

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PROGRAM OFFICE SALARIES AND EXPENSES

OFFICE OF HEALTHY HOMES/LEAD HAZARD CONTROL

The Office of Healthy Homes and Lead Hazard Control (OHHLHC) has primary responsibility for the lead-based paint and healthy homes activities of the Department and is directly responsible for the administration of the Lead-Based Paint Hazard Reduction program authorized by Title X of the Housing and Community Development Act of 1992. This funding will provide improvements in the health and safety of individuals and families by making smart investments that will yield positive health outcomes and has the potential drastically and permanently change the way housing, energy, and health concerns are addressed in cities across our nation. Widespread adoption of a comprehensive, "healthy homes" approach, including physical interventions and education, can help prevent housing-related injuries and illnesses, and yield reductions in associated health care and social services costs, and improvements in the quality of life. By targeting housing improvements at early intervention in communities most likely at risk, substantial returns may be realized to help prevent injuries and illnesses, reduce associated health care and social services costs, reduce absence rates for children, reduce stress, and help improve quality of life.

In fiscal year 2013, the Department will continue the lead hazard reduction and healthy homes programs that provide scientifically validated support for the approaches the Department recommends to its grantees and, more broadly, to HUD housing programs and housing owners, managers and tenants. Additional program staff is required to expand the Healthy Homes Program to fully implement HUD's new Strategic Plan on Healthy Homes in fiscal year 2013. Funding to implement the Strategic Plan is critical to implementing a national strategy to reduce health and safety hazards in housing by supporting and promoting applied research, developing standardized methods for the assessment and control of housing-related health hazards, mainstreaming healthy housing principles into ongoing practices and programs, incorporating healthy housing principles into green construction and rehabilitation, evaluating the long-term cost effectiveness of a healthy housing approach, and building capacity and competency for partners, practitioners, and the public. In support of the Healthy Homes Program Strategic goals, the OHHLHC continues to be a major participant in programs that address multiple housing-related issues in the home. OHHLHC will continue expanding to a comprehensive approach focusing on cost efficiency and lead the efforts of several Federal agencies that are developing programs related to Healthy Homes issues to prevent duplication and redundancy.

Program Office Salaries and Expenses-Office of Healthy Homes and Lead Hazard Control

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	FY 2010 Actual	FY 2011 Actual	FY 2012 Enacted	FY 2013 Request	Increase/Decrease compared to FY 2012
Personal Services	\$6,990,998	\$7,127,225	\$7,100,000	\$6,516,000	(\$584,000)
Non-Personal Services:					
Travel	220,649	234,052	200,000	200,000	-
Transp. Of Things	-	-	-	-	-
Rent, Communication, Util.	-	-	-	-	-
Printing	49,913	35,000	30,000	30,000	-
Other Services-Training	50,000	69,142	50,000	50,000	-
Supplies	15,000	20,000	20,000	20,000	-
Furniture	-	-	-	-	-
Claims & Indemnities	-	-	-	-	-
Subtotal Non-Personal Services	335,562	358,193	300,000	300,000	-
Total	\$7,326,550	\$7,485,418	\$7,400,000	\$6,816,000	(\$584,000)
FTE	59.2	62.1	58	52.5	(5.5)

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OHHLHC is requesting 52.5 FTE's for fiscal year 2013 and \$6.8 million; this is a decrease from fiscal year 2012 of 5.5 FTE and no change in non-personnel service. This decrease will be achieved through attrition, and will allow OHHLHC to maintain the most critical functions in grants and program management.

Travel: HUD grant staff will perform on-site compliance monitoring of all high-risk and pre-high risk to grantees, as well as assist new grantees with program start-up. Travel funds for enforcement of HUD regulations will cover costs associated with investigations. Field office OHHLHC staff will travel to locations within their respective regional jurisdictions (and sometimes outside of their region) to assist HUD Field Offices comply with lead regulatory requirements in their grant monitoring activities, monitor grants, provide technical assistance, and assist in the enforcement of the Lead Safe Housing and Lead Disclosure Rules. For Lead Disclosure Rule enforcement, field office staff will perform on-site landlord file reviews of disclosure documents and monitor compliance with settlement agreements.

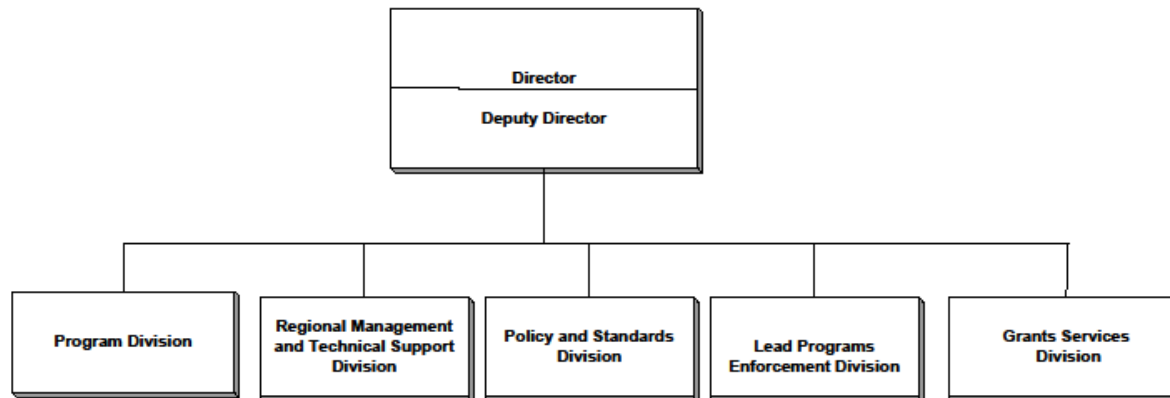
Printing and Reproduction: OHHLHC will complete, update and print the healthy homes and lead technical guidelines, outreach materials for grantees, occupants of HUD assisted housing, housing industry professionals and the general public.

Training: Training funds will provide approximately \$1,000 for each employee for outside courses that are in line with their individual training plans and HUD Virtual University and other free courses used where appropriate.

Supplies: Supplies and materials are needed for the performance of staff work and/or for presentations and meetings.



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February 4, 2008