							0	PTIMU	M FLE	EET AT	TAINN	MENT P	_AN							
Agency:	Departme	nt of Justice																		
	Evennt V	ehicle Summa	r <sub>V</sub>																	
		ted here should NOT			on below.															
				Sedan			I			Other passer				I	Truck		ı	Oth	er	TOTAL FLEET
Enter data in shaded boxes only!	LSEV	Subcompact or smaller	Compact	Midsize	Large	Limousine	Sedan Subtotal	Light SUV	Medium SUV	Light Passenger Van	Medium Passenger Van	Other passenger Subtotal	Light 4x2 (8500 or less)	Light 4x4 (8500 or less)	Medium (8501-16,000)	Heavy (over 16,000)	Truck Subtotal	Ambulance	Bus	
Current exempted vehicles*																				
Law enforcement		9 89	5,240 0	9,685 0	2,639	1	17,673	9,706	1,442 0	2,424	956 0	14528	1,377	1,522	1,246	633	4778	10	209	
Emergency response Overseas		0 0	6	17	15	0	38	0 79	8	6	0	94	0		135 3	189	324 10	0	0	325 142
Other		0 0	0	0	0	0	0	,,,	0	0	0	0	0	0	0	0	'0	0	0	142
Total exempted vehicles		9 89	5,246	9,702	2,654	1	17,711	9,785	1,450		957	14622	1,377		1,384	823	5,112	11	209	
	However, it i	mended that the Vision only required that made by the head	at the VAM cove	er domestic, light	t duty vehicles															
	Vehicles count	Vehicle Plan ted here should NOT the agency's current b				/AM, and the es	timated changes in	n the fleet thro	ough 2015											
				Sedan						Other passer					Truck		,	Oth	er	TOTAL FLEET
Enter data in shaded boxes only!	LSEV	Subcompact or smaller	Compact	Midsize	Large	Limousine	Sedan Subtotal	Light SUV	Medium SUV	Light Passenger Van	Medium Passenger Van	Other passenger Subtotal	Light 4x2 (8500 or less)	Light 4x4 (8500 or less)	Medium (8501-16,000)	Heavy (over 16,000)	Truck Subtotal	Ambulance	Bus	
2011 Baseline fleet																				
Agency owned																				
Conventional Fuel Vehicles		0 0	15	22	9	0	46	10	18	3 20	53	101	17	22	2	9	50	0	1	198
Alternative Fuel Vehicles		5 0	6	17	0	0	28	0	0	31	0	31	0			0	0	0	0	59
Total		5 0	21	39	9	C	74	10	18	51	53	132	17	22	2	9	50	0	1	257
GSA Fleet																				
Conventional Fuel Vehicles		0 30	77	28	2	0	137	149			12	183	14			4	72	0	0	392
Alternative Fuel Vehicles		0 0	120	292	11_	0	413	39	0		4	89	3			1	32	0	0	534
Total		0 30	197	320	3	C	550	188	0	68	16	272	17	75	7	5	104	0	0	926
Commi lease																	_			
Conventional Fuel Vehicles Alternative Fuel Vehicles		0 0	0	6 0	0	Ü	6	0	0		0	0	0			0	0	0	0	6
Total		0 0	0	6	0		Ü	0	0		0	0	0			0	0	0	0	6
TOTAL		0 0	U	6	U	·	6	U	U	, ,	U	U	U	,	, ,	U	U	0	u	ь
Total Conventional		0 30	92	56	11	0	189	159	18		65	284	31	71		13	122	0	1	596
Total AFV  Baseline Total		5 0 <b>5 30</b>	126 <b>218</b>	309 <b>365</b>	1 <b>12</b>	0 <b>0</b>	441 630	39 <b>198</b>	0 <b>18</b>		4 69	120 <b>404</b>	3 <b>34</b>	26 97		1 14	32 <b>154</b>	0 <b>0</b>	0 1	593 1,189
							•													
Optimal fleet							1				1						ı			т
Agency owned		0 0	0	0	0		0		0		0	0	0	) (		0	_			
Conventional Fuel Vehicles Alternative Fuel Vehicles		0 0	0 26	0 37	0	0	72	0 16			43	116	15			0	45	0	0	239
Total		9 0	26	37	0	0	72	16			43	116	15			Θ.	45	0	6	239
GSA Fleet			20	37	Ü		12	10	10	. 41	43	110	13	. 20		0	45			238
Conventional Fuel Vehicles		0 0	0	0	0	0	0	0	0	0	0	n	0	) (	0	0	n	0	0	ı n
Alternative Fuel Vehicles		0 30	206	349	3	ő	588	200			17	285	17			5	104	ő	0	977
Total		0 30	206	349	3	C	588	200	0		17	285	17			5	104	0	0	977
Comml lease																				
Conventional Fuel Vehicles		0 0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0
Alternative Fuel Vehicles		0 0	0	0	0	0	0	0	0	-	0	0	0			0	0	0	0	. 0
Total		0 0	0	0	0	C	0	0	0	0	0	0	0	) (	0	0	0	0	0	0
Total Conventional		0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comml lease																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Conventional	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total AFV	9	30	232	386	3	0	660	216	10	115	60	401	32	95	9	13	149	0	6	1,216
Optimal Total	9	30	232	386	3	0	660	216	10	115	60	401	32	95	9	13	149	0	6	1,216
2012 plan																				
Agency owned Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	2	0	0	5	0	0	7	0	5	5	13	23	5	3	0	3	11	0	0	41
Disposals																				
Conventional Fuel Vehicles	0	0	0	5	3	0	8	0	5	5	13	23	5	5	0	3	13	0	0	44
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	4	0	4	0	0	0	0	0	0	0	4
Net change																				
Conventional Fuel Vehicles	0	0	0	(5)	(3)	0	(8)	0	(5)	(5)	(13)	(23)	(5)	(5)	0	(3)	-13	0	0	(44)
Alternative Fuel Vehicles	2	0	0	5	0	0	7	0	5	1	13	19	5	3	0	3	11	0	0	37
GSA Fleet																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	10	20	14	2	0	46	0	0	7	4	11	4	12	0	0	16	0	0	73
Disposals																				
Conventional Fuel Vehicles	0	10	17	7	2	0	36	0	0	7	4	11	4	12	0	0	16	0	0	63
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change																				
Conventional Fuel Vehicles	0	(10)	(17)	(7)	(2)	0	(36)	0	0	(7)	(4)	(11)	(4)	(12)	0	0	-16	0	0	(63) 73
Alternative Fuel Vehicles	0	10	20	14	2	0	46	0	0	7	4	11	4	12	0	0	16	0	0	73

Comml leased																				
Acquisitions Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles Disposals	0	0	0	0	0	Ö	0	0	0	0	0	ő	0	0	0	0	ŏ	0	0	0
Conventional Fuel Vehicles Alternative Fuel Vehicles Net change	0 0	0 0	0 0	6 0	0 0	0	6	0	0	0	0	0	0 0	0 0	0 0	0	0	0	0	6
Conventional Fuel Vehicles Alternative Fuel Vehicles	0	0	0	(6) 0	0	0	(6) 0	0 0	0 0	0 0	0	0	0	0	0	0	0	0	0	(6) 0
Combined net change																				
Conventional Fuel Vehicles Alternative Fuel Vehicles Total	0 2 <b>2</b>	(10) 10 <b>0</b>	(17) 20 3	(18) 19 1	(5) 2 (3)	0 0	(50) 53 3	0 0 <b>0</b>	(5) 5 0	(12) 8 <b>(4)</b>	(17) 17 <b>0</b>	(34) 30 (4)	(9) 9 <b>0</b>	(17) 15 <b>(2)</b>	0 0 <b>0</b>	(3) 3 0	-29 27 <b>-2</b>	0 0 <b>0</b>	0 0	(113) 110 (3)
Resulting fleet Conventional Fuel Vehicles Progress toward goal	0 100.0%	20 33.3%	75 18.5%	38 32.1%	6 45.5%	0 100.0%	139 26.5%	159 0.0%	13 27.8%	30 28.6%	48 26.2%	250 12.0%	22 29.0%	54 23.9%	7 0.0%	10 23.1%	93 23.8%	0 100.0%	1 0.0%	483 19.0%
Alternative Fuel Vehicles Progress toward goal	7 50.0% 7	10 100.0% 30	146 18.9% 221	328 24.7% 366	3 100.0% 9	100.0%	494 24.2% 633	39 0.0% 198	5 50.0% 18	85 21.1% 115	21 30.4% 69	150 10.7% 400	12 31.0% 34	41 21.7% 95	2 100.0% 9	4 25.0% 14	59 23.1% 152	0 100.0% 0	0.0%	703 17.7% 1,186
Fleet size Progress toward goal	50.0%	100.0%	21.4%	4.8%	33.3%	0 100.0%	10.0%	0.0%	0.0%	100.0%	0.0%	133.3%	0.0%	100.0%	100.0%	0.0%	40.0%	100.0%	0.0%	-11.1%
2013 plan																				
Agency owned Acquisitions Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles Disposals	2	0	6	5	0	0	13	7	5	5	13	30	5	5	2	3	15	0	2	60
Conventional Fuel Vehicles Alternative Fuel Vehicles	0 0	0 0	5 0	5 0	3 0	0	13 0	4 0	8 0	5 0	13 0	30 0	5 0	5 0	2 0	3 0	15 0	0 0	0	58 0
Net change Conventional Fuel Vehicles Alternative Fuel Vehicles	0 2	0	( <del>5</del> ) 6	( <del>5</del> ) 5	(3) 0	0	( <mark>13)</mark> 13	(4) 7	(8) 5	( <del>5</del> ) 5	(13) 13	( <mark>30)</mark> 30	(5) 5	( <del>5</del> ) 5	(2) 2	( <mark>3)</mark> 3	-15 15	0	0 2	(58) 60
GSA Fleet						<u> </u>	i										·		· ·	
Acquisitions Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles Disposals Conventional Fuel Vehicles	0	10	23	14 7	0	0	47 37	53 49	0	5	4	63 58	5	12 12	3	2	22	0	0	132 117
Alternative Fuel Vehicles Net change Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	(10) 10	(20) 23	( <del>7)</del> 14	0	0	(37) 47	(49) 53	0	( <del>5</del> ) 5	5	(58) 63	( <del>5</del> ) 5	( <mark>12)</mark> 12	(3)	( <mark>2)</mark> 2	-22 22	0	0	(117) 132
Comml leased Acquisitions																				
Conventional Fuel Vehicles Alternative Fuel Vehicles	0	0 0	0 0	0	0	0	0	0	0 0	0 0	0	0	0 0	0 0	0	0	0	0	0	0
Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change Conventional Fuel Vehicles	-	-	-	0	-	0	0	0		0	0	0		0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Combined net change Conventional Fuel Vehicles	0	(10)	(25)	(12)	(3)	0	(50)	(53)	(8)	(10)	(17)	(88)	(10)	(17)	(5)	(5)	-37	0	0	(175)
Alternative Fuel Vehicles Total	2 2	10 <b>0</b>	29 <b>4</b>	19 <b>7</b>	0 (3)	0	60 10	60 <b>7</b>	5 (3)	10 <b>0</b>	18 1	93 <b>5</b>	10 <b>0</b>	17 <b>0</b>	5 <b>0</b>	5 <b>0</b>	37 <b>0</b>	0	2 2	192 <b>17</b>
Resulting fleet Conventional Fuel Vehicles	0	10	50	26	3	0	89	106	5	20	31	162	12	37	2	5	56	0	1	308
Progress toward goal Alternative Fuel Vehicles	100.0% 9	66.7% 20	45.7% 175	53.6% 347	72.7% 3	100.0%	52.9% 554	33.3% 99	72.2% 10	52.4% 95	52.3% 39	43.0% 243	61.3% 22	47.9% 58	71.4% 7	61.5% 9	54.1% 96	100.0% 0	0.0%	48.3% 895
Progress toward goal Fleet size	100.0% 9	66.7% 30	46.2% 225	49.4% 373	100.0% 6	100.0%	51.6% 643	33.9% 205	100.0% 15	47.4% 115	62.5% 70	43.8% 405	65.5% 34	46.4% 95	71.4% 9	66.7% 14	54.7% 152	100.0% 0	33.3%	48.5% 1,203
Progress toward goal	100.0%	100.0%	50.0%	38.1%	66.7%	100.0%	43.3%	38.9%	37.5%	100.0%	-11.1%	-33.3%	0.0%	100.0%	100.0%	0.0%	40.0%	100.0%	40.0%	51.9%
2014 Plan																				
Agency owned	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agency owned Acquisitions Conventional Fuel Vehicles		0	6	5	0	0	11	3	0	5	8	16	5	6	0	2	13 16	0	2	42
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals	0	0	-			0	13	3 0	5 0	5 0	13 0	26 0	7 0	6 0	0	0	0	0	0	56 0
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles Net change	0 0	0 0	5 0	5 0	0	0	ŭ													
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals Conventional Fuel Vehicles	0					0 0 0	(13) 11	( <mark>3)</mark> 3	(5) 0	(5) 5	(13) 8	( <mark>26)</mark> 16	( <del>7)</del> 5	(6) 6	0	( <mark>3)</mark> 2	-16 13	0	(1) 2	
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles Alternative Fuel Vehicles Alternative Fuel Vehicles Alternative Fuel Vehicles GSA Fleet Acquisitions	0 0	0	(5)	0 (5) 5	(3) 0	0	(13)	(3)		5		(26) 16								
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles Alternative Fuel Vehicles Alternative Fuel Vehicles GSA Fleet Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Alternative Fuel Vehicles Alternative Fuel Vehicles Conventional Fuel Vehicles Alternative Fuel Vehicles	0 0	0	(5)	0 (5)	(3)	0	(13)	(3) 3				(26) 16 0 63								0
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles Alternative Fuel Vehicles Act change Conventional Fuel Vehicles Alternative Fuel Vehicles GSA Fleet Acquisitions Conventional Fuel Vehicles	0 0 0	0 0 0	0 (5) 6	0 (5) 5	0 (3) 0	0	(13) 11	0	0	5		0	0	6	0		13	0		0 131 117 0

Comml leased																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Disposals	^	0	^	^	^	0		0	•	0	0	0	^	•	^	0		^	0	,
Conventional Fuel Vehicles Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Net change	U	U	U	U	U	U	0	U	U	U	U	U .	U	U	U	U	٥	U	U	,
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	ő	0	0	0	0	0	0	0	ő	Č
						- 1	- 1			-										
Combined net change																				
Conventional Fuel Vehicles	0	(10)	(25)	(12)	(3)	0	(50)	(53)	(5)	(10)	(17)	(85)	(12)	(18)	(2)	(5)	-37	0	(1)	(173
Alternative Fuel Vehicles Total	0	10 <b>0</b>	29 <b>4</b>	19 <b>7</b>	0 (3)	0	58 8	57 <b>4</b>	0 <b>(5)</b>	10 <b>0</b>	12 (5)	79 (6)	10 (2)	18 <b>0</b>	2 0	(1)	34 -3	0	2	173
Total	U	U	4	,	(3)	· ·	٥	4	(5)	U	(5)	(6)	(2)	U	U	(1)	-3	U	'	
Resulting fleet																				
Conventional Fuel Vehicles	0	0	25	14	0	0	39	53	0	10	14	77	0	19	0	0	19	0	0	135
Progress toward goal	100.0%	100.0%	72.8%	75.0%	100.0%	100.0%	79.4%	66.7%	100.0%	76.2%	78.5%	72.9%	100.0%	73.2%	100.0%	100.0%	84.4%	100.0%	100.0%	77.39
Alternative Fuel Vehicles	9	30	204	366	3	0	612	156	10	105	51	322	32	76	9	13	130	0	4	1,068
Progress toward goal	100.0%	100.0%	73.6%	74.0%	100.0%	100.0%	78.1%	66.1%	100.0%	73.7%	83.9%	71.9%	100.0%	72.5%	100.0%	100.0%	83.8%	100.0%	66.7%	76.29
Fleet size	9	30	229	380	3	0	651	209	10	115	65	399	32	95	9	13	149	0	4	1,203
Progress toward goal	100.0%	100.0%	78.6%	71.4%	100.0%	100.0%	70.0%	61.1%	100.0%	100.0%	44.4%	166.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	60.0%	51.99
2015 Plan																				
Agency owned																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	ō	0	8	7	Ō	ō	15	6	Ō	5	9	20	Ō	6	ō	0	6	ō	2	43
Disposals																	1			
Conventional Fuel Vehicles	0	0	5	7	0	0	12	3	0	5	14	22	0	6	0	0	6	0	0	40
Alternative Fuel Vehicles	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	0	o	0	0	2
Net change							-										1			_
Conventional Fuel Vehicles	0	0	(5)	(7)	0	0	(12)	(3)	0	(5)	(14)	(22)	0	(6)	0	0	-6	0	0	(40)
Alternative Fuel Vehicles	0	0	8	5	0	0	13	6	0	5	9	20	0	6	0	0	6	0	2	41
GSA Fleet																				
Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	20	15	0	0	35	54	0	5	0	59	0	13	0	0	13	0	0	107
Disposals																				
Conventional Fuel Vehicles	0	0	20	7	0	0	27	50	0	5	0	55	0	13	0	0	13	0	0	95
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net change																				
Conventional Fuel Vehicles	0	0	(20)	(7)	0	0			0	(5)	0				0					(95)
Alternative Fuel Vehicles	0						(27)	(50)				(55)	0	(13)		0	-13	0	0	
		0	20	15	0	ő	35	(50) 54	0	5	0	59	0	13	0	0	-13 13	0	0	107
Commi leased		0	20														-13 13			
Acquisitions	•			15	0		35	54	0	5			0	13	0		13	0	0	107
Acquisitions Conventional Fuel Vehicles	0	0	0	0	0		35	54	0	5			0	0	0		13	0	0	107
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles	0			15	0		35	54	0	5			0	13	0		13	0	0	107
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals	0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals Conventional Fuel Vehicles	0	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0	0 0 0	0 0			0 0 0	0 0	0 0		0 0	0 0 0	0 0 0	0 0
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles	0	0 0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles Net change	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles Net change Conventional Fuel Vehicles	0	0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0 0 0	0 0	0 0	0 0 0 0	0 0 0 0 0	
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles Net change Conventional Fuel Vehicles Alternative Fuel Vehicles Alternative Fuel Vehicles	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0
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