

FTC Workshop on Clinical Integration in Health Care

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Intro to Partners Community HealthCare, Inc.

- Partners Community HealthCare, Inc.
- The physician organization of Partners HealthCare, founded by the Massachusetts General and Brigham and Women's Hospitals
- Founded in 1994.
- Approximately 5,500 Physicians in 900 practices.

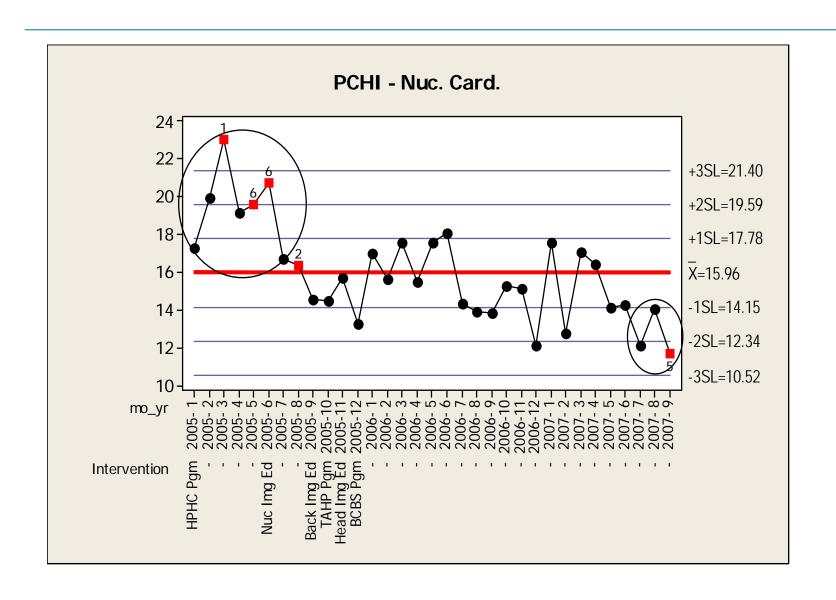
PCHI's Vision

Working together for better, safer, more costeffective care

We will achieve our vision by:

- Taking a leadership role in creating new approaches to delivering, measuring and financing health care in the future
- Fostering an efficient and satisfying practice environment that allows clinicians to focus their energy and attention on high quality patient care
- Using technology to support clinical decisions and foster communication and collaboration among clinicians
- Working with employers and payers to develop payment mechanisms that recognize and reward the quality, efficiency and personalized service delivered by PCHI clinicians

PCHI's Nuclear Cardiology Use Declining



Using Data to Track Performance

M.D.



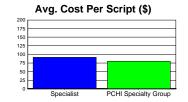


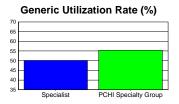
Gastroenterology

Specialist Pharmacy Utilization Overview

(Year to Date thru Q1)

	Statistics For Current Period		
	Specialis	PCHI Specialty Group	
Patients With	104	3,096	
Number of	351	8,797	
Total Cost	\$31,945	\$704,970	
Generic Utilization Rate (%)	50.1	55.3	
Avg. Cost Per Script (\$)	\$91.01	\$80.14	

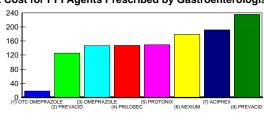




Current Period:

YTD2004_Q1

Avg. Cost for PPI Agents Prescribed by Gastroenterologists



PPI Agent Utilization

Drug	Number of Scripts (S	Share of Scripts (Avg Cost Per Script (Doc)	Cost (Doc)	Share of Scripts (Spec. Grp.) Group	Avg Cost Per Script (Spec Grp
OMEPRAZOLE	30	56%	\$113.21	\$3,396	28%	\$146.26
ACIPHEX	11	20%	\$146.93	\$1,616	9%	\$191.69
NEXIUM	11	20%	\$135.59	\$1,491	28%	\$178.53
PROTONIX	2	4%	\$201.92	\$404	33%	\$148.95
PREVACID	0	0%		\$0	0%	\$125.39
PREVACID	0	0%		\$0	1%	\$235.67
PRILOSEC	0	0%		\$0	1%	\$147.22

Top 5 Drugs (by Total Cost)

Class	Cost	Scripts	Avg. Cost Per Script
MISCELLANEOUS GI	\$5,501	23	\$239.18
PPI	\$3,396	30	\$113.21
ANTIHYPERLIPIDEMICS	\$2,472	18	\$137.36
MISCELLANEOUS GI	\$1,967	8	\$245.91
PPI	\$1,616	11	\$146.93
ALL	\$16,991	261	\$65.10
	MISCELLANEOUS GI PPI ANTIHYPERLIPIDEMICS MISCELLANEOUS GI PPI	MISCELLANEOUS GI \$5,501 PPI \$3,396 ANTIHYPERLIPIDEMICS \$2,472 MISCELLANEOUS GI \$1,967 PPI \$1,616	MISCELLANEOUS GI \$5,501 23 PPI \$3,396 30 ANTIHYPERLIPIDEMICS \$2,472 18 MISCELLANEOUS GI \$1,967 8 PPI \$1,616 11

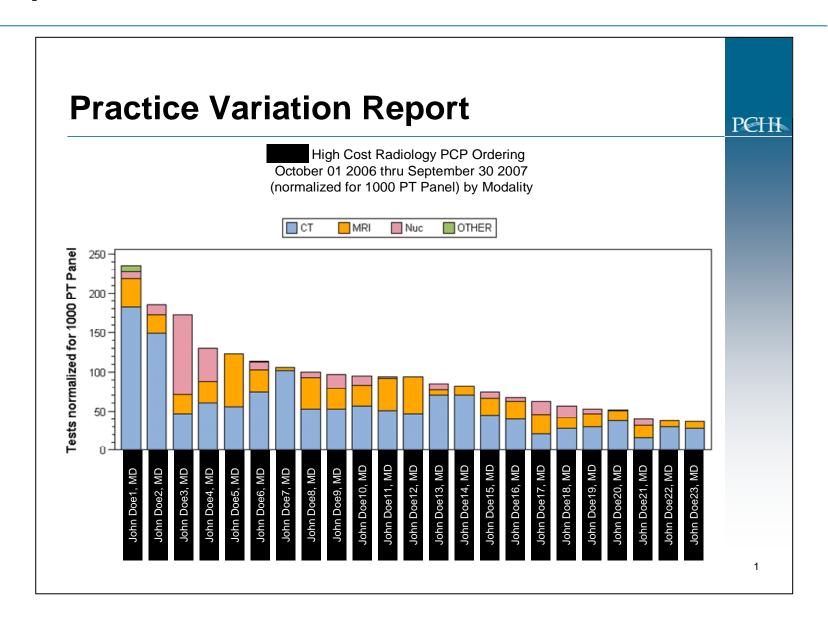
Top 5 Drugs (by Total Scripts)

Drug	Class	Scripts	Cost	Avg. Cost Per Script
OMEPRAZOLE	PPI	30	\$3,396	\$113.21
ASACOL	MISCELLANEOUS GI	23	\$5,501	\$239.18
LIPITOR	ANTIHYPERLIPIDEMICS	18	\$2,472	\$137.36
NORVASC	CALCIUM CHANNEL	16	\$819	\$51.17
ACIPHEX	PPI	11	\$1,616	\$146.93
NEXIUM	PPI	11	\$1,491	\$135.59
OTHER	ALL	242	\$16,648	\$68.79

MESSAGE:

PCH

Making Performance Transparent to Drive Improvement



PCH

"Carrots and Sticks" Drive EMR Adoption in the Community

