

**NATIONAL GALLERY OF ART
SUMMARY OF FTE WORKYEARS BY FUNCTION
FY 2006 - FY 2010**

Function	FY 2006 FTE (Actual)			FY 2007 FTE (Actual)			FY 2008 FTE (Actual)			FY 2009 FTE (Budget)			FY 2010 FTE (Budget)		
	<u>FTP</u>	<u>Other</u>	<u>Total</u>	<u>FTP</u>	<u>Other</u>	<u>Total</u>	<u>FTP</u>	<u>Other</u>	<u>Total</u>	<u>FTP</u>	<u>Other</u>	<u>Total</u>	<u>FTP</u>	<u>Other</u>	<u>Total</u>
Care and utilization of art collections	250	19	269	250	16	266	258	13	271	261	23	284	261	23	284
Operation and maintenance of buildings and grounds	139	0	139	149	0	149	153	0	153	163	0	163	163	0	163
Protection of buildings, grounds, and contents	280	1	281	283	0	283	284	1	285	333	0	333	333	0	333
General Administration	<u>89</u>	<u>1</u>	<u>90</u>	<u>87</u>	<u>1</u>	<u>88</u>	<u>88</u>	<u>1</u>	<u>89</u>	<u>104</u>	<u>1</u>	<u>105</u>	<u>104</u>	<u>1</u>	<u>105</u>
Total	<u>758</u>	<u>21</u>	<u>779</u>	<u>769</u>	<u>17</u>	<u>786</u>	<u>783</u>	<u>15</u>	<u>798</u>	<u>861</u>	<u>24</u>	<u>885</u>	<u>861</u>	<u>24</u>	<u>885</u>

NOTE: The above figures represent full-time equivalent workyears during the year, and, therefore, differ somewhat from the actual numbers of positions filled at the end of the year.