

OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

The following amounts include funds for pay, allowances, subsistence, and other personnel costs for Active and Reserve component service members activated for duty in Afghanistan and other areas around the world in support of Operation Enduring Freedom. The request includes funding for Guard and Reserve mobilization costs and many special pays for deployed troops, including imminent danger pay, family separation allowance, hardship duty pay, and other special and incentive pays.

Federal Funds

MILITARY PERSONNEL, ARMY

For an additional amount for "Military Personnel, Army", **[\$7,195,335,000] \$9,165,082,000: Provided**, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21-2010-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Pay and allowances of officers			2,753
0002 Pay and allowances of enlisted personnel			4,608
0004 Subsistence of enlisted personnel			1,149
0005 Permanent change of station travel			239
0006 Other military personnel costs			416
0900 Total new obligations			9,165

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			9,165
1160 Appropriation, discretionary (total)			9,165
1930 Total budgetary resources available			9,165

Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			9,165
3040 Outlays (gross)			-8,478
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			687
3100 Obligated balance, end of year (net)			687

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			9,165
Outlays, gross:			
4010 Outlays from new discretionary authority			8,478
4180 Budget authority, net (total)			9,165
4190 Outlays, net (total)			8,478

Object Classification (in millions of dollars)

Identification code 21-2010-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			1,408
11.7 Military personnel			5,473
11.9 Total personnel compensation			6,881

12.2	Accrued retirement benefits			1,147
12.2	Other personnel benefits			482
13.0	Benefits for former personnel			249
21.0	Travel and transportation of persons			61
22.0	Transportation of things			176
25.7	Operation and maintenance of equipment			2
42.0	Insurance claims and indemnities			162
43.0	Interest and dividends			5
99.9	Total new obligations			9,165

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identification code 21-1004-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Health care contribution - Officers			53
0002 Health care contribution - Enlisted			153
0900 Total new obligations (object class 12.2)			206

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			206
1160 Appropriation, discretionary (total)			206
1930 Total budgetary resources available			206

Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			206
3040 Outlays (gross)			-206

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			206
Outlays, gross:			
4010 Outlays from new discretionary authority			206
4180 Budget authority, net (total)			206
4190 Outlays, net (total)			206

MILITARY PERSONNEL, NAVY

For an additional amount for "Military Personnel, Navy", **[\$1,259,234,000] \$874,625,000: Provided**, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17-1453-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Pay and allowances of officers			251
0002 Pay and allowances of enlisted personnel			411
0004 Subsistence of enlisted personnel			45
0005 Permanent change of station travel			57
0006 Other military personnel costs			111
0900 Total new obligations			875

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			875
1160 Appropriation, discretionary (total)			875
1930 Total budgetary resources available			875

MILITARY PERSONNEL, NAVY—Continued
Program and Financing—Continued

Identification code 17-1453-8-1-051	2011 actual	2012 est.	2013 est.
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			875
3040 Outlays (gross)			-840
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			35
3100 Obligated balance, end of year (net)			35
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			875
Outlays, gross:			
4010 Outlays from new discretionary authority			840
4180 Budget authority, net (total)			875
4190 Outlays, net (total)			840

Object Classification (in millions of dollars)

Identification code 17-1453-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			116
11.7 Military personnel			455
11.9 Total personnel compensation			571
12.2 Accrued retirement benefits			71
12.2 Other personnel benefits			66
13.0 Benefits for former personnel			55
21.0 Travel and transportation of persons			57
42.0 Insurance claims and indemnities			55
99.9 Total new obligations			875

MILITARY PERSONNEL, MARINE CORPS

For an additional amount for "Military Personnel, Marine Corps", **[\$714,360,000] \$1,621,356,000: Provided**, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17-1105-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Pay and allowances of officers			379
0002 Pay and allowances of enlisted personnel			1,028
0004 Subsistence of enlisted personnel			78
0005 Permanent change of station travel			52
0006 Other military personnel costs			85
0900 Total new obligations			1,622

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,621
1160 Appropriation, discretionary (total)			1,621
1930 Total budgetary resources available			1,621
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-1

Change in obligated balance:

3030 Obligations incurred, unexpired accounts			1,622
3040 Outlays (gross)			-1,540
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			82

3100 Obligated balance, end of year (net)			82
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,621
Outlays, gross:			
4010 Outlays from new discretionary authority			1,540
4180 Budget authority, net (total)			1,621
4190 Outlays, net (total)			1,540

Object Classification (in millions of dollars)

Identification code 17-1105-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			263
11.7 Military personnel			907
11.9 Total personnel compensation			1,170
12.2 Accrued retirement benefits			226
12.2 Other personnel benefits			89
13.0 Benefits for former personnel			38
22.0 Transportation of things			52
42.0 Insurance claims and indemnities			46
43.0 Interest and dividends			1
99.9 Total new obligations			1,622

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1001-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Health care contribution - Officers			8
0002 Health care contribution - Enlisted			57
0900 Total new obligations (object class 12.2)			65

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			65
1160 Appropriation, discretionary (total)			65
1930 Total budgetary resources available			65

Change in obligated balance:

3030 Obligations incurred, unexpired accounts			65
3040 Outlays (gross)			-65

MILITARY PERSONNEL, AIR FORCE

For an additional amount for "Military Personnel, Air Force", **[\$1,492,381,000] \$1,286,783,000: Provided**, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57-3500-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Pay and allowances of officers			401
0002 Pay and allowances of enlisted personnel			691
0004 Subsistence of enlisted personnel			97
0005 Permanent change of station travel			5
0006 Other military personnel costs			92
0900 Total new obligations			1,286
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,287
1160 Appropriation, discretionary (total)			1,287
1930 Total budgetary resources available			1,287
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1

Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			1,286
3040 Outlays (gross)			-1,223
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			63
3100 Obligated balance, end of year (net)			63

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,287
Outlays, gross:			
4010 Outlays from new discretionary authority			1,223
4180 Budget authority, net (total)			1,287
4190 Outlays, net (total)			1,223

Object Classification (in millions of dollars)

Identification code 57-3500-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			205
11.7 Military personnel			765
11.9 Total personnel compensation			970
12.2 Accrued retirement benefits			137
12.2 Other personnel benefits			82
13.0 Benefits for former personnel			23
22.0 Transportation of things			5
42.0 Insurance claims and indemnities			69
99.9 Total new obligations			1,286

RESERVE PERSONNEL, ARMY

For an additional amount for "Reserve Personnel, Army", **[\$207,162,000]** \$156,893,000: *Provided*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 21-2070-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Unit and individual training			157
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			157

1160 Appropriation, discretionary (total)			157
1930 Total budgetary resources available			157

Change in obligated balance:

3030 Obligations incurred, unexpired accounts			157
3040 Outlays (gross)			-140
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			17
3100 Obligated balance, end of year (net)			17

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			157
Outlays, gross:			
4010 Outlays from new discretionary authority			140
4180 Budget authority, net (total)			157
4190 Outlays, net (total)			140

Object Classification (in millions of dollars)

Identification code 21-2070-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			23
11.7 Military personnel			80
11.9 Total personnel compensation			103
12.2 Military personnel benefits			22
12.2 Military personnel benefits			23
21.0 Travel and transportation of persons			9
99.9 Total new obligations			157

RESERVE PERSONNEL, NAVY

For an additional amount for "Reserve Personnel, Navy", **[\$44,530,000]** \$39,335,000: *Provided*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 17-1405-8-1-051	2011 actual	2012 est.	2013 est.
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Obligations by program activity:

0001 Unit and individual training			39
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Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			39
1160 Appropriation, discretionary (total)			39
1930 Total budgetary resources available			39

Change in obligated balance:

3030 Obligations incurred, unexpired accounts			39
3040 Outlays (gross)			-36
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			3
3100 Obligated balance, end of year (net)			3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			39
Outlays, gross:			
4010 Outlays from new discretionary authority			36
4180 Budget authority, net (total)			39
4190 Outlays, net (total)			36

RESERVE PERSONNEL, NAVY—Continued
Object Classification (in millions of dollars)

Identification code 17-1405-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			6
11.7 Military personnel			21
11.9 Total personnel compensation			27
12.2 Military personnel benefits			6
12.2 Military personnel benefits			1
21.0 Travel and transportation of persons			5
99.9 Total new obligations			39

RESERVE PERSONNEL, MARINE CORPS

For an additional amount for "Reserve Personnel, Marine Corps", [\$25,421,000] \$24,722,000: *Provided*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 17-1108-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Unit and individual training			25

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			25
1160 Appropriation, discretionary (total)			25
1930 Total budgetary resources available			25

Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			25
3040 Outlays (gross)			-23
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			2
3100 Obligated balance, end of year (net)			2

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			25
Outlays, gross:			
4010 Outlays from new discretionary authority			23
4180 Budget authority, net (total)			25
4190 Outlays, net (total)			23

Object Classification (in millions of dollars)

Identification code 17-1108-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			1
11.7 Military personnel			19
11.9 Total personnel compensation			20
12.2 Military personnel benefits			5
99.9 Total new obligations			25

RESERVE PERSONNEL, AIR FORCE

For an additional amount for "Reserve Personnel, Air Force" [\$26,815,000] \$25,348,000: *Provided*, That such [amounts in this

paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 57-3700-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Unit and individual training			25

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			25
1160 Appropriation, discretionary (total)			25
1930 Total budgetary resources available			25

Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			25
3040 Outlays (gross)			-23
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			2
3100 Obligated balance, end of year (net)			2

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			25
Outlays, gross:			
4010 Outlays from new discretionary authority			23
4180 Budget authority, net (total)			25
4190 Outlays, net (total)			23

Object Classification (in millions of dollars)

Identification code 57-3700-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			1
11.7 Military personnel			15
11.9 Total personnel compensation			16
12.2 Military personnel benefits			3
12.2 Military personnel benefits			2
21.0 Travel and transportation of persons			4
99.9 Total new obligations			25

NATIONAL GUARD PERSONNEL, ARMY

For an additional amount for "National Guard Personnel, Army", [\$664,579,000] \$583,804,000: *Provided*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 21-2060-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Unit and individual training			584

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			584
1160 Appropriation, discretionary (total)			584

1930	Total budgetary resources available	584
Change in obligated balance:		
3030	Obligations incurred, unexpired accounts	584
3040	Outlays (gross)	-537
	Obligated balance, end of year (net):	
3090	Unpaid obligations, end of year (gross)	47
3100	Obligated balance, end of year (net)	47
Budget authority and outlays, net:		
Discretionary:		
4000	Budget authority, gross	584
	Outlays, gross:	
4010	Outlays from new discretionary authority	537
4180	Budget authority, net (total)	584
4190	Outlays, net (total)	537

Object Classification (in millions of dollars)

Identification code 21-2060-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6	Military personnel - basic allowance for housing		29
11.7	Military personnel		301
11.9	Total personnel compensation		330
12.2	Accrued retirement benefits		73
12.2	Other personnel benefits		79
21.0	Travel and transportation of persons		102
99.9	Total new obligations		584

NATIONAL GUARD PERSONNEL, AIR FORCE

For an additional amount for "National Guard Personnel, Air Force", **[\$9,435,000] \$10,473,000: Provided, That such [amounts in this paragraph are] amount is** designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57-3850-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Unit and individual training		10
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		10
1160	Appropriation, discretionary (total)		10
1930	Total budgetary resources available		10

Change in obligated balance:		
3030	Obligations incurred, unexpired accounts	10
3040	Outlays (gross)	-10

Budget authority and outlays, net:		
Discretionary:		
4000	Budget authority, gross	10
	Outlays, gross:	
4010	Outlays from new discretionary authority	10
4180	Budget authority, net (total)	10
4190	Outlays, net (total)	10

Object Classification (in millions of dollars)

Identification code 57-3850-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.6	Military personnel - basic allowance for housing		2

11.7	Military personnel	6
11.9	Total personnel compensation	8
12.2	Military personnel benefits	1
21.0	Travel and transportation of persons	1
99.9	Total new obligations	10

OPERATION AND MAINTENANCE

The requests that follow would fund operation and maintenance activities for the Active and Reserve components of all Military Services, Defense Agencies, and Defense-Wide Activities supporting military operations in Afghanistan, other areas in direct support of Operation Enduring Freedom, and the reset of equipment redeploying from Iraq. These activities include: ground combat operations; flying hours; steaming days; military intelligence activities; subsistence and logistics support; fuel and supply purchases; base and facility support to include the Logistics Civil Augmentation Program; contract oversight; communications; and maintenance. In addition, the requests include funding to support: detainee operations; pre-deployment training; personal protective equipment; the Defense Health Program; family support programs; coalition support reimbursements; the Afghanistan security forces; counter-drug activities; intelligence, surveillance, and reconnaissance activities; the Commander's Emergency Response Program in Afghanistan; the Afghanistan Infrastructure Fund; the Task Force for Business and Stability Operations; and the Office of Security Cooperation-Iraq. Funding is also included for classified activities.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For an additional amount for "Operation and Maintenance, Army", **[\$44,794,156,000] \$28,591,441,000: Provided, That such [amounts in this paragraph are] amount is** designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21-2020-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Operating forces		23,108
0004	Administration and servicewide activities		5,484
0900	Total new obligations		28,592

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		28,591
1160	Appropriation, discretionary (total)		28,591
1930	Total budgetary resources available		28,591
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		-1

Change in obligated balance:		
3030	Obligations incurred, unexpired accounts	28,592
3040	Outlays (gross)	-18,012
	Obligated balance, end of year (net):	
3090	Unpaid obligations, end of year (gross)	10,580
3100	Obligated balance, end of year (net)	10,580

OPERATION AND MAINTENANCE, ARMY—Continued
Program and Financing—Continued

Identification code 21–2020–8–1–051	2011 actual	2012 est.	2013 est.
Budget authority and outlays, net:			
Discretionary:			
4000			28,591
Outlays, gross:			
4010			18,012
4180			28,591
4190			18,012

Object Classification (in millions of dollars)

Identification code 21–2020–8–1–051	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.5			430
25.2			16,649
25.3			4,909
25.4			3,716
25.7			2,765
26.0			123
99.9			28,592

OPERATION AND MAINTENANCE, NAVY
(INCLUDING TRANSFER OF FUNDS)

For an additional amount for "Operation and Maintenance, Navy", **[\$7,674,026,000] \$5,880,395,000, of which up to \$254,461,000 may be transferred to the Coast Guard "Operating Expenses" account: Provided, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)**

Program and Financing (in millions of dollars)

Identification code 17–1804–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001			5,291
0002			289
0003			51
0004			250
0900			5,881

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100			5,880
1160			5,880
1930			5,880
Memorandum (non-add) entries:			
1941			-1

Change in obligated balance:

3030			5,881
3040			-4,292
Obligated balance, end of year (net):			
3090			1,589
3100			1,589

Budget authority and outlays, net:

Discretionary:			
4000			5,880
Outlays, gross:			
4010			4,292
4180			5,880
4190			4,292

Object Classification (in millions of dollars)

Identification code 17–1804–8–1–051	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.5			4
21.0			239
22.0			578
23.2			37
23.3			26
25.1			11
25.2			319
25.3			365
25.3			816
25.4			4
25.7			1,783
26.0			1,291
31.0			408
99.9			5,881

OPERATION AND MAINTENANCE, MARINE CORPS

For an additional amount for "Operation and Maintenance, Marine Corps", **[\$3,935,210,000] \$4,066,340,000: Provided, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)**

Program and Financing (in millions of dollars)

Identification code 17–1106–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001			3,327
0003			215
0004			524
0900			4,066

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100			4,066
1160			4,066
1930			4,066

Change in obligated balance:

3030			4,066
3040			-2,440
Obligated balance, end of year (net):			
3090			1,626
3100			1,626

Budget authority and outlays, net:

Discretionary:			
4000			4,066
Outlays, gross:			
4010			2,440
4180			4,066
4190			2,440

Object Classification (in millions of dollars)

Identification code 17–1106–8–1–051	2011 actual	2012 est.	2013 est.
Direct obligations:			
21.0			212
22.0			506
23.1			9
23.2			49
23.3			139
24.0			8
25.1			64
25.2			95
25.3			102

25.3	Other goods and services from Federal sources	441
25.4	Operation and maintenance of facilities	19
25.6	Medical care	31
25.7	Operation and maintenance of equipment	795
26.0	Supplies and materials	938
31.0	Equipment	658
99.9	Total new obligations	4,066

OPERATION AND MAINTENANCE, AIR FORCE

For an additional amount for "Operation and Maintenance, Air Force", **[\$10,879,347,000] \$9,241,613,000: Provided,** That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57-3400-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Operating forces		4,588
0002	Mobilization		3,799
0003	Training and recruiting		13
0004	Administration and servicewide activities		842
0900	Total new obligations		9,242
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		9,242
1160	Appropriation, discretionary (total)		9,242
1930	Total budgetary resources available		9,242
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		9,242
3040	Outlays (gross)		-6,285
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		2,957
3100	Obligated balance, end of year (net)		2,957
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		9,242
Outlays, gross:			
4010	Outlays from new discretionary authority		6,285
4180	Budget authority, net (total)		9,242
4190	Outlays, net (total)		6,285

Object Classification (in millions of dollars)

Identification code 57-3400-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.5	Personnel compensation: Other personnel compensation		146
12.1	Civilian personnel benefits		2
21.0	Travel and transportation of persons		78
22.0	Transportation of things		85
25.2	Other services from non-Federal sources		1,096
25.3	Other goods and services from Federal sources		4
25.3	Other goods and services from Federal sources		3,005
25.4	Operation and maintenance of facilities		66
25.7	Operation and maintenance of equipment		1,651
26.0	Supplies and materials		2,800
31.0	Equipment		170
32.0	Land and structures		139
99.9	Total new obligations		9,242

OPERATION AND MAINTENANCE, DEFENSE-WIDE

For an additional amount for "Operation and Maintenance, Defense-Wide", **[\$9,252,211,000] \$7,824,579,000: Provided,** [That each amount in this section is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided further,*] That, of the funds provided under this heading[: Not], not to exceed **[\$1,690,000,000] \$1,750,000,000,** to remain available until **[September 30, 2013] expended, shall be** for payments to reimburse key cooperating nations for logistical, military, and other support, including access[,] provided to United States military operations in support of Operation Enduring Freedom[, Operation New Dawn,] and post-operation Iraq border security related to the activities of the Office of Security Cooperation in Iraq, notwithstanding any other provision of law: *Provided further,* That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further,* That the requirement under this heading to provide notification to the appropriate committees of Congress shall not apply with respect to a reimbursement for access based on an international agreement: *Provided further,* That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military operations in Afghanistan, and 15 days following notification to the appropriate congressional committees: *Provided further,* That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph: *Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 97-0100-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Operating forces		2,505
0004	Administration and servicewide activities		5,320
0900	Total new obligations		7,825
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		7,825
1160	Appropriation, discretionary (total)		7,825
1930	Total budgetary resources available		7,825
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		7,825
3040	Outlays (gross)		-5,008
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		2,817
3100	Obligated balance, end of year (net)		2,817
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		7,825
Outlays, gross:			
4010	Outlays from new discretionary authority		5,008
4180	Budget authority, net (total)		7,825
4190	Outlays, net (total)		5,008

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
Object Classification (in millions of dollars)

Identification code 97-0100-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			89
11.5 Other personnel compensation			94
11.9 Total personnel compensation			183
12.1 Civilian personnel benefits			16
21.0 Travel and transportation of persons			111
22.0 Transportation of things			532
23.2 Rental payments to others			1
23.3 Communications, utilities, and miscellaneous charges			259
24.0 Printing and reproduction			1
25.1 Advisory and assistance services			1,328
25.2 Other services from non-Federal sources			520
25.3 Other goods and services from Federal sources			2,556
25.3 Other goods and services from Federal sources			216
25.4 Operation and maintenance of facilities			82
25.5 Research and development contracts			49
25.7 Operation and maintenance of equipment			1,295
25.8 Subsistence and support of persons			8
26.0 Supplies and materials			300
31.0 Equipment			368
99.9 Total new obligations			7,825

Employment Summary

Identification code 97-0100-8-1-051	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			433

OFFICE OF THE INSPECTOR GENERAL

For an additional amount for the "Office of the Inspector General", **[\$11,055,000] \$10,766,000: Provided, That such [amounts in this paragraph are] amount is** designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 97-0107-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operation and maintenance			11
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			11
1160 Appropriation, discretionary (total)			11
1930 Total budgetary resources available			11
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			11
3040 Outlays (gross)			-10
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			1
3100 Obligated balance, end of year (net)			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			11
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			11
4190 Outlays, net (total)			10

Object Classification (in millions of dollars)

Identification code 97-0107-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation			6
12.1 Civilian personnel benefits			2
21.0 Travel and transportation of persons			2
31.0 Equipment			1
99.9 Total new obligations			11

OPERATION AND MAINTENANCE, ARMY RESERVE

For an additional amount for "Operation and Maintenance, Army Reserve", **[\$217,500,000] \$154,537,000: Provided, That such [amounts in this paragraph are] amount is** designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21-2080-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operating forces			155
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			155
1160 Appropriation, discretionary (total)			155
1930 Total budgetary resources available			155
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			155
3040 Outlays (gross)			-96
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			59
3100 Obligated balance, end of year (net)			59
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			155
Outlays, gross:			
4010 Outlays from new discretionary authority			96
4180 Budget authority, net (total)			155
4190 Outlays, net (total)			96

Object Classification (in millions of dollars)

Identification code 21-2080-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation			4
25.2 Other services from non-Federal sources			138
26.0 Supplies and materials			13
99.9 Total new obligations			155

OPERATION AND MAINTENANCE, NAVY RESERVE

For an additional amount for "Operation and Maintenance, Navy Reserve", **[\$74,148,000] \$55,924,000: Provided, That such [amounts in this paragraph are] amount is** designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas*

Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 17-1806-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operating forces			56
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			56
1160 Appropriation, discretionary (total)			56
1930 Total budgetary resources available			56
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			56
3040 Outlays (gross)			-39
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			17
3100 Obligated balance, end of year (net)			17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			56
Outlays, gross:			
4010 Outlays from new discretionary authority			39
4180 Budget authority, net (total)			56
4190 Outlays, net (total)			39

Object Classification (in millions of dollars)

Identification code 17-1806-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
21.0 Travel and transportation of persons			10
22.0 Transportation of things			4
23.3 Communications, utilities, and miscellaneous charges			1
25.3 Other goods and services from Federal sources			7
25.7 Operation and maintenance of equipment			8
25.8 Subsistence and support of persons			2
26.0 Supplies and materials			19
31.0 Equipment			5
99.9 Total new obligations			56

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For an additional amount for "Operation and Maintenance, Marine Corps Reserve", **[\$36,084,000] \$25,477,000: Provided, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)**

Program and Financing (in millions of dollars)

Identification code 17-1107-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operating forces			25
0900 Total new obligations (object class 26.0)			25
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			25
1160 Appropriation, discretionary (total)			25
1930 Total budgetary resources available			25

Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			25
3040 Outlays (gross)			-14
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			11
3100 Obligated balance, end of year (net)			11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			25
Outlays, gross:			
4010 Outlays from new discretionary authority			14
4180 Budget authority, net (total)			25
4190 Outlays, net (total)			14

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For an additional amount for "Operation and Maintenance, Air Force Reserve", **[\$142,050,000] \$120,618,000: Provided, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)**

Program and Financing (in millions of dollars)

Identification code 57-3740-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operating forces			121
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			121
1160 Appropriation, discretionary (total)			121
1930 Total budgetary resources available			121
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			121
3040 Outlays (gross)			-85
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			36
3100 Obligated balance, end of year (net)			36
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			121
Outlays, gross:			
4010 Outlays from new discretionary authority			85
4180 Budget authority, net (total)			121
4190 Outlays, net (total)			85

Object Classification (in millions of dollars)

Identification code 57-3740-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
21.0 Travel and transportation of persons			2
25.3 Other goods and services from Federal sources			58
25.7 Operation and maintenance of equipment			57
25.8 Subsistence and support of persons			4
99.9 Total new obligations			121

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For an additional amount for "Operation and Maintenance, Army National Guard", **[\$377,544,000] \$382,448,000: Provided, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)**

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued
to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21-2065-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operating forces			380
0004 Administration and servicewide activities			2
0900 Total new obligations			382
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			382
1160 Appropriation, discretionary (total)			382
1930 Total budgetary resources available			382
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			382
3040 Outlays (gross)			-267
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			115
3100 Obligated balance, end of year (net)			115
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			382
Outlays, gross:			
4010 Outlays from new discretionary authority			267
4180 Budget authority, net (total)			382
4190 Outlays, net (total)			267

Object Classification (in millions of dollars)

Identification code 21-2065-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation			2
21.0 Travel and transportation of persons			16
23.3 Communications, utilities, and miscellaneous charges			3
25.2 Other services from non-Federal sources			33
25.3 Other goods and services from Federal sources			38
26.0 Supplies and materials			275
31.0 Equipment			15
99.9 Total new obligations			382

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For an additional amount for "Operation and Maintenance, Air National Guard", [\$34,050,000] \$19,975,000: *Provided, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57-3840-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operating forces			20
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			20

Object Classification (in millions of dollars)

1160 Appropriation, discretionary (total)			20
1930 Total budgetary resources available			20
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			20
3040 Outlays (gross)			-14
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			6
3100 Obligated balance, end of year (net)			6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			20
Outlays, gross:			
4010 Outlays from new discretionary authority			14
4180 Budget authority, net (total)			20
4190 Outlays, net (total)			14

Object Classification (in millions of dollars)

Identification code 57-3840-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
21.0 Travel and transportation of persons			4
25.2 Other services from non-Federal sources			9
26.0 Supplies and materials			7
99.9 Total new obligations			20

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", [\$456,458,000] \$469,025,000, to remain available until September 30, [2013] 2014: *Provided, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 97-0105-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Drug interdiction and counter drug activities			469
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			469
1160 Appropriation, discretionary (total)			469
1930 Total budgetary resources available			469
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			469
3040 Outlays (gross)			-328
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			141
3100 Obligated balance, end of year (net)			141
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			469
Outlays, gross:			
4010 Outlays from new discretionary authority			328
4180 Budget authority, net (total)			469
4190 Outlays, net (total)			328

Object Classification (in millions of dollars)

Identification code 97-0105-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.1 Advisory and assistance services			62

25.3	Other goods and services from Federal sources	386
31.0	Equipment	21
99.9	Total new obligations	469

DEFENSE HEALTH PROGRAM

For an additional amount for "Defense Health Program", **[\$1,228,288,000] \$993,898,000**, which shall be for operation and maintenance, to remain available until September 30, 2012: *Provided*, That such amounts in this paragraph are amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 97-0130-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operation and Maintenance			967
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			994
1160 Appropriation, discretionary (total)			994
1930 Total budgetary resources available			994
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			27
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			967
3040 Outlays (gross)			-726
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			241
3100 Obligated balance, end of year (net)			241
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			994
Outlays, gross:			
4010 Outlays from new discretionary authority			726
4180 Budget authority, net (total)			994
4190 Outlays, net (total)			726

Object Classification (in millions of dollars)

Identification code 97-0130-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
21.0 Travel and transportation of persons			10
22.0 Transportation of things			9
25.2 Other services from non-Federal sources			7
25.3 Other goods and services from Federal sources			154
25.6 Medical care			680
25.7 Operation and maintenance of equipment			5
26.0 Supplies and materials			98
31.0 Equipment			4
99.9 Total new obligations			967

AFGHANISTAN SECURITY FORCES FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Afghanistan Security Forces Fund", **[\$11,200,000,000] \$5,749,167,000**, to remain available until September 30, [2013] 2014: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Combined Security Transition Command—Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence

of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees in writing upon the receipt and upon the obligation transfer of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees of any proposed new projects or transfer of funds between budget sub-activity groups in excess of **[\$20,000,000] \$25,000,000**: *Provided further*, That such amounts in this paragraph are amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 21-2091-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Ministry of Defense			3,342
0002 Ministry of Interior			1,810
0004 Detainee Operations			22
0900 Total new obligations			5,174
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5,749
1160 Appropriation, discretionary (total)			5,749
1930 Total budgetary resources available			5,749
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			575
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			5,174
3040 Outlays (gross)			-2,587
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			2,587
3100 Obligated balance, end of year (net)			2,587
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			5,749
Outlays, gross:			
4010 Outlays from new discretionary authority			2,587
4180 Budget authority, net (total)			5,749
4190 Outlays, net (total)			2,587

Object Classification (in millions of dollars)

Identification code 21-2091-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services from non-Federal sources			1,083
25.3 Other goods and services from Federal sources			1,082
26.0 Supplies and materials			166
31.0 Equipment			1,353
32.0 Land and structures			1,490
99.9 Total new obligations			5,174

AFGHANISTAN INFRASTRUCTURE FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Afghanistan Infrastructure Fund", [\$400,000,000] \$400,000,000, to remain available until September 30, [2013] 2014: *Provided*, That such [sums] funds shall be available to the Secretary of Defense for infrastructure projects in Afghanistan, notwithstanding any other provision of law, which shall be undertaken by the Secretary of State, unless the Secretary of State and the Secretary of Defense jointly decide that a specific project will be undertaken by the Department of Defense: *Provided further*, That the infrastructure referred to in the preceding proviso is in support of the counterinsurgency strategy, [requiring] which may require funding for facility and infrastructure projects, including, but not limited to, water, power, and transportation projects and related maintenance and sustainment costs: *Provided further*, That the authority to undertake such infrastructure projects is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That any projects funded [by this appropriation] under this heading shall be jointly formulated and concurred in by the Secretary of State and Secretary of Defense: *Provided further*, That funds may be transferred to the Department of State for purposes of undertaking projects, which funds shall be considered to be economic assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act: *Provided further*, That the transfer authority in the preceding proviso is in addition to any other authority available to the Department of Defense to transfer funds: *Provided further*, That any unexpended funds transferred to the Secretary of State under this authority shall be returned to the Afghanistan Infrastructure Fund if the Secretary of State, in coordination with the Secretary of Defense, determines that the project cannot be implemented for any reason, or that the project no longer supports the counterinsurgency strategy in Afghanistan: *Provided further*, That any funds returned to the Secretary of Defense under the previous proviso shall be available for use under this appropriation and shall be treated in the same manner as funds not transferred to the Secretary of State: *Provided further*, That contributions of funds for the purposes provided herein to the Secretary of State in accordance with section 635(d) of the Foreign Assistance Act from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers to or from [, or obligations from] the Fund, notify the appropriate committees of Congress in writing of the details of any such transfer: *Provided further*, That the "appropriate committees of Congress" are the Committees on Armed Services, Foreign Relations and Appropriations of the Senate and the Committees on Armed Services, Foreign Affairs and Appropriations of the House of Representatives: *Provided further*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 21-2096-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Afghanistan Infrastructure Fund			200
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			400
1160 Appropriation, discretionary (total)			400
1930 Total budgetary resources available			400
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			200
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			200
3040 Outlays (gross)			-196

Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			4
3100 Obligated balance, end of year (net)			4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			400
Outlays, gross:			
4010 Outlays from new discretionary authority			196
4180 Budget authority, net (total)			400
4190 Outlays, net (total)			196

Object Classification (in millions of dollars)

Identification code 21-2096-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
26.0 Supplies and materials			40
32.0 Land and structures			160
99.9 Total new obligations			200

PROCUREMENT

The requests that follow would fund the acquisition of combat and support vehicles, aircraft, weapons, and communications and other equipment needed to support Operation Enduring Freedom (OEF), other areas in direct support of OEF, and reset of equipment redeploying from Iraq. Funds provided will be used to replace equipment worn out by combat operations or lost in battle. Additional funding is provided to improve the force protection capabilities of units and equipment, including enhanced protection against Improvised Explosive Devices, and for rapid acquisition of urgent operational needs requirements. This request will also fund classified activities.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For an additional amount for "Aircraft Procurement, Army", [\$1,137,381,000] \$486,200,000, to remain available until September 30, [2014] 2015: *Provided*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 21-2031-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Aircraft			413
0900 Total new obligations (object class 31.0)			413
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			486
1160 Appropriation, discretionary (total)			486
1930 Total budgetary resources available			486
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			73
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			413
3040 Outlays (gross)			-53
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			360

3100	Obligated balance, end of year (net)	360
Budget authority and outlays, net:		
Discretionary:		
4000	Budget authority, gross	486
Outlays, gross:		
4010	Outlays from new discretionary authority	53
4180	Budget authority, net (total)	486
4190	Outlays, net (total)	53

MISSILE PROCUREMENT, ARMY

For an additional amount for "Missile Procurement, Army", **[\$126,556,000] \$49,653,000**, to remain available until September 30, **[2014] 2015: Provided**, That such **[amounts in this paragraph are]** amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21-2032-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002	Other missiles		42
0900	Total new obligations (object class 31.0)		42
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		50
1160	Appropriation, discretionary (total)		50
1930	Total budgetary resources available		50
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		8
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		42
3040	Outlays (gross)		-3
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		39
3100	Obligated balance, end of year (net)		39
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		50
Outlays, gross:			
4010	Outlays from new discretionary authority		3
4180	Budget authority, net (total)		50
4190	Outlays, net (total)		3

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", **[\$37,117,000] \$15,422,000**, to remain available until September 30, **[2014] 2015: Provided**, That such **[amounts in this paragraph are]** amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21-2033-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002	Weapons and other combat vehicles		12
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		15
1160	Appropriation, discretionary (total)		15
1930	Total budgetary resources available		15
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		3
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		12
3040	Outlays (gross)		-1
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		11
3100	Obligated balance, end of year (net)		11
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		15
Outlays, gross:			
4010	Outlays from new discretionary authority		1
4180	Budget authority, net (total)		15
4190	Outlays, net (total)		1

Object Classification (in millions of dollars)

Identification code 21-2033-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.3	Other goods and services from Federal sources		1
31.0	Equipment		11
99.9	Total new obligations		12

PROCUREMENT OF AMMUNITION, ARMY

For an additional amount for "Procurement of Ammunition, Army", **[\$208,381,000] \$357,493,000**, to remain available until September 30, **[2014] 2015: Provided**, That such **[amounts in this paragraph are]** amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21-2034-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Ammunition		299
0900	Total new obligations (object class 26.0)		299
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		358
1160	Appropriation, discretionary (total)		358
1930	Total budgetary resources available		358
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		59
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		299
3040	Outlays (gross)		-21

PROCUREMENT OF AMMUNITION, ARMY—Continued
Program and Financing—Continued

Identification code 21–2034–8–1–051	2011 actual	2012 est.	2013 est.
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			278
3100 Obligated balance, end of year (net)			278
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			358
Outlays, gross:			
4010 Outlays from new discretionary authority			21
4180 Budget authority, net (total)			358
4190 Outlays, net (total)			21

OTHER PROCUREMENT, ARMY

For an additional amount for "Other Procurement, Army", **[\$1,334,345,000] \$2,015,907,000**, to remain available until September 30, **[2014] 2015: Provided**, That such **[amounts in this paragraph are]** amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2035–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Tactical and support vehicles			1,094
0002 Communications and electronics equipment			463
0003 Other support equipment			238
0900 Total new obligations			1,795
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,016
1160 Appropriation, discretionary (total)			2,016
1930 Total budgetary resources available			2,016
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			221
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			1,795
3040 Outlays (gross)			-222
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			1,573
3100 Obligated balance, end of year (net)			1,573
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,016
Outlays, gross:			
4010 Outlays from new discretionary authority			222
4180 Budget authority, net (total)			2,016
4190 Outlays, net (total)			222

Object Classification (in millions of dollars)

Identification code 21–2035–8–1–051	2011 actual	2012 est.	2013 est.
Direct obligations:			
21.0 Travel and transportation of persons			1
22.0 Transportation of things			65
25.1 Advisory and assistance services			8
25.2 Other services from non-Federal sources			6
25.3 Other goods and services from Federal sources			227
25.3 Purchases from revolving funds			111
26.0 Supplies and materials			41

31.0	Equipment			1,336
99.9	Total new obligations			1,795

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND
(INCLUDING TRANSFER OF FUNDS)

For an additional amount for the "Joint Improvised Explosive Device Defeat Fund", **[\$2,441,984,000] \$1,675,400,000**, to remain available until September 30, **[2014] 2015: Provided**, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explosive devices: *Provided further, That the Secretary of Defense may transfer funds provided herein to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: Provided further, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985; as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 21–2093–8–1–051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Network attack			950
0002 JIEDDO device defeat			400
0003 Force training			150
0004 Staff and infrastructure			175
0900 Total new obligations			1,675
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,675
1160 Appropriation, discretionary (total)			1,675
1930 Total budgetary resources available			1,675
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			1,675
3040 Outlays (gross)			-503
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			1,172
3100 Obligated balance, end of year (net)			1,172
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,675
Outlays, gross:			
4010 Outlays from new discretionary authority			503
4180 Budget authority, net (total)			1,675
4190 Outlays, net (total)			503

Object Classification (in millions of dollars)

Identification code 21–2093–8–1–051	2011 actual	2012 est.	2013 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges			33
25.1 Advisory and assistance services			650
25.2 Other services from non-Federal sources			2
25.3 Other goods and services from Federal sources			1

25.5	Research and development contracts	638
25.7	Operation and maintenance of equipment	5
26.0	Supplies and materials	1
31.0	Equipment	345
99.9	Total new obligations	1,675

AIRCRAFT PROCUREMENT, NAVY

For an additional amount for "Aircraft Procurement, Navy", **[\$480,935,000]** \$164,582,000, to remain available until September 30, **[2014]** 2015: *Provided*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17-1506-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Combat aircraft		25
0005	Modification of aircraft		111
0007	Aircraft support equipment and facilities		2
0900	Total new obligations (object class 31.0)		138

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		165
1160	Appropriation, discretionary (total)		165
1930	Total budgetary resources available		165
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		27

Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		138
3040	Outlays (gross)		-21
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		117
3100	Obligated balance, end of year (net)		117

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		165
Outlays, gross:			
4010	Outlays from new discretionary authority		21
4180	Budget authority, net (total)		165
4190	Outlays, net (total)		21

WEAPONS PROCUREMENT, NAVY

For an additional amount for "Weapons Procurement, Navy", **[\$41,070,000]** \$23,500,000, to remain available until September 30, **[2014]** 2015: *Provided*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17-1507-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002	Other missiles		20

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		24
1160	Appropriation, discretionary (total)		24
1930	Total budgetary resources available		24
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		4

Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		20
3040	Outlays (gross)		-5
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		15
3100	Obligated balance, end of year (net)		15

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		24
Outlays, gross:			
4010	Outlays from new discretionary authority		5
4180	Budget authority, net (total)		24
4190	Outlays, net (total)		5

Object Classification (in millions of dollars)

Identification code 17-1507-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.3	Other goods and services from Federal sources		2
26.0	Supplies and materials		18
99.9	Total new obligations		20

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", **[\$317,100,000]** \$285,747,000, to remain available until September 30, **[2014]** 2015: *Provided*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17-1508-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Ammunition, Navy		135
0002	Ammunition, Marine Corps		119
0900	Total new obligations		254

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		286
1160	Appropriation, discretionary (total)		286
1930	Total budgetary resources available		286
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		32

Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		254
3040	Outlays (gross)		-26
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		228
3100	Obligated balance, end of year (net)		228

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		286

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—Continued
Program and Financing—Continued

Identification code 17-1508-8-1-051	2011 actual	2012 est.	2013 est.
Outlays, gross:			
4010 Outlays from new discretionary authority			26
4180 Budget authority, net (total)			286
4190 Outlays, net (total)			26

Object Classification (in millions of dollars)

Identification code 17-1508-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.2 Other services from non-Federal sources			25
25.3 Other goods and services from Federal sources			30
26.0 Supplies and materials			199
99.9 Total new obligations			254

OTHER PROCUREMENT, NAVY

For an additional amount for "Other Procurement, Navy", **[\$236,125,000] \$98,882,000**, to remain available until September 30, **[2014] 2015: Provided**, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17-1810-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Communications and electronics equipment			3
0003 Aviation support equipment			50
0005 Civil engineering support equipment			21
0007 Personnel and command support equipment			11
0900 Total new obligations			85

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			99
1160 Appropriation, discretionary (total)			99
1930 Total budgetary resources available			99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			14

Change in obligated balance:

3030 Obligations incurred, unexpired accounts			85
3040 Outlays (gross)			-23
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			62
3100 Obligated balance, end of year (net)			62

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			99
Outlays, gross:			
4010 Outlays from new discretionary authority			23
4180 Budget authority, net (total)			99
4190 Outlays, net (total)			23

Object Classification (in millions of dollars)

Identification code 17-1810-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			67
31.0 Equipment			18

99.9 Total new obligations 85

PROCUREMENT, MARINE CORPS

For an additional amount for "Procurement, Marine Corps", **[\$1,233,996,000] \$943,683,000**, to remain available until September 30, **[2014] 2015: Provided**, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 17-1109-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Weapons and combat vehicles			96
0003 Guided missiles and equipment			60
0004 Communications and electronics equipment			138
0005 Support vehicles			15
0006 Engineer and other equipment			455
0900 Total new obligations (object class 31.0)			764

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			944
1160 Appropriation, discretionary (total)			944
1930 Total budgetary resources available			944
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			180

Change in obligated balance:

3030 Obligations incurred, unexpired accounts			764
3040 Outlays (gross)			-113
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			651
3100 Obligated balance, end of year (net)			651

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			944
Outlays, gross:			
4010 Outlays from new discretionary authority			113
4180 Budget authority, net (total)			944
4190 Outlays, net (total)			113

AIRCRAFT PROCUREMENT, AIR FORCE

For an additional amount for "Aircraft Procurement, Air Force", **[\$1,235,777,000] \$305,600,000**, to remain available until September 30, **[2014] 2015: Provided**, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57-3010-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0005 Modification of in-service aircraft			180
0006 Aircraft spares and repair parts			18
0007 Aircraft support equipment and facilities			47

0900	Total new obligations (object class 31.0)	245
Budgetary Resources:		
Budget authority:		
Appropriations, discretionary:		
1100	Appropriation	306
1160	Appropriation, discretionary (total)	306
1930	Total budgetary resources available	306
Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	61
Change in obligated balance:		
3030	Obligations incurred, unexpired accounts	245
3040	Outlays (gross)	-21
Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)	224
3100	Obligated balance, end of year (net)	224
Budget authority and outlays, net:		
Discretionary:		
4000	Budget authority, gross	306
Outlays, gross:		
4010	Outlays from new discretionary authority	21
4180	Budget authority, net (total)	306
4190	Outlays, net (total)	21

MISSILE PROCUREMENT, AIR FORCE

For an additional amount for "Missile Procurement, Air Force", **[\$41,220,000] \$34,350,000**, to remain available until September 30, **[2014] 2015: Provided**, That such **[amounts in this paragraph are]** amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57-3020-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002	Other missiles		27
0900	Total new obligations (object class 31.0)		27
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		34
1160	Appropriation, discretionary (total)		34
1930	Total budgetary resources available		34
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		7
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		27
3040	Outlays (gross)		-10
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		17
3100	Obligated balance, end of year (net)		17
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		34
Outlays, gross:			
4010	Outlays from new discretionary authority		10
4180	Budget authority, net (total)		34
4190	Outlays, net (total)		10

PROCUREMENT OF AMMUNITION, AIR FORCE

For an additional amount for "Procurement of Ammunition, Air Force", **[\$109,010,000] \$116,203,000**, to remain available until September 30, **[2014] 2015: Provided**, That such **[amounts in this paragraph are]** amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57-3011-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Ammunition		93
0900	Total new obligations (object class 31.0)		93
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		116
1160	Appropriation, discretionary (total)		116
1930	Total budgetary resources available		116
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		23
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		93
3040	Outlays (gross)		-5
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		88
3100	Obligated balance, end of year (net)		88
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		116
Outlays, gross:			
4010	Outlays from new discretionary authority		5
4180	Budget authority, net (total)		116
4190	Outlays, net (total)		5

OTHER PROCUREMENT, AIR FORCE

For an additional amount for "Other Procurement, Air Force", **[\$3,088,510,000] \$2,818,270,000**, to remain available until September 30, **[2014] 2015: Provided**, That such **[amounts in this paragraph are]** amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 57-3080-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002	Vehicular equipment		17
0003	Electronics and telecommunications equipment		34
0004	Other base maintenance and support equipment		2,202
0005	Spares and repair parts		2
0900	Total new obligations (object class 31.0)		2,255
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		2,818
1160	Appropriation, discretionary (total)		2,818
1930	Total budgetary resources available		2,818

OTHER PROCUREMENT, AIR FORCE—Continued
Program and Financing—Continued

Identification code 57-3080-8-1-051	2011 actual	2012 est.	2013 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			563
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			2,255
3040 Outlays (gross)			-1,691
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			564
3100 Obligated balance, end of year (net)			564
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,818
Outlays, gross:			
4010 Outlays from new discretionary authority			1,691
4180 Budget authority, net (total)			2,818
4190 Outlays, net (total)			1,691

PROCUREMENT, DEFENSE-WIDE

For an additional amount for "Procurement, Defense-Wide", **[\$405,768,000]** \$196,349,000, to remain available until September 30, **[2014]** 2015: *Provided*, That such **[amounts in this paragraph are]** amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, *as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 97-0300-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Major equipment			101
0002 Special Operations Command			50
0900 Total new obligations (object class 31.0)			151
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			196
1160 Appropriation, discretionary (total)			196
1930 Total budgetary resources available			196
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			45
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			151
3040 Outlays (gross)			-47
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			104
3100 Obligated balance, end of year (net)			104
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			196
Outlays, gross:			
4010 Outlays from new discretionary authority			47
4180 Budget authority, net (total)			196
4190 Outlays, net (total)			47

NATIONAL GUARD AND RESERVE EQUIPMENT

[For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons and other procurement for the reserve compon-

ents of the Armed Forces, \$1,000,000,000, to remain available for obligation until September 30, 2014: *Provided*, That the Chiefs of National Guard and Reserve components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective National Guard or Reserve component: *Provided further*, That such amounts in this paragraph are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. **]** *(Department of Defense Appropriations Act, 2012.)*

JOINT URGENT OPERATIONAL NEEDS FUND

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for "Joint Urgent Operational Needs Fund", \$100,000,000, to remain available until September 30, 2015: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A).

Program and Financing (in millions of dollars)

Identification code 97-0303-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Rapid acquisition fund			100
0900 Total new obligations (object class 31.0)			100
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			100
1160 Appropriation, discretionary (total)			100
1930 Total budgetary resources available			100
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			100
3040 Outlays (gross)			-33
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			67
3100 Obligated balance, end of year (net)			67
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			100
Outlays, gross:			
4010 Outlays from new discretionary authority			33
4180 Budget authority, net (total)			100
4190 Outlays, net (total)			33

MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND

(INCLUDING TRANSFER OF FUNDS)

[For the Mine Resistant Ambush Protected Vehicle Fund, \$2,600,170,000, to remain available until September 30, 2013: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, to procure, sustain, transport, and field Mine Resistant Ambush Protected vehicles: *Provided further*, That the Secretary shall transfer such funds only to appropriations made available in this or any other Act for operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *Provided further*, That such transferred funds shall be merged with and be available for the same purposes and the same time period as the appropriation to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary shall, not fewer than 10

days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That such amounts in this paragraph are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of Defense Appropriations Act, 2012.)

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The requests that follow would support classified intelligence programs, survivability equipment, electronic warfare support, and intelligence, surveillance, and reconnaissance capabilities.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For an additional amount for "Research, Development, Test and Evaluation, Army", **[\$18,513,000]** \$19,860,000, to remain available until September 30, **[2013]** 2014: *Provided*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 21-2040-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0004 Demonstration/validation			17
0900 Total new obligations (object class 25.5)			17
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			20
1160 Appropriation, discretionary (total)			20
1930 Total budgetary resources available			20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			3
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			17
3040 Outlays (gross)			-8
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			9
3100 Obligated balance, end of year (net)			9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			20
Outlays, gross:			
4010 Outlays from new discretionary authority			8
4180 Budget authority, net (total)			20
4190 Outlays, net (total)			8

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For an additional amount for "Research, Development, Test and Evaluation, Navy", **[\$53,884,000]** \$60,119,000, to remain available until September 30, **[2013]** 2014: *Provided*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Opera-

tions/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 17-1319-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0004 Demonstration/validation			4
0005 Engineering and manufacturing development			2
0006 Management support			5
0007 Operational system development			45
0900 Total new obligations			56
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			60
1160 Appropriation, discretionary (total)			60
1930 Total budgetary resources available			60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			4
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			56
3040 Outlays (gross)			-33
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			23
3100 Obligated balance, end of year (net)			23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			60
Outlays, gross:			
4010 Outlays from new discretionary authority			33
4180 Budget authority, net (total)			60
4190 Outlays, net (total)			33

Object Classification (in millions of dollars)

Identification code 17-1319-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
21.0 Travel and transportation of persons			1
25.3 Other goods and services from Federal sources			7
25.5 Research and development contracts			48
99.9 Total new obligations			56

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For an additional amount for "Research, Development, Test and Evaluation, Air Force", **[\$259,600,000]** \$53,150,000, to remain available until September 30, **[2013]** 2014: *Provided*, That such [amounts in this paragraph are] amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 57-3600-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0007 Operational system development			48
0900 Total new obligations (object class 25.5)			48
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			53
1160 Appropriation, discretionary (total)			53
1930 Total budgetary resources available			53

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE—Continued
Program and Financing—Continued

Identification code 57-3600-8-1-051	2011 actual	2012 est.	2013 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			5
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			48
3040 Outlays (gross)			-32
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			16
3100 Obligated balance, end of year (net)			16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			53
Outlays, gross:			
4010 Outlays from new discretionary authority			32
4180 Budget authority, net (total)			53
4190 Outlays, net (total)			32

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", **[\$194,361,000] \$112,387,000**, to remain available until September 30, **[2013] 2014: Provided**, That such **[amounts in this paragraph are]** amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 97-0400-8-1-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0007 Operational system development			101
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			113
1160 Appropriation, discretionary (total)			113
1930 Total budgetary resources available			113
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			12
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			101
3040 Outlays (gross)			-51
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			50
3100 Obligated balance, end of year (net)			50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			113
Outlays, gross:			
4010 Outlays from new discretionary authority			51
4180 Budget authority, net (total)			113
4190 Outlays, net (total)			51

Object Classification (in millions of dollars)

Identification code 97-0400-8-1-051	2011 actual	2012 est.	2013 est.
Direct obligations:			
25.1 Advisory and assistance services			28
25.5 Research and development contracts			61
31.0 Equipment			12

99.9 Total new obligations 101

MILITARY CONSTRUCTION
Federal Funds

MILITARY CONSTRUCTION, ARMY

[For an additional amount for "Military Construction, Army", \$80,000,000, to remain available until September 30, 2012: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2012.)

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

[For an additional amount for "Military Construction, Navy and Marine Corps", \$189,703,000, to remain available until September 30, 2012: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2012.)

REVOLVING AND MANAGEMENT FUNDS

The request that follows would pay for Army prepositioned war reserve stocks, transportation of Fallen Heroes, transportation of fuel by truck into U.S. Central Command area of responsibility to support deployed forces, replacement of fuel losses in theater, in-theater depot distribution and reutilization operations, and C-17 contractor logistics services engine repair.

Federal Funds

DEFENSE WORKING CAPITAL FUNDS

For an additional amount for "Defense Working Capital Funds", **[\$435,013,000] \$503,364,000: Provided**, That such **[amounts in this paragraph are]** amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of Defense Appropriations Act, 2012.)*

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-8-4-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0804 Supply Management			43
0809 Subtotal, Operations Programs			43
0900 Total new obligations (object class 26.0)			43
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			43
1160 Appropriation, discretionary (total)			43
1930 Total budgetary resources available			43
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			43

3040	Outlays (gross)			-37
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)			6
3100	Obligated balance, end of year (net)			6
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			43
Outlays, gross:				
4010	Outlays from new discretionary authority			37
4180	Budget authority, net (total)			43
4190	Outlays, net (total)			37

Object Classification (in millions of dollars)

Identification code 97-493001-8-4-051	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
26.0	Supplies and materials		43
99.0	Reimbursable obligations		43

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97-493003-8-4-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801	Transportation		240
0809	Reimbursable program activities, subtotal		240
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		240
1160	Appropriation, discretionary (total)		240
1930	Total budgetary resources available		240
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		240
3040	Outlays (gross)		-204
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		36
3100	Obligated balance, end of year (net)		36
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		240
Outlays, gross:			
4010	Outlays from new discretionary authority		204
4180	Budget authority, net (total)		240
4190	Outlays, net (total)		204

Object Classification (in millions of dollars)

Identification code 97-493003-8-4-051	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
21.0	Travel and transportation of persons		10
25.7	Operation and maintenance of equipment		230
99.9	Total new obligations		240

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-493005-8-4-051	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801	Supply Chain Management		90
0802	Energy Management		130
0900	Total new obligations		220

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		220
1160	Appropriation, discretionary (total)		220
1930	Total budgetary resources available		220

Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		220
3040	Outlays (gross)		-187
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		33
3100	Obligated balance, end of year (net)		33

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		220
Outlays, gross:			
4010	Outlays from new discretionary authority		187
4180	Budget authority, net (total)		220
4190	Outlays, net (total)		187

Object Classification (in millions of dollars)

Identification code 97-493005-8-4-051	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
21.0	Travel and transportation of persons		17
22.0	Transportation of things		86
25.2	Other services from non-Federal sources		22
25.3	Other goods and services from Federal sources		1
25.4	Operation and maintenance of facilities		5
26.0	Supplies and materials		75
31.0	Equipment		14
99.9	Total new obligations		220

ADMINISTRATIVE PROVISIONS

[(INCLUDING RESCISSIONS OF FUNDS)]

SEC. 401. Of the unobligated balances in title IV, division E of Public Law 111-117, \$269,703,000 are hereby rescinded: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Military Construction and Veterans Affairs, and Related Agencies Appropriations Act, 2012.)

GENERAL PROVISIONS—THIS TITLE

(INCLUDING TRANSFER OF FUNDS)

SEC. 9001. Notwithstanding any other provision of law, funds made available in this title are in addition to amounts appropriated or otherwise made available for the Department of Defense for fiscal year [2012] 2013.

SEC. 9002. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer up to \$4,000,000,000 between the appropriations or funds made available to the Department of Defense in this title: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in the Department of Defense Appropriations Act, [2012] 2013.

SEC. 9003. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, "Afghanistan Infrastructure Fund", or the "Afghanistan Security Forces Fund" provided in this Act and executed in direct support of overseas contingency operations in Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the pur-

pose of this section, supervision and administration costs include all in-house Government costs.

SEC. 9004. From funds made available in this title, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the U.S. Central Command area of responsibility: (a) passenger motor vehicles up to a limit of \$75,000 per vehicle; and (b) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$250,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 9005. Not to exceed \$400,000,000 of the amount appropriated in this title under the heading "Operation and Maintenance, Army" may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program (CERP), for the purpose of enabling military commanders in Afghanistan to respond to urgent[, small-scale,] humanitarian relief and reconstruction requirements within their areas of responsibility: *Provided*, That [each project (including any ancillary or related elements in connection with such project) executed under this authority shall not exceed \$20,000,000: *Provided further*, That] not later than 45 days after the end of each fiscal year quarter, the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein: *Provided further*, That, not later than 30 days after the end of each month, the Army shall submit to the congressional defense committees monthly commitment, obligation, and expenditure data for the [Commander's Emergency Response Program] CERP in Afghanistan[: *Provided further*, That not less than 15 days before making funds available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein for a project with a total anticipated cost for completion of \$5,000,000 or more, the Secretary shall submit to the congressional defense committees a written notice containing each of the following:]

[(1) The location, nature and purpose of the proposed project, including how the project is intended to advance the military campaign plan for the country in which it is to be carried out.]

[(2) The budget, implementation timeline with milestones, and completion date for the proposed project, including any other CERP funding that has been or is anticipated to be contributed to the completion of the project.]

[(3) A plan for the sustainment of the proposed project, including the agreement with either the host nation, a non-Department of Defense agency of the United States Government or a third-party contributor to finance the sustainment of the activities and maintenance of any equipment or facilities to be provided through the proposed project.]

SEC. 9006. Funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in [Iraq and] Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

[SEC. 9007. None of the funds appropriated or otherwise made available by this or any other Act shall be obligated or expended by the United States Government for a purpose as follows:

(1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.

(2) To exercise United States control over any oil resource of Iraq.

(3) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Afghanistan.]

SEC. [9008]9007. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

(1) Section 2340A of title 18, United States Code.

(2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105–277; 112 Stat. 2681–822;

8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109–148).

[SEC. 9009. None of the funds provided for the "Afghanistan Security Forces Fund" (ASFF) may be obligated prior to the approval of a financial and activity plan by the Afghanistan Resources Oversight Council (AROC) of the Department of Defense: *Provided*, That the AROC must approve the requirement and acquisition plan for any service requirements in excess of \$50,000,000 annually and any non-standard equipment requirements in excess of \$100,000,000 using ASFF: *Provided further*, That the AROC must approve all projects and the execution plan under the "Afghanistan Infrastructure Fund" (AIF) and any project in excess of \$5,000,000 from the Commander's Emergency Response Program (CERP): *Provided further*, That the Department of Defense must certify to the congressional defense committees that the AROC has convened and approved a process for ensuring compliance with the requirements in the preceding provisions and accompanying report language for the ASFF, AIF, and CERP.]

[SEC. 9010. (a) FUNDING FOR OUTREACH AND REINTEGRATION SERVICES UNDER YELLOW RIBBON REINTEGRATION PROGRAM.—Of the amounts appropriated or otherwise made available by title IX, up to \$20,000,000 may be available for outreach and reintegration services under the Yellow Ribbon Reintegration Program under section 582(h) of the National Defense Authorization Act for Fiscal Year 2008 (Public Law 110–181; 122 Stat. 125; 10 U.S.C. 10101 note).

(b) SUPPLEMENT NOT SUPPLANT.—The amount made available by subsection (a) for the services described in that subsection is in addition to any other amounts available in this Act for such services.]

SEC. [9011]9008. Funds made available in this title to the Department of Defense for operation and maintenance may be used to purchase items having an investment unit cost of not more than \$250,000: *Provided*, That, upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.

SEC. [9012]9009. Notwithstanding any other provision of law, up to [\$150,000,000] \$93,000,000 of funds made available in this title under the heading "Operation and Maintenance, Army" may be obligated and expended for purposes of the Task Force for Business and Stability Operations, subject to the direction and control of the Secretary of Defense, with concurrence of the Secretary of State, to carry out strategic business and economic assistance activities in Afghanistan in support of Operation Enduring Freedom[: *Provided*, That not less than 15 days before making funds available pursuant to the authority provided in this section for any project with a total anticipated cost of \$5,000,000 or more, the Secretary shall submit to the congressional defense committees a written notice containing a detailed justification and timeline for each proposed project.]

SEC. [9013]9010. From funds made available to the Department of Defense in this title under the heading "Operation and Maintenance, Air Force" up to [\$524,000,000] \$508,000,000 may be used by the Secretary of Defense, notwithstanding any other provision of law, to support United States Government transition activities in Iraq by funding the operations and activities of the Office of Security Cooperation in Iraq and security assistance teams, including life support, transportation and personal security, and facilities renovation and construction: *Provided*, That not less than 15 days before making funds available pursuant to the authority provided in this section, the Secretary shall submit to the congressional defense committees a written notice containing a detailed justification and timeline for each proposed site.

[SEC. 9014. The amounts appropriated in title IX of this Act are hereby reduced by \$4,042,500,000 to reflect reduced troop strength in theater: *Provided*, That the reductions shall be applied to the military personnel and operation and maintenance appropriations only: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to reducing funds for this purpose, notify the congressional defense committees in writing of the details of any such reduction by appropriation and budget line item.]

【SEC. 9015. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts: *Provided*, That such amounts are designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985:

"Overseas Contingency Operations Transfer Fund, 2010", \$356,810,000;

"Procurement of Ammunition, Army, 2010/2012", \$21,000,000;

"Other Procurement, Air Force, 2010/2012", \$2,250,000.】

(Department of Defense Appropriations Act, 2012.)

DEPARTMENT OF STATE

The Overseas Contingency Operations appropriations for the Department of State and USAID sustains current and future civilian efforts in the front-line states of Afghanistan, Pakistan, and Iraq. The personnel and program requirements of these operations are extraordinary in their size, scale, and complexity, driven by the urgency of securing our vital national security interests of countering extremism and achieving regional stability in close cooperation with other agencies and the host governments. These accounts enable a more coordinated, transparent presentation of U.S. government resources devoted to contingency operations. Yet while the associated costs are well above the historical funding levels for the Department and USAID, they are temporary in nature, and will vary over time commensurate with the pace of civilian activity and the security environment in each country.

ADMINISTRATION OF FOREIGN AFFAIRS

Federal Funds

DIPLOMATIC AND CONSULAR PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for "Diplomatic and Consular Programs", 【\$4,389,064,000】 \$4,311,745,000, to remain available until September 30, 【2013,】 2014; of which 【\$236,201,000】 \$721,527,000, to remain available until expended, is for Worldwide Security Protection; 【and shall】 of which up to \$525,000,000, to remain available until expended, may be used for construction and other necessary expenses for carrying out the Foreign Service Buildings Act of 1926, and which shall be in addition to funds otherwise appropriated for such purposes: *Provided*, That the Secretary of State may transfer up to 【\$230,000,000】 \$150,000,000 of the total funds made available under this heading to any other appropriation of any department or agency of the United States, upon the concurrence of the head of such department or agency, to support operations in and assistance for Afghanistan and to carry out the provisions of the Foreign Assistance Act of 1961: *Provided further*, That any such transfer shall be treated as a reprogramming of funds under section 7015(a) and (b) of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 19-0113-8-1-153	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0002 Conduct of diplomatic relations			1,299
0003 Conduct of public diplomacy			34
0006 Professional development and training			1

0007 Information management	8
0008 Security	2,497
0011 Iraq Operations	473
0900 Total new obligations	4,312

Budgetary Resources:

Budget authority:	
Appropriations, discretionary:	
1100 Appropriation	4,312
1160 Appropriation, discretionary (total)	4,312
1930 Total budgetary resources available	4,312

Change in obligated balance:

3030 Obligations incurred, unexpired accounts	4,312
3040 Outlays (gross)	-2,592
Obligated balance, end of year (net):	
3090 Unpaid obligations, end of year (gross)	1,720
3100 Obligated balance, end of year (net)	1,720

Budget authority and outlays, net:

Discretionary:	
4000 Budget authority, gross	4,312
Outlays, gross:	
4010 Outlays from new discretionary authority	2,592
4180 Budget authority, net (total)	4,312
4190 Outlays, net (total)	2,592

The Overseas Contingency Operations funding requested for Diplomatic and Consular Programs (D&CP) will address the extraordinary and temporary costs associated with deploying, securing and supplying the Department's civilian presence in Iraq, Afghanistan, and Pakistan. The request for Iraq supports the diplomatic presence in Baghdad and the provinces, including the full-year costs for security, logistics, and facilities stemming from the transition from military to civilian-led efforts. The embassy and consulates play a vital role in building relationships with the Iraqi people, managing ongoing programs and mitigating potential conflict. The requests for Afghanistan and Pakistan support implementation of a comprehensive diplomatic and development strategy to defeat Al Qaida and eliminate terrorist safe havens. D&CP funding for both countries enables a robust civilian presence at the embassy and in the provinces, including diplomats, development specialists, and civilian expertise from across the U.S. government, along with critical security and logistical support.

Object Classification (in millions of dollars)

Identification code 19-0113-8-1-153	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			475
11.5 Other personnel compensation			400
11.9 Total personnel compensation			875
12.1 Civilian personnel benefits			650
21.0 Travel and transportation of persons			50
22.0 Transportation of things			250
23.3 Communications, utilities, and miscellaneous charges			50
24.0 Printing and reproduction			10
25.2 Other services from non-Federal sources			852
25.3 Purchase of goods and svcs from govt (ICASS)			250
25.4 Operation and maintenance of facilities			250
25.6 Medical			250
25.7 Operation and maintenance of equipment			50
26.0 Supplies and materials			25
31.0 Equipment			750
99.9 Total new obligations			4,312

DIPLOMATIC AND CONSULAR PROGRAMS—Continued
Employment Summary

Identification code 19-0113-8-1-153	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			155

CONFLICT STABILIZATION OPERATIONS

For an additional amount for "Conflict Stabilization Operations", \$8,500,000, to remain available until expended: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

OFFICE OF INSPECTOR GENERAL

For an additional amount for "Office of Inspector General", \$67,182,000 \$49,901,000, to remain available until September 30, 2013 2014, of which \$19,545,000 shall be for the Special Inspector General for Iraq Reconstruction for reconstruction oversight, and \$44,387,000 \$49,901,000 shall be for the Special Inspector General for Afghanistan Reconstruction for reconstruction oversight: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A).

For an additional amount for "Office of Inspector General", \$4,500,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 19-0529-8-1-153	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0005 Special Inspector General for Afghanistan Reconstruction (SIGAR)			50
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			50
1160 Appropriation, discretionary (total)			50
1900 Budget authority (total)			50
1930 Total budgetary resources available			50
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			50
3040 Outlays (gross)			-40
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			10
3100 Obligated balance, end of year (net)			10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			50
Outlays, gross:			
4010 Outlays from new discretionary authority			40
4180 Budget authority, net (total)			50
4190 Outlays, net (total)			40

This appropriation funds the Office of the Special Inspector General for Afghanistan Reconstruction (SIGAR). SIGAR provides oversight of programs and operations funded with amounts made

available for the reconstruction of Afghanistan. SIGAR performs this oversight through audits, field inspections and investigations of potential waste, fraud and abuse in coordination with, and receiving the cooperation of, the Inspectors General of the Department of State, Department of Defense and the United States Agency for International Development. SIGAR reports directly to, and are under the general supervision of, the Secretaries of State and Defense. In addition, it provides mandated quarterly reports directly to the U.S. Congress.

Object Classification (in millions of dollars)

Identification code 19-0529-8-1-153	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			37
21.0 Travel and transportation of persons			2
23.3 Communications, utilities, and miscellaneous charges			3
25.2 Other services from non-Federal sources			8
99.9 Total new obligations			50

Employment Summary

Identification code 19-0529-8-1-153	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment			140

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

For an additional amount for "Educational and Cultural Exchange Programs", as authorized, \$15,600,000, to remain available until expended: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

For an additional amount for "Embassy Security, Construction, and Maintenance", \$33,000,000, to remain available until expended: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

INTERNATIONAL ORGANIZATIONS AND CONFERENCES
Federal Funds

INTERNATIONAL ORGANIZATIONS

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For an additional amount for "Contributions to International Organizations", \$101,300,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

OTHER

Federal Funds

MIGRATION AND REFUGEE ASSISTANCE

For an additional amount for "Migration and Refugee Assistance", \$229,000,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of

the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.*)

COMPLEX CRISES FUND

[For an additional amount for "Complex Crises Fund", \$30,000,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.*)

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

For an additional amount for "International Narcotics Control and Law Enforcement", [\$983,605,000] \$1,050,000,000, to remain available until September 30, [2013] 2014: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 19-1022-8-1-151	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Total: Counterdrug and Anti-Crime Programs			1,050
0900 Total new obligations (object class 25.2)			1,050
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (regular)			1,050
1160 Appropriation, discretionary (total)			1,050
1930 Total budgetary resources available			1,050
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			1,050
3040 Outlays (gross)			-105
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			945
3100 Obligated balance, end of year (net)			945
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,050
Outlays, gross:			
4010 Outlays from new discretionary authority			105
4180 Budget authority, net (total)			1,050
4190 Outlays, net (total)			105

As part of the Overseas Operations Contingency budget, \$1.05 billion is requested for the temporary and extraordinary costs of the Iraq and Afghanistan programs. Of this, \$850 million will support the Police Development and Criminal Justice program, which seeks to develop professional and capable Ministry of Interior and civilian police institutions in Iraq. An additional \$200 million will support counternarcotics, justice, corrections, and various support programs in Afghanistan.

INTERNATIONAL ASSISTANCE PROGRAMS

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

ECONOMIC SUPPORT FUND

For an additional amount for "Economic Support Fund", [\$2,761,462,000] \$1,037,871,400, to remain available until September 30, [2013] 2014: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 72-1037-8-1-152	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity			1,500
0900 Total new obligations (object class 41.0)			1,500
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation-OCO			1,038
1160 Appropriation, discretionary (total)			1,038
1930 Total budgetary resources available			1,038
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-462
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			1,500
3040 Outlays (gross)			-209
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			1,291
3100 Obligated balance, end of year (net)			1,291
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,038
Outlays, gross:			
4010 Outlays from new discretionary authority			209
4180 Budget authority, net (total)			1,038
4190 Outlays, net (total)			209

The Economic Support Fund (ESF) Overseas Contingency Operations (OCO) account includes the extraordinary costs of our involvement in Afghanistan. OCO funds will be used in Afghanistan for limited-term priorities linked to remaining stabilization needs, as well as to support the foundational investments in critical sectors and capacity building that are essential to economic stability and the long-term sustainability of the transition of security and governance to the Government of Afghanistan.

Non-Overseas Contingency Operations (OCO) funding for Afghanistan in the ESF account supports core development programs that must endure to secure Afghanistan's medium- and long-term development and strengthen its resiliency to the economic, security, and governance challenges associated with transition.

FOREIGN MILITARY FINANCING PROGRAM

For an additional amount for "Foreign Military Financing Program", [\$1,102,000,000] \$911,000,000, to remain available until September 30, [2013] 2014: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit

FOREIGN MILITARY FINANCING PROGRAM—Continued

Control Act of 1985, as amended: *Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 11–1082–8–1–152	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Country grants			900
0009 Administrative Expenses			11
0192 Total Direct Obligations			911
0900 Total new obligations (object class 41.0)			911
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			911
1160 Appropriation, discretionary (total)			911
1930 Total budgetary resources available			911
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			911
3040 Outlays (gross)			–685
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			226
3100 Obligated balance, end of year (net)			226
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			911
Outlays, gross:			
4010 Outlays from new discretionary authority			685
4180 Budget authority, net (total)			911
4190 Outlays, net (total)			685

The request includes \$911 million of Foreign Military Financing as part of the Overseas Operations Contingency budget for the temporary and extraordinary costs of the Iraq program. \$900 million in funding will support the continued development of the Iraqi military, which is critical to Iraq's full assumption of security responsibilities. This funding will assist with the fielding of critical equipment and support sustainment and training cases that will ensure appropriate training and interoperability. Furthermore, \$11 million will support the operations of the Office of Security Cooperation-Iraq so that security assistance can be properly delivered to the Iraqi military while adequately protecting and providing life support for U.S. personnel operating in Iraq.

PAKISTAN COUNTERINSURGENCY CAPABILITY FUND
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of chapter 8 of part I and chapters 2, 5, 6, and 8 of part II of the Foreign Assistance Act of 1961 and section 23 of the Arms Export Control Act, [\$850,000,000] \$800,000,000, to remain available until September 30, [2013] 2014, for the purpose of providing assistance for Pakistan to build and maintain the counterinsurgency capability of Pakistani security forces (including the Frontier Corps), to include program management, training in civil-military humanitarian assistance, human rights training, and the provision of equipment, supplies, services, training, and facility and infrastructure repair, renovation, and construction: *Provided, That notwithstanding any other provision of law except section 620M of the Foreign Assistance Act of 1961, [as amended by this Act,] such funds shall be available to the Secretary of State, with the concurrence of the Secretary of Defense: Provided further, That such funds may be transferred by the Secretary of State to the Department of Defense or other Federal departments or*

agencies to support counterinsurgency operations and may be merged with, and be available, for the same purposes and for the same time period as the appropriation or fund to which transferred or may be transferred pursuant to the authorities contained in the Foreign Assistance Act of 1961: *Provided further, That the Secretary of State shall, not fewer than 15 days prior to making transfers from this appropriation, notify the Committees on Appropriations, in writing, of the details of any such transfer: [Provided further, That the Secretary of State shall submit not later than 30 days after the end of each fiscal quarter to the Committees on Appropriations a report in writing summarizing, on a project-by-project basis, the uses of funds under this heading:] Provided further, That upon determination by the Secretary of State, with the concurrence of the Secretary of Defense, that all or part of the funds so transferred from this appropriation are not necessary for the purposes herein, such amounts may be transferred by the head of the relevant Federal department or agency back to this appropriation and shall be available for the same purposes and for the same time period as originally appropriated: Provided further, That any required notification or report may be submitted in classified form: Provided further, That the amount in this paragraph is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)*

Program and Financing (in millions of dollars)

Identification code 11–1083–8–1–152	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity			640
0900 Total new obligations (object class 41.0)			640
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			800
1160 Appropriation, discretionary (total)			800
1930 Total budgetary resources available			800
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			160
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			640
3040 Outlays (gross)			–160
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			480
3100 Obligated balance, end of year (net)			480
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			800
Outlays, gross:			
4010 Outlays from new discretionary authority			160
4180 Budget authority, net (total)			800
4190 Outlays, net (total)			160

The Pakistan Counterinsurgency Capability Fund (PCCF) is designed to build the counterinsurgency capabilities of Pakistan's security forces engaged in operations against militant extremists in the Federally Administered Tribal Areas (FATA) and Khyber-Pakhtunkhwa. PCCF enhances the capabilities of the Pakistan Army, the Pakistan Air Force, and the Frontier Corps by meeting their needs for training, equipment, and infrastructure. The PCCF will assist the Government of Pakistan to eliminate the violent extremists' ability to operate along its border with Afghanistan. The PCCF account will draw down when the need for intensive support for engagement against terrorist organizations in Pakistan declines.

PEACEKEEPING OPERATIONS

For an additional amount for "Peacekeeping Operations", \$81,000,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		84
1160	Appropriation, discretionary (total)		84
1930	Total budgetary resources available		84
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		84
3040	Outlays (gross)		-54
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		30
3100	Obligated balance, end of year (net)		30
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		84
Outlays, gross:			
4010	Outlays from new discretionary authority		54
4180	Budget authority, net (total)		84
4190	Outlays, net (total)		54

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

For an additional amount for "Nonproliferation, Anti-terrorism, Demining and Related Programs", \$120,657,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

Object Classification (in millions of dollars)

Identification code 72-1000-8-1-151	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent		34
11.3	Other than full-time permanent		2
11.5	Other personnel compensation		1
11.9	Total personnel compensation		37
12.1	Civilian personnel benefits		1
21.0	Travel and transportation of persons		8
22.0	Transportation of things		3
25.1	Advisory and assistance services		1
25.2	Other services from non-Federal sources		20
25.3	Other goods and services from Federal sources		14
99.9	Total new obligations		84

MULTILATERAL ASSISTANCE

Federal Funds

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

For an additional amount for "International Affairs Technical Assistance", \$1,552,000, to remain available until September 30, 2013, which shall be available notwithstanding any other provision of law: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

Employment Summary

Identification code 72-1000-8-1-151	2011 actual	2012 est.	2013 est.
1001	Direct civilian full-time equivalent employment		81
2001	Reimbursable civilian full-time equivalent employment		

AGENCY FOR INTERNATIONAL DEVELOPMENT

Federal Funds

INTERNATIONAL DISASTER ASSISTANCE

For an additional amount for "International Disaster Assistance", \$150,000,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

TRANSITION INITIATIVES

For an additional amount for "Transition Initiatives", \$6,554,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

For an additional amount for "Operating Expenses", \$255,000,000, \$84,000,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A). (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

OFFICE OF INSPECTOR GENERAL

For an additional amount for "Office of Inspector General", \$4,500,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 72-1000-8-1-151	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001	Direct program		84

GENERAL PROVISIONS

SEC. 8001. Notwithstanding any other provision of law, funds appropriated in this title are in addition to amounts appropriated or otherwise made available in this Act for fiscal year [2012] 2013.

SEC. 8002. Unless otherwise provided for in this Act, the additional amounts appropriated by this title to appropriations accounts in this Act

shall be available under the authorities and conditions applicable to such appropriations accounts.

SEC. 8003. Funds appropriated by this title under the headings ["International Disaster Assistance", "Transition Initiatives", "Complex Crises Fund",] "Economic Support Fund", ["Migration and Refugee Assistance",] "International Narcotics Control and Law Enforcement", ["Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations",] "Foreign Military Financing Program", and "Pakistan Counterinsurgency Capability Fund", may be transferred to, and merged with, funds appropriated by this title under such headings: *Provided*, That such transfers shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That the transfer authority in this section is in addition to any transfer authority otherwise available under any other provision of law, including section 610 of the Foreign Assistance Act, which may be exercised by the Secretary of State for the purposes of this title.

【SEC. 8004. If authorized during fiscal year 2012, there shall be established in the Treasury of the United States the "Global Security Contingency Fund" (the Fund): *Provided*, That notwithstanding any provision of law, during the current fiscal year, not to exceed \$50,000,000 from funds appropriated under the headings "International Narcotics Control and Law Enforcement", "Foreign Military Financing Program", and "Pakistan Counterinsurgency Capability Fund" under title VIII of this Act may be transferred to the Fund: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of State, and shall be subject to prior consultation with the Committees on Appropriations: *Provided further*, That the Secretary of State shall, not later than 15 days prior to making any such transfer, notify the Committees on Appropriations in accordance with the regular notification procedures of the Committees on Appropriations, including the source of funds and a detailed justification, implementation plan, and timeline for each proposed project: *Provided further*, That, notwithstanding any provision of law, the requirements of this section, including the amount and source of transferred funds, shall apply to any transfer or other authority relating to the Fund enacted subsequent to the enactment of this Act unless such subsequently enacted provision of law specifically references this section.】

SEC. 8004. Funds appropriated by this title under the headings "Diplomatic and Consular Programs", "Office of Inspector General", "USAID Operating Expenses", and "USAID Office of Inspector General", may be transferred to, and merged with, funds appropriated by this title under such headings: *Provided*, That such transfers shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That the transfer authority in this section is in addition to any transfer authority otherwise available under any other provision of law. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.*)

BROADCASTING BOARD OF GOVERNORS

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

【For an additional amount for "International Broadcasting Operations", \$4,400,000: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.*)

UNITED STATES INSTITUTE OF PEACE

Federal Funds

UNITED STATES INSTITUTE OF PEACE

【For an additional amount for "United States Institute of Peace", \$8,411,000, to remain available until September 30, 2013: *Provided*, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2012.*)