Enrollment Assumptions for 2013 Financial Alignment Demonstration States

State	Target Population	Demonstration Area	State Requesting	Estimated Number of	Link to State Proposal/Information
			Passive Enrollment	Eligible Enrollees	
California	Full benefit dual eligibles, excluding PACE	State has legislative authority for 4 counties (Los Angeles, Orange, San Diego, and San Mateo) but is seeking authority to implement in 6 additional counties (Alameda, Contra Costa, Riverside, Sacramento, San Bernardino, and Santa Clara) for a	Yes	~800,000 individuals (~540,000 in 4 approved counties)	http://www.dhcs.ca.gov/provgovpart/Documents/Duals/Proposal_Documents/Draft%20Demonstration%20Proposal%20040412.pdf
Illinois	Full benefit duals age 21+, excluding PACE	total of 10 counties Greater Chicago (Cook, Lake, Kane, DuPage, Will, Kankakee counties) and Central Illinois (Knox, Peoria, Tazewell, McLean, Logan, DeWitt, Sangamon, Macon, Christian, Piatt, Champaign, and Vermilion counties)	Yes	~156,000 individuals	http://www2.illinois.gov/hfs/PublicInvolvement/cc/Pages/default.aspx

Enrollment Assumptions for 2013 Financial Alignment Demonstration States

State	Target Population	Demonstration Area	State Requesting Passive Enrollment	Estimated Number of Eligible Enrollees	Link to State Proposal/Information
Massachusetts	Full benefit duals age 21- 64 without other comprehensive coverage. Would carve out duals in 1915(c) waivers, and duals residing in ICF/MRs. Excludes PACE and Medicare Advantage.	Statewide	Yes	~111,000 individuals	http://www.mass.gov/masshealth/duals
Michigan	Full benefit duals, excluding PACE	Statewide with regional phase in	Yes	~200,000 individuals	www.michigan.gov/mdch/0,4612,7-132259203,00.html
Minnesota	Full benefit duals age 65+, excluding PACE.	Statewide	Yes	~30,000 individuals	http://www.dhs.state.mn.us/main/idcplg?IdcService=GET_D YNAMIC_CONVERSION&RevisionSelectionMethod=LatestRel eased&dDocName=dhs16_163573
Ohio	Full benefit duals age 18+ with the exception of individuals with intellectual or developmental	7 geographic regions of approx. 3-5 counties each. Proposed/potential counties include: Fulton, Lucas, Wood, Ottawa, Erie,	Yes	~122,400 individuals	http://www.healthtransformation.ohio.gov/CurrentInitiatives/IntegrateMedicareMedicaidbenefits.aspx

Enrollment Assumptions for 2013 Financial Alignment Demonstration States

State	Target Population	Demonstration Area	State Requesting Passive Enrollment	Estimated Number of Eligible Enrollees	Link to State Proposal/Information
	disabilities	Huron, Lorain,			
	receiving	Medina, Cuyahoga,			
	Medicaid HCBS	Summit, Stark,			
	waiver	Tuscarawas,			
	services. PACE	Trumbull,			
	also excluded.	Mahoning,			
		Columbiana, Union,			
		Delaware, Madison,			
		Franklin, Pickaway,			
		Clark, Preble,			
		Montgomery, Clark,			
		Greene, Butler,			
		Warren, Hamilton,			
		Clermont			
Wisconsin	Full benefit	3-5 regions of the	Yes	TBD, ~17,600	http://www.dhs.wisconsin.gov/wipartnership/pace/
	duals residing	State TBD		individuals	
	in institutions			Statewide	