DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

ADMINISTRATION, OPERATIONS AND MANAGEMENT

OFFICE OF DISASTER AND EMERGENCY MANAGEMENT

The U.S. Department of Housing and Urban Development (HUD) has played a critical role in the Federal Government's response to and recovery from national disasters. With its experience and expertise in promoting affordable housing and sustainable community development, HUD has provided valuable guidance and essential funding to state and local governments on long-term disaster recovery. Through its network of Public Housing Authorities, the National Housing Locator, and other national housing resources, HUD has provided interim housing options to bridge the path from sheltering of disaster victims to permanent housing solutions. With oversight of public and other HUD-assisted housing clients in disaster areas, HUD has assisted in the safe evacuation and immediate sheltering of disaster survivors. HUD has provided over \$30 billion in long-term recovery assistance to affected areas through Community Development Block Grant disaster recovery assistance. HUD's role as a partner with the Department of Homeland Security (DHS) in leading the White House Long-term Disaster Recovery Working Group (LTDRWG) has emphasized the need for HUD to consolidate various emergency management and disaster activities within the Department. In responding to national disasters over the past 2 decades, HUD has earned a reputation as a reliable and resourceful partner for providing housing opportunities and supporting long-term community and economic recovery. HUD program offices; Community Planning and Development, Public and Indian Housing, and Housing, have documented and tested processes for responding to disasters. Likewise, HUD Regional Offices and Field Offices, particularly those in disaster-prone areas, are experienced in mobilizing staff for local disaster operations and FEMA mission assignments.

Description of FTE Requirements:

HUD requests to establish a stand-alone Office of Disaster and Emergency Management (ODEM) in 2013, with 42.2 FTE, to consolidate the following roles and responsibilities: HUD disaster preparedness, response, and recovery management; continuity planning and management; and test, training, and exercise regarding disaster and emergency management, including participation in national level planning and exercises and Cabinet level exercises; as well as protective services for the Secretary, Deputy Secretary, and the Department, and physical security. ODEM will be expected to take on increasing responsibilities in leading efforts to address post-disaster housing and community recovery/revitalization issues.

• Coordinating Federal interagency disaster recovery support activities, including those related to housing, economic development, infrastructure, and community planning and capacity building.

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• Taking on a greater role in disaster preparedness and mitigation at the state and local level through regional coordination. HUD's small but effective team of Disaster Recovery Coordinators, leveraging the 80 HUD Field Offices throughout the country, will be expected to partner with federal, state, and local entities to develop and implement disaster recovery plans and programs at the community level. During and following an event, these Coordinators will become an integral part of the national system designed to provide integrated benefits, services, and support to the communities affected by major disasters.

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OFFICE OF DISASTER AND EMERGENCY MANAGEMENT

	FY 2010	FY 2011	FY 2012	FY 2013	Increase/Decrease
	Actual	Actual	Enacted	Request	Compared to 2012
Personal Services	-	-	-	\$5,006,000	\$5,006,000
Non-Personal Services:					
Travel	-	-	-	400,000	400,000
Other Services	-	-	-	600,000	600,000
Subtotal Non-Personal Services	-	-	-	\$1,000,000	\$1,000,000
Total	-	-	-	\$6,006,000	\$6,006,000
FTE				42.2	42.2

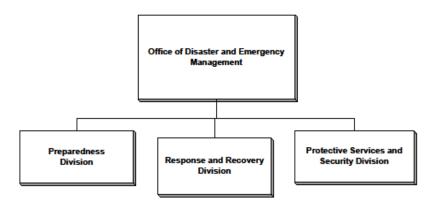
ODEM is requesting \$6 million to support 42.2 FTE's in 2013. HUD is requesting to establish this office as a separate office for FY 2013. It currently exists as an office within the Office of the Chief Human Capital Officer. This includes a transfer from OCHCO of 20 FTE. New positions will be used to consolidate Disaster Management functions from the program office (Community Planning and Development, Public and Indian Housing) to provide a more focused management of disaster and emergency management policy and response. HUD anticipates that amounts for Transportation of Things, Printing, Supplies, and Equipment will be minimal. Should expenses arise related to these Budget Object Codes, they will be absorbed within the budget for non-personnel expenses.

<u>Travel</u> funding will support the Department's disaster preparedness program as well as the continued support for the Department's Continuity of Operations (COOP) and emergency/disaster preparedness programs.

Other Services funding will be used to develop disaster recovery tool kits and lessons learned technical assistance to support HUD's expanded role in coordinating disaster recovery activities Governmentwide, so that affected states and communities can cost-effectively benefit from previous experience and expertise. Funding will support expenses related to the Department's Continuity of Operations (COOP) and emergency/disaster preparedness programs.



Office of Disaster and Emergency Management



October 1, 2010