

**NATIONAL GALLERY OF ART  
SUMMARY OF STEAM USAGE  
FY 2006 - 2010**

<u>Description</u>	<u>FY 2006 Actual</u>	<u>FY 2007 Actual</u>	<u>FY 2008 Actual</u>	<u>FY 2009 Estimate</u>	<u>FY 2010 Estimate</u>
<u>Total Cost (in \$000's)</u>	\$ 2,924	\$ 3,160	\$ 2,940	\$ 3,342	\$ 3,426
Annual increase/(decrease) vs. prior year	--	8.1%	(7.0%)	13.7%	2.5%
Increase/(decrease) vs. FY 2006	--	8.1%	0.4%	14.3%	17.2%
<u>Usage (in 1,000 lbs.)</u>	83,662	81,165	75,481	83,662	83,662
Annual increase/(decrease) vs. prior year	--	(3.0%)	(7.0%)	10.8%	--
Increase/(decrease) vs. FY 2006	--	(3.0%)	(9.8%)	(0.0%)	(0.0%)
<u>Rate (cost per 1,000 lbs.)</u>	\$34.95	\$38.95	\$38.95	\$39.95	\$40.95
Annual increase/(decrease) vs. prior year	--	11.4%	--	2.6%	2.5%
Increase/(decrease) vs. FY 2006	--	11.4%	11.4%	14.3%	17.2%