

<p align="center"><b>U. S. Fish and Wildlife Service FY 2007 Budget Justifications  FWS Contribution to DOI GPRA Goals ONLY</b></p>	<p align="center"><b>FY 2004 Actual Results</b></p>	<p align="center"><b>FY 2005 Final Plan</b></p>	<p align="center"><b>FY 2005 Actual Results</b></p>	<p align="center"><b>FY 2006 Enacted Plan</b></p>	<p align="center"><b>FY 2007 Plan President's Budget</b></p>
<p align="center"><b>End Outcome Goal 1.1: Resource Protection: Improve Health of Watersheds, Landscapes, and Marine Resources</b></p>					
<p># of wetlands acres enhanced or restored through voluntary partnerships(SP)</p>	770,065	240,230	1,004,596	651,087	651,163
<p>% of wetlands acres achieving desired conditions (excludes Alaska prior to FY06) as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law) (SP)</p>	55%	46%	52%	91%	91%
<p>    # acres achieving desired condition</p>	1,053,918	1,022,165	1,150,276	25,054,788	25,054,788
<p>    # acres in plan</p>	1,907,131	2,227,095	2,227,096	27,557,815	27,557,815
<p># of acres &amp; stream/shoreline miles restored or enhanced to achieve habitat conditions to support species conservation (SP)</p>	362,675	365,462	374,320	463,757	463,857
<p>% of uplands acres achieving desired conditions (excludes Alaska prior to FY06) as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law) (SP)</p>	46%	42%	52%	89%	89%
<p>    # acres achieving desired condition</p>	2,081,190	2,040,333	2,502,152	49,784,498	49,784,498
<p>    # acres in plan</p>	4,510,240	4,857,920	4,857,920	55,643,051	55,643,051
<p># of riparian stream/shoreline miles enhanced or restored through voluntary partnership (SP)</p>	567	460	888	658	647
<p>% of miles (stream/shoreline) achieving desired conditions (excludes Alaska prior to FY06) as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law) (SP)</p>	52%	43%	48%	27%	27%
<p>    # miles achieving desired condition</p>	2,880	2,565	2,871	4,374	4,323
<p>    # miles in plan</p>	5,567	5,958	5,958	16,121	16,121
<p>Air Quality: Percent of reporting Class I FWS lands that meet ambient air quality standards (NAAQS)(SP)</p>	95%	95%	100%	95%	95%
<p>    # of wilderness areas meeting ambient air quality</p>	20	20	21	20	20
<p>    total # of wilderness areas</p>	21	21	21	21	21
<p>% of known contaminated sites on NWRS lands are remediated(SP)</p>	8%	11%	14%	14%	17%
<p>    # sites remediated</p>	14	16	19	17	17
<p>    total # known sites</p>	176	140	140	120	103
<p>% of marine/coastal acres achieving desired conditions (excludes Alaska) as specified in management plans) (SP)</p>	UNK	41%	68%	48%	48%
<p>    # acres achieving desired condition</p>	UNK	104,746	174,586	2,087,581	2,087,581
<p>    # acres in plan</p>	UNK	257,591	257,591	4,379,217	4,379,217
<p>Protect, manage, and/or restore X number of FWS natural hydrological surface and ground water systems and rights to support, fish, wildlife, and plant populations(SP)</p>	107,225	21,115	21,115	21,118	20,874
<p>Percent of surface waters managed by FWS that meet EPA approved water quality standards(SP)</p>	91%	87%	87%	87%	87%
<p>    # acres surface water achieving standard</p>	4,481,360	4,672,421	4,672,421	4,672,421	4,672,421
<p>    # acres in plan</p>	4,933,224	5,386,603	5,386,603	5,386,603	5,386,603

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<b>End Outcome Goal 1.2: Resource Protection: Sustain Biological Communities</b>					
<p>Percent of species of management concern that are managed to self-sustaining levels, in cooperation with affected states and others, as defined in approved management documents(SP)</p>	34%	16%	28%	38%	30%
<p>    # of species managed to self-sustaining levels</p>	62	28	59	69	64
<p>    total # of species of management concern</p>	184	175	209	184	216
<p># of acres of landscapes and watersheds managed through partnerships and networked lands that achieve habitat protection (SP)</p>	9,708,417	9,916,705	11,401,772	14,371,034	15,456,067
<p># of acres &amp; stream/shoreline miles restored or enhanced to achieve habitat conditions to support species conservation (SP)</p>	72	72	83	50	52
<p># miles of stream/shoreline restored in U.S. for populations(SP)</p>	408	269	298	366	450
<p>FWS Infrastructure: Increase by X% the number of conservation and biological research facilities meeting fair or good condition measured by the DOI-FCI that contribute to biological sustainable communities(SP)</p>	0.058	0.057	0.084	0.098	0.097
<p>    numerator = value of deferred maintenance backlog of conservation and biological research facilities assets having undergone condition assessment (combined Hatcheries &amp; Refuges)</p>	267,438,285	262,147,309	449,135,643	613,514,814	615,261,543
<p>    denominator = replacement value of conservation and biological research facilities assets having undergone condition assessment (combined Hatcheries &amp; Refuges)</p>	4,626,341,653	4,590,791,100	5,371,243,434	6,290,347,842	6,338,397,058
<p>Percent of candidate species where listing is unnecessary as a result of conservation actions or agreements (SP)</p>	1.2%	1.6%	1.2%	1.4%	1.5%
<p>    # of candidate species where listing is unnecessary as a result of conservation actions or agreements</p>	3	4	3	4	4
<p>    total # of candidate species</p>	256	256	256	283	269
<p>Percent of threatened or endangered species listed a decade or more that are stabilized or improved(SP)</p>	38%	37%	37%	38%	34%
<p>    # of species stabilized or improved</p>	338	352	350	356	366
<p>    total # of species</p>	894	940	937	942	1,089
<p># of stream/shoreline miles achieving habitat/biological community goals through voluntary agreements (Landowner Incentive Program) (SP)</p>	UNK	est baseline	baseline est.	9	9
<p># of acres achieving habitat/biological community goals thru voluntary agreements(SP)</p>	69,970	83,682	89,556	81,251	78,901
<p>Percent change from baseline in the number of acres infested with invasive plant species(SP)</p>	15%	12%	12%	9%	9%
<p>Percent change from baseline in the number of invasive animal populations(SP)</p>	UNK	est baseline	3%	5%	5%

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<b>End Outcome Goal 1.2: Resource Protection: Cultural and Heritage Resources</b>					
<p>% of cultural properties in FWS inventory that are in good condition (combined Refuges &amp; Hatcheries)(SP)</p>	43%	3%	14%	16%	16%
<p>    # in good condition</p>	530	555	2,267	2,266	2,266
<p>    # of cultural properties</p>	1,247	16,207	16,261	14,373	14,373
<p>Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (combined Refuges &amp; Hatcheries) (SP)</p>	0.118	0.152	0.136	0.145	0.145
<p>    numerator =value of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (combined Refuges &amp; Hatcheries)</p>	5,055,624	13,430,905	13,956,038	17,538,579	17,538,579
<p>    denominator = replacement value of historic landmarks/National Register of Historic Properties having undergone condition assessment (combined Refuges &amp; Hatcheries)</p>	42,761,834	88,633,348	102,362,406	120,837,950	120,837,950
<p>Percent of collections in DOI inventory in good condition(SP)</p>	UNK	est baseline	31%	33%	33%
<p>    # in good condition</p>	UNK	est baseline	645	674	670
<p>    # of cultural collections</p>	UNK	est baseline	2,062	2,042	2,042
<p>Percent of paleontological localities in DOI inventory in good conditior(SP)</p>	100%	73%	82%	2%	2%
<p>    # of paleontological localities in good condition</p>	5	8	9	11	11
<p>    total # of paleontological localities in inventory</p>	5	11	11	588	588
<p>Percent of Special Management Areas meeting their heritage resource objectives under the authorizing legislation (SP)</p>	UNK	90%	90%	71%	71%
<p>    # of special management areas meeting objectives</p>	33	47	47	42	42
<p>    total # of special management areas</p>	UNK	52	52	59	59
<p>x% of acres of designated wilderness achieving wilderness character objectives as specified by statute (SP)</p>	UNK	92%	88%	89%	87%
<p>    acres achieving objectives</p>	UNK	19,013,233	18,308,501	18,308,495	18,096,968
<p>    # of wilderness acres</p>	UNK	20,689,260	20,689,260	20,686,651	20,686,651

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<p><b>End Outcome Goal 3.1: Recreation: Provide for a Quality Recreation Experience and Access</b></p>					
<p>Satisfaction with the quality of experience(SP)</p>	<p align="center">88%</p>	<p align="center">85%</p>	<p align="center">95%</p>	<p align="center">85%</p>	<p align="center">85%</p>
<p>Expand science base: manager satisfaction scores for technical assistance and science products for recreation purposes (Federal Assistance/Sport Fish) (SP)</p>	<p align="center">70%</p>	<p align="center">70%</p>	<p align="center">71%</p>	<p align="center">71%</p>	<p align="center">71%</p>
<p>Customer satisfaction with value for fee paid. (Refuges) (SP)</p>	<p align="center">UNK</p>	<p align="center">85%</p>	<p align="center">92%</p>	<p align="center">85%</p>	<p align="center">85%</p>
<p>Facilitated programs: Number of visitors served by facilitated programs (Refuges and Hatcheries) (SP)</p>	<p align="center">18,016,648</p>	<p align="center">14,477,798</p>	<p align="center">11,441,551</p>	<p align="center">9,903,225</p>	<p align="center">9,903,225</p>
<p># of acres made available for recreation thru mgt. actions &amp; partnerships (Refuges &amp; Fed. Assistance combined) (SP)</p>	<p align="center">92,848,744</p>	<p align="center">92,342,247</p>	<p align="center">90,490,541</p>	<p align="center">90,494,705</p>	<p align="center">90,494,705</p>
<p>% of universally accessible facilities in relation to the total number of recreation areas. (Refuges)(SP)</p>	<p align="center">UNK</p>	<p align="center">est baseline</p>	<p align="center">55%</p>	<p align="center">57%</p>	<p align="center">56%</p>
<p>    # of universally accessible facilities in relation to the total number of recreation areas.</p>	<p align="center">UNK</p>	<p align="center">est baseline</p>	<p align="center">268</p>	<p align="center">268</p>	<p align="center">264</p>
<p>    total # of refuges</p>	<p align="center">UNK</p>	<p align="center">est baseline</p>	<p align="center">487</p>	<p align="center">469</p>	<p align="center">469</p>
<p>% of RecFee receipts spent on collections (Refuges) (SP)</p>	<p align="center">est baseline</p>	<p align="center">20%</p>	<p align="center">15%</p>	<p align="center">20%</p>	<p align="center">24%</p>
<p>Increase by X% the number of Service facility and equipment infrastructure used for recreation that are in fair or good condition as measured by the FCI (SP)</p>	<p align="center">0.263</p>	<p align="center">0.166</p>	<p align="center">0.087</p>	<p align="center">0.099</p>	<p align="center">0.116</p>
<p>    Facility Condition: Recreation and Public Use assets -- Numerator (Combined Refuges and Hatcheries)</p>	<p align="center">7,564,256</p>	<p align="center">40,719,228</p>	<p align="center">23,637,545</p>	<p align="center">32,079,958</p>	<p align="center">37,379,619</p>
<p>    Facility Condition: Recreation and Public Use Assets -- Denominator (Combined Refuges and Hatcheries)</p>	<p align="center">28,807,608</p>	<p align="center">244,843,062</p>	<p align="center">270,694,512</p>	<p align="center">323,569,466</p>	<p align="center">322,136,897</p>

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<b>End Outcome Goal 4.1: Serving Communities: Protect Lives, Resources and Property</b>					
Mitigate hazards: % of physical and chemical hazards mitigated within 120 days to ensure visitor or public safety (Refuges) <b>(SP)</b>	est baseline	27%	44%	44%	40%
# hazards corrected in FY	est baseline	100	528	525	440
# hazards identified	est baseline	370	1,193	1,187	1,100
Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (Combined Refuges, NCTC, Hatcheries) <b>(SP)</b>	0.139	0.138	0.116	0.122	0.122
Facility Condition: Buildings -- Numerator (Combined Refuges, Hatcheries, & NCTC)	203,022,940	201,844,238	196,328,446	243,992,578	243,992,578
Facility Condition: Buildings -- Denominator (Combined Refuges, Hatcheries, & NCTC)	1,462,665,990	1,462,665,990	1,692,761,470	1,994,127,236	1,994,127,236
Facility condition: Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index <b>(SP)</b>	0.119	0.083	0.092	0.092	0.092
numerator = value of roads/trails/bridges having undergone condition assessment	731,788,270	670,440,860	877,853,055	877,853,054	877,853,054
denominator = replacement value of roads/trails/bridges having undergone condition assessment	6,131,040,219	8,054,751,837	9,530,789,846	9,511,497,365	9,511,497,365
Tribal: Percent of planned accomplishments/reintroduction objectives completed. (Hatcheries) <b>(SP)</b>	66%	95%	100%	98%	99%
# of planned accomplishments/reintroduction objectives (tasks) completed (Hatcheries)	41	40	72	92	93
total # of planned accomplishments/reintroduction objectives (tasks) (Hatcheries)	62	42	72	94	94
% of recreation areas with community partnerships( Refuges & Hatcheries) <b>(SP)</b>	UNK	42%	49%	52%	52%
29.1.11.1                      # of recreation areas with community partnerships	est baseline	239	278	291	291
29.1.11.2                      Baseline recreation areas	est baseline	573	573	564	564