Preliminary Analysis of Nursing Case Mix Indices Based on 2001 Data: Column Descriptors

Column 1: The RUG-53 case mix group categories

Column 2: The ADL index for each RUG-53 group

<u>Column 3</u>: The FY 2001 distribution of RUG days for each of the 53 RUG groups. The 2001 MDS and claims data were analyzed using the RUG-58 grouper to determine the number of days for the 53 groups.

Column 4: The percentage of RUG-53 days in each group.

<u>Column 5</u>: The population weighted resident-specific and non-resident specific time in minutes for registered nurses (RN).

<u>Column 6</u>: The population weighted resident-specific and non-resident specific time in minutes for licensed practical nurses (LPN).

<u>Column 7</u>: The population weighted resident-specific and non-resident specific time in minutes for nursing aides (AIDE).

<u>Column 8</u>: The total population weighted resident-specific and non-resident specific time in minutes for RNs, LPNs and AIDEs.

<u>Column 9</u>: The resident-specific and non-resident specific time in minutes for RNs weighted by the relative factor for RN salaries. The relative factor for RN salaries is 1.41.

<u>Column 10</u>: The resident-specific and non-resident specific time in minutes for LPNs weighted by the relative factor for LPN salaries. The relative factor for LPN salaries is 1.10.

<u>Column 11</u>: The resident-specific and non-resident specific time in minutes for AIDEs weighted by the relative factor for AIDE salaries. The relative factor for AIDE salaries is 0.59.

<u>Column 12</u>: The total salary weighted resident-specific and non-resident specific time in minutes for all staff types (RN, LPN and AIDE).

<u>Column 13</u>: The mean salary-weighted total time (resident-specific and non-resident specific) in minutes by RUG-53 group.

<u>Column 14</u>: The case mix index for nursing for each RUG-53 group is calculated by dividing the total weighted minutes for each RUG group (column 13) by the mean weighted minutes of all 53 groups.