

**NATIONAL GALLERY OF ART
SUMMARY OF ELECTRIC USAGE
FY 2006 - 2010**

<u>Description</u>	<u>FY 2006 Actual</u>	<u>FY 2007 Actual</u>	<u>FY 2008 Actual</u>	<u>FY 2009 Estimate</u>	<u>FY 2010 Estimate</u>
<u>Total Cost (in \$000's)</u>					
Electric	\$3,106	\$2,957	\$2,937	\$3,170	\$3,827
Capital Lease Expense*	339	339	340	340	341
Total	3,445	3,296	3,277	3,510	4,168
Annual increase/(decrease) vs. prior year	--	(4.3%)	(0.5%)	7.1%	18.7%
Increase/(decrease) vs. FY 2006	--	(4.3%)	(4.9%)	1.9%	21.0%
<u>Usage (in 1,000 kilowatt hours)</u>					
	30,975	25,981	23,664	23,664	23,664
Annual increase/(decrease) vs. prior year	--	(16.1%)	(8.9%)	--	--
Increase/(decrease) vs. FY 2006	--	(16.1%)	(23.6%)	(23.6%)	(23.6%)
<u>Rate (cost per 1,000 kilowatt hours)</u>					
	\$ 0.10027	\$ 0.11381	\$ 0.12409	\$ 0.13396	\$ 0.16172
Annual increase/(decrease) vs. prior year	--	13.5%	9.0%	8.0%	20.7%
Increase/(decrease) vs. FY 2006	--	13.5%	23.8%	33.6%	61.3%

*The Gallery's Energy Savings Performance Contract (ESPC) requires payments from the electric budget for fifteen years ranging from \$337,000 in FY 2002 to \$345,000 in FY 2016.