

**Summary of FY 2010 Budget Increases/(Decreases)**

**ADJUSTMENTS TO BASE**

**( + \$0)**

An adjustment to the FY 2010 base budget is requested to transfer \$130,000 from the Protection function to the Art Care and General Administration function, as described below:

**Art Care ( + \$67,000)**

An increase of \$67,000 is requested in FY 2010 for air and ground transportation of works of art coming to the Gallery. The funds are also used to ship art for off-site professional restoration and for loan exchanges with other museums.

**Protection ( - \$130,000)**

A decrease of \$130,000 in FY 2010 is reflected for Protection Services.

**General Administration ( + \$63,000)**

An increase of \$63,000 is requested in FY 2010 for gallery-wide supplies.