

Appendix D

Iraq Relief and Reconstruction Fund Apportionments by Agency

This appendix presents a table that details the apportionment of Iraq Relief and Reconstruction Fund allocations of funds by agency. The source of this data is the Office of Management and Budget (OMB) and reflects both the new 2207 section allocations requested by the Department of State (DoS) and the latest round of OMB apportionment. (Data is current as of June 13, 2005.) Detailed information on DoS programs can be found at <http://www.state.gov/s/d/brm/rls/2207/>

Iraq Relief and Reconstruction Fund (IRRF) – Apportionment, as of June 13, 2005

Millions of Dollars	DOD			USAID			STATE			TREASURY			USIP			TOTAL		
	April 5 2005 2207 Allocation	Previously Apportioned	6th Qtr. Revised Action	Total to Date	Previously Apportioned	6th Qtr. Revised Action	Total to Date	Previously Apportioned	6th Qtr. Revised Action	Total to Date	Previously Apportioned	6th Qtr. Revised Action	Total to Date	Previously Apportioned	6th Qtr. Revised Action	Total to Date	Unapportioned	
Security & Law Enforcement	5,035.60	4,270.10	0.00	4,270.10	2.00	0.00	2.00	763.50	0.00	763.50	0.00	0.00	0.00	0.00	0.00	5,035.60	0.00	
Law Enforcement	2,309.40	1,545.90	0.00	1,545.90	0.00	0.00	0.00	763.50	0.00	763.50	0.00	0.00	0.00	0.00	0.00	2,309.40	0.00	
--Police Training and Technical Assistance	1,815.30	1,051.80	0.00	1,051.80	0.00	0.00	0.00	763.50	0.00	763.50	0.00	0.00	0.00	0.00	0.00	1,815.30	0.00	
-- Border Enforcement	441.10	441.10	0.00	441.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.10	0.00		
--Facilities Protection Services	53.00	53.00	0.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00		
National Security	2,640.20	2,640.20	0.00	2,640.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640.20	0.00		
-- Iraqi Armed Forces of which:	1,795.54	1,795.54	0.00	1,795.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,795.54	0.00		
-- IAF Facilities	730.84	730.84	0.00	730.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.84	0.00		
-- IAF Equipment	631.70	631.70	0.00	631.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.70	0.00		
-- IAF Operations and Training	433.00	433.00	0.00	433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.00	0.00		
-- Iraqi National Guard of which:	674.66	674.66	0.00	674.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.66	0.00		
-- Operations and Personnel	224.56	224.56	0.00	224.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.56	0.00		
-- Equipment	91.60	91.60	0.00	91.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.60	0.00		
-- Facilities	358.50	358.50	0.00	358.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.50	0.00		
-- Iraqi Security Forces Quick Response Program	170.00	170.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	0.00		
Commanders' Humanitarian Relief & Reconstruction	86.00	84.00	0.00	84.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	0.00		
Justice, Public Safety Infrastructure, and Civil Society	2,129.50	989.14	0.00	989.14	872.00	0.00	872.00	258.36	0.00	258.36	0.00	0.00	10.00	2,129.50	0.00			
-- Other Technical Investigative Methods	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00			
-- Witness Protection Program	40.00	5.00	0.00	5.00	0.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	40.00	0.00			
-- Penal Facilities	87.00	87.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	0.00			
Reconstruction and Modernization of Detention Facilities	165.00	123.04	0.00	123.04	0.00	0.00	0.00	41.96	0.00	41.96	0.00	0.00	0.00	165.00	0.00			
-- Facilities Protection, Mine Removal, Fire Service, and Public Safety Facility and Equipment Repairs of which:	277.00	207.00	0.00	207.00	0.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	277.00	0.00			
-- Facilities Repair	89.00	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	0.00			
-- Fire Service	118.00	118.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	0.00			
-- Demining	70.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	70.00	0.00			

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-- Public Safety Training and Facilities	219.50	219.50	219.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	0.00	219.50	0.00
-- National Security Communications Network	106.50	106.50	106.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.50	0.00	106.50	0.00
-- Rule of Law	56.15	14.50	14.50	15.00		26.65			15.00		26.65				56.15	0.00	56.15	0.00
-- Investigations of Crimes Against Humanity	125.00	95.60	95.60	5.00		24.40			5.00		24.40				125.00	0.00	125.00	0.00
-- Judicial Security and Facilities	133.00	126.00	126.00	0.00	0.00	7.00			0.00	0.00	7.00			133.00	0.00	133.00	0.00	
-- Democracy Building Activities	905.35	0.00	0.00	852.00		53.35			852.00		53.35			905.35	0.00	905.35	0.00	
-- U.S. Institute of Peace (USIP)	10.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00			10.00	0.00	10.00	0.00	
Electric Sector	4,308.22	3,077.57	3,077.57	980.05	0.00	980.05	0.00	0.00	980.05	0.00	980.05	0.00	0.00	4,057.62	0.00	4,057.62	250.60	
-- Generation	1,587.72	813.02	813.02	774.69		774.69	0.00	0.00	774.69	0.00	774.69	0.00	0.00	1,587.72	0.00	1,587.72	0.00	
-- Transmission	1,259.62	1,009.03	1,009.03	0.00	0.00	0.00			0.00	0.00	0.00			1,009.03	0.00	1,009.03	250.60	
-- Network Infrastructure	1,289.88	1,084.52	1,084.52	205.35		205.35	0.00	0.00	205.35	0.00	205.35	0.00	0.00	1,289.88	0.00	1,289.88	0.00	
-- Automated Monitoring and Control System	127.00	127.00	127.00	0.00	0.00	0.00			0.00	0.00	0.00			127.00	0.00	127.00	0.00	
-- Security	44.00	44.00	44.00	0.00	0.00	0.00			0.00	0.00	0.00			44.00	0.00	44.00	0.00	
Oil Infrastructure	1,723.00	1,723.00	1,723.00	0.00	0.00	0.00			0.00	0.00	0.00			1,723.00	0.00	1,723.00	0.00	
-- Infrastructure	1,697.00	1,697.00	1,697.00	0.00	0.00	0.00			0.00	0.00	0.00			1,697.00	0.00	1,697.00	0.00	
-- Emergency Supplies of Refined Petroleum Products	26.00	26.00	26.00	0.00	0.00	0.00			0.00	0.00	0.00			26.00	0.00	26.00	0.00	
Water Resources and Sanitation	2,156.68	1,416.23	1,416.23	412.95	0.00	412.95	0.00	0.00	412.95	0.00	412.95	0.00	0.00	1,829.18	0.00	1,829.18	327.51	
Public Works Projects	1,769.67	1,146.06	1,146.06	390.35	0.00	390.35	0.00	0.00	390.35	0.00	390.35	0.00	0.00	1,536.41	0.00	1,536.41	233.26	
-- Potable Water	1,482.99	962.89	962.89	286.85		286.85	0.00	0.00	286.85	0.00	286.85	0.00	0.00	1,249.74	0.00	1,249.74	233.26	
-- Water Conservation	31.00	31.00	31.00	0.00	0.00	0.00			0.00	0.00	0.00			31.00	0.00	31.00	0.00	
-- Sewerage	234.68	152.18	152.18	82.50		82.50	0.00	0.00	82.50	0.00	82.50	0.00	0.00	234.68	0.00	234.68	0.00	
-- Other Solid Waste Management	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	21.00	0.00	21.00	0.00	
Water Resources Projects	387.02	270.16	270.16	22.60	0.00	22.60	0.00	0.00	22.60	0.00	22.60	0.00	0.00	292.76	0.00	292.76	94.25	
-- Pumping Stations and Generators	123.00	100.40	100.40	22.60		22.60	0.00	0.00	22.60	0.00	22.60	0.00	0.00	123.00	0.00	123.00	0.00	
-- Irrigation and Drainage Systems	38.37	36.59	36.59	0.00	0.00	0.00			0.00	0.00	0.00			36.59	0.00	36.59	1.79	
-- Major Irrigation Projects	53.42	50.17	50.17	0.00	0.00	0.00			0.00	0.00	0.00			50.17	0.00	50.17	3.25	

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– Institutional Reforms	100.00		0.00	100.00												100.00	0.00	100.00	0.00
– Agriculture	100.00		0.00	100.00												100.00	0.00	100.00	0.00
– Market Based Reforms	105.00		0.00	105.00												105.00	0.00	105.00	0.00
-- Housing Rehabilitation Grants	20.00															0.00	0.00	0.00	20.00
– Iraqi Debt Forgiveness	352.28		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.28	0.00	352.28	0.00
Education, Refugees, Human Rights, Democracy, and Governance	363.00	20.84	20.84	171.59	141.48	0.00	141.48	0.00	0.00	29.10	0.00	29.10	0.00	0.00	0.00	363.00	0.00	363.00	0.00
– Migration & Refugee Assistance	159.00	0.00	0.00	77.00	82.00		82.00			0.00	0.00	82.00	0.00	0.00	0.00	159.00	0.00	159.00	0.00
– Property Claims Tribunal	10.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00
– Governance	40.00			2.10	37.90		37.90					37.90				40.00	0.00	40.00	0.00
– Banking System Modernizations	30.00	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	29.10	0.00	29.10	0.00	0.00	0.00	30.00	0.00	30.00	0.00
– Human Rights	15.00	1.94	1.94	1.49	11.58		11.58			0.00	0.00	11.58	0.00	0.00	0.00	15.00	0.00	15.00	0.00
– Education	99.00	18.00	18.00	81.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	0.00	99.00	0.00
– Civic Programs	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00
USAID Administrative Expenses	29.00			29.00												29.00	0.00	29.00	0.00
Administrative Expenses for CPA Successor	184.00															0.00	184.00	184.00	0.00
GRAND TOTAL	18,439.00	12,984.90	12,984.90	3,081.38	1,163.34	0.00	1,163.34	0.00	3,081.38	39.10	0.00	1,163.34	39.10	0.00	17,656.90	184.00	17,840.90	598.10	0.00

Totals may not add due to rounding.
Note: Date not formally reviewed, audited, or verified.

