## **OPTIMUM FLEET ATTAINMENT PLAN**

Agency:	Department of Justice
Agency.	Department of Guotioo

	Exempt V	ehicle Summa	ary																				
			T also be counted i	in the Covered sec Sedan	ction below.			T		Other passen	ner		1		Truck			Oth	Other TOTAL I				
Enter data in shaded boxes		Subcompact or	-						Madium	Light	Medium	Other	Light 4x2	Light 4x4	Medium	Heavy (over	Truck			TOTALTELLI			
only!	LSEV	smaller	Compact	Midsize	Large	Limousine	Sedan Subtotal	Light SUV	SUV	Passenger Van	Passenger Van	passenger Subtotal	(8500 or less)	(8500 or less)	(8501-16,000)	16,000)	Subtotal	Ambulance	Bus				
Current exempted vehicles*	(	) 84	4.059	6,310	1.662	0	10 111	4 592	1 021	1 220	206	7120	468	836	0	0	1304	0	0	20.556			
Emergency response	(		4,058 0	0,310	1,002	0	12,114 0	4,582 0	1,031 0	1,229 0	296 0	7138 0	400	0	0	0	1304	0	0	20,556			
Overseas	C		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Other	(	0 0	0	0	0	0	0 12.114	0	0	0	0	0 7138	0	0	0	0	0 1 304	0	0	00.55			
		nended that the	4,058 VAM cover an a				d foreign opera					nforcement a		y vehicles.	0	0	1,304	0	0	20,55			
			hat the VAM cov ad of the agency			es. The decis	ion to include	overseas ve	hicles or to	c exempt la	w enforcer	ment and em	nergency vehic	cles									
1	Vehicles counter		T be counted in the t baseline fleet, the			VAM, and the e	stimated changes	s in the fleet th	1rough 2015														
F				Sedan			1			Dther passen Light	nger Medium	Other			Truck			Oth	er	TOTAL FLEET			
Enter data in shaded boxes only!	LSEV	Subcompact or smaller	Compact	Midsize	Large	Limousine	Sedan Subtotal	Light SUV	Medium SUV		Passenger Van	passenger Subtotal	Light 4x2 (8500 or less)	Light 4x4 (8500 or less)	Medium (8501-16,000)	Heavy (over 16,000)	Truck Subtotal	Ambulance	Bus				
2011 Baseline fleet							1						1					I		I			
Agency owned Conventional Fuel Vehicles	(	) 4	576	2,769	818	0	4,167	4022	458	588	668	5736	1002	459	0	0	1461	0	0	11,364			
Alternative Fuel Vehicles	37		560	2,769 802	818	0	4,167	4022	458 140	588 311	91	5736	1002	459	0	0	318	0	0	3,29			
Total	3			3,571	905	0	5,653	4975	598	899	759	7231	1124		0	0	1779	0	0	14,6			
GSA Fleet																							
Conventional Fuel Vehicles	(		82	17	2	0	132	195	18		5	443	1	3	0	0	4	0	0	57			
Alternative Fuel Vehicles	(		121	311	6	0	438	68	5	70	0	143	1	2	0	0	3	0	0	58			
Total Comml lease		0 31	203	328	8	0	570	263	23	295	5	586	2	5	0	0	7	0	0	1,1			
Conventional Fuel Vehicles	(	) 0	0	26	4	0	30	1	0	0	0	1	0	0	0	0	0	0	0	3			
Alternative Fuel Vehicles	(		ő	94	0	0	94	Ó	0	0	0	0	0	0	ő	0	0	0	0	94			
Total		0 0	0	120	4	0	124	1	0		0	1	0	0	0	0	0	0	0	12			
								1					1					1					
Total Conventional Total AFV	37		658 681	2,812	824 93	0	4,329 2.018	4,218	476 145	813 381	673 91	6,180 1.638	1,003 123	462 198	0	0	1,465 321	0	0	11,97			
Baseline Total	37		681 1,339	1,207 <b>4,019</b>	93 917	0 0	2,018 6,347	1,021 5,239	145 621	381 1,194	91 764	1,638 <b>7,818</b>	123 1,126	198 660	0 0	0	321 1,786	0	0	3,97			
Optimal fleet																							
Agency owned																							
Conventional Fuel Vehicles Alternative Fuel Vehicles	( 54		0 1,224	0 3,828	0	0	0	0 5040	0	0	0 768	0 7272	0 1125	0	0	0	0 1782	0	0	14,86			
Total	54			3,828	670 670	0	5,810 5,810	5040	533 533		768	7272	1125		0	0	1782	0	0	14,86			
GSA Fleet	5		1,224	5020	0/0	0	3,810	3040	555	551	700	1212	1125	007	0	0	1702	0	0	14,00			
Conventional Fuel Vehicles	(		0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0				
Alternative Fuel Vehicles	(		205	329	10	0	574	268	23		5	591	2	5	0	0	7	0	0	1,172			
Total		0 30	205	329	10	0	574	268	23	295	5	591	2	5	0	0	7	0	0	1,17			
Commi lease			•																				
Conventional Fuel Vehicles Alternative Fuel Vehicles	(		0	0 120	0	0	0 122	0	0	0	0	0	0	0	0	0	0	0	0	123			
Total		0 0		120	2	0	122	1	0		0	1	0		0	0	0	0	0	12			
i otai		- 0	0	120	2	0	122	'	0	0	0		0	0	0	0	0	0	0	12			
Total Conventional	(		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Total AFV	54 54	64 64	1,429 1,429	4,277 <b>4,277</b>	682 682	0	6,506 6,506	5,309 5,309	556 556	1,226 1,226	773 773	7864 <b>7,864</b>	1,127 1,127	662 662	0	0	1789 1789	0	0	16,15 16,15			
Optimal Total	54	64	1,429	4,211	682	0	6,506	5,309	966	1,220	113	7,864	1,127	662	0	0	1789	. 0	0	10,155			
012 plan Agency owned											——												
cquisitions																							
Conventional Fuel Vehicles	(		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Alternative Fuel Vehicles isposals	ŧ	5 20	132	619	127	0	903	730	110	178	81	1099	247	138	0	0	385	0	0	2,38			
Conventional Fuel Vehicles	(	) 0	104	552	209	0	865	739	133	178	78	1128	245	132	0	0	377	0	0	2,37			
Alternative Fuel Vehicles	(		0	0	205	0	0	0	0	0	0	0	243	0	ő	0	0	0	0	2,07			
et change								-	-								· · ·			1			
Conventional Fuel Vehicles Alternative Fuel Vehicles	( 5	0 0 5 20	(104) 132	<mark>(552)</mark> 619	<mark>(209)</mark> 127	0	(865) 903	(739) 730	<mark>(133)</mark> 110	<mark>(178)</mark> 178	<mark>(78)</mark> 81	(1,128) 1,099	(245) 247	(132) 138	0 0	0 0	-377 385	0	0 0	(2,3 2,3			
								<b></b>															
GSA Fleet																							
cquisitions		) 0	0	0	٥	0	0	0	٥	0	0	0	0	0	0	0	0	0	0				
	(		0	0	0	0	0	0 13	0	0 52	0	0 70	0	0	0	0	0	0	0	7			

Conventional Fuel Vehicles Alternative Fuel Vehicles	0 0	0 0	0 0	0 0	1 0	0 0	1 0	13 0	5 0	51 0	0	69 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	70 0
Net change Conventional Fuel Vehicles Alternative Fuel Vehicles	0 0	0 0	0 0	0 0	(1) 1	0 0	<mark>(1)</mark> 1	<mark>(13)</mark> 13	<mark>(5)</mark> 5	<mark>(51)</mark> 52	0 0	<mark>(69)</mark> 70	0 0	0 1	0 0	0 0	0 1	0 0	0 0	<mark>(70)</mark> 72
Comml leased Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles	0 0	0 0	0 0	0 0	0 2	0 0	0 2	0 1	0 0	0 0	0	0 1	0 0	0 0	0 0	0 0	0	0 0	0	0 3
Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles Net change	0 0	0 0	0 0	2 0	2 0	0 0	4 0	1 0	0 0	0 0	0	1 0	0 0	0 0	0 0	0 0	0	0 0	0	5 0
Conventional Fuel Vehicles Alternative Fuel Vehicles	0 0	0 0	0 0	<mark>(2)</mark> 0	<mark>(2)</mark> 2	0 0	<mark>(4)</mark> 2	<mark>(1)</mark> 1	0 0	0 0	0 0	<mark>(1)</mark> 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	(5) 3
Combined net change Conventional Fuel Vehicles Alternative Fuel Vehicles Total	0 5 5	0 20 <b>20</b>	(104) 132 28	(554) 619 65	(212) 130 (82)	0 0 <b>0</b>	(870) 906 36	(753) 744 <b>(9)</b>	(138) 115 (23)	(229) 230 1	(78) 81 3	(1,198) 1,170 <b>(28)</b>	(245) 247 2	(132) 139 7	0 0 <b>0</b>	0 0 <b>0</b>	-377 386 <b>9</b>	0 0 <b>0</b>	0 0 0	<mark>(2,445)</mark> 2,462 17
Resulting fleet Conventional Fuel Vehicles Progress toward goal Alternative Fuel Vehicles Progress toward goal Fleet size	0 100.0% 42 29.4% 42	35 0.0% 20 31.3% 55	554 15.8% 813 17.6% 1,367	2,258 19.7% 1,826 20.2% 4,084	612 25.7% 223 22.1% 835	0 100.0% 0 100.0% 0	3,459 20.1% 2,924 20.2% 6,383	3,465 17.9% 1,765 17.4% 5,230	338 29.0% 260 28.0% 598	584 28.2% 611 27.2% 1,195	595 11.6% 172 11.9% 767	4,982 19.4% 2808 18.8% 7790	758 24.4% 370 24.6% 1,128	330 28.6% 337 30.0% 667	0 100.0% 0 100.0% 0	0 100.0% 0 100.0% 0	1088 25.7% 707 26.3% 1795	0 100.0% 0 100.0% 0	0 100.0% 0 100.0% 0	9,529 20.4% 6,439 20.2% 15,968
Progress toward goal	29.4%	69.0%	31.1%	25.2%	34.9%	100.0%	22.6%	-12.9%	35.4%	3.1%	33.3%	-60.9%	200.0%	350.0%	100.0%	100.0%	300.0%	100.0%	100.0%	8.2%
2013 plan Agency owned Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles	0 10	0 12	0 184	0 610	0 109	0 0	0 925	0 710	0 100	0 198	0 82	0 1090	0 300	0 143	0 0	0	0 443	0 0	0	0 2,458
Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles Net change	0 0	2 0	154 0	572 0	216 0	0	944 0	727 0	125 0	198 0	82 0	1132 0	300 0	144 0	0 0	0 0	444 0	0 0	0	2,520 0
Conventional Fuel Vehicles Alternative Fuel Vehicles	0 10	<mark>(2)</mark> 12	<mark>(154)</mark> 184	(572) 610	<mark>(216)</mark> 109	0 0	<mark>(944)</mark> 925	<mark>(727)</mark> 710	<mark>(125)</mark> 100	<mark>(198)</mark> 198	<mark>(82)</mark> 82	<mark>(1,132)</mark> 1,090	(300) 300	<mark>(144)</mark> 143	0 0	0 0	-444 443	0 0	0 0	(2,520) 2,458
GSA Fleet Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles	0 0	0 3	0 25	0 5	0 0	0	0 33	0 43	0 5	0 51	0	0 99	0 0	0 0	0 0	0	0	0 0	0	0 132
Disposals Conventional Fuel Vehicles Alternative Fuel Vehicles	0 0	3 0	25 0	4 0	1 0	0	33 0	43 0	5 0	51 0	0	99 0	0 0	0 0	0 0	0 0	0	0 0	0	132 0
Net change Conventional Fuel Vehicles Alternative Fuel Vehicles	0 0	<mark>(3)</mark> 3	(25) 25	<mark>(4)</mark> 5	(1) 0	0	<mark>(33)</mark> 33	<mark>(43)</mark> 43	<mark>(5)</mark> 5	<mark>(51)</mark> 51	0 0	<mark>(99)</mark> 99	0 0	0 0	0 0	0	0	0	0 0	<mark>(132)</mark> 132
Comml leased Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals	0 0	0 0	0 0	0 118	0 0	0 0	0 118	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0	0	0 0	0 0	0 118
Conventional Fuel Vehicles Alternative Fuel Vehicles Net change	0 0	0 0	0 0	24 94	0 0	0 0	24 94	0 0	0 0	0 0	0	0	0 0	0 0	0 0	0	0 0	0 0	0	24 94
Conventional Fuel Vehicles Alternative Fuel Vehicles	0	0 0	0 0	(24) 24	0 0	0	<mark>(24)</mark> 24	0	0	0	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0	0 0	(24) 24
Combined net change Conventional Fuel Vehicles Alternative Fuel Vehicles Total	0 10 <b>10</b>	<mark>(5)</mark> 15 <b>10</b>	(179) 209 <b>30</b>	(600) 639 <b>39</b>	(217) 109 (108)	0 0 <b>0</b>	(1,001) 982 (19)	(770) 753 (17)	(130) 105 (25)	(249) 249 0	(82) 82 0	(1,231) 1,189 (42)	(300) 300 0	(144) 143 (1)	0 0 <b>0</b>	0 0 <b>0</b>	-444 443 <b>-1</b>	0 0 0	0 0 <b>0</b>	(2,676) 2,614 (62)
Resulting fleet Conventional Fuel Vehicles Progress toward goal Alternative Fuel Vehicles Progress toward goal Fleet size Progress toward goal	0 100.0% 52 88.2% 52 88.2%	30 14.3% 35 54.7% 65 103.4%	375 43.0% 1,022 45.6% 1,397 64.4%	1,658 41.0% 2,465 41.0% 4,123 40.3%	395 52.1% 332 40.6% 727 80.9%	0 100.0% 0 100.0% 0 100.0%	2,458 43.2% 3,906 42.1% 6,364 10.7%	2,695 36.1% 2,518 34.9% 5,213 -37.1%	208 56.3% 365 53.5% 573 73.8%	335 58.8% 860 56.7% 1,195 3.1%	513 23.8% 254 23.9% 767 33.3%	3,751 39.3% 3997 37.9% 7748 -152.2%	458 54.3% 670 54.5% 1,128 200.0%	186 59.7% 480 60.8% 666 300.0%	0 100.0% 0 100.0% 0 100.0%	0 100.0% 0 100.0% 0 100.0%	644 56.0% 1150 56.5% 1794 266.7%	0 100.0% 0 100.0% 0 100.0%	0 100.0% 0 100.0% 0 100.0%	6,853 42.8% 9,053 41.7% 15,906 -21.6%
2014 Plan Agency owned																				
Acquisitions Conventional Fuel Vehicles Alternative Fuel Vehicles Disposals	0 2	0 2	0 133	0 593	0 107	0 0	0 837	0 718	0 105	0 209	0 6	0 1038	0 355	0 137	0 0	0 0	0 492	0 0	0 0	0 2,367
Conventional Fuel Vehicles Alternative Fuel Vehicles Net change	0	2 0	117 0	484 0	159 0	0	762 0	716 0	102 0	130 47	6	954 47	353 0	135 0	0	0	488 0	0	0	2,204 47
Conventional Fuel Vehicles Alternative Fuel Vehicles GSA Fleet	0 2	(2) 2	(117) 133	(484) 593	<mark>(159)</mark> 107	0 0	(762) 837	<mark>(716)</mark> 718	(102) 105	(130) 162	( <del>6</del> ) 6	<mark>(954)</mark> 991	(353) 355	<mark>(135)</mark> 137	0	0	-488 492	0 0	0	(2,204) 2,320

Acquisitions						i.	i				1	i.				i.	1		I.	
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Alternative Fuel Vehicles Disposals	0	0	27	13	0	0	40	43	5	62	5	115	1	3	0	0	4	0	0	15
Conventional Fuel Vehicles	0	0	27	13	0	0	40	43	5	62	5	115	1	3	0	0	4	0	0	15
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Conventional Fuel Vehicles	0	0	(27)	(13)	0	0	(40)	(43)	(5)	(62)	(5)	(115)	(1)	(3)	0	0	-4	0	0	(159
Alternative Fuel Vehicles	0	0	27	13	0	0	40	43	5	62	5	115	1	3	0	0	4	0	0	159
Comml leased Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Alternative Fuel Vehicles Disposals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Combined net change	0	(0)	(4.4.6)	(407)	(450)	0	(000)	(750)	(4.07)	(100)		(4.000)	(05.0	(100)	0	0	100	0	0	(0.00)
Conventional Fuel Vehicles Alternative Fuel Vehicles	0 2	(2) 2	(144) 160	(497) 606	(159) 107	0	(802) 877	(759) 761	<mark>(107)</mark> 110	(192) 224	(11) 11	(1,069) 1,106	(354) 356	(138) 140	0	0	-492 496	0	0	(2,363 2,479
Total	2	Ō	16	109	(52)	Ō	75	2	3	32	0	37	2	2	Ō	Ō	4	Ō	Ō	110
Resulting fleet	0	00	004		000		1.055	4 000	101	140	500	0.000		10	0	_	450	6		
Conventional Fuel Vehicles Progress toward goal	0 100.0%	28 20.0%	231 64.9%	1,161 58.7%	236 71.4%	0 100.0%	1,656 61,7%	1,936 54.1%	101 78.8%	143 82.4%	502 25.4%	2,682 56.6%	104 89.6%	48 89.6%	0 100.0%	0 100.0%	152 89.6%	0 100.0%	0 100.0%	4,490
Alternative Fuel Vehicles	54	37	1,182	3,071	439	0	4,783	3,279	475	1,084	265	5103	1,026	620	0	0	1646	0	0	11,532
Progress toward goal Fleet size	100.0% 54	57.8% 65	67.0% 1,413	60.7% 4,232	58.7% 675	100.0% 0	61.6% 6,439	52.7% 5,215	80.3% 576	83.2% 1,227	25.5% 767	55.7% 7785	89.9% 1,130	90.9% 668	100.0% 0	100.0% 0	90.3% 1798	100.0% 0	100.0% 0	62.09 16,022
Progress toward goal	100.0%	103.4%	82.2%	82.6%	103.0%	100.0%	57.9%	-34.3%	69.2%	103.1%	33.3%	-71.7%	400.0%	400.0%	100.0%	100.0%	400.0%	100.0%	100.0%	34.19
2015 Plan																				
Agency owned Acquisitions																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Alternative Fuel Vehicles	0	0	119	674	103	0	896	275	98	112	2	487	37	48	0	0	85	0	0	1,468
Disposals Conventional Fuel Vehicles	0	0	118	674	103	0	895	275	98	82	2	457	37	48	0	0	85	0	0	1,437
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	30	0	30	0	0	0	0	0	0	0	30
Vet change Conventional Fuel Vehicles	0	0	(118)	(674)	(103)	0	(895)	(275)	(98)	(82)	(2)	(457)	(37)	(48)	0	0	-85	0	0	(1,43)
Alternative Fuel Vehicles	Ő	Ő	119	674	103	0	896	275	98	82	2	457	37	48	0	0	85	ő	0	1,438
GSA Fleet																T				
Acquisitions Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Alternative Fuel Vehicles	0	õ	30	ő	0	ő	30	469	3	61	0	533	ő	ő	ő	0	0	0	0	563
Disposals	0	0	30	0	0	0	20	460	2	64	0	500	0	0	0	0	0	0	0	563
Conventional Fuel Vehicles Alternative Fuel Vehicles	0	0	30	0	0	0	30 0	469 0	3 0	61 0	0	533 0	0 0	0	0	0	0	0	0	563
Net change			(0.0)				(0.0)					(700)								
Conventional Fuel Vehicles Alternative Fuel Vehicles	0 0	0	<mark>(30)</mark> 30	0 0	0 0	0	(30) 30	(469) 469	<mark>(3)</mark> 3	<mark>(61)</mark> 61	0	(533) 533	0	0 0	0	0 0	0	0 0	0	( <mark>563</mark> 563
Comml leased																				
Acquisitions	^	^	^	^	^		_	^	^	^			^	^	^	~		^	0	
Conventional Fuel Vehicles Alternative Fuel Vehicles	0	0	0	0 118	0	0	0 118	0	0	0	0	0	0	0	0	0	0	0	0	118
Disposals		-			-			-	-			-		-		_		-	-	
Conventional Fuel Vehicles Alternative Fuel Vehicles	0	0	0	0 118	0	0	0 118	0	0	0	0		0	0	0	0	0	0	0	( 118
Net change	-	-			-			•	-	-	Ŭ		-	0	-	, in the second s	5	•	Ŭ	
Conventional Fuel Vehicles Alternative Fuel Vehicles	0 0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	(
Combined net change																				
Conventional Fuel Vehicles	0	0	(148)	(674)	(103)	0	(925)	(744)	(101)	(143)	(2)	(990)	(37)	(48)	0	0	-85	0	0	(2,000
Alternative Fuel Vehicles Total	0	0 0	149 1	674 0	103 0	0 0	926 1	744 0	101 0	143 0	2 0	990 0	37 0	48 0	0 0	0 0	85 0	0 0	0 0	2,00
Resulting fleet																-	-			
Conventional Fuel Vehicles	0	28	83	487	133	0	731	1,192	0	0	500	1,692	67	0	0	0	67	0	0	2,49
Progress toward goal	100.0%	20.0%	87.4%	82.7%	83.9%	100.0%	83.1%	71.7%	100.0%	100.0%	25.7%	72.6%	93.3%	100.0%	100.0%	100.0%	95.4%	100.0%	100.0%	79.2
Alternative Fuel Vehicles Progress toward goal	54 100.0%	37 57.8%	1,331 86.9%	3,745 82.7%	542 76.2%	0 100.0%	5,709 82.2%	4,023 70.0%	576 104.9%	1,227 100.1%	267 25.8%	6093 71.6%	1,063 93.6%	668 101.3%	0 100.0%	0 100.0%	1731 96.0%	0 100.0%	0 100.0%	13,53 78.4
Fleet size	54 100.0%	65	1,414	4,232	675 103.0%	0	6,440 58,5%	5,215	576	1,227	767 33.3%	7785	1,130 400.0%	668 400.0%	0	0	1798	0	0	16,023
Progress toward goal		103.4%	83.3%	82.6%		100.0%		-34.3%	69.2%	103.1%		-71.7%			100.0%	100.0%	400.0%			34.6