

Country/Account Summaries ('Spigots')
FY 2002
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Africa															
Africa Crisis Response Training	-	-	-	-	-	-	-	-	-	-	15,000	-	-	15,000	-
Africa Regional	44,233	63,660	-	-	-	-	7,500	-	-	-	-	-	-	115,393	46,394
Africa Regional Fund	-	-	49,000	-	-	-	-	-	-	-	-	-	-	49,000	-
Africa Regional Peacekeeping	-	-	-	-	-	-	-	-	-	-	39,905	-	-	39,905	-
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	5,100	5,100	-
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	16,542	16,542	-
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	-
Agriculture Initiative	-	5,000	-	-	-	-	-	-	-	-	-	-	-	5,000	-
Angola	6,056	5,118	-	-	-	-	-	-	2,870	-	-	-	-	14,044	31,616
Anti-Corruption Initiative	-	300	-	-	-	-	-	-	-	-	-	-	-	300	-
ATA Regional - Africa	-	-	-	-	-	-	-	-	2,639	-	-	-	-	2,639	-
Benin	7,743	8,982	-	-	-	502	-	-	-	2,280	-	-	-	19,507	4,687
Botswana	-	-	-	1,000	-	692	-	-	-	215	-	-	-	1,907	-
Burkina Faso	-	-	-	-	-	-	-	-	-	1,824	-	-	-	1,824	10,345
Burundi	400	4,200	-	-	-	-	-	-	-	-	-	-	-	4,600	2,496
Cameroon	-	-	-	-	-	193	-	-	-	2,861	-	-	-	3,054	284
Cape Verde	-	-	-	-	-	146	-	-	-	1,258	-	-	-	1,404	3,774
Central African Republic	-	-	-	-	-	128	-	-	-	-	-	-	-	128	760
Chad	-	-	-	-	-	216	-	-	350	-	-	-	-	566	3,743
Cote d'Ivoire	-	-	-	-	-	-	-	-	-	2,952	-	-	-	2,952	-
Countries in Transition	-	-	40,000	-	-	-	-	-	-	-	-	-	-	40,000	-
Democratic Republic of Congo	21,178	4,773	-	-	-	-	-	-	-	-	-	-	-	25,951	11,555
Djibouti	-	-	-	1,500	-	163	-	-	404	-	-	-	-	2,067	1,059
Education for Development and Democracy	-	5,000	15,000	-	-	-	-	-	-	-	-	-	-	20,000	-
Education Initiative	-	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-
Eritrea	5,350	5,558	-	250	-	340	-	-	1,602	-	-	-	-	13,100	5,564
Ethiopia	23,057	20,200	-	2,250	-	445	-	-	1,275	-	-	-	-	47,227	58,423
Gabon	-	-	-	-	-	157	-	-	-	2,085	-	-	-	2,242	-
Gambia	-	-	-	-	-	48	-	-	-	1,674	-	-	-	1,722	136
Ghana	18,655	15,963	-	400	-	482	-	-	-	2,465	-	-	-	37,965	12,407
Guinea	6,700	15,442	-	-	-	266	-	-	103	2,478	-	-	-	24,989	6,818
Guinea-Bissau	-	-	-	-	-	69	-	-	-	-	-	-	-	69	1,298
Kenya	27,563	13,547	-	15,000	-	486	-	-	-	3,205	-	-	-	59,801	17,682
Lesotho	-	-	-	-	-	96	-	-	-	1,978	-	-	-	2,074	-
Liberia	1,600	3,725	-	-	-	-	-	-	-	-	-	-	-	5,325	5,643
Madagascar	8,725	10,540	-	-	-	208	-	-	-	2,000	-	-	-	21,473	8,503
Malawi	15,540	13,829	-	-	-	385	-	-	-	2,242	-	-	-	31,996	13,699
Mali	14,488	21,688	-	-	-	342	-	-	-	2,741	-	-	-	39,259	1,355
Mauritania	-	-	-	-	-	130	-	-	-	1,733	-	-	-	1,863	3,213
Mauritius	-	-	-	-	-	93	-	-	-	-	-	-	-	93	-
Mozambique	17,677	22,438	-	-	-	153	-	-	2,259	1,494	-	-	-	44,021	18,448
MRA Africa	-	-	-	-	-	-	-	187,500	-	-	-	-	-	187,500	-
Namibia	1,850	8,183	-	-	-	208	-	-	65	1,762	-	-	-	12,068	-

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Niger	-	-	-	-	-	132	-	-	-	2,202	-	-	-	2,334	10,214
Nigeria	36,066	21,968	-	6,000	-	750	-	-	1,449	-	-	-	-	66,233	-
REDSO/ESA	9,475	15,859	-	-	-	-	-	-	-	-	-	-	-	25,334	-
Regional Center for South Africa	-	20,117	-	-	-	-	-	-	-	-	-	-	-	20,117	-
Regional Organizations	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Republic of the Congo	-	-	-	-	-	140	-	-	-	-	-	-	-	140	-
Rwanda	12,100	6,402	-	-	-	-	-	-	350	-	-	-	-	18,852	14,498
Safe Skies	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Sao Tome and Principe	-	-	-	-	-	112	-	-	-	-	-	-	-	112	-
Senegal	15,005	13,950	-	400	-	931	-	-	92	3,001	-	-	-	33,379	1,790
Seychelles	-	-	-	-	-	40	-	-	-	-	-	-	-	40	-
Sierra Leone	841	6,413	9,000	-	-	177	-	-	-	-	-	-	-	16,431	24,355
Somalia	500	2,267	-	-	-	-	-	-	1,200	-	-	-	-	3,967	19,729
South Africa	20,404	37,304	-	6,700	-	1,471	-	-	-	2,152	-	-	-	68,031	-
Sudan	500	10,631	-	-	-	-	-	-	-	-	-	-	-	11,131	60,190
Swaziland	-	-	-	-	-	84	-	-	-	-	-	-	-	84	-
Tanzania	16,700	8,108	-	-	-	275	-	-	-	2,652	-	-	-	27,735	4,827
Togo	-	-	-	-	-	83	-	-	-	2,143	-	-	-	2,226	-
Uganda	33,650	24,724	-	-	-	-	-	-	-	1,119	-	-	-	59,493	22,591
West Africa Regional	19,473	10,773	-	-	-	-	-	-	-	-	-	-	-	30,246	1,173
Zambia	30,700	14,822	-	-	-	189	-	-	816	2,859	-	-	-	49,386	8,060
Zimbabwe	6,450	2,512	-	-	-	-	-	-	-	339	-	-	-	9,301	25,522
Total Africa	422,679	453,996	120,000	33,500	-	10,332	7,500	187,500	15,474	53,714	54,905	-	121,642	1,481,242	462,851
East Asia and the Pacific															
ATA Regional - East Asia and the Pacific	-	-	-	-	-	-	-	-	5,472	-	-	-	-	5,472	-
Burma	-	-	6,500	-	-	-	-	-	-	-	-	-	-	6,500	-
Cambodia	15,000	-	20,000	-	-	-	-	-	2,290	-	-	-	-	37,290	1,085
China	-	-	-	-	-	-	-	-	-	1,595	-	-	-	1,595	-
China Rule of Law	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
East Asia and Pacific Environmental Initiative	-	-	3,500	-	-	-	-	-	-	-	-	-	-	3,500	-
East Timor	-	-	25,000	1,000	-	43	-	-	-	612	7,103	-	-	33,758	-
Indonesia	35,568	38,704	50,000	-	-	405	4,000	-	8,000	-	-	-	-	136,677	5,670
KEDO	-	-	-	-	-	-	-	-	90,500	-	-	-	-	90,500	-
Kiribati	-	-	-	-	-	-	-	-	-	1,037	-	-	-	1,037	-
Laos	1,000	1,000	-	-	-	-	4,200	-	1,328	-	-	-	-	7,528	513
Malaysia	-	-	-	-	-	831	-	-	150	-	-	-	-	981	-
Micronesia	-	-	-	-	-	-	-	-	-	1,735	-	-	-	1,735	-
Mongolia	-	-	12,000	2,000	-	686	-	-	-	1,710	-	-	-	16,396	-
MRA East Asia	-	-	-	-	-	-	-	15,625	-	-	-	-	-	15,625	-
Papua New Guinea	-	-	-	-	-	206	-	-	-	-	-	-	-	206	-
Philippines	25,599	24,459	33,000	44,000	-	2,025	-	-	95	2,169	-	-	-	131,347	-
Regional Democracy	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Regional Security Fund	-	-	250	-	-	-	-	-	-	-	-	-	-	250	-

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Regional Women's Issues	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Samoa	-	-	-	-	-	113	-	-	-	1,212	-	-	-	1,325	-
Solomon Islands	-	-	-	-	-	146	-	-	-	28	-	-	-	174	-
South Pacific Fisheries	-	-	14,000	-	-	-	-	-	-	-	-	-	-	14,000	-
Thailand	1,000	750	-	1,300	-	1,748	4,000	-	720	1,267	-	-	-	10,785	-
Tonga	-	-	-	-	-	115	-	-	-	1,043	-	-	-	1,158	-
Vanuatu	-	-	-	-	-	95	-	-	-	1,212	-	-	-	1,307	-
Vietnam	4,106	6,950	-	-	-	-	-	-	1,520	-	-	-	-	12,576	-
Total East Asia and the Pacific	82,273	71,863	178,250	48,300	-	6,413	12,200	15,625	110,075	13,620	7,103	-	-	545,722	7,268
Europe and Eurasia															
Albania	-	-	-	4,000	-	866	-	-	450	-	-	35,250	-	40,566	-
Armenia	-	-	-	4,000	90,200	75	-	-	1,800	1,417	-	-	-	97,492	911
ATA Regional - Europe and Eurasia	-	-	-	-	-	-	-	-	19,666	-	-	-	-	19,666	-
Azerbaijan	-	-	-	4,000	43,510	377	-	-	4,880	-	1,000	-	-	53,767	2,239
Belarus	-	-	-	-	10,572	-	-	-	-	-	-	-	-	10,572	-
Bosnia and Herzegovina	-	-	-	2,250	-	800	-	-	-	-	-	65,005	-	68,055	-
Bulgaria	-	-	-	8,500	-	1,212	-	-	1,390	2,158	-	34,100	-	47,360	-
Croatia	-	-	-	5,000	-	593	-	-	40	-	-	44,000	-	49,633	-
Cyprus	-	-	15,000	-	-	-	-	-	55	-	-	-	-	15,055	-
Czech Republic	-	-	-	10,000	-	1,800	-	-	200	-	-	-	-	12,000	-
Estonia	-	-	-	6,250	-	1,036	-	-	268	373	-	-	-	7,927	-
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	35,779	35,779	-
Federal Republic of Yugoslavia	-	-	-	-	-	-	-	-	-	-	-	165,000	-	165,000	1,738
Georgia	-	-	-	31,000	89,807	889	-	-	1,100	1,182	340	-	-	124,318	-
Greece	-	-	-	-	-	499	-	-	-	-	-	-	-	499	-
Hungary	-	-	-	10,000	-	1,789	-	-	240	-	-	-	-	12,029	-
International Fund for Ireland	-	-	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-
Irish Visa Program	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Kazakhstan	-	-	-	4,750	47,315	893	-	-	2,655	2,254	-	-	-	57,867	-
Kosovo	131	-	-	-	-	-	-	-	-	-	-	118,000	-	118,131	-
Kyrgyz Republic	-	-	-	11,000	71,989	600	-	-	-	1,063	-	-	-	84,652	-
Latvia	-	-	-	6,250	-	1,047	-	-	1,113	363	-	-	-	8,773	-
Lithuania	-	-	-	6,593	-	1,019	-	-	748	362	-	-	-	8,722	-
Macedonia	-	-	-	10,500	-	579	-	-	180	341	-	49,506	-	61,106	-
Malta	-	-	-	1,000	-	295	-	-	119	-	-	-	-	1,414	-
Moldova	-	-	-	1,250	35,946	889	-	-	-	1,757	-	-	-	39,842	-
MRA Europe	-	-	-	-	-	-	-	81,520	-	-	-	-	-	81,520	-
NIS Regional Export Controls	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
OSCE Bosnia	-	-	-	-	-	-	-	-	-	-	20,022	-	-	20,022	-
OSCE Croatia	-	-	-	-	-	-	-	-	-	-	2,900	-	-	2,900	-
OSCE Kosovo	-	-	-	-	-	-	-	-	-	-	15,400	-	-	15,400	-
OSCE Regional - Europe	-	-	-	-	-	-	-	-	-	-	12,275	-	-	12,275	-
Poland	-	-	-	12,000	-	1,891	-	-	300	-	-	-	-	14,191	-

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Portugal	-	-	-	-	-	720	-	-	-	-	-	-	-	720	-
Regional FSA	-	-	-	-	68,681	-	-	-	-	-	-	-	-	68,681	-
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	74,139	-	74,139	-
Romania	-	-	-	9,000	-	1,356	-	-	1,336	3,178	-	36,000	-	50,870	-
Russia	-	-	-	-	159,083	-	-	-	1,500	3,734	-	-	-	164,317	-
Science Centers/Bio Redirection	-	-	-	-	-	-	-	-	67,000	-	-	-	-	67,000	-
Slovakia	-	-	-	7,750	-	845	-	-	407	616	-	-	-	9,618	-
Slovenia	-	-	-	4,000	-	827	-	-	350	-	-	-	-	5,177	-
Tajikistan	-	-	-	3,700	56,372	259	-	-	7,500	-	-	-	-	67,831	26,227
Turkey	-	-	200,000	48,000	-	2,756	-	-	2,200	-	-	-	-	252,956	-
Turkmenistan	-	-	-	-	11,398	388	-	-	7,000	893	-	-	-	19,679	-
Ukraine	-	-	-	4,000	154,937	1,638	-	-	800	4,252	1,000	-	-	166,627	-
Uzbekistan	-	-	-	36,207	118,190	880	-	-	4,300	828	-	-	-	160,405	-
Total Europe and Eurasia	131	-	245,000	251,000	958,000	26,818	-	81,520	128,097	24,771	52,937	621,000	35,779	2,425,053	31,115
Near East															
Algeria	-	-	-	-	-	67	-	-	-	-	-	-	-	67	2,009
ATA Regional - Near East Asia	-	-	-	-	-	-	-	-	11,272	-	-	-	-	11,272	-
Bahrain	-	-	-	28,500	-	395	-	-	-	-	-	-	-	28,895	-
Egypt	-	-	655,000	1,300,000	-	1,217	-	-	50	-	-	-	-	1,956,267	3,839
Iraq Opposition	-	-	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-
Israel	-	-	720,000	2,040,000	-	-	-	-	28,000	-	-	-	-	2,788,000	-
Jordan	-	-	250,000	100,000	-	2,012	-	-	1,595	1,597	-	-	-	355,204	-
Lebanon	-	600	35,000	-	-	568	-	-	1,200	-	-	-	-	37,368	-
Middle East Democracy	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Middle East Multilaterals	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Middle East Partnership Initiative	-	-	20,000	-	-	-	-	-	-	-	-	-	-	20,000	-
Middle East Regional Cooperation	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Morocco	4,600	5,766	-	3,500	-	1,041	-	-	-	2,718	-	-	-	17,625	-
MRA Near East	-	-	-	-	-	-	-	102,900	-	-	-	-	-	102,900	-
MRA Refugees to Israel	-	-	-	-	-	-	-	60,000	-	-	-	-	-	60,000	-
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	16,015	-	-	16,015	-
Oman	-	-	-	25,000	-	481	-	-	515	-	-	-	-	25,996	-
Saudi Arabia	-	-	-	-	-	24	-	-	30	-	-	-	-	54	-
Tunisia	-	-	-	3,500	-	1,013	-	-	-	-	-	-	-	4,513	-
U.S. North Africa Economic Partnership	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
United Arab Emirates	-	-	-	-	-	-	-	-	350	-	-	-	-	350	-
West Bank/Gaza	-	-	72,000	-	-	-	-	-	-	-	-	-	-	72,000	-
Yemen	-	-	8,000	20,000	-	488	-	-	800	-	-	-	-	29,288	395
Total Near East	4,600	6,366	1,802,000	3,520,500	-	7,306	-	162,900	43,812	4,315	16,015	-	-	5,567,814	6,243
South Asia															
Afghanistan	29,000	10,701	105,250	57,256	-	-	66,000	-	43,434	-	23,949	-	191,000	526,590	159,472
ATA Regional - South Asia	-	-	-	-	-	-	-	-	6,882	-	-	-	-	6,882	-
Bangladesh	39,950	21,670	3,000	-	-	648	-	-	-	581	-	-	-	65,849	23,974

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India	41,678	29,200	7,000	-	-	1,012	-	-	800	-	-	-	-	79,690	93,679
Maldives	-	-	-	-	-	125	-	-	-	-	-	-	-	125	-
MRA South Asia	-	-	-	-	-	-	-	146,600	-	-	-	-	-	146,600	-
Nepal	20,000	7,597	3,000	14,000	-	377	-	-	-	2,111	-	-	-	47,085	2,352
Pakistan	14,000	10,000	624,500	75,000	-	894	90,500	-	10,100	-	220,000	-	-	1,044,994	5,134
South Asia Regional Funds	-	-	3,500	-	-	-	-	-	-	-	-	-	-	3,500	-
Sri Lanka	300	5,150	3,000	-	-	259	-	-	-	-	-	-	-	8,709	1,325
Total South Asia	144,928	84,318	749,250	146,256	-	3,315	156,500	146,600	61,216	2,692	243,949	-	191,000	1,930,024	285,936
Western Hemisphere															
Administration of Justice	-	-	8,663	-	-	-	-	-	-	-	-	-	-	8,663	-
Argentina	-	-	-	1,000	-	1,025	-	-	-	-	-	-	-	2,025	-
ATA Regional - Western Hemisphere	-	-	-	-	-	-	-	-	2,531	-	-	-	-	2,531	-
Bahamas	-	-	-	100	-	144	1,200	-	-	-	-	-	-	1,444	-
Belize	-	-	-	200	-	212	-	-	-	1,464	-	-	-	1,876	-
Bolivia	19,690	12,853	10,000	500	-	712	87,600	-	-	2,922	-	-	-	134,277	19,566
Brazil	9,150	4,799	-	-	-	437	6,000	-	-	-	-	-	-	20,386	-
Caribbean Regional	3,550	-	-	-	-	-	-	-	-	-	-	-	-	3,550	-
Centers for Educational Excellence	-	-	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-
Central American Regional	4,000	15,792	-	-	-	-	-	-	-	-	-	-	-	19,792	-
Chile	-	-	-	500	-	570	-	-	-	-	-	-	-	1,070	-
Colombia	-	-	-	-	-	1,180	379,900	-	25,000	-	-	-	-	406,080	-
Costa Rica	-	-	-	-	-	389	-	-	-	899	-	-	-	1,288	-
Cuba	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Dominican Republic	9,532	6,450	2,300	350	-	527	-	-	-	3,121	-	-	-	22,280	-
Eastern Caribbean	-	-	10,800	2,000	-	672	-	-	-	2,019	-	-	-	15,491	-
Ecuador	-	6,840	15,000	3,000	-	625	25,000	-	370	2,813	-	-	-	53,648	1,530
El Salvador	15,653	45,640	25,200	1,000	-	814	-	-	-	2,463	-	-	-	90,770	-
Guatemala	15,700	12,320	10,000	-	-	350	3,500	-	-	4,255	-	-	-	46,125	21,502
Guyana	1,000	3,100	-	200	-	294	-	-	-	1,083	-	-	-	5,677	-
Haiti	638	250	30,000	300	-	14	-	-	-	1,504	91	-	-	32,797	23,128
Honduras	13,177	15,430	1,000	-	-	655	-	-	-	4,081	-	-	-	34,343	6,436
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	13,107	13,107	-
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	18,000	18,000	-
Jamaica	3,121	9,471	1,532	600	-	586	1,550	-	-	2,242	-	-	-	19,102	-
LAC Regional	9,434	39,910	-	-	-	-	-	-	-	-	-	-	-	49,344	-
Latin America Regional	-	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000	-
Mexico	5,509	7,715	10,000	-	-	944	37,000	-	-	-	-	-	-	61,168	-
MRA Western Hemisphere	-	-	-	-	-	-	-	13,723	-	-	-	-	-	13,723	-
Nicaragua	8,470	16,602	2,800	500	-	372	-	-	-	2,639	-	-	-	31,383	15,136
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	5,500	5,500	-
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	-
OAS/IADB Demining	-	-	-	-	-	-	-	-	1,695	-	-	-	-	1,695	-
Panama	-	4,500	4,205	-	-	178	5,000	-	-	2,299	-	-	-	16,182	-
Paraguay	2,525	3,600	3,500	-	-	360	-	-	-	3,228	-	-	-	13,213	-

Country/Account Summaries ('Spigots')

FY 2002

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Peru	23,666	14,969	14,500	-	-	518	142,500	-	225	848	-	-	-	197,226	37,035
Peru-Ecuador Peace	-	-	4,500	-	-	-	-	-	-	-	-	-	-	4,500	-
Suriname	-	-	-	150	-	147	-	-	-	843	-	-	-	1,140	-
Trinidad and Tobago	-	-	-	300	-	132	-	-	-	-	-	-	-	432	-
Uruguay	-	-	-	1,000	-	464	-	-	-	-	-	-	-	1,464	-
Venezuela	-	-	500	-	-	500	5,000	-	-	-	-	-	-	6,000	-
WHA Regional Border Control	-	-	-	-	-	-	4,000	-	-	-	-	-	-	4,000	-
Total Western Hemisphere	144,815	220,241	166,500	11,700	-	12,821	708,250	13,723	29,821	38,723	91	-	39,107	1,385,792	124,333
Global															
Asia Regional	-	-	-	-	-	-	5,050	-	-	-	-	-	-	5,050	-
Asia-Near East Regional	16,226	46,769	-	-	-	-	-	-	-	-	-	-	-	62,995	-
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	98,017	98,017	-
ATA Program Management	-	-	-	-	-	-	-	-	13,247	-	-	-	-	13,247	-
ATA WMD Preparedness Program	-	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000	-
CT Engagement w/Allies	-	-	-	-	-	-	-	-	3,000	-	-	-	-	3,000	-
CTBT International Monitoring System	-	-	-	-	-	-	-	-	16,566	-	-	-	-	16,566	-
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	229,000	229,000	-
Demining Administrative Expenses	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	3,962	-	-	-	-	3,962	-
Demining Mine Surveys	-	-	-	-	-	-	-	-	3,284	-	-	-	-	3,284	-
Demining Research and Training	-	-	-	-	-	-	-	-	600	-	-	-	-	600	-
Democracy, Conflict & Humanitarian Assistance	25,893	66,269	-	-	-	-	-	-	-	-	-	-	-	92,162	-
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	7,500	7,500	-
DSCA Administrative Costs	-	-	-	2,000	-	-	-	-	-	-	-	-	-	2,000	-
E-IMET Schools	-	-	-	-	-	2,600	-	-	-	-	-	-	-	2,600	-
Economic Growth, Agriculture and Trade	-	182,297	-	-	-	-	-	-	-	-	-	-	-	182,297	-
Enhanced International Peacekeeping Capabilities	-	-	-	4,000	-	-	-	-	-	-	-	-	-	4,000	-
Export Control Program Administration	-	-	-	-	-	-	-	-	445	-	-	-	-	445	-
Export Control Regional Advisors	-	-	-	-	-	-	-	-	2,580	-	-	-	-	2,580	-
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	63,000	63,000	-
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	(25,000)	(25,000)	-
Export-Import Bank - Loan Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	727,323	727,323	-
FMF Administrative Costs	-	-	-	35,000	-	-	-	-	-	-	-	-	-	35,000	-
General Costs	-	-	-	-	-	395	-	-	-	-	-	-	-	395	-
Global Development Alliance	-	20,000	-	-	-	-	-	-	-	-	-	-	-	20,000	-
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	100,500	100,500	-
Global Health	322,766	3,714	-	-	-	-	-	-	-	-	-	-	-	326,480	-
Human Rights and Democracy Funds	-	-	13,000	-	-	-	-	-	-	-	-	-	-	13,000	-
INL Anticrime Programs	-	-	-	-	-	-	20,330	-	-	-	-	-	-	20,330	-

Country/Account Summaries ('Spigots')
FY 2002
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
International Atomic Energy Agency Voluntary Contribution	-	-	-	-	-	-	-	-	50,000	-	-	-	-	50,000	-
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	300	300	-
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	7,700	7,700	-
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	1,750	1,750	-
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	792,400	792,400	-
International Disaster Assistance	-	-	-	-	-	-	-	-	-	-	-	-	235,500	235,500	-
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	20,000	20,000	-
International Law Enforcement Academies	-	-	-	-	-	-	14,500	-	-	-	-	-	-	14,500	-
International Organizations	-	-	-	-	-	-	13,000	-	-	-	-	-	-	13,000	-
International Organizations/Partnerships	297,500	7,500	-	-	-	-	-	-	-	-	-	-	-	305,000	-
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	7,400	7,400	-
Interregional Aviation Support	-	-	-	-	-	-	60,000	-	-	-	-	-	-	60,000	-
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	-
MRA Administrative Expenses	-	-	-	-	-	-	-	16,000	-	-	-	-	-	16,000	-
MRA Migration	-	-	-	-	-	-	-	15,132	-	-	-	-	-	15,132	-
MRA Multiregional Activities	-	-	-	-	-	-	-	56,000	-	-	-	-	-	56,000	-
MRA Refugee Admissions	-	-	-	-	-	-	-	110,000	-	-	-	-	-	110,000	-
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-
Muslim Secondary Exchange Program	-	-	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-
NADR Regional Export Controls	-	-	-	-	-	-	-	-	1,030	-	-	-	-	1,030	-
New Course Development	-	-	-	-	-	-	-	-	4,791	-	-	-	-	4,791	-
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	14,000	-	-	-	-	14,000	-
Oceans, Environmental and Science Initiative	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
OPCW Voluntary Contribution	-	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000	-
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	38,608	38,608	-
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	(259,608)	(259,608)	-
Partnership to Eliminate Sweatshops	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Peace Corps Other	-	-	-	-	-	-	-	-	-	141,065	-	-	-	141,065	-
Policy Initiatives	289	8,437	-	-	-	-	-	-	-	-	-	-	-	8,726	21,675
Prepositioned Stocks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,399
Program & Policy Coordination	5,400	6,230	-	-	-	-	-	-	-	-	-	-	-	11,630	-
Program Development and Support	-	-	-	-	-	-	13,000	-	-	-	-	-	-	13,000	-
Regional Advisors Training	-	-	-	-	-	-	-	-	200	-	-	-	-	200	-
Regional Narc. Training and Demand Reduction	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
Systems Support and Upgrades	-	-	-	-	-	-	6,000	-	-	-	-	-	-	6,000	-
Terrorist Financing	-	-	-	-	-	-	-	-	10,000	-	-	-	-	10,000	-
Terrorist Interdiction Program	-	-	-	-	-	-	-	-	18,000	-	-	-	-	18,000	-
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	50,024	50,024	-

Country/Account Summaries ('Spigots')
FY 2002
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Trafficking in Persons	-	-	-	-	-	-	7,670	-	-	-	-	-	-	7,670	-
Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	50,000	50,000	-
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	9,500	9,500	-
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	15,000	15,000	-
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	97,100	97,100	-
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	10,750	10,750	-
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	-
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	31,500	31,500	-
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	564,000	564,000	-
USAID Security	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
World Food Program	-	-	-	-	-	-	-	-	-	-	-	-	6,000	6,000	-
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
Total Global	668,074	341,216	28,000	41,000	-	2,995	144,550	197,132	146,205	141,065	-	-	2,920,764	4,631,001	41,074
Total FY 2002	1,467,500	1,178,000	3,289,000	4,052,256	958,000	70,000	1,029,000	805,000	534,700	278,900	375,000	621,000	3,308,292	17,966,648	958,820

Country/Account Summaries ('Spigots')
FY 2003
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Africa															
Africa Crisis Response Training	-	-	-	-	-	-	-	-	-	-	10,000	-	-	10,000	-
Africa Regional	33,915	102,646	-	-	-	-	7,000	-	-	-	-	-	-	143,561	-
Africa Regional Fund	-	-	32,000	-	-	-	-	-	-	-	-	-	-	32,000	-
Africa Regional Peacekeeping	-	-	-	-	-	-	-	-	-	-	30,000	-	-	30,000	-
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	5,104	5,104	-
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	16,542	16,542	-
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	118,073	118,073	-
Agriculture Initiative	-	20,000	-	-	-	-	-	-	-	-	-	-	-	20,000	-
Angola	5,400	2,750	-	-	-	100	-	-	3,500	-	-	-	-	11,750	8,004
Anti-Corruption Initiative	-	7,500	-	-	-	-	-	-	-	-	-	-	-	7,500	-
ATA Regional - Africa	-	-	-	-	-	-	-	-	5,296	-	-	-	-	5,296	-
Benin	6,343	7,923	-	-	-	400	-	-	-	2,678	-	-	-	17,344	4,023
Botswana	-	-	-	1,000	-	600	-	-	-	1,209	-	-	-	2,809	-
Burkina Faso	-	-	-	-	-	50	-	-	-	2,509	-	-	-	2,559	10,121
Burundi	500	3,500	-	-	-	50	-	-	-	-	-	-	-	4,050	-
Cameroon	-	-	-	-	-	200	-	-	-	2,996	-	-	-	3,196	-
Cape Verde	-	-	-	-	-	120	-	-	-	1,352	-	-	-	1,472	3,500
Central African Republic	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
Chad	-	-	-	-	-	130	-	-	350	1,073	-	-	-	1,553	-
Comoros	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Cote d'Ivoire	-	-	-	-	-	50	-	-	-	1,244	-	-	-	1,294	-
Countries in Transition	-	-	31,000	-	-	-	-	-	-	-	-	-	-	31,000	-
Democratic Republic of Congo	13,476	10,024	-	-	-	50	-	-	-	-	-	-	-	23,550	-
Djibouti	-	-	-	-	-	185	-	-	250	-	-	-	-	435	-
ECOWAS	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Education Initiative	-	22,000	-	-	-	-	-	-	-	-	-	-	-	22,000	-
Equatorial Guinea	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Eritrea	5,400	4,619	-	500	-	400	-	-	1,100	-	-	-	-	12,019	1,908
Ethiopia	31,950	18,104	-	500	-	500	-	-	1,000	-	-	-	-	52,054	27,281
Gabon	-	-	-	-	-	160	-	-	-	2,424	-	-	-	2,584	-
Gambia	-	-	-	-	-	50	-	-	-	2,033	-	-	-	2,083	-
Ghana	20,055	18,688	-	500	-	500	-	-	-	2,742	-	-	-	42,485	14,951
Guinea	7,160	15,765	-	-	-	250	-	-	-	2,812	-	-	-	25,987	3,441
Guinea-Bissau	-	-	-	-	-	75	-	-	200	-	-	-	-	275	-
Kenya	33,413	13,280	-	1,500	-	600	-	-	-	3,283	-	-	-	52,076	12,134
Lesotho	-	-	-	-	-	100	-	-	-	2,281	-	-	-	2,381	-
Liberia	2,100	3,100	-	-	-	-	-	-	-	-	-	-	-	5,200	1,027
Madagascar	8,493	9,785	-	-	-	170	-	-	-	1,970	-	-	-	20,418	10,732
Malawi	17,480	13,397	-	-	-	360	-	-	-	2,611	-	-	-	33,848	6,290
Mali	13,288	21,340	-	-	-	325	-	-	-	3,538	-	-	-	38,491	-
Mauritania	-	-	-	-	-	100	-	-	200	1,932	-	-	-	2,232	3,493
Mauritius	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Military Health Affairs	-	-	-	2,000	-	-	-	-	-	-	-	-	-	2,000	-
Mozambique	21,800	23,692	-	-	-	215	-	-	3,130	2,066	-	-	-	50,903	16,871

Country/Account Summaries ('Spigots')
FY 2003
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
MRA Africa	-	-	-	-	-	-	-	187,500	-	-	-	-	-	187,500	-
Namibia	1,900	5,080	-	-	-	200	-	-	90	2,459	-	-	-	9,729	-
Niger	-	-	-	-	-	110	-	-	-	2,527	-	-	-	2,637	6,868
Nigeria	41,356	23,879	-	6,000	-	800	-	-	-	-	-	-	-	72,035	-
REDSO/ESA	9,125	13,163	-	-	-	-	-	-	-	-	-	-	-	22,288	-
Regional Center for South Africa	-	24,731	-	-	-	-	-	-	-	-	-	-	-	24,731	-
Regional Organizations	-	-	6,000	-	-	-	-	-	-	-	-	-	-	6,000	-
Republic of the Congo	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
Rwanda	12,150	6,023	-	-	-	150	-	-	450	-	-	-	-	18,773	10,978
Safe Skies	-	-	8,000	-	-	-	-	-	-	-	-	-	-	8,000	-
Sao Tome and Principe	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Senegal	14,762	13,618	-	500	-	900	-	-	-	3,454	-	-	-	33,234	-
Seychelles	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Sierra Leone	468	3,400	-	-	-	250	-	-	200	-	-	-	-	4,318	-
Somalia	200	2,700	-	-	-	-	-	-	1,200	-	-	-	-	4,100	-
South Africa	25,150	36,278	-	6,000	-	1,450	-	-	-	2,622	-	-	-	71,500	-
Sudan	300	22,000	-	-	-	-	-	-	-	-	-	-	-	22,300	-
Swaziland	-	-	-	-	-	100	-	-	-	1,313	-	-	-	1,413	-
Tanzania	22,490	10,446	-	-	-	230	-	-	-	3,041	-	-	-	36,207	-
Togo	-	-	-	-	-	100	-	-	-	2,310	-	-	-	2,410	-
Trade Initiative	-	15,000	-	-	-	-	-	-	-	-	-	-	-	15,000	-
Uganda	38,559	24,385	-	-	-	170	-	-	-	1,410	-	-	-	64,524	15,880
West Africa Regional	19,631	8,018	-	-	-	-	-	-	-	-	-	-	-	27,649	3,190
Zambia	37,404	12,881	-	-	-	225	-	-	700	3,443	-	-	-	54,653	-
Zimbabwe	14,223	1,885	-	-	-	-	-	-	270	-	-	-	-	16,378	-
Total Africa	458,491	541,600	77,000	18,500	-	11,095	7,000	187,500	17,936	63,332	40,000	-	139,719	1,562,173	160,692
East Asia and the Pacific															
ATA Regional - East Asia and the Pacific	-	-	-	-	-	-	-	-	2,366	-	-	-	-	2,366	-
Burma	-	-	6,500	-	-	-	-	-	-	-	-	-	-	6,500	-
Cambodia	22,500	-	17,000	-	-	200	-	-	3,020	-	-	-	-	42,720	-
China	-	-	-	-	-	-	-	-	-	2,104	-	-	-	2,104	-
China Rule of Law	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
East Timor	-	-	19,000	2,000	-	100	-	-	-	1,329	5,000	-	-	27,429	-
Fiji	-	-	-	-	-	100	-	-	-	1,363	-	-	-	1,463	-
Indonesia	32,568	38,704	60,000	-	-	400	-	-	-	-	-	-	-	131,672	10,245
KEDO	-	-	-	-	-	-	-	-	75,000	-	-	-	-	75,000	-
Kiribati	-	-	-	-	-	-	-	-	-	1,182	-	-	-	1,182	-
Laos	1,000	1,000	-	-	-	100	3,000	-	1,200	-	-	-	-	6,300	-
Malaysia	-	-	-	-	-	800	-	-	300	-	-	-	-	1,100	-
Micronesia	-	-	-	-	-	-	-	-	-	1,866	-	-	-	1,866	-
Mongolia	-	-	12,000	1,000	-	725	-	-	-	1,859	-	-	-	15,584	-
MRA East Asia	-	-	-	-	-	-	-	15,500	-	-	-	-	-	15,500	-
Papua New Guinea	-	-	-	-	-	240	-	-	-	-	-	-	-	240	-
Philippines	24,550	26,609	20,000	20,000	-	2,400	-	-	-	2,611	-	-	-	96,170	-

Country/Account Summaries ('Spigots')

FY 2003

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Regional Democracy	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Regional Security Fund	-	-	250	-	-	-	-	-	-	-	-	-	-	250	-
Regional Women's Issues	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Samoa	-	-	-	-	-	120	-	-	-	1,345	-	-	-	1,465	-
Solomon Islands	-	-	-	-	-	150	-	-	-	27	-	-	-	177	-
South Pacific Fisheries	-	-	18,000	-	-	-	-	-	-	-	-	-	-	18,000	-
Thailand	1,000	2,250	-	2,000	-	1,750	3,750	-	50	1,694	-	-	-	12,494	-
Tonga	-	-	-	-	-	125	-	-	-	1,071	-	-	-	1,196	-
Vanuatu	-	-	-	-	-	100	-	-	-	1,414	-	-	-	1,514	-
Vietnam	4,006	8,450	-	-	-	100	-	-	1,750	-	-	-	-	14,306	-
Total East Asia and the Pacific	85,624	77,013	166,750	25,000	-	7,410	6,750	15,500	83,686	17,865	5,000	-	-	490,598	10,245
Europe and Eurasia															
Albania	-	-	-	5,000	-	900	-	-	490	1,227	-	28,000	-	35,617	-
Armenia	-	-	-	3,000	70,000	750	-	-	2,600	1,535	-	-	-	77,885	-
ATA Regional - Europe and Eurasia	-	-	-	-	-	-	-	-	17,517	-	-	-	-	17,517	-
Azerbaijan	-	-	-	3,000	46,000	750	-	-	3,230	1,223	-	-	-	54,203	-
Belarus	-	-	-	-	9,500	-	-	-	-	-	-	-	-	9,500	-
Bosnia and Herzegovina	-	-	-	2,500	-	900	-	-	30	-	-	50,000	-	53,430	-
Bulgaria	-	-	-	9,500	-	1,350	-	-	730	2,744	-	28,000	-	42,324	-
Croatia	-	-	-	6,000	-	700	-	-	90	-	-	30,000	-	36,790	-
Cyprus	-	-	15,000	-	-	-	-	-	260	-	-	-	-	15,260	-
Czech Republic	-	-	-	11,000	-	1,900	-	-	400	-	-	-	-	13,300	-
Estonia	-	-	-	6,750	-	1,100	-	-	100	-	-	-	-	7,950	-
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	35,805	35,805	-
Federal Republic of Yugoslavia	-	-	-	1,000	-	300	-	-	100	-	-	135,000	-	136,400	-
Georgia	-	-	-	7,000	87,000	1,200	-	-	1,100	1,404	-	-	-	97,704	-
Greece	-	-	-	-	-	600	-	-	-	-	-	-	-	600	-
Hungary	-	-	-	11,000	-	1,900	-	-	270	-	-	-	-	13,170	-
International Fund for Ireland	-	-	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-
Irish Visa Program	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Kazakhstan	-	-	-	3,000	43,000	1,000	-	-	1,950	2,783	-	-	-	51,733	-
Kosovo	-	-	-	-	-	-	-	-	-	-	-	85,000	-	85,000	-
Kyrgyz Republic	-	-	-	4,000	36,000	1,100	-	-	1,200	1,304	-	-	-	43,604	-
Latvia	-	-	-	7,000	-	1,100	-	-	1,600	-	-	-	-	9,700	-
Lithuania	-	-	-	7,500	-	1,100	-	-	920	-	-	-	-	9,520	-
Macedonia	-	-	-	11,000	-	650	-	-	190	1,138	-	50,000	-	62,978	-
Malta	-	-	-	1,000	-	300	-	-	480	-	-	-	-	1,780	-
Moldova	-	-	-	1,500	32,500	900	-	-	2,320	2,135	-	-	-	39,355	-
MRA Europe	-	-	-	-	-	-	-	77,000	-	-	-	-	-	77,000	-
NIS Regional Export Controls	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
OSCE Bosnia	-	-	-	-	-	-	-	-	-	-	17,500	-	-	17,500	-
OSCE Croatia	-	-	-	-	-	-	-	-	-	-	2,300	-	-	2,300	-
OSCE Kosovo	-	-	-	-	-	-	-	-	-	-	12,500	-	-	12,500	-

Country/Account Summaries ('Spigots')

FY 2003

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
OSCE Regional - Europe	-	-	-	-	-	-	-	-	-	-	14,550	-	-	14,550	-
Poland	-	-	-	13,000	-	2,000	-	-	600	-	-	-	-	15,600	-
Portugal	-	-	-	-	-	850	-	-	-	-	-	-	-	850	-
Regional FSA	-	-	-	-	67,000	-	-	-	-	-	-	-	-	67,000	-
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	60,000	-	60,000	-
Romania	-	-	-	10,000	-	1,500	-	-	560	3,656	-	29,000	-	44,716	-
Russia	-	-	-	-	148,000	800	-	-	3,980	2,465	-	-	-	155,245	-
Science Centers/Bio Redirection	-	-	-	-	-	-	-	-	52,000	-	-	-	-	52,000	-
Slovakia	-	-	-	9,000	-	950	-	-	700	-	-	-	-	10,650	-
Slovenia	-	-	-	5,000	-	950	-	-	550	-	-	-	-	6,500	-
Tajikistan	-	-	-	-	22,500	350	-	-	50	-	-	-	-	22,900	-
Turkey	-	-	-	17,500	-	2,800	-	-	600	-	-	-	-	20,900	-
Turkmenistan	-	-	-	700	7,000	450	-	-	50	1,460	-	-	-	9,660	-
Ukraine	-	-	-	4,000	155,000	1,700	-	-	3,050	4,723	-	-	-	168,473	-
Uzbekistan	-	-	-	8,750	31,500	1,200	-	-	1,200	1,952	-	-	-	44,602	-
Total Europe and Eurasia	-	-	44,000	168,700	755,000	32,050	-	77,000	99,417	29,749	46,850	495,000	35,805	1,783,571	-
Near East															
Algeria	-	-	-	-	-	550	-	-	-	-	-	-	-	550	-
ATA Regional - Near East Asia	-	-	-	-	-	-	-	-	9,012	-	-	-	-	9,012	-
Bahrain	-	-	-	-	-	450	-	-	-	-	-	-	-	450	-
Egypt	-	-	615,000	1,300,000	-	1,200	-	-	135	-	-	-	-	1,916,335	-
Iraq Opposition	-	-	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-
Israel	-	-	800,000	2,100,000	-	-	-	-	-	-	-	-	-	2,900,000	-
Jordan	-	-	250,000	198,000	-	2,400	-	-	1,000	1,035	-	-	-	452,435	-
Lebanon	-	500	32,000	-	-	700	-	-	900	-	-	-	-	34,100	-
Middle East Democracy	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Middle East Multilaterals	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Middle East Regional Cooperation	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Morocco	-	6,713	-	5,000	-	1,500	-	-	-	3,333	-	-	-	16,546	-
MRA Near East	-	-	-	-	-	-	-	102,500	-	-	-	-	-	102,500	-
MRA Refugees to Israel	-	-	-	-	-	-	-	60,000	-	-	-	-	-	60,000	-
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	16,400	-	-	16,400	-
Oman	-	-	-	20,000	-	750	-	-	150	-	-	-	-	20,900	-
Saudi Arabia	-	-	-	-	-	25	-	-	80	-	-	-	-	105	-
Tunisia	-	-	-	5,000	-	1,500	-	-	-	-	-	-	-	6,500	-
U.S. North Africa Economic Partnership	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
United Arab Emirates	-	-	-	-	-	-	-	-	350	-	-	-	-	350	-
West Bank/Gaza	-	-	75,000	-	-	-	-	-	-	-	-	-	50,000	125,000	-
Yemen	-	-	10,000	2,000	-	650	-	-	915	-	-	-	-	13,565	-
Total Near East	-	7,213	1,824,000	3,630,000	-	9,725	-	162,500	12,542	4,368	16,400	-	50,000	5,716,748	-
South Asia															
ATA Regional - South Asia	-	-	-	-	-	-	-	-	9,867	-	-	-	-	9,867	-
Bangladesh	33,700	24,720	7,000	-	-	750	-	-	-	1,017	-	-	-	67,187	45,083

Country/Account Summaries ('Spigots')
FY 2003
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
India	40,785	34,400	25,000	50,000	-	1,000	-	-	1,750	-	-	-	-	152,935	91,288
Maldives	-	-	-	-	-	150	-	-	-	-	-	-	-	150	-
MRA South Asia	-	-	-	-	-	-	-	30,300	-	-	-	-	-	30,300	-
Nepal	20,449	11,247	6,000	3,000	-	500	-	-	-	2,264	-	-	-	43,460	-
Pakistan	12,500	37,500	200,000	50,000	-	1,000	4,000	-	-	-	-	-	-	305,000	-
South Asia Regional Funds	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
Southwest Asia Initiatives	-	-	-	-	-	-	3,000	-	-	-	-	-	-	3,000	-
Sri Lanka	300	5,750	4,000	-	-	350	-	-	-	-	-	-	-	10,400	-
Total South Asia	107,734	113,617	244,000	103,000	-	3,750	7,000	30,300	11,617	3,281	-	-	-	624,299	136,371
Western Hemisphere															
Administration of Justice	-	-	11,000	-	-	-	-	-	-	-	-	-	-	11,000	-
Argentina	-	-	-	2,000	-	1,000	-	-	-	-	-	-	-	3,000	-
ATA Regional - Western Hemisphere	-	-	-	-	-	-	-	-	8,442	-	-	-	-	8,442	-
Bahamas	-	-	-	100	-	140	1,200	-	-	-	-	-	-	1,440	-
Belize	-	-	-	300	-	175	-	-	-	1,555	-	-	-	2,030	-
Bolivia	18,513	12,230	10,000	2,000	-	800	91,000	-	-	3,032	-	-	-	137,575	21,525
Brazil	11,821	6,680	-	-	-	500	12,000	-	-	-	-	-	-	31,001	-
Caribbean Regional	4,688	10,000	-	-	-	-	-	-	-	-	-	-	-	14,688	-
Central American Regional	5,412	20,142	-	-	-	-	-	-	-	-	-	-	-	25,554	-
Chile	-	-	-	1,000	-	600	-	-	-	-	-	-	-	1,600	-
Colombia	-	-	-	98,000	-	1,180	439,000	-	-	-	-	-	-	538,180	-
Costa Rica	-	-	-	-	-	400	-	-	-	1,191	-	-	-	1,591	-
Cuba	-	-	6,000	-	-	-	-	-	-	-	-	-	-	6,000	-
Dominican Republic	11,409	8,000	3,500	320	-	500	-	-	-	3,296	-	-	-	27,025	-
Eastern Caribbean	-	-	-	2,130	-	700	-	-	-	2,608	-	-	-	5,438	-
Ecuador	-	7,130	20,000	1,000	-	650	37,000	-	250	3,028	-	-	-	69,058	-
El Salvador	9,636	24,096	-	2,500	-	900	-	-	-	2,760	-	-	-	39,892	-
FTAA Technical Assistance	-	-	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-
Guatemala	11,739	14,960	7,500	-	-	350	3,400	-	-	4,740	-	-	-	42,689	18,013
Guyana	1,000	2,180	-	400	-	275	-	-	-	1,268	-	-	-	5,123	-
Haiti	14,000	11,000	-	400	-	50	-	-	-	1,689	-	-	-	27,139	22,375
Honduras	12,561	22,530	-	-	-	650	-	-	-	4,320	-	-	-	40,061	5,191
Inter-American Development Bank - Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	29,591	29,591	-
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	14,000	14,000	-
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	30,352	30,352	-
Jamaica	3,070	13,710	-	700	-	600	1,300	-	-	2,424	-	-	-	21,804	-
LAC Regional	6,813	53,462	-	-	-	-	-	-	-	-	-	-	-	60,275	-
Latin America Regional	-	-	-	-	-	-	9,500	-	-	-	-	-	-	9,500	-
Mexico	6,200	12,165	12,000	-	-	1,250	12,000	-	-	-	-	-	-	43,615	-
MRA Western Hemisphere	-	-	-	-	-	-	-	14,500	-	-	-	-	-	14,500	-
Nicaragua	7,606	19,730	-	500	-	400	-	-	200	2,874	-	-	-	31,310	10,363
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	5,500	5,500	-
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	-

Country/Account Summaries ('Spigots')

FY 2003

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
OAS/IADB Demining	-	-	-	-	-	-	-	-	1,100	-	-	-	-	1,100	-
Panama	-	7,000	3,500	1,000	-	200	9,000	-	-	2,408	-	-	-	23,108	-
Paraguay	2,025	4,600	3,500	-	-	300	-	-	100	3,419	-	-	-	13,944	-
Peru	22,027	18,870	10,000	1,000	-	600	135,000	-	175	1,270	-	-	-	188,942	25,053
Peru-Ecuador Peace	-	-	4,500	-	-	-	-	-	-	-	-	-	-	4,500	-
Suriname	-	-	-	250	-	150	-	-	-	925	-	-	-	1,325	-
Third Border Initiative	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Trinidad and Tobago	-	-	-	400	-	150	-	-	-	-	-	-	-	550	-
Uruguay	-	-	-	1,000	-	450	-	-	-	-	-	-	-	1,450	-
Venezuela	-	-	500	-	-	700	8,000	-	-	-	-	-	-	9,200	-
Total Western Hemisphere	148,520	268,485	96,000	115,000	-	13,670	758,400	14,500	10,267	42,807	-	-	81,943	1,549,592	102,520
Global															
Asia Regional	-	-	-	-	-	-	4,500	-	-	-	-	-	-	4,500	-
Asia-Near East Regional	17,742	55,305	-	-	-	-	-	-	-	-	-	-	-	73,047	-
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	147,386	147,386	-
ATA Program Management	-	-	-	-	-	-	-	-	10,700	-	-	-	-	10,700	-
ATA WMD Preparedness Program	-	-	-	-	-	-	-	-	1,000	-	-	-	-	1,000	-
Civilian Police Program	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
CTBT International Monitoring System	-	-	-	-	-	-	-	-	18,200	-	-	-	-	18,200	-
Demining Administrative Expenses	-	-	-	-	-	-	-	-	675	-	-	-	-	675	-
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	5,740	-	-	-	-	5,740	-
Demining Mine Surveys	-	-	-	-	-	-	-	-	5,070	-	-	-	-	5,070	-
Demining New Country Programs	-	-	-	-	-	-	-	-	6,730	-	-	-	-	6,730	-
Demining Research and Training	-	-	-	-	-	-	-	-	1,525	-	-	-	-	1,525	-
Democracy, Conflict & Humanitarian Assistance	23,800	76,300	-	-	-	-	-	-	-	-	-	-	-	100,100	-
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	7,500	7,500	-
E-IMET Schools	-	-	-	-	-	1,800	-	-	-	-	-	-	-	1,800	-
Economic Growth, Agriculture and Trade	-	154,800	-	-	-	-	-	-	-	-	-	-	-	154,800	-
Enhanced International Peacekeeping Capabilities	-	-	-	4,000	-	-	-	-	-	-	-	-	-	4,000	-
Export Control Program Administration	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
Export Control Regional Advisors	-	-	-	-	-	-	-	-	5,895	-	-	-	-	5,895	-
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	68,327	68,327	-
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	(13,000)	(13,000)	-
Export-Import Bank - Loan Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	541,400	541,400	-
FMF Administrative Costs	-	-	-	37,000	-	-	-	-	-	-	-	-	-	37,000	-
General Costs	-	-	-	-	-	500	-	-	-	-	-	-	-	500	-
Global Development Alliance	-	30,000	-	-	-	-	-	-	-	-	-	-	-	30,000	-
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	177,813	177,813	-
Global Health	301,000	3,800	-	-	-	-	-	-	-	-	-	-	-	304,800	-

Country/Account Summaries ('Spigots')

FY 2003

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Human Rights and Democracy Funds	-	-	12,000	-	-	-	-	-	-	-	-	-	-	12,000	-
INL Anticrime Programs	-	-	-	-	-	-	14,000	-	-	-	-	-	-	14,000	-
International Atomic Energy Agency Voluntary Contribution	-	-	-	-	-	-	-	-	50,000	-	-	-	-	50,000	-
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	300	300	-
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	6,225	6,225	-
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	1,750	1,750	-
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	874,338	874,338	-
International Disaster Assistance	-	-	-	-	-	-	-	-	-	-	-	-	235,500	235,500	-
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	15,004	15,004	-
International Law Enforcement Academies	-	-	-	-	-	-	14,500	-	-	-	-	-	-	14,500	-
International Organizations	-	-	-	-	-	-	13,000	-	-	-	-	-	-	13,000	-
International Organizations/Partnerships	326,356	5,000	-	-	-	-	-	-	-	-	-	-	-	331,356	-
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	5,600	5,600	-
International Trust Fund - NADR	-	-	-	-	-	-	-	-	10,000	-	-	-	-	10,000	-
Interregional Aviation Support	-	-	-	-	-	-	65,000	-	-	-	-	-	-	65,000	-
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	23,000	23,000	-
MRA Administrative Expenses	-	-	-	-	-	-	-	16,000	-	-	-	-	-	16,000	-
MRA Migration	-	-	-	-	-	-	-	15,700	-	-	-	-	-	15,700	-
MRA Multiregional Activities	-	-	-	-	-	-	-	56,000	-	-	-	-	-	56,000	-
MRA Refugee Admissions	-	-	-	-	-	-	-	130,000	-	-	-	-	-	130,000	-
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	3,631	3,631	-
NADR Regional Export Controls	-	-	-	-	-	-	-	-	900	-	-	-	-	900	-
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	15,000	-	-	-	-	15,000	-
Oceans, Environmental and Science Initiative	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	39,885	39,885	-
OPIC - Credit Funding	-	-	-	-	-	-	-	-	-	-	-	-	24,000	24,000	-
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	(291,000)	(291,000)	-
Partnership to Eliminate Sweatshops	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Peace Corps Other	-	-	-	-	-	-	-	-	-	155,598	-	-	-	155,598	-
Policy Initiatives	-	25,000	20,250	6,000	-	-	-	-	-	-	-	-	-	51,250	775,172
Program & Policy Coordination	4,700	7,400	-	-	-	-	-	-	-	-	-	-	-	12,100	-
Program Development and Support	-	-	-	-	-	-	13,850	-	-	-	-	-	-	13,850	-
Regional Narc. Training and Demand Reduction	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
Reserve to be Allocated	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	-
Systems Support and Upgrades	-	-	-	-	-	-	4,000	-	-	-	-	-	-	4,000	-
Terrorist Interdiction Program	-	-	-	-	-	-	-	-	5,000	-	-	-	-	5,000	-
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	44,512	44,512	-
Trafficking in Persons	-	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000	-

Country/Account Summaries ('Spigots')

FY 2003

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	55,000	55,000	-
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	-
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	15,000	15,000	-
UN Children's Fund	-	-	-	-	-	-	-	-	-	-	-	-	120,000	120,000	-
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	-
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	10,025	10,025	-
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	-
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-
USAID Capital Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	95,000	95,000	-
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	32,700	32,700	-
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	572,200	572,200	-
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
Total Global	673,598	357,605	38,250	47,000	-	2,300	148,850	217,700	136,935	155,598	-	-	2,957,596	4,735,432	775,172
Total FY 2003	1,473,967	1,365,533	2,490,000	4,107,200	755,000	80,000	928,000	705,000	372,400	317,000	108,250	495,000	3,265,063	16,462,413	1,185,000

Country/Account Summaries ('Spigots')
FY 2004
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Africa															
Africa Regional	33,420	64,976	-	-	-	-	7,000	-	-	-	-	-	-	105,396	-
Africa Regional Fund	-	-	14,000	-	-	-	-	-	-	-	-	-	-	14,000	-
Africa Regional Peacekeeping	-	-	-	-	-	-	-	-	-	-	9,000	-	-	9,000	-
African Contingency Operations Training and Assistance	-	-	-	-	-	-	-	-	-	-	15,000	-	-	15,000	-
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	5,105	5,105	-
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	17,689	17,689	-
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	118,081	118,081	-
Agriculture Initiative	-	43,000	-	-	-	-	-	-	-	-	-	-	-	43,000	-
Angola	11,200	2,500	3,500	-	-	100	-	-	5,300	-	-	-	-	22,600	7,538
Anti-Corruption Initiative	-	6,000	-	-	-	-	-	-	-	-	-	-	-	6,000	-
ATA Regional - Africa	-	-	-	-	-	-	-	-	4,906	-	-	-	-	4,906	-
Benin	7,529	6,892	-	-	-	500	-	-	-	3,079	-	-	-	18,000	4,699
Botswana	-	-	-	1,000	-	700	-	-	-	1,565	-	-	-	3,265	-
Burkina Faso	-	-	-	-	-	50	-	-	-	2,964	-	-	-	3,014	8,353
Burundi	2,500	1,800	3,500	-	-	100	-	-	-	-	-	-	-	7,900	9,500
Cameroon	-	-	-	-	-	200	-	-	-	3,534	-	-	-	3,734	-
Cape Verde	-	-	-	-	-	120	-	-	-	1,498	-	-	-	1,618	3,499
Central African Republic	-	-	-	-	-	150	-	-	-	-	-	-	-	150	-
Chad	-	-	-	-	-	150	-	-	650	1,302	-	-	-	2,102	2,327
Comoros	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Congo Basin Forest Partnership	-	15,000	-	-	-	-	-	-	-	-	-	-	-	15,000	-
Cote d'Ivoire	-	-	-	-	-	-	-	-	-	1,728	-	-	-	1,728	-
Democratic Republic of Congo	18,086	6,082	4,250	-	-	100	-	-	-	-	-	-	-	28,518	-
Djibouti	-	-	-	2,000	-	225	-	-	-	-	-	-	-	2,225	-
ECOWAS	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Education Initiative	-	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000	-
Equatorial Guinea	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Eritrea	5,400	840	-	500	-	450	-	-	1,000	-	-	-	-	8,190	2,256
Ethiopia	37,168	15,438	5,000	500	-	570	-	-	300	-	-	-	-	58,976	20,803
Gabon	-	-	-	-	-	160	-	-	-	2,809	-	-	-	2,969	-
Gambia	-	-	-	-	-	100	-	-	-	2,477	-	-	-	2,577	-
Ghana	22,220	14,575	-	500	-	500	-	-	-	3,421	-	-	-	41,216	21,767
Guinea	6,659	11,095	-	-	-	350	-	-	-	3,325	-	-	-	21,429	4,474
Guinea-Bissau	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Kenya	38,513	3,776	8,000	6,500	-	600	-	-	-	3,915	-	-	-	61,304	14,262
Lesotho	-	-	-	-	-	125	-	-	-	2,755	-	-	-	2,880	-
Liberia	2,045	1,100	-	-	-	-	-	-	-	-	-	-	-	3,145	-
Madagascar	8,915	10,945	-	-	-	200	-	-	-	2,596	-	-	-	22,656	12,590
Malawi	21,919	10,555	-	-	-	360	-	-	-	2,555	-	-	-	35,389	4,918
Mali	12,659	17,027	-	-	-	350	-	-	-	4,399	-	-	-	34,435	-
Mauritania	-	-	-	-	-	125	-	-	100	2,373	-	-	-	2,598	3,204
Mauritius	-	-	-	-	-	125	-	-	-	-	-	-	-	125	-
Military Health Affairs	-	-	-	1,500	-	-	-	-	-	-	-	-	-	1,500	-

Country/Account Summaries ('Spigots')

FY 2004

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Mozambique	24,200	16,061	-	-	-	225	-	-	1,750	2,469	-	-	-	44,705	16,659
MRA Africa	-	-	-	-	-	-	-	209,070	-	-	-	-	-	209,070	-
Namibia	2,500	4,932	-	-	-	225	-	-	150	3,050	-	-	-	10,857	-
Niger	-	-	-	-	-	200	-	-	-	3,138	-	-	-	3,338	6,953
Nigeria	46,300	12,639	5,000	4,000	-	850	-	-	-	-	-	-	-	68,789	-
REDSO/ESA	14,887	7,404	-	-	-	-	-	-	-	-	-	-	-	22,291	-
Regional Center for South Africa	-	12,771	-	-	-	-	-	-	-	-	-	-	-	12,771	-
Regional Organizations	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Republic of the Congo	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
Rwanda	14,506	4,810	-	-	-	175	-	-	-	-	-	-	-	19,491	12,438
Safe Skies	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Sao Tome and Principe	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Senegal	15,825	12,209	-	500	-	1,000	-	-	-	4,036	-	-	-	33,570	5,387
Seychelles	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Sierra Leone	500	3,727	5,000	-	-	300	-	-	-	-	-	-	-	9,527	-
Somalia	411	965	-	-	-	-	-	-	1,300	-	-	-	-	2,676	-
South Africa	31,628	27,457	2,000	6,000	-	1,600	-	-	50	3,293	-	-	-	72,028	-
Sudan	16,426	49,613	15,000	-	-	-	-	-	-	-	-	-	-	81,039	-
Swaziland	-	-	-	-	-	135	-	-	-	1,572	-	-	-	1,707	-
Tanzania	25,164	3,227	-	-	-	230	-	-	-	3,829	-	-	-	32,450	-
Togo	-	-	-	-	-	125	-	-	-	2,746	-	-	-	2,871	-
Trade Initiative	-	25,000	-	-	-	-	-	-	-	-	-	-	-	25,000	-
Uganda	41,795	20,273	-	-	-	200	-	-	-	1,723	-	-	-	63,991	18,520
West Africa Regional	23,800	5,878	-	-	-	-	-	-	-	-	-	-	-	29,678	1,779
Zambia	40,095	9,632	-	-	-	225	-	-	300	4,003	-	-	-	54,255	3,100
Zimbabwe	15,835	746	4,000	-	-	-	-	-	-	-	-	-	-	20,581	-
Total Africa	542,105	498,945	77,250	23,000	-	12,510	7,000	209,070	15,806	76,154	24,000	-	140,875	1,626,715	185,026
East Asia and the Pacific															
ASEAN Regional	-	-	2,500	-	-	-	-	-	-	-	-	-	-	2,500	-
ATA Regional - East Asia and the Pacific	-	-	-	-	-	-	-	-	5,656	-	-	-	-	5,656	-
Burma	2,500	-	6,500	-	-	-	-	-	-	-	-	-	-	9,000	-
Cambodia	22,800	2,000	15,000	-	-	200	-	-	3,000	-	-	-	-	43,000	-
China	-	-	-	-	-	-	-	-	-	2,372	-	-	-	2,372	-
East Timor	-	-	13,500	2,000	-	150	-	-	-	1,559	2,000	-	-	19,209	-
Fiji	-	-	-	-	-	200	-	-	-	1,557	-	-	-	1,757	-
Indonesia	29,250	31,691	60,000	-	-	600	-	-	4,000	-	-	-	-	125,541	11,194
Kiribati	-	-	-	-	-	-	-	-	-	1,342	-	-	-	1,342	-
Laos	1,350	-	-	-	-	100	3,000	-	1,700	-	-	-	-	6,150	-
Malaysia	-	-	-	-	-	1,200	-	-	100	-	-	-	-	1,300	-
Micronesia	-	-	-	-	-	-	-	-	-	2,021	-	-	-	2,021	-
Mongolia	-	-	10,000	1,000	-	850	-	-	-	2,073	-	-	-	13,923	-
MRA East Asia	-	-	-	-	-	-	-	14,260	-	-	-	-	-	14,260	-
Papua New Guinea	-	-	-	-	-	300	-	-	-	-	-	-	-	300	-
Philippines	22,000	23,068	20,000	17,000	-	2,700	2,000	-	-	2,946	-	-	-	89,714	-

Country/Account Summaries ('Spigots')

FY 2004

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Regional Democracy	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Regional Security Fund	-	-	250	-	-	-	-	-	-	-	-	-	-	250	-
Regional Women's Issues	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Samoa	-	-	-	-	-	150	-	-	-	1,524	-	-	-	1,674	-
Solomon Islands	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
South Pacific Fisheries	-	-	18,000	-	-	-	-	-	-	-	-	-	-	18,000	-
Southeast Asia Regional Funds	-	-	-	-	-	-	-	-	700	-	-	-	-	700	-
Thailand	3,000	750	-	1,000	-	2,450	2,000	-	1,500	1,922	-	-	-	12,622	-
Tonga	-	-	-	-	-	125	-	-	-	1,145	-	-	-	1,270	-
Vanuatu	-	-	-	-	-	100	-	-	-	1,572	-	-	-	1,672	-
Vietnam	7,200	4,000	-	-	-	100	-	-	1,650	-	-	-	-	12,950	-
Total East Asia and the Pacific	88,100	61,509	152,750	21,000	-	9,275	7,000	14,260	18,306	20,033	2,000	-	-	394,233	11,194
Europe and Eurasia															
Albania	-	-	-	4,000	-	975	-	-	500	1,467	-	28,000	-	34,942	-
Armenia	-	-	-	2,500	49,500	900	-	-	1,000	1,685	-	-	-	55,585	-
ATA Regional - Europe and Eurasia	-	-	-	-	-	-	-	-	19,051	-	-	-	-	19,051	-
Azerbaijan	-	-	-	2,500	41,500	900	-	-	3,300	1,402	-	-	-	49,602	-
Belarus	-	-	-	-	8,000	-	-	-	-	-	-	-	-	8,000	-
Bosnia and Herzegovina	-	-	-	2,000	-	900	-	-	800	-	-	44,000	-	47,700	-
Bulgaria	-	-	-	8,500	-	1,350	-	-	700	3,040	-	28,000	-	41,590	-
Croatia	-	-	-	5,000	-	800	-	-	750	-	-	25,000	-	31,550	-
Cyprus	-	-	7,500	-	-	-	-	-	300	-	-	-	-	7,800	-
Czech Republic	-	-	-	10,000	-	1,900	-	-	-	-	-	-	-	11,900	-
Estonia	-	-	-	6,250	-	1,200	-	-	1,750	-	-	-	-	9,200	-
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	35,431	35,431	-
Federal Republic of Yugoslavia	-	-	-	-	-	500	-	-	750	-	-	113,000	-	114,250	-
Georgia	-	-	-	10,000	75,000	1,300	-	-	2,100	1,529	-	-	-	89,929	-
Greece	-	-	-	-	-	600	-	-	-	-	-	-	-	600	-
Hungary	-	-	-	10,000	-	1,900	-	-	-	-	-	-	-	11,900	-
International Fund for Ireland	-	-	8,500	-	-	-	-	-	-	-	-	-	-	8,500	-
Irish Visa Program	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Kazakhstan	-	-	-	3,000	32,000	1,200	-	-	2,200	3,130	-	-	-	41,530	-
Kosovo	-	-	-	-	-	-	-	-	-	-	-	79,000	-	79,000	-
Kyrgyz Republic	-	-	-	6,000	40,000	1,200	-	-	1,400	1,673	-	-	-	50,273	-
Latvia	-	-	-	6,250	-	1,200	-	-	1,800	-	-	-	-	9,250	-
Lithuania	-	-	-	7,000	-	1,200	-	-	1,800	-	-	-	-	10,000	-
Macedonia	-	-	-	10,000	-	700	-	-	300	1,389	-	39,000	-	51,389	-
Malta	-	-	-	1,000	-	250	-	-	100	-	-	-	-	1,350	-
Moldova	-	-	-	1,000	23,000	1,000	-	-	1,000	2,398	-	-	-	28,398	-
MRA Europe	-	-	-	-	-	-	-	58,100	-	-	-	-	-	58,100	-
NIS Regional Export Controls	-	-	-	-	-	-	-	-	1,400	-	-	-	-	1,400	-
OSCE Bosnia	-	-	-	-	-	-	-	-	-	-	11,800	-	-	11,800	-
OSCE Croatia	-	-	-	-	-	-	-	-	-	-	900	-	-	900	-

Country/Account Summaries ('Spigots')

FY 2004

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
OSCE Kosovo	-	-	-	-	-	-	-	-	-	-	9,500	-	-	9,500	-
OSCE Regional - Europe	-	-	-	-	-	-	-	-	-	-	9,300	-	-	9,300	-
Poland	-	-	-	12,000	-	2,000	-	-	-	-	-	-	-	14,000	-
Portugal	-	-	-	-	-	850	-	-	-	-	-	-	-	850	-
Regional FSA	-	-	-	-	55,000	-	-	-	-	-	-	-	-	55,000	-
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	51,000	-	51,000	-
Romania	-	-	-	9,000	-	1,500	-	-	1,000	3,962	-	28,000	-	43,462	-
Russia	-	-	-	-	73,000	800	-	-	3,000	-	-	-	-	76,800	-
Science Centers/Bio Redirection	-	-	-	-	-	-	-	-	59,000	-	-	-	-	59,000	-
Slovakia	-	-	-	8,000	-	950	-	-	300	-	-	-	-	9,250	-
Slovenia	-	-	-	4,000	-	950	-	-	300	-	-	-	-	5,250	-
Tajikistan	-	-	-	700	35,000	400	-	-	300	-	-	-	-	36,400	10,400
Turkey	-	-	200,000	50,000	-	5,000	-	-	600	-	-	-	-	255,600	-
Turkmenistan	-	-	-	700	8,000	450	-	-	200	1,795	-	-	-	11,145	-
Ukraine	-	-	-	3,000	94,000	1,700	-	-	2,000	5,410	-	-	-	106,110	-
Uzbekistan	-	-	-	10,000	42,000	1,600	-	-	1,400	2,461	-	-	-	57,461	-
Total Europe and Eurasia	-	-	220,000	192,400	576,000	36,175	-	58,100	109,101	31,341	31,500	435,000	35,431	1,725,048	10,400
Near East															
Algeria	-	-	-	-	-	550	-	-	-	-	-	-	-	550	-
ATA Regional - Near East Asia	-	-	-	-	-	-	-	-	13,087	-	-	-	-	13,087	-
Bahrain	-	-	-	25,000	-	600	-	-	-	-	-	-	-	25,600	-
Egypt	-	-	575,000	1,300,000	-	1,200	-	-	250	-	-	-	-	1,876,450	-
Israel	-	-	480,000	2,160,000	-	-	-	-	-	-	-	-	-	2,640,000	-
Jordan	-	-	250,000	206,000	-	2,900	-	-	1,250	2,326	-	-	-	462,476	-
Lebanon	-	500	32,000	-	-	700	-	-	900	-	-	-	-	34,100	-
Middle East Multilaterals	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Middle East Partnership Initiative	-	-	145,000	-	-	-	-	-	-	-	-	-	-	145,000	-
Middle East Regional Cooperation	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Morocco	-	5,400	-	10,000	-	1,750	-	-	-	3,714	-	-	-	20,864	-
MRA Near East	-	-	-	-	-	-	-	102,320	-	-	-	-	-	102,320	-
MRA Refugees to Israel	-	-	-	-	-	-	-	50,000	-	-	-	-	-	50,000	-
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	16,400	-	-	16,400	-
Oman	-	-	-	25,000	-	1,000	-	-	100	-	-	-	-	26,100	-
Saudi Arabia	-	-	-	-	-	25	-	-	80	-	-	-	-	105	-
Tunisia	-	-	-	10,000	-	1,750	-	-	-	-	-	-	-	11,750	-
United Arab Emirates	-	-	-	-	-	-	-	-	250	-	-	-	-	250	-
West Bank/Gaza	-	-	75,000	-	-	-	-	-	-	-	-	-	-	75,000	-
Yemen	-	-	15,000	15,000	-	1,000	-	-	850	-	-	-	-	31,850	-
Total Near East	-	5,900	1,580,000	3,751,000	-	11,475	-	152,320	16,767	6,040	16,400	-	-	5,539,902	-
South Asia															
Afghanistan	21,000	150,000	150,000	150,000	-	600	40,000	-	18,950	-	20,000	-	-	550,550	-
ATA Regional - South Asia	-	-	-	-	-	-	-	-	5,219	-	-	-	-	5,219	-
Bangladesh	32,000	18,850	6,000	-	-	800	-	-	-	1,255	-	-	-	58,905	45,445

Country/Account Summaries ('Spigots')

FY 2004

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
India	40,800	27,100	20,000	5,000	-	1,250	-	-	1,000	-	-	-	-	95,150	45,000
Maldives	-	-	-	-	-	175	-	-	-	-	-	-	-	175	-
MRA South Asia	-	-	-	-	-	-	-	79,040	-	-	-	-	-	79,040	-
Nepal	18,500	14,311	6,000	10,000	-	600	-	-	-	2,402	-	-	-	51,813	-
Pakistan	25,000	50,000	200,000	75,000	-	1,250	38,000	-	6,000	-	-	-	-	395,250	-
South Asia Regional Funds	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
Sri Lanka	500	5,000	14,000	1,000	-	500	-	-	1,700	-	1,000	-	-	23,700	-
Total South Asia	137,800	265,261	398,000	241,000	-	5,175	78,000	79,040	32,869	3,657	21,000	-	-	1,261,802	90,445
Western Hemisphere															
Administration of Justice	-	-	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-
Argentina	-	-	-	1,500	-	1,100	-	-	-	-	-	-	-	2,600	-
ATA Regional - Western Hemisphere	-	-	-	-	-	-	-	-	2,297	-	-	-	-	2,297	-
Bahamas	-	-	-	100	-	140	1,000	-	-	-	-	-	-	1,240	-
Belize	-	-	-	200	-	200	-	-	-	1,680	-	-	-	2,080	-
Bolivia	14,402	11,380	8,000	4,000	-	900	91,000	-	-	3,294	-	-	-	132,976	21,655
Brazil	12,011	8,222	-	-	-	500	12,000	-	-	-	-	-	-	32,733	-
Caribbean Regional	6,532	3,480	-	-	-	-	-	-	-	-	-	-	-	10,012	-
Central American Regional	7,628	17,231	-	-	-	-	-	-	-	-	-	-	-	24,859	-
Chile	-	-	-	500	-	600	-	-	-	-	-	-	-	1,100	-
Colombia	-	-	-	110,000	-	1,600	463,000	-	-	-	-	-	-	574,600	-
Costa Rica	-	-	-	-	-	400	-	-	-	1,374	-	-	-	1,774	-
Cuba	-	-	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-
Dominican Republic	13,110	10,600	3,000	320	-	500	-	-	-	3,630	-	-	-	31,160	-
Eastern Caribbean	-	-	-	2,000	-	700	-	-	-	2,939	-	-	-	5,639	-
Ecuador	300	7,130	14,000	15,000	-	650	35,000	-	-	3,311	-	-	-	75,391	-
El Salvador	6,334	28,712	-	2,000	-	900	-	-	-	3,113	-	-	-	41,059	-
Guatemala	10,250	10,700	5,000	-	-	350	3,000	-	-	5,164	-	-	-	34,464	19,030
Guyana	2,000	2,750	-	100	-	275	-	-	-	1,413	-	-	-	6,538	-
Haiti	21,826	7,150	-	330	-	200	-	-	-	1,929	-	-	-	31,435	23,847
Honduras	13,861	22,226	-	-	-	650	-	-	-	4,306	-	-	-	41,043	5,365
Inter-American Development Bank - Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	32,614	32,614	-
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	15,185	15,185	-
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	30,898	30,898	-
Jamaica	3,407	13,060	-	600	-	600	1,500	-	-	2,754	-	-	-	21,921	-
LAC Regional	5,161	38,338	-	-	-	-	-	-	-	-	-	-	-	43,499	-
Latin America Regional	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
Mexico	4,976	12,265	12,000	-	-	1,275	37,000	-	-	-	-	-	-	67,516	-
MRA Western Hemisphere	-	-	-	-	-	-	-	21,000	-	-	-	-	-	21,000	-
Nicaragua	6,855	24,152	-	500	-	400	-	-	300	3,236	-	-	-	35,443	10,565
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	5,500	5,500	-
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	-
OAS/IADB Demining	-	-	-	-	-	-	-	-	3,000	-	-	-	-	3,000	-
Panama	-	5,750	3,500	2,500	-	200	9,000	-	50	2,678	-	-	-	23,678	-

Country/Account Summaries ('Spigots')

FY 2004

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Paraguay	2,025	4,000	3,500	-	-	300	-	-	-	3,815	-	-	-	13,640	-
Peru	16,732	15,316	9,000	2,000	-	700	116,000	-	-	1,455	-	-	-	161,203	20,472
Peru-Ecuador Peace	-	-	4,500	-	-	-	-	-	-	-	-	-	-	4,500	-
South American Regional	1,154	2,400	-	-	-	-	-	-	-	-	-	-	-	3,554	-
Suriname	-	-	-	150	-	150	-	-	-	1,021	-	-	-	1,321	-
Third Border Initiative	-	-	9,000	-	-	-	-	-	-	-	-	-	-	9,000	-
Trinidad and Tobago	-	-	-	300	-	150	-	-	-	-	-	-	-	450	-
Uruguay	-	-	-	1,000	-	450	-	-	-	-	-	-	-	1,450	-
Venezuela	-	-	500	-	-	700	5,000	-	-	-	-	-	-	6,200	-
WHA Regional	-	-	-	-	-	-	-	-	50	-	-	-	-	50	-
Total Western Hemisphere	148,564	244,862	86,000	143,100	-	14,590	778,500	21,000	5,697	47,112	-	-	86,697	1,576,122	100,934
Global															
Asia Regional	-	-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-
Asia-Near East Regional	14,418	26,218	-	-	-	-	-	-	-	-	-	-	-	40,636	-
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	151,921	151,921	-
ATA Program Management	-	-	-	-	-	-	-	-	19,300	-	-	-	-	19,300	-
Civilian Police Program	-	-	-	-	-	-	2,700	-	-	-	-	-	-	2,700	-
CT Engagement w/Allies	-	-	-	-	-	-	-	-	2,500	-	-	-	-	2,500	-
CTBT International Monitoring System	-	-	-	-	-	-	-	-	19,300	-	-	-	-	19,300	-
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	395,000	395,000	-
Demining Administrative Expenses	-	-	-	-	-	-	-	-	900	-	-	-	-	900	-
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	4,975	-	-	-	-	4,975	-
Demining Mine Surveys	-	-	-	-	-	-	-	-	3,000	-	-	-	-	3,000	-
Demining New Country Programs	-	-	-	-	-	-	-	-	3,500	-	-	-	-	3,500	-
Demining Research and Training	-	-	-	-	-	-	-	-	1,525	-	-	-	-	1,525	-
Democracy, Conflict & Humanitarian Assistance	3,050	69,452	-	-	-	-	-	-	-	-	-	-	-	72,502	-
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	8,000	8,000	-
E-IMET Schools	-	-	-	-	-	2,000	-	-	-	-	-	-	-	2,000	-
Economic Growth, Agriculture and Trade	-	149,703	-	-	-	-	-	-	-	-	-	-	-	149,703	-
Emergency Plan for AIDS Relief	-	-	-	-	-	-	-	-	-	-	-	-	450,000	450,000	-
Enhanced International Peacekeeping Capabilities	-	-	-	2,000	-	-	-	-	-	-	-	-	-	2,000	-
Export Control Program Administration	-	-	-	-	-	-	-	-	650	-	-	-	-	650	-
Export Control Regional Advisors	-	-	-	-	-	-	-	-	6,020	-	-	-	-	6,020	-
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	76,575	76,575	-
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	(113,000)	(113,000)	-
Famine Fund	-	-	-	-	-	-	-	-	-	-	-	-	200,000	200,000	-
FMF Administrative Costs	-	-	-	40,500	-	-	-	-	-	-	-	-	-	40,500	-
General Costs	-	-	-	-	-	500	-	-	-	-	-	-	-	500	-
Global Development Alliance	-	15,000	-	-	-	-	-	-	-	-	-	-	-	15,000	-

Country/Account Summaries ('Spigots')

FY 2004

(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	184,997	184,997	-
Global Health	306,063	-	-	-	-	-	-	-	-	-	-	-	-	306,063	-
Human Rights and Democracy Funds	-	-	17,000	-	-	-	-	-	-	-	-	-	-	17,000	-
INL Anticrime Programs	-	-	-	-	-	-	9,000	-	-	-	-	-	-	9,000	-
International Atomic Energy Agency Voluntary Contribution	-	-	-	-	-	-	-	-	50,000	-	-	-	-	50,000	-
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	6,225	6,225	-
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	500	500	-
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	976,825	976,825	-
International Disaster Assistance	-	-	-	-	-	-	-	-	-	-	-	-	235,500	235,500	-
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	15,004	15,004	-
International Law Enforcement Academies	-	-	-	-	-	-	14,500	-	-	-	-	-	-	14,500	-
International Organizations	-	-	-	-	-	-	13,000	-	-	-	-	-	-	13,000	-
International Organizations/Partnerships	251,500	-	-	-	-	-	-	-	-	-	-	-	-	251,500	-
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	5,600	5,600	-
International Trust Fund - NADR	-	-	-	-	-	-	-	-	10,000	-	-	-	-	10,000	-
Interregional Aviation Support	-	-	-	-	-	-	70,000	-	-	-	-	-	-	70,000	-
Legislative and Public Affairs	-	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000	-
Millenium Challenge Account	-	-	-	-	-	-	-	-	-	-	-	-	1,300,000	1,300,000	-
Mobile Emergency Training Team	-	-	-	-	-	-	-	-	10,000	-	-	-	-	10,000	-
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	21,000	21,000	-
MRA Administrative Expenses	-	-	-	-	-	-	-	18,500	-	-	-	-	-	18,500	-
MRA Migration	-	-	-	-	-	-	-	16,500	-	-	-	-	-	16,500	-
MRA Multiregional Activities	-	-	-	-	-	-	-	55,657	-	-	-	-	-	55,657	-
MRA Refugee Admissions	-	-	-	-	-	-	-	135,750	-	-	-	-	-	135,750	-
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	4,002	4,002	-
NADR Regional Export Controls	-	-	-	-	-	-	-	-	1,200	-	-	-	-	1,200	-
New Course Development	-	-	-	-	-	-	-	-	2,184	-	-	-	-	2,184	-
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	35,000	-	-	-	-	35,000	-
Oceans, Environmental and Science Initiative	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	42,385	42,385	-
OPIC - Credit Funding	-	-	-	-	-	-	-	-	-	-	-	-	24,000	24,000	-
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	(264,385)	(264,385)	-
Partnership to Eliminate Sweatshops	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
Peace Corps Other	-	-	-	-	-	-	-	-	-	174,663	-	-	-	174,663	-
Policy Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	787,001
Program & Policy Coordination	3,400	6,150	-	-	-	-	-	-	-	-	-	-	-	9,550	-
Program Development and Support	-	-	-	-	-	-	13,850	-	-	-	-	-	-	13,850	-
Program Equipment	-	-	-	-	-	-	-	-	5,500	-	-	-	-	5,500	-

Country/Account Summaries ('Spigots')
FY 2004
(\$ in thousands)

Countries/Accounts	CSH	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Regional Narc. Training and Demand Reduction	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
Reserve to be Allocated	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	-
SA/LW Conference	-	-	-	-	-	-	-	-	100	-	-	-	-	100	-
Systems Support and Upgrades	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
Terrorist Interdiction Program	-	-	-	-	-	-	-	-	11,000	-	-	-	-	11,000	-
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	60,000	60,000	-
Trafficking in Persons	-	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000	-
Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	55,000	55,000	-
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	14,000	14,000	-
U.S. Emergency Fund for Complex Foreign Crises	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	-
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	40,000	40,000	-
UN Children's Fund	-	-	-	-	-	-	-	-	-	-	-	-	120,000	120,000	-
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	-
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	10,025	10,025	-
UN Guards Contingent in Iraq	-	-	-	-	-	-	-	-	-	-	-	-	700	700	-
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	-
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-
United Nations Crime Center	-	-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-
USAID Capital Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	146,300	146,300	-
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	35,000	35,000	-
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	604,100	604,100	-
World Food Program	-	-	-	-	-	-	-	-	-	-	-	-	6,000	6,000	-
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
Total Global	578,431	268,523	21,000	42,500	-	2,500	145,050	226,407	186,654	174,663	-	-	5,047,774	6,693,502	787,001
Total FY 2004	1,495,000	1,345,000	2,535,000	4,414,000	576,000	91,700	1,015,550	760,197	385,200	359,000	94,900	435,000	5,310,777	18,817,324	1,185,000