEAPONS PROCUREMENT, NAVY			
5	SIDEWINDER (OCO)	2,923	0
	Non-combat Expenditures		-2,923
9	HELLFIRE (OCO)	85,504	85,504
26	SMALL ARMS AND WEAPONS (OCO)	4,998	4,998
TOTAL, WEAPONS PROCUREMENT, NAVY		93,425	90,502
PROCUREMENT OF AMMO, NAVY & MARINE CORPS			
1	GENERAL PURPOSE BOMBS (OCO)	6,060	0
	Contract Delay		-6,060
3	AIRBORNE ROCKETS, ALL TYPES (OCO)	76,043	76,043
4	MACHINE GUN AMMUNITION (OCO)	69,660	68,660
	20mm Linked TP, PGU-27 Cost Growth		-1,000
7	AIR EXPENDABLE COUNTERMEASURES (OCO)	33,632	33,632
11	OTHER SHIP GUN AMMUNITION (OCO)	455	455
12	SMALL ARMS & LANDING PARTY AMMO (OCO)	7,757	7,757
13	PYROTECHNIC AND DEMOLITION (OCO)	1,209	1,209
15	SMALL ARMS AMMUNITION (OCO)	19,498	19,498
16	LINEAR CHARGES, ALL TYPES (OCO)	4,677	4,677
17	40 MM, ALL TYPES (OCO)	11,307	11,307
18	60MM, ALL TYPES (OCO)	17,150	17,150
19	81MM, ALL TYPES (OCO)	27,738	27,738
20	120MM, ALL TYPES (OCO)	96,895	96,895
21	CTG 25MM, ALL TYPES (OCO)	990	990
22	GRENADES, ALL TYPES (OCO)	6,137	6,137
23	ROCKETS, ALL TYPES (OCO)	13,543	13,543
24	ARTILLERY, ALL TYPES (OCO)	137,118	137,118
25	DEMOLITION MUNITIONS, ALL TYPES (OCO)	9,296	9,296
26	FUZE, ALL TYPES (OCO)	25,888	25,888
27	NON LETHALS (OCO)	31	31
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS		565,084	558,024
OTHER PROCUREMENT, NAVY			
25	STANDARD BOATS (OCO)	30,706	23,706
	Riverine Patrol Boats - Unjustified Request		-7,000
57	MATCALS (OCO)	27,080	25,080
	ASPARCS - Unjustified Cost Growth		-2,000
74	EMI CONTROL INSTRUMENTATION (OCO)	1,800	1,800
94	EXPEDITIONARY AIRFIELDS (OCO)	0	4,600
	AM-2 Matting Expeditionary Airfield - Requested Transfer from OM,MC		+4,600
99	AVIATION LIFE SUPPORT (OCO)	26,024	10,024
	CSEL Excess to Need		-16,000
117	EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO)	132,386	10,386
	JCREW - Funding No Longer Required		-122,000
122	PASSENGER CARRYING VEHICLES (OCO)	1,234	1,234
123	GENERAL PURPOSE TRUCKS (OCO)	420	420
124	CONSTRUCTION & MAINTENANCE EQUIP (OCO)	55,474	41,474
	Contract Delays		-14,000
126	TACTICAL VEHICLES (OCO)	91,802	91,802

P-1		Budget Request	Recommendation
129	ITEMS UNDER \$5 MILLION (OCO)	26,016	26,016
131	MATERIALS HANDLING EQUIPMENT (OCO)	33,659	33,659
137	COMMAND SUPPORT EQUIPMENT (OCO)	2,775	2,775
146	PHYSICAL SECURITY EQUIPMENT (OCO)	46,417	38,917
	ATFP Afloat—Ahead of Need		-7,500
149	SPARES AND REPAIR PARTS (OCO)	4,942	4,942
	TOTAL, OTHER PROCUREMENT, NAVY	480,735	316,835
PROCUREMENT, MARINE CORPS			
2	LAV PIP (OCO)	152,333	37,573
	Baseline Budget Requirement		-114,760
5	155MM LIGHTWEIGHT TOWED HOWITZER (OCO)	103,600	103,600
6	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (OCO)	145,533	145,533
7	WEAPONS & COMBAT VEHICLES UNDER \$5 M (OCO)	7,329	7,329
9	MODIFICATION KITS (OCO)	12,000	12,000
10	WEAPONS ENHANCEMENT PROGRAM (OCO)	18,571	18,571
16	UNIT OPERATIONS CENTER (OCO)	112,424	112,424
17	REPAIR AND TEST EQUIPMENT (OCO)	15,962	38,762
	OCO Shortfall—ETMS and Obsolescence Upgrades		+22,800
19	MODIFICATION KITS (OCO)	18,545	3,345
	Unexecutable Funding—CESAS		-15,200
20	ITEMS UNDER \$5 MILLION (COMM & ELEC) (OCO)	11,549	11,549
21	AIR OPERATIONS C2 SYSTEMS (OCO)	41,031	41,031
22	RADAR SYSTEMS (OCO)	5,493	10,993
	OCO Shortfall—TPS-59		+5,500
23	FIRE SUPPORT SYSTEM (OCO)	4,710	4,710
24	INTELLIGENCE SUPPORT EQUIPMENT (OCO)	82,897	82,897
26	DCSS-MC (OCO)	21,789	21,789
28	COMMON COMPUTER RESOURCES (OCO)	29,412	29,412
29	COMMAND POST SYSTEMS (OCO)	36,256	36,256
30	RADIO SYSTEMS (OCO)	155,545	110,545
	E-LMR—Not an OCO Requirement		-45,000
31	COMM SWITCHING & CONTROL SYSTEMS (OCO)	63,280	28,280
	Previously Funded UUNS		-35,000
35	5/4T TRUCK HMMWV (MYP) (OCO)	12,994	0
	Service Requested Reduction		-12,994
37	MEDIUM TACTICAL VEHICLE REPLACEMENT (OCO)	80,559	80,559
38	LOGISTICS VEHICLE SYSTEM REP (OCO)	109,100	109,100
39	FAMILY OF TACTICAL TRAILERS (OCO)	22,130	22,130
42	ENVIRONMENTAL CONTROL EQUIP ASSORT (OCO)	17,799	27,399
	OCO Shortfall—ECU and SFRS		+9,600
43	BULK LIQUID EQUIPMENT (OCO)	1,628	16,758
	OCO Shortfall—Tank and Pump Modules		+15,130
44	TACTICAL FUEL SYSTEMS (OCO)	83,698	89,498
	OCO Shortfall—Liquid Fuel Storage		+5,800
45	POWER EQUIPMENT ASSORTED (OCO)	41,536	41,536
47	EOD SYSTEMS (OCO)	213,985	188,985
	Excess to Requirement		-25,000
48	PHYSICAL SECURITY EQUIPMENT (OCO)	5,200	5,200
50	MATERIAL HANDLING EQUIP (OCO)	58,264	58,264
53	TRAINING DEVICES (OCO)	55,864	55,864
54	CONTAINER FAMILY (OCO)	8,826	8,826
56	FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE (OCO)	28,401	28,401
	TOTAL, PROCUREMENT, MARINE CORPS	1,778,243	1,589,119
AIRCRAFT PROCUREMENT, AIR FORCE			
1	F-35 (OCO)	204,900	0
	Unjustified Request		-204,900
19	CV-22 (OCO)		70,000
	Program Increase—Provides for One Additional Combat Loss Aircraft		+70,000
25	HH-60M OPERATIONAL LOSS REPLACEMENT (OCO)	114,000	417,400
	Program Increase (Adds 10 Aircraft, Not Less Than Four for the Air National Guard)		+303,400
26	MQ-1 (OCO)	9,380	9,380
34	MQ-9 (OCO)	216,000	376,814
	Spares		-55,186
	Transfer 12 Aircraft from Title III		+216,000
37	B-1B (OCO)	8,500	8,500
39	A-10 (OCO)	16,500	16,500
44	C-5 (OCO)	73,400	73,400
47	C-17A (OCO)	224,450	176,450
	Program Decrease		-48,000
56	KC-10A (ATCA) (OCO)	3,540	3,540
62	C-130 (OCO)	166,720	166,720
63	C-130 MODS INTEL (OCO)	10,900	10,900
66	COMPASS CALL MODS	10,000	10,000
72	H-60 (OCO)	81,000	153,200
	Excess to Need for Radars		-61,000
	Program Increase—Transportable Blackhawk Operation Simulators		+92,800
	Program Increase—Control Display Unit Mission Processors		+12,500
	Program Increase—GPS/Inertial Navigation Units		+27,900
75	OTHER AIRCRAFT (OCO)	61,600	61,600
78	MQ-9 PAYLOAD—UAS	45,000	160,383
	Transfer from Title III		+115,383
79	CV-22 MODS (OCO)	830	830
80	INITIAL SPARES/REPAIR PARTS	10,900	10,900
98	OTHER PRODUCTION CHARGES (OCO)	57,500	218,138
	Transfer from Title III		+160,638
104	DARP (OCO)	47,300	47,300
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	1,362,420	1,991,955
MISSILE PROCUREMENT, AIR FORCE			
5	PREDATOR HELLFIRE MISSILE (OCO)	41,621	41,621
10	AGM-65D MAVERICK (OCO)	15,000	15,000
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	56,621	56,621
PROCUREMENT OF AMMUNITION, AIR FORCE			
2	CARTRIDGES (OCO)	30,801	30,801
4	GENERAL PURPOSE BOMBS (OCO)	53,192	53,192
5	JOINT DIRECT ATTACK MUNITION (OCO)	147,991	147,991
11	FLARES (OCO)	20,486	20,486
12	FUZES (OCO)	24,982	24,982
13	SMALL ARMS (OCO)	15,507	15,507
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	292,959	292,959
OTHER PROCUREMENT, AIR FORCE			
2	MEDIUM TACTICAL VEHICLE (OCO)	7,350	5,350
	Contract Savings		-2,000
5	SECURITY AND TACTICAL VEHICLES (OCO)	15,540	13,540
	Uparmored HMMWV—Unjustified Cost Growth		-2,000

P-1		Budget Request	Recommendation
11	ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO)	690	690
16	INTELLIGENCE COMM EQUIPMENT (OCO)	1,400	1,400
19	THEATER AIR CONTROL SYS IMPROVEMEN	4,354	4,354
20	WEATHER OBSERVATION FORECAST (OCO)	9,825	0
	OS-21 Contract Delays		-9,825
28	AIR FORCE PHYSICAL SECURITY SYSTEM (OCO)	6,100	6,100
38	USCENTCOM (OCO)	28,784	28,784
44	MILSATCOM SPACE (OCO)	4,300	4,300
46	COUNTERSPACE SYSTEM (OCO)	8,200	8,200
47	TACTICAL C-E EQUIPMENT (OCO)	2,552	2,552
52	COMM ELECT MODS (OCO)	470	470
53	NIGHT VISION GOGGLES (OCO)	8,833	4,433
	NVCD-NSL Contract Delays		-4,400
57	CONTINGENCY OPERATIONS (OCO)	131,559	16,759
	JCREW Ahead of Need		-114,800
56	BASE PROCURED EQUIPMENT (OCO)	9,070	9,070
59	MOBILITY EQUIPMENT (OCO)	16,588	16,588
66	DEFENSE SPACE RECONNAISSANCE PROG (OCO)	9,700	9,700
	OTHER PROGRAMS (OCO)	2,822,166	2,736,303
	Classified Adjustment		-85,863
	TOTAL, OTHER PROCUREMENT, AIR FORCE	3,087,481	2,868,593
	PROCUREMENT, DEFENSE-WIDE		
5	DIA SUPT TO CENTCOM INTELLIGENCE ACT (OCO)	27,702	27,702
18	GLOBAL COMMAND AND CONTROL SYS (OCO)	1,000	1,000
20	TELEPORT PROGRAM (OCO)	6,191	6,191
23	DEFENSE INFORMATION SYSTEM NETWORK (OCO)	520	520
35	AEGIS FIELDING	0	189,720
	SM-3 Block IA—Additional 20 Interceptors		+189,720
50	MAJOR EQUIPMENT, OSD (OCO)	5,700	5,700
52	UNDISTRIBUTED INTELLIGENCE	15,000	15,000
XX	OTHER PROGRAMS (OCO)	323,486	333,675
	Classified Adjustment		+10,189
55	ROTARY WING UPGRADES & SUSTAINMENT (OCO)	5,600	5,600
55A	MH-47G	0	28,500
	Combat Loss Replacement Aircraft		+28,500
56	MH-47 SERVICE LIFE EXTENSION PROG (OCO)	4,222	15,222
	Modifications for Combat Loss Replacement Aircraft		+11,000
57	MH-60 SOF MODERNIZATION (OCO)	0	7,800
	Modifications for Combat Loss Replacement Aircraft		+7,800
58	NON-STANDARD AVIATION	0	121,268
	Medium NSAV -- Transfer from Title III		+121,268
63	CV-22 SOF MODIFICATION	0	15,000
	Modifications for Combat Loss Replacement Aircraft		+15,000
64	MQ-1 UAS(OCO)	8,202	8,202
65	MQ-9 UAV (OCO)	4,368	4,368
71	SOF ORDNANCE REPLENISHMENT (OCO)	75,878	65,878
	Execution Delays		-10,000
72	SOF ORDNANCE ACQUISITION (OCO)	49,776	49,776
73	COMMUNICATIONS EQUIPMENT & ELECTRONICS (OCO)	9,417	31,817
	Program Increase—Unfunded Requirement		22,400
74	SOF INTELLIGENCE SYSTEMS (OCO)	149,406	81,306
	Leased Aircraft—Unjustified Request		-42,800
	HF-TTL Baseline Budget Requirement		-25,300
81	TACTICAL VEHICLES (OCO)	36,262	91,262
	Program Increase—Unfunded Requirement		+55,000
83	COMBAT MISSION REQUIREMENTS (OCO)	30,000	0
	OCO Program Growth		-30,000
88	SOF AUTOMATION SYSTEMS (OCO)	1,291	1,291
90	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE (OCO)	25,000	25,000
92	SOF VISUAL AUGMENTATION, LASERS & SENSORS (OCO)	3,200	22,700
	Program Increase—Unfunded Requirement		+19,500
93	SOF TACTICAL RADIO SYSTEMS (OCO)	3,985	3,985
96	MISCELLANEOUS EQUIPMENT (OCO)	5,530	5,530
97	SOF OPERATIONAL ENHANCEMENTS (OCO)	79,869	95,545
	Program Increase—Unfunded Requirement		+51,376
	Requirement Addressed by Reprogramming		-35,700
	CLASSIFIED PROGRAMS	2,941	2,941
	TOTAL, PROCUREMENT, DEFENSE-WIDE	874,546	1,262,499
	NATIONAL GUARD AND RESERVE EQUIPMENT		
	NATIONAL GUARD AND RESERVE EQUIPMENT	0	850,000
	Program Increase—Army Reserve		+140,000
	Program Increase—Navy Reserve		+70,000
	Program Increase—Marine Corps Reserve		+70,000
	Program Increase—Air Force Reserve		+70,000
	Program Increase—Army National Guard		+250,000
	Program Increase—Air National Guard		+250,000
	MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND		
	MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND	3,415,000	3,415,000
	TOTAL, PROCUREMENT	21,361,868	25,316,335

R-1		Budget Request	Recommendation
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		
48	NIGHT VISION ADVANCED TECHNOLOGY (OCO)	0	23,100
	Program increase—Aviation night and limited visibility sensor demonstration		+23,100
60	SOLDIER SUPPORT AND SURVIVABILITY (OCO)	57,900	14,900
	HFDS—Transfer to line 75 for execution at request of the Army		-48,000
	REF—Transfer from Title IV for OCO requirement		+5,000
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM—ADV DEV	0	7,800
	Transfer from JIEDDO—Air Vigilance		+7,800
75	ELECTRONIC WARFARE DEVELOPMENT (OCO)	5,400	48,000
	HFDS—Transfer from line 60 for execution at request of the Army		+48,000
	Long-term development effort		-5,400
77	ALL SOURCE ANALYSIS SYSTEM (OCO)	8,100	8,100
171	INFORMATION SYSTEMS SECURITY PROGRAM (OCO)	63,306	0
	Protected Information—Biometrics—Transfer to line 171x		-25,134
	Transfer to O.P.A line 51 at request of the Army		-38,172
171x	FAMILY OF BIOMETRICS	0	25,134
	Non-MIP Biometrics—Transfer from line 171		+25,134
178	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (OCO)	16,200	16,200
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	150,906	143,234
	RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY (OCO)	14,100	10,680

R-1		Budget Request	Recommendation
.....	Unjustified request .....		-3,420
53	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT (OCO) .....	1,000	1,000
75	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE (OCO) .....	0	11,800
.....	Network Enabled EW—Transfer from JIEDDO .....		+11,800
124	MEDICAL DEVELOPMENT (OCO) .....	300	300
153	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT (OCO) .....	5,200	5,200
204	TACTICAL UNMANNED AERIAL VEHICLES .....	0	36,000
.....	Transfer from OM,MC for Qualitative Risk Assessment .....		+36,000
213	RQ-7 UAV (OCO) .....	6,900	6,900
999	OTHER PROGRAMS (OCO) .....	32,901	32,901
.....	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY .....	60,401	104,781
RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE			
17	ADVANCED AEROSPACE SENSORS .....	0	56,000
.....	Blue Devil Block 2—Transfer from JIEDDO .....		+56,000
36	SPACE CONTROL TECHNOLOGY (OCO) .....	16,000	16,000
66	TACTICAL DATA NETWORKS ENTERPRISE (OCO) .....	30,000	30,000
128	MQ9 UAV (OCO) .....	0	88,500
.....	VADER/DDR on MQ-9—Transfer from JIEDDO .....		+88,500
145	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) .....	0	112,000
.....	ISR Sensor Pilot Program .....		+112,000
164	MISSION PLANNING SYSTEMS (OCO) .....	4,443	4,443
211	NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO) .....	6,100	6,100
230	SPECIAL TACTICS/COMBAT CONTROL (OCO) .....	10,325	10,325
999	OTHER PROGRAMS (OCO) .....	199,373	161,014
.....	Classified Adjustment .....		-38,359
.....	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE .....	266,241	484,382
RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE			
56	DARPA SENSOR TECHNOLOGY .....	0	40,000
.....	Transfer from JIEDDO—Wide Area Surveillance Development Roadmap .....		+40,000
197	LONG-HAUL COMMUNICATIONS DCS (OCO) .....	23,125	23,125
202	INFORMATION SYSTEMS SECURITY PROGRAM (OCO) .....	750	750
254	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT (OCO) .....	9,440	9,440
255	SOF Operational Enhancements .....	0	14,500
.....	Transfer from JIEDDO—EW Family of Systems .....		+14,500
999	OTHER PROGRAMS (OCO) .....	123,925	134,801
.....	Classified Adjustment .....		+3,376
.....	Transfer from JIEDDO—Wallaby .....		+7,500
.....	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE .....	157,240	222,616
.....	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION .....	634,788	955,013
DEFENSE HEALTH PROGRAM			
.....	OPERATION AND MAINTENANCE .....	1,398,092	1,398,092
.....	IN-HOUSE CARE .....	709,004	709,004
.....	PRIVATE SECTOR CARE .....	538,376	538,376
.....	CONSOLIDATED HEALTH CARE .....	128,412	128,412
.....	INFORMATION MANAGEMENT/IT .....	2,286	2,286
.....	MANAGEMENT HEADQUARTERS .....	518	518
.....	EDUCATION AND TRAINING .....	18,061	18,061
.....	BASE OPERATIONS AND COMMUNICATIONS .....	1,435	1,435
.....	RESEARCH AND DEVELOPMENT .....	0	24,000
.....	Blast Recovery Monitors—Transfer from JIEDDO .....		+8,000
.....	Body Blood Flow Monitor—Transfer from JIEDDO .....		+9,000
.....	EMF Blast Pulse Effects—Transfer from JIEDDO .....		+7,000
.....	TOTAL, DEFENSE HEALTH PROGRAM .....	1,398,092	1,422,092
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE			
.....	AFGHANISTAN AIR MOBILITY .....	141,634	141,634
.....	AFGHANISTAN BORDER FACILITIES .....	5,000	5,000
.....	AFGHANISTAN BORDER POLICE EQUIP .....	19,500	19,500
.....	AFGHANISTAN BORDER TRAINING .....	20,000	20,000
.....	CENTCOM SUPPORT—AFGHANISTAN .....	3,000	3,000
.....	COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES .....	25,295	25,295
.....	COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING .....	50,250	50,250
.....	COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT .....	1,241	1,241
.....	INTELLIGENCE AND TECHNOLOGY .....	61,500	56,900
.....	Program Adjustment .....		-4,600
.....	PAKISTAN .....	49,590	49,590
.....	KAZAKHSTAN .....	7,850	7,850
.....	KYRGYZSTAN .....	27,900	27,900
.....	TAJIKISTAN .....	8,500	8,500
.....	TURKMENISTAN .....	10,350	10,350
.....	UZBEKISTAN .....	8,500	8,500
.....	YEMEN .....	17,000	17,000
.....	PROGRAM ADJUSTMENT .....		-12,000
.....	TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE .....	457,110	440,510
JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND			
1	ATTACK THE NETWORK .....	1,434,400	765,200
.....	Transfer to Staff and Infrastructure for proper execution .....		-238,800
.....	Air Vigilance—outside JIEDDO mission—Transfer to RDTE,A line 61 and OM,A line 411 for proper execution .....		-13,200
.....	Blue Devil Block 2—Transfer to RDTE,AF line 17 for proper execution .....		-56,000
.....	Copperhead—program terminated .....		-125,000
.....	Electronic Warfare Family of Systems (EW FoS)—Transfer to SOCOM, RDTE,DW for proper execution .....		-14,500
.....	JUON Reserve .....		+100,000
.....	Solar ISE—outside JIEDDO mission .....		-7,000
.....	Synchronization and Integration WTI Cell—Transfer to OM,A SAG 135 and OM,DW for proper execution .....		-6,400
.....	Thermal Station (National IED Exploitation Facility (NIEF))—Transfer to OM,A SAG 135 for proper execution .....		-13,000
.....	VADER development—Transfer \$88.5 million to RDTE,AF line 128 .....		-241,800
.....	Wallaby—Transfer to RDTE,DW for proper execution .....		-7,500
.....	Wide Area Surveillance Development Roadmap (WASDP)—Transfer to DARPA for proper execution .....		-40,000
.....	Wolfhound II—Transfer to OM,DW for proper execution .....		-6,000
2	DEFEAT THE DEVICE .....	1,529,390	1,223,090
.....	ACES HY Roadmap—Program terminated .....		-28,000
.....	Transfer to Staff and Infrastructure for proper execution .....		-105,000
.....	Beachcomber—Transfer to OM,A SAG 135 for proper execution .....		-3,000
.....	Counter Bomber—Transfer to OM,A SAG 135, OM,N, OM,MC and OM,AF for proper execution .....		-3,000
.....	CREW-SSM—Universal Test Set—Transfer to OM,A SAG 135, OM,N and OM,MC for proper execution .....		-5,000
.....	JUON Reserve .....		-105,000
.....	Networked Enabled EW—Transfer to RDTE,N line 75 for proper execution .....		-11,800
.....	Personnel Borne IED/Vehicle Borne IED (PBIED/VBIED)—Transfer to OP,A line 136 for proper execution .....		-28,000
.....	Starlite Development Program—Program terminated .....		-16,000

R-1	Budget Request	Recommendation
..... Subtle Magnetic Anomaly Detection Networked Systems—Transfer to OM,A SAG 135 and OM,MC for proper execution .....		- 1,500
3 TRAIN THE FORCE .....	286,210	170,410
..... Transfer to Staff and Infrastructure for proper execution .....		- 75,400
..... Blast Recovery Monitors—Transfer to DHP RDTE for proper execution .....		- 8,000
..... Body Blood Flow Monitor—Transfer to DHP RDTE for proper execution .....		- 9,000
..... EMF Blast Pulse Effects—Transfer to DHP RDTE for proper execution .....		- 7,000
..... Technical Collection Training Program—Transfer to OM,A SAG 135 for proper execution .....		- 16,400
4 STAFF AND INFRASTRUCTURE .....	0	635,068
..... Transfer from Title VI .....		+215,868
..... Transfer from Attack the Network for proper execution .....		+238,800
..... Transfer from Defeat the Device for proper execution .....		+105,000
..... Transfer from Train the Force for proper execution .....		+75,400
..... TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND .....	3,250,000	2,793,768
OFFICE OF THE INSPECTOR GENERAL		
..... OFFICE OF THE INSPECTOR GENERAL .....	10,529	10,529
..... TOTAL, OFFICE OF THE INSPECTOR GENERAL .....	10,529	10,529
..... TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS .....	5,115,731	4,666,899

SENATE COMMITTEE MEETINGS

Title IV of Senate Resolution 4, agreed to by the Senate on February 4, 1977, calls for establishment of a system for a computerized schedule of all meetings and hearings of Senate committees, subcommittees, joint committees, and committees of conference. This title requires all such committees to notify the Office of the Senate Daily Digest—designated by the Rules Committee—of the time, place, and purpose of the meetings, when scheduled, and any cancellations or changes in the meetings as they occur.

As an additional procedure along with the computerization of this information, the Office of the Senate Daily Digest will prepare this information for printing in the Extensions of Remarks section of the CONGRESSIONAL RECORD on Monday and Wednesday of each week.

Meetings scheduled for Tuesday, March 1, 2011 may be found in the Daily Digest of today's RECORD.

MEETINGS SCHEDULED  
MARCH 2

- 9:30 a.m.  
Foreign Relations  
To hold hearings to examine national security and foreign policy priorities in the fiscal year 2012 International Affairs Budget. SD-106
- 10 a.m.  
Budget  
To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Department of Energy. SD-608
- Commerce, Science, and Transportation  
To hold hearings to examine the future of American manufacturing, focusing on maintaining America's competitive edge. SR-253
- Energy and Natural Resources  
To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Department of the Interior. SD-366
- Finance  
To hold hearings to examine preventing health care fraud, focusing on new tools and approaches to combat old challenges. SD-215
- Health, Education, Labor, and Pensions  
To hold hearings to examine improving employment opportunities for people with intellectual disabilities. SD-430
- Appropriations  
Department of Homeland Security Subcommittee  
To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Department of Homeland Security. SD-138
- Homeland Security and Governmental Affairs  
To hold hearings to examine eliminating bottlenecks, focusing on streamlining the nominations process. SD-342
- Judiciary  
To hold hearings to examine helping law enforcement find missing children. SD-226

- 10:30 a.m.  
Veterans' Affairs  
To hold hearings to examine the President's proposed budget request for fiscal year 2012. SR-418
- 2 p.m.  
Appropriations  
State, Foreign Operations, and Related Programs Subcommittee  
To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Department of State and Foreign Operations. SD-192
- Aging  
To hold hearings to examine ending elder abuse, neglect and financial exploitation. SD-106
- 2:30 p.m.  
Environment and Public Works  
To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Environmental Protection Agency. SD-406
- Homeland Security and Governmental Affairs  
Federal Financial Management, Government Information, Federal Services, and International Security Subcommittee  
To hold hearings to examine preventing abuse of the Military's Tuition Assistance Program. SD-342

MARCH 3

- 9:30 a.m.  
Armed Services  
To hold hearings to examine the nomination of General Martin E. Dempsey, USA for reappointment to the grade of general and to be Chief of Staff, United States Army, Department of Defense. SD-106
- Energy and Natural Resources  
To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the USDA Forest Service. SD-366
- 10 a.m.  
Budget  
To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Department of Transportation. SD-608
- Judiciary  
Business meeting to consider S. 193, to extend the sunset of certain provisions of the USA PATRIOT Act, S. 49, to amend the Federal antitrust laws to provide expanded coverage and to eliminate exemptions from such laws that are contrary to the public interest with respect to railroads, S. 222, to limit investor and homeowner losses in foreclosures, and the nominations of Caitlin Joan Halligan, of New York, to

be United States Circuit Judge for the District of Columbia Circuit, Mae A. D'Agostino, to be United States District Judge for the Northern District of New York, Jimmie V. Reyna, of Maryland, to be United States Circuit Judge for the Federal Circuit, John A. Kronstadt, to be United States District Judge for the Central District of California, Vincent L. Briccetti, to be United States District Judge for the Southern District of New York, Arenda L. Wright Allen, to be United States District Judge for the Eastern District of Virginia, and Michael Francis Urbanski, to be United States District Judge for the Western District of Virginia, and Timothy J. Feighery, of New York, to be Chairman of the Foreign Claims Settlement Commission of the United States, Department of Justice. SD-226

Small Business and Entrepreneurship  
To hold hearings to examine exploring minority access to capital and contracting opportunities. SR-428A

Appropriations  
Transportation and Housing and Urban Development, and Related Agencies Subcommittee  
To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Department of Housing and Urban Development. SD-138

2:30 p.m.  
Agriculture, Nutrition, and Forestry  
To hold an oversight hearing to examine the implementation of Title VII of the "Wall Street Reform and Consumer Protection Act". SR-328A

Foreign Relations  
To hold hearings to examine navigating a turbulent global economy, focusing on implications for the United States. SD-419

Appropriations  
Legislative Branch Subcommittee  
To hold hearings to examine proposed budget estimates for fiscal year 2012 for the Office of the Architect of the Capitol, and the Office of Compliance. SD-138

Intelligence  
To hold closed hearings to examine certain intelligence matters. SH-219

MARCH 4

9:30 a.m.  
Joint Economic Committee  
To hold hearings to examine the employment situation for February 2011. SH-216

MARCH 8

9:30 a.m.  
Armed Services  
To hold hearings to examine the Department of the Navy in review of the Defense Authorization request for fiscal year 2012 and the Future Years Defense Program; with the possibility of a closed session in SH-219 following the open session. SD-G50

Veterans' Affairs  
To hold joint hearings to examine the legislative presentation from Veterans of Foreign Wars.

- 10 a.m.  
Homeland Security and Governmental Affairs  
Oversight of Government Management, the Federal Workforce, and the District of Columbia Subcommittee  
To hold hearings to examine State Department training, focusing on investing in the workforce to address 21st century challenges.  
SD-342
- 2:30 p.m.  
Commerce, Science, and Transportation  
To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Department of Transportation.  
SR-253  
Homeland Security and Governmental Affairs  
To hold hearings to examine the nomination of Heather A. Higginbottom, of the District of Columbia, to be Deputy Director of the Office of Management and Budget, Executive Office of the President.  
SD-342
- MARCH 9
- 10 a.m.  
Finance  
To hold hearings to examine the President's 2011 trade agenda.  
SD-215
- 2:15 p.m.  
Environment and Public Works  
To hold hearings to examine the President's proposed budget request for fiscal year 2012 for the Federal Highway Administration.  
SD-406
- 2:30 p.m.  
Homeland Security and Governmental Affairs  
Federal Financial Management, Government Information, Federal Services, and International Security Subcommittee  
To hold hearings to examine new tools for curbing waste and fraud in Medicare and Medicaid.  
SD-342
- MARCH 16
- 9:30 a.m.  
Veterans' Affairs  
To hold joint hearings to examine the legislative presentations from AMVETS, Jewish War Veterans, Military Officers Association of America, Gold Star Wives, Blinded Veterans Association, Non Commissioned Officers Association, Iraq and Afghanistan Veterans of America, Fleet Reserve Association.  
SDG-50
- 10:30 a.m.  
Veterans' Affairs  
To hold joint hearings to examine the legislative presentations from Paralyzed Veterans of America, Air Force Sergeants Association, Military Order of the Purple Heart, National Association of State Directors of Veterans Affairs, Wounded Warrior Project, Vietnam Veterans of America, The Retired Enlisted Association, American Ex-Prisoners of War.  
SD-106
- MARCH 30
- 9:30 a.m.  
Armed Services  
To hold hearings to examine the Department of the Army in review of the Defense Authorization request for fiscal year 2012 and the Future Years Defense Program.  
SD-G50
- MARCH 31
- 9:30 a.m.  
Armed Services  
To hold hearings to examine U.S. Pacific Command and U.S. Forces Korea in review of the Defense Authorization request for fiscal year 2012 and the Future Years Defense Program; with the possibility of a closed session in SH-219 following the open session.  
SD-106
- APRIL 12