U.S. Special Operations Command Military Construction, Defense-Wide FY 2012 Budget Estimates (\$ In Thousands)

State/Installation/Project	Authorization <u>Request</u>	Approp. <u>Request</u>	New/ Current <u>Mission</u>	Page <u>No.</u>
Alaska Anchorage				
SOF Cold Weather Maritime Training Facility	18,400	18,400	С	260
California				
Marine Corps Base Camp Pendleton				
SOF Military Working Dog Facility	3,500	3,500	С	264
SOF Range 130 Support Projects	8,641	8,641	С	267
Naval Base Coronado,				
SOF Support Activity Operations Facility	y 42,000	42,000	С	271
Florida				
Eglin Air Force Base				
SOF Company Operations Facility (GST	B) 19,000	19,000	С	275
SOF Company Operations Facility (GSB	b) 21,000	21,000	С	278
Eglin Air Force Base Auxiliary Field # 9				
SOF Enclosed Engine Noise Suppressors	3,200	3,200	С	282
SOF Simulator Facility	6,300	6,300	С	285
MacDill Air Force Base				
SOF Acquisition Center (Phase II)	15,200	15,200	С	288
Kentucky				
Fort Campbell				
SOF MH-47 Aviation Facility	43,000	43,000	С	292
SOF Rotary Wing Hangar	38,900	38,900	С	295
New Mexico				
Cannon Air Force Base	0.000	0.000	~	• • • •
SOF ADAL Simulator Facility	9,600	9,600	C	299
SOF Aircraft Maintenance Squadron Fac	eility 15,000 28,100	15,000 28,100	C C	302 305
SOF Apron and Taxiway SOF C-130 Squadron Operations Facility		10,941	C C	303 308
SOF C-130 Wash Rack Hangar	10,856	10,941	C C	311
	10,000	- 0,000	e	

U.S. Special Operations Command Military Construction, Defense-Wide FY 2012 Budget Estimates (\$ In Thousands)

State/Installation/Project	Authorization <u>Request</u>	Approp. <u>Request</u>	New/ Current <u>Mission</u>	Page <u>No.</u>
SOF Hangar/Aircraft Maintenance Unit SOF Squadron Operations Facility	41,200 17,300	41,200 17,300	C C	314 317
North Carolina				
Fort Bragg				
SOF Squadron Headquarters Addition	11,000	11,000	С	321
SOF Administrative Annex	12,000	12,000	С	325
SOF Battalion Operations Complex	23,478	23,478	С	328
SOF Battalion Operations Facility	41,000	41,000	С	331
SOF Brigade Headquarters	19,000	19,000	С	334
SOF Communications Training Comple	x 10,758	10,758	С	337
SOF Entry Control Point	2,300	2,300	С	340
SOF Group Headquarters	26,000	26,000	С	343
Marine Corps Base Camp Lejeune				
SOF Armory Facility Expansion	6,670	6,670	С	347
Pope Air Force Base				
SOF Training Facility	5,400	5,400	С	351
Virginia Joint Expeditionary Base Little Creek-Fo SOF SEAL Team Operations Facility	rt Story 37,000	37,000	С	355
Naval Air Station Oceana, Dam Neck An	nex			
SOF Building Renovations	3,814	3,814	С	359
SOF Logistic Support Facility	14,402	14,402	С	362
SOF Military Working Dog Facility	4,900	4,900	С	365
Washington Fort Lewis				
SOF Company Operations Facility	21,000	21,000	С	369
Total	590,860	590,860		

1. COMPONENT	FY 2	012 M	[LITA]	RY CON	STRUC'	ΓΙΟΝ Ι	PROGR	AM	2. DATE	ED 2011
USSOCOM 3. INSTALLATION AND LOC	ATION	4. COM		FEB 2011 5. AREA CONSTRUCTION						
NAVAL SPECIAL	ATION			SPECIA				ND	COST IN	
WARFARE CENTE	ER	IN	AVAL	SPECIA	L WAR	YAKE	JOMIMA	ND		2.62
ANCHORAGE,										
ALASKA										
6. PERSONNEL STRENGTH	PE	RMANEN	Г		STUDENTS			SUPPORTE	D	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 10	1	15	7	0	0	0	0	0	0	23
B. END FY 16	1	15	7	0	0	0	0	0	0	23
			7	. INVENTOR	Y DATA (\$0	000)				
A. TOTAL AREA (ACRES)										55
B. INVENTORY TOTAL AS C	OF SEP 10									2,500
C. AUTHORIZATION NOT Y	ET IN INVEN	FORY (FY	09-11)							0
D. AUTHORIZATION REQUE	ESTED IN THI	S PROGRA	M (FY 12))						18,400
E. AUTHORIZATION INCLU	DED IN FOLL	OWING PR	OGRAM	(FY13)						0
F. PLANNED IN NEXT THRE	E YEARS (FY	14-16)								0
G. REMAINING DEFICIENCY	<i>č</i>									0
H. GRAND TOTAL										20,900
8. PROJECTS REQUESTED I	N THIS PROG	RAM:								·
CATEGORY	PROJE	ECT TITLE			S	COPE		COST	DESIG	N STATUS
CODE 171 SOF COLD	WEATHE	R MARIT	IME TR	AINING	3,766 SM	(40 500	SF)	(\$000) 18,400	start 12/10	COMPLETE 04/12
FACILITY			INIL III		5,700 510	(+0,500	51)	10,400	12/10	04/12
9. FUTURE PROJECTS										
CATEGORY			DDO					SCOR	F	COST
CODE a. Included in Following Progra	am (FY13)		PRO	JECT TITLE				SCOP	E	(\$000)
NONE b. Planned Next Three Years (F										
NONE	114-10).									
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUN The mission of the Naval Special		er Detachme	nt Kodiak	is to train SEA	Ls in cold w	eather surv	ival and adva	nced tactical	training in for	ested, coastal
environments. The mission of Naval Special Wa									-	
to accomplish Special Operations				,	,	,				
11. OUTSTANDING POLLUT N/A	ION AND SAI	FETY DEFI	CIENCIES	5						
										250

1. Component USSOCOM	FY201	2 MILITARY CONST	'RUC'	ΓΙΟΝ	PROJ	ЕСТ	DATA	2. Date FEB 2011	
3. Installation and Lo	cation/UIC:			4. Proje	ect Title				
NAVAI SPEC	TAI WA	RFARE CENTER,		SOF COLD WEATHER					
ANCHORAG		,						FACILITY	
	L, ALASI							_	
5. Program Element		6. Category Code	7. Proj	ect Num	ber	8. Pro	ject Cost (\$00)())	
1140494BB		171		P-531			18,4	400	
		9. COST E	STIMA	res					
		Item		U/M	Quan	tity	Unit Cost	Cost (\$000)	
PRIMARY FACILI				<i>a i i</i>				15,111	
		VATION (14,300 SF)		SM	1,33		1,800	(2,396)	
		FACILITY (25,000 SF)		SM	2,32		4,765	(11,069)	
VEHICLE WASH R				SM	112		3,182	(356)	
		O VENTILATION SYSTEM (4			379)	963	(365)	
		WARRANTIES PM SCHED	ULES	LS				(80)	
INFORMATION SY				LS				(425)	
SDD AND EPACT	2005 COMPI	LIANCE		LS				(230)	
SPECIAL COSTS				LS				(190)	
SUPPORTING FAC	ILITIES							890	
MECHANICAL UT	ILITIES			LS				(120)	
PAVING AND SITE IMPROVEMENTS								(110)	
SITE PREPARATIO	ONS			LS				(140)	
ELECTRICAL UTII	LS				(330)				
SPECIAL FOUNDA	TION FEAT	URES		LS				(190)	
								(190)	
ESTIMATED CONT	RACT COS	Г						16,001	
CONTINGENCY (59								800	
× ×	,								
SUBTOTAL								16,801	
	PECTION A	ND OVERHEAD (5.7%)						958	
501 Lit (15101 (, 116	Lenor								
SUBTOTAL								17,759	
DESIGN BUILD DE	SIGN COST	(1%)						640	
DESIGN DUILD DE	51014 COST	(470)						040	
TOTAL REQUEST								18,399	
TOTAL REQUEST I		PPROPRIATIONS (NON ADD	`					18,400 (3,124)	
-									
Weather Maritin Functional spaces and operational g nterior space in be provided. A l Facility. Air cor 11. Requirement: 3 <u>PROJECT:</u> This	ne Trainin s of the fa gear storag Buildings heating an <u>aditioning</u> 5,766 SM s project c	constructs a Cold Weath	Special ed instr es and 112 S Il be pr late: 0 er Mar	Warfa ruction M (1,2 rovideo SM itime	are Cen a, admin nizes 1 200 SF 1 for Ba Trainin	ter D nistra ,331) vehi uildin g Fac	etachment tive, transi SM (14,30 cular wash g N70, Bo Substandard ility.	Kodiak. The ent berthing, 0 SF) of a rack will also pat Storage : 0 SM	
-		Special Warfare Center							
	-	nent in 2000 under Nava	-						
		ourse was developed and	the fi	rst SEA	AL qua	lificat	tion trainin	ng class came	
$\mathbf{DD} \stackrel{\text{Form}}{1 \text{ Dec } 76}$	1391							260	

1. Component USSOCOM		2 MILITARY CONST			2. Date FEB 2011				
3. Installation and Lo	cation/UIC:		4. Project Title						
NAVAL SPE		RFARE CENTER, XA		LD WEATHER ME TRAINING	FACILITY				
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$0	00)				
1140494BB		171	P-531	18,	,400				
		of Plans and Specificat	ions		552				
. ,		esign Costs			368				
(c) Total Cost $(a + b \text{ or } d + e)$ 920									
• • •	Contract Co				552				
	n-House C				368				
· · /		Contract Award Date			eb 12				
· · /	struction S				ct 12				
(6) Con	struction C	Completion Date		0	ct 14				
B. Equipme Appropriation		ted With This Project V	Which Will be Prov	vided From Othe	r				
Equipment		Procuring	FY Appro	opriated	Cost				
Nomenclatu	re	<u>Appropriation</u>		or Requested (
Collateral E		O&M, D-W	201		2,000				
C4I Equipm		O&M, D-W	201		625				
Collateral E		PROC, D-W	201	3	499				
Project Engi		Valerie Cook ephone: (619) 437-907.	5						

1. COMPONENT	FY 2	012 M	ILITAI		ISTRUC	TION I	PROGI	RAM	2. DATE	
USSOCOM	FY 2012 MILITARY CONSTRUCTION PROGRAM									EB 2011
3. INSTALLATION AND LOC	ATION	4. CON	IMAND						5. AREA CO COST IN	DISTRUCTION DEX
MCB CAMP PEND	LETON,	U C		0001 11	1.13					
6. PERSONNEL STRENGTH	PE	RMANEN'	Г		STUDENTS	5		SUPPORTE	ED	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICE	R ENLIST	CIVIL	TOTAL
A. AS OF SEP 10 B. END FY 16 (based on FY14 T/O)	60 64	567 577	14 14	0 0	0 0	0 0	0 0	0 0	0 0	641 655
			7.	INVENTO	RY DATA (\$	\$000)				
A. TOTAL AREA (ACRES)										126,749
B. INVENTORY TOTAL AS C	OF SEP 10									46,230
C. AUTHORIZATION NOT Y	ET IN INVENT	FORY (FY	07-09)							0
D. AUTHORIZATION REQUE	ESTED IN THI	S PROGRA	M (FY 12)							12,141
E. AUTHORIZATION INCLU	DED IN FOLL	OWING PF	OGRAM (FY13)						0
F. PLANNED IN NEXT THRE	E YEARS (FY	14-16)								30,102
G. REMAINING DEFICIENCY	<i>t</i>									19,700
H. GRAND TOTAL										108,173
8. PROJECTS REQUESTED I	N THIS PROG	RAM:								
CATEGORY CODE 178 SOF RANC 140 SOF MILIT	E 130 SUPI				2,436 SM	COPE (26,200 S (7,200 SF		COST (\$000) 8,641 3,500	DESIG START 07/10 07/10	n status complete 09/11 09/11
9. FUTURE PROJECTS										
CATEGORY CODE			PRO	JECT TITLE	3				SCOPE	COST (\$000)
 a. Included in Following Progra NONE b. Planned Next Three Years (F 										
217 143		SOF MA	RINE BA		TENANCE N COMPA				M (60,500 S M (25,000 S	· · · · · · · · · · · · · · · · · · ·
740		FACILIT SOF PER		NCE RES	SILIENCY	CENTER	R-WEST	1,858 SI	M (20,000 S	F) 8,396
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUN Marine Corps Base Camp and the mission of other te of Marines, Sailors and the The mission of US Marine sustain, maintain combat r (MARSOF) worldwide to Commanders (GCC) empl 11. OUTSTANDING POLLUT N/A	Pendleton's nant comma eir families. Corps Force eadiness and accomplish oying SOF.	inds by pr es Specia l deploy t Special C	oviding to l Operational ask organ operations	training op ons Comn nized, scal s missions	pportunities nand (MAF able and re	s, facilitie RSOC) is esponsive	s, service to recruit US Mari	es and support, organize, ne Corps Sp	ort responsiv train, equip, pecial Opera	e to the needs educate, tions Forces

1. Component USSOCOM FY2	2012 MILITARY CONS	TRUCTION	PROJ	ЕСТ	DATA	2. Date FEB 2011		
3. Installation and Location/U MARINE CORPS B	ASE		LITARY	WO	RKING DO)G		
CAMP PENDLETO	,	FACILITY						
5. Program Element	6. Category Code	7. Project Num		8. Pro	oject Cost (\$000			
1140494BB	140	P-117	'4		3,50	00		
	9. COST	ESTIMATES	1					
	Item	U/M	Quant	ity	Unit Cost	Cost (\$000)		
PRIMARY FACILITIES						2,223		
MILITARY WORKING DO	G FACILITY (7,200 SF)	SM	669)	2,500	(1,673)		
TRAINING/COURSE AREA	AS	LS				(191)		
BUILT-IN EQUIPMENT		LS				(30)		
INFORMATION SYSTEMS		LS				(58)		
SDD AND EPACT05 COMP	PLIANCE	LS				(231)		
TECHNICAL OPERATION	MANUALS	LS				(40)		
SUPPORTING FACILITIE	S					821		
SPECIAL CONSTRUCTION	N FEATURES	LS				(221)		
ELECTRICAL UTILITIES		LS				(150)		
MECHANICAL UTILITIES	LS				(60)			
ROADS, PARKING, SIDEW	LS				(210)			
SITE IMPROVEMENTS	LS				(80)			
ENVIRONMENTAL MITIG	LS				(50)			
PASSIVE FORCE PROTEC	LS				(50)			
ESTIMATED CONTRACT	COST					3,044		
CONTINGENCY (5.0%)						152		
SUBTOTAL						3,196		
SUPERVISION, INSPECTIO	ON AND OVERHEAD (5.7%)					182		
SUBTOTAL						3,378		
DESIGN BUILD DESIGN C	OST (4.0%)					122		
TOTAL REQUEST						3,500		
TOTAL REQUEST (ROUND	DED)					3,500		
	ROM OTHER APPROPRIATION	IS				(305)		
10. Description of Proposed	Construction: This project c	constructs a 6	69 SM (7,200) SF) Milita	ry Working		
	vith training course area o							
	building with seismic upg							
	and mechanical systems a							
-	els, fire protection system		-					
	ency generator, direct dig		-					
	ir-conditioning, and ventil		-	-	•	-		
-	n, multi-purpose canine tr	•			-	•		
-	n, veterinary examination	-						
	space, sidewalks, dumpste					-		
	ecial non-porous concrete	-	-			-		
	high pressure hoses to me	-						
	ingh pressure hoses to me		cquitell	ients.				

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1. Component	Y2012 MILITARY (CONSTRUCTION PRO	OJECT DATA	2. Date FEB 2011						
USSOCOM 3. Installation and Location				FED 2011						
MARINE CORPS		4. Project Title	RY WORKING D	OG						
	ON, CALIFORNIA	FACILITY								
	· .		9 Drain at Carat (\$0	200						
5. Program Element	6. Category Code	7. Project Number	8. Project Cost (\$0							
1140494BB	140	P-1174	3,	500						
-		r optics, telephone, publi	ic address systems	s, cable						
	sion detection system.			0.014						
11. Requirement: 669		Adequate: 0 SM	Substandard:							
		ecial MWD facility to su		rations training						
		cial Operations Comman		~						
		ties are required to suppo								
		MARSOC has unique t								
		ed with conventional for								
	_	ucing Multi-Purpose Car	nines that differ si	gnificantly						
from conventional for				st						
		of facilities available or	n the west coast, the	he 1 st MSOB						
1	MWD capability at Ca	1								
		are not available to mee								
		ant investment in MWD								
		handlers. Without this N								
		nals will suffer, affecting								
	•	been calculated at this tin								
		WD Facility. Antiterrori	1							
		d Facilities Criteria 4-01								
		October 2003 and updat								
		quirements. Sustainable								
-		nd construction of the pro-	oject in accordanc	e with						
	tive Orders 13123 and									
		SSOCOM budgets only f								
	support facilities are b	oudgeted by the military	departments. Refe	erence Title 10						
Section 165.										
12. Supplemental Data:	(Estimates)									
A. Design Data (1) Status	(Estimates)									
	Design Started		I	ful 10						
• •	Design Started	10mm 2011	J							
	nt Complete as of Janu	-	т	35% an 11						
• •	Design 35% Complete									
	Design 100% Complet		20	ep 11						
	of Design Contract	to Develop Costs		(e) Parametric Estimates Used to Develop Costs No						
• • •	OF Design Contract		Design 1	Durald						
	-	Analysis Deufeure 1								
	gy Study and Life Cycl	le Analysis Performed		No						
(2) Basis	gy Study and Life Cycl	·		No						
(a) Stand	gy Study and Life Cycl ard or Definitive Desig	gn Used		No Yes						
(a) Stand	gy Study and Life Cycl ard or Definitive Desig e Design Was Previou	gn Used		No						

1. Component USSOCOM	FY201	2 MILITARY CONS	TRUCTION PROJ	ECT DATA	2. Date FEB 2011			
3. Installation and Lo MARINE CO	RPS BAS	E CALIFORNIA	4. Project Title SOF MILITARY WORKING DOG FACILITY					
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$0	00)			
1140494BB		140	P-1174	3,:	500			
(a) H (b) A (c) T (d) C (e) H (4) Con (5) Con (6) Con	All Other E Fotal Cost of Contract Co n-House C struction C struction S struction C ent Associa ons:	of Plans and Specifica Design Costs (a + b or d + e) ost Cost Contract Award Date	tions	Fe Ju No ided From Othe	200 80 280 250 30 eb 12 in 12 ov 13			
Project Engi		J Casey Barnes, USM ephone: (910) 440-07						

1. Component USSOCOM	FY 2012 MILITARY CONSTRUCTION PROJECT DATA 2. Date FEB 2011								
3. Installation and Loc	cation/UIC:			4. Project Title					
MARINE COR	RPS BAS	E		SOF RANGE 130 SUPPORT					
	CAMP PENDLETON, CALIFORNIA					S			
5. Program Element		6. Category Code	7. Proj	ject Nur	nber	8. Pro	oject Cost (\$00	10)	
1140494BB		178		P-104	9		8,6	41	
	9. COST ESTIMA						1		
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)	
PRIMARY FACILIT	TIES							5,579	
HEAD FACILITY (9	900 SF)			SM	84		2,183	(183)	
SHOOT HOUSE (9,	690 SF)			SM	900		2,182	(1964)	
SQUARE BAY				LS				(600)	
CANOPY (PARTIA)	L @ SQUAI	RE BAY)		SM	1,34	0	1,620	(2,171)	
CANOPY COVER (OVER CLE	ANING TABLES) (1,200 SF)		SM	112		1,345	(151)	
READY SERVICE I	LOCKER (R	SL)		LS				(45)	
OPERATION AND	MAINTENA	ANCE SUPP INFO (OMSI)		LS				(40)	
SDD AND EPACT 2005 COMPLIANCE								(425)	
SUPPORTING FAC	ILITIES							1,935	
SPECIAL CONSTR	UCTION FE	ATURES		LS				(50)	
SPECIAL FOUNDATION FEATURES								(170)	
BOOSTER PUMP/TANKS FOR WATER SYSTEM								(45)	
SEWER SYSTEM/T	ANKS			LS				(40)	
ELECTRICAL UTIL	LITIES			LS				(350)	
MECHANICAL UT	ILITIES			LS				(70)	
PAVING AND SITE	E IMPROVE	MENTS		LS				(170)	
SITE PREPARATIO	ONS			LS	S			(310)	
DEMOLITION				LS				(280)	
ENVIRONMENTAL	L MITIGATI	ION		LS				(450)	
ESTIMATED CONT	RACT COS	Г						7,514	
CONTINGENCY (5.	0%)							376	
SUBTOTAL								7,890	
SUPERVISION, INS	PECTION A	ND OVERHEAD (5.7%)						450	
SUBTOTAL								8,340	
DESIGN BUILD DE	SIGN COST	· (4.0%)						301	
TOTAL REQUEST								8,641	
TOTAL REQUEST (ROUNDED)						8,640	
EQUIPMENT PROV	EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS							(970)	

10. Description of Proposed Construction: The project demolishes a 233 SM (2,500 SF) existing shoot house and constructs a 900 SM (9,700 SF) shoot house, constructs a 60 firing point baffled, covered and lighted Square Bay, and constructs an 84 SM (900 SF) latrine/shower/laundry facility. The shoot house will include interior and exterior overhead catwalks, ceasefire notification system, 20 camera mounts, sound deadening material, and a control room attached to the outside wall. The Square Bay includes side protective earth berms, wood walls, sound deadening material, ballistic protection, partial roof covers for training bay and cleaning tables, power/data wiring, and target emplacements. The shoot house and head/shower/laundry facilities will consist of concrete

1: Component PY 2012 MILITARY CONSTRUCTION PROJECT DATA 2: Date FEB 2011 3: Installation and Location/UIC: A. Project Title SOP RANGE 130 SUPPORT CAMP PENDLETON, CALIFORNIA PI049 8.641 7: Project Number 8. Project Cost (8000) 1140494B 178 P-1049 8.641 masonry units, spread beam foundations, and standing seam metal roofs. The project provides for information systems and includes wiring for local area network, fiber optics, telephone, public address systems, and target control and data recording. The project includes bullet traps, dust collection and screw conveyor system, baffles, turning target equipment with controller, photovoltaic cells for roof surfaces on climate controlled buildings. The project provides special construction features for flood and earthquake criteria. Electrical, mechanical, water and wastewater utilities and its work including earthwork, gutters, sidewalks, landscaping, culverts, creek/channel realignment, and stormwater management measures are included. The project also demolishes an existing shoot house and relocates the Ready Service Locker facilities. 0 SM <u>PROJECT</u> : The project constructs a 60 fring point automated firing range (Square Bay), a shoot house, and latrine/shower/laundry facility at Range 130 to support special operations training Area at Marine Corps Base Camp Pendleton, CA to support the 1 st Marine Special Operations forces (SOF) missions. MARSOC has unique training and operational requirements that necessitate having priority of use facilities readily available for training and mission preparation. <u>CUIREENENT:</u> Adequate training ranges and facilities at Range 130, training									
USNOCOM [1:05:2011] Ansulation mat Leastion/UC: 4. Project Tilk S. Insulation mat Leastion/UC: SOF RANGE 130 SUPPORT CAMP PENDLETON, CALIFORNIA SOF RANGE 130 SUPPORT 1140494BB 178 P-1049 8.641 masonry units, spread beam foundations, and standing seam metal roofs. The project provides for information systems and includes wiring for local area network, fiber optics, telephone, public address systems, and target control and data recording. The project provides special construction features for flood and earthquake criteria. Electrical, mechanical, water and wastewater utilities and site work including earthwork, gutters, sidewalks, landscaping, culvers, creek/channel realignment, and stormwater management measures are included. The project also demolishes an existing shoot house and relocates the Ready Service Locker facilities. SM PROJECT: The project constructs a 60 fring point automated firing range (Square Bay), a shoot house, and latrine/shower/laundry facility at Range 130 to support special operations fraining requirements of Marine Corps Forces Special Operations Command (MARSOC). REOUIREMENT: Adequate training ranges and facilities are required at the Range 130 Training range sont facilities are required at the Range 130 to support special Operations Forces (SOF) missions. MARSOC has unique training and operational requirements that necessitate having priority of use facilities. Teadily available for training and mission reparation. CURRENT STUATION: Adequate vertaining ranges and facilities at Range 130, training requirements are not met. MARSOC chas unique training ranges and		FY 201	2 MILITARY CONST	RUCTION P	ROJECT DATA				
MARINE CORPS BASE CAMP PENDLETON, CALIFORNIA SOF RANGE 130 SUPPORT PROJECTS 5. Program Element 1140494BB 6. Category Code 7. Projet Number P-1049 8. Projet Cott (\$0000) 1140494BB 178 P-1049 8.641 masonry units, spread beam foundations, and standing seam metal roofs. The project provides for information systems, and target control and data recording. The project includes bullet traps, dust collection and screw conveyor system, baffles, turning target equipment with controller, photovoltaic cells for roof surfaces on climate controlled buildings. The project provides special construction features for flood and earthquake criteria. Electrical, mechanical, water and wastewater utilities and site work including earthwork, gutters, sidewalks, landscaping, culverts, creek/channel realignment, and stormwater management measures are included. The project also demolishes an existing shoot house and relocates the Ready Service Locker facilities. 11. Requirement: 2,436 SM (26,200 SF) Adequate: 0 SM Subtandard: 0 SM PROJECT: The project constructs a 60 firing point automated firing range (Square Bay), a shoot house, and latrine/Showr/Alundy facility at Range 130 to support special operations Forces (SOF) missions. MARSOC has unique training and operational requirements that necessitate having priority of use facilities readily available for training and imsision preparation. CURRENT SITUATION: Adequate training ranges and facilities at Range 130, training requirements are not net. MARSOC mission preparation and execution are jopardized and Marines will not be adequately prepared to fulfill war-time mission requirements. ADDITIONAL: No life cycle costs have been calculated at this						TED 2011			
CAMP PENDLETON, CALIFORNIA PROJECTS 3. Progen Element 6. Category Code 7. Project Number 8. Project Cost (3000) 1140494BB 178 P-1049 8,641 masonry units, spread beam foundations, and standing seam metal roofs. The project provides for information systems and includes wiring for local area network, fiber optics, telephone, public address systems, and target control and data recording. The project includes bullet traps, dust collection and screw conveyor system, baffles, turning target equipment with controller, photovoltaic cells for roof surfaces on climate controlled buildings. The project provides special construction features for flood and earthquake criteria. Electrical, mechanical, water and wastewater utilities and site work including earthwork, gutters, sidewalks, landscaping, culvers, creek/channel realignment, and stormwater management measures are included. The project also demolishes an existing shoot house and relocates the Ready Service Locker facilities. 11. Requirement: 2,436 SM (26,200 SF) Adequate: OSM PROJECT: The project constructs a 60 fring point automated fring range (Square Bay), a shoot house, and latrine/shower/laundry facility at Range 130 to support special operations training requirements of Marine Corps Base Camp Pendleton, CA to support the 1 st Marine Special Operations Battalion personnel in their training, preparation for and execution of Special Operations Forces (SOF) missions. MARSOC has unique training and operational requirements that necessitate having priority of use facilities readily available for training and mission preparation. CURRENT SITUATION: Adequate training requisematha that			P	5		דת			
5. Program Element 6. Category Code 7. Project Number 8. Project Cost (\$000) 1140494BB 178 P-1049 8.641 masonry units, spread beam foundations, and standing seam metal roofs. The project provides for information systems and includes wiring for local area network, fiber optics, telephone, public address systems, and target control and data recording. The project includes bullet traps, dust collection and screw conveyor system. baffles, turning target equipment with controller, photovoltaic cells for roof surfaces on climate controlled bulldings. The project provides special construction features for flood and earthquake criteria. Electrical, mechanical, water and wastewater utilities and site work including earthwork, gutters, sidewalks, landscaping, culverts, creek/channel realignment, and stornwater management measures are included. The project also demolishes an existing shoot house and relocates the Ready Service Locker facilities. 11. Requirement: 2.436 SM (26,200 SF) Adequate: 0 SM substandard: 0 SM PROJECT: The project constructs a 60 firing point automated firing range (Square Bay), a shoot house, and latrine/shower/laundry facility at Range 130 to support special operations training requirements of Marine Corps Forces Special Operations Command (MARSOC). REQUIREMENT: Adequate training ranges and facilities are required at the Range 130 Training Area at Marine Corps Base Camp Pendleton, CA to support the 1 th Marine Special Operations Forces (SOF) missions. MARSOC has unique training ranges and facilities that can provide priority of use facilities readily available for training and mission requirements. <						JKI			
1140494BB 178 P-1049 8,641 masonry units, spread beam foundations, and standing seam metal roofs. The project provides for information systems and includes wiring for local area network, fiber optics, telephone, public address systems, and target control and data recording. The project includes bullet traps, dust collection and screw conveyor system, baffles, turning target equipment with controller, photovoltaic cells for roof surfaces on climate controlled buildings. The project provides special construction features for flood and earthquake criteria. Electrical, mechanical, water and wastewater utilities and site work including earthwork, gutters, sidewalks, landscaping, culvers, creek/channel realignment, and stormwater management measures are included. The project also demolishes an existing shoot house and relocates the Ready Service Locker facilities. 0 SM I. Requirement: 2,436 SM (26,200 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: The project constructs a 60 firing point automated firing range (Square Bay), a shoot house, and latrine/shower/laundry facility at Range 130 to support special operations training requirements of Marine Corps Forces Special Operations Command (MARSOC). REQUIREMENT: Adequate training ranges and facilities are required at the Range 130 Training Area at Marine Corps Base Camp Pendleton, CA to support the 1 st Marine Special Operations Battalion personnel in their training, preparation for and execution of Special Operations Forces (SOF) missions. MARSOC has unique training and operational requirements that necessitate having priority of use facilities readily available for training and mission preparation. CURRENT SITUATION: Adequate training ranges and facilities at Range 130,		LEION,				00)			
masonry units, spread beam foundations, and standing seam metal roofs. The project provides for information systems and includes wiring for local area network, fiber optics, telephone, public address systems, and target control and data recording. The project includes bullet traps, dust collection and screw corveyor system, baffles, turning target equipment with controller, photovoltaic cells for roof surfaces on climate controlled buildings. The project provides special construction features for flood and earthquake criteria. Electrical, mechanical, water and wastewater utilities and site work including earthwork, gutters, sidewalks, landscaping, culverts, creek/channel realignment, and stormwater management measures are included. The project also demolishes an existing shoot house and relocates the Ready Service Locker facilities. 11. Requirement: 2,436 SM (26,200 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: The project constructs a 60 firing point automated firing range (Square Bay), a shoot house, and latrine/shower/laundry facility at Range 130 to support special operations training requirements of Marine Corps Forces Special Operations Command (MARSOC). REQUIREMENT: Adequate training ranges and facilities are required at the Range 130 Training Area at Marine Corps Base Camp Pendleton, CA to support the 1 st Marine Special Operations Forces (SOF) missions. MARSOC has unique training and operational requirements that necessitate having priority of use facilities readily available for training and mission preparation. <u>CURRENT SITUATION</u> : Adequate training ranges and facilities at Range 130, training requirements are not met. MARSOC mission preparation and execution are jeopandized and Marines will not be adequately prepared to fulfill war-time mission requirements. <u>ADDITIONAL</u> : No life cycle costs have been calculated at this time. The project provides for design for antiterrorism Standards for Buildings and US Army Corps of Engineers TM 5- 853, Security Design Criteria. <u>JOINT USE CERTIFICATION</u> ; NA. US	Ũ		6. Category Code	-	8. Project Cost (\$0	100)			
information systems and includes wiring for local area network, fiber optics, telephone, public address systems, and target control and data recording. The project includes bullet traps, dust collection and screw conveyor system, baffles, turning target equipment with controller, photovoltaic cells for roof surfaces on climate controlled buildings. The project provides special construction features for flood and earthquake criteria. Electrical, mechanical, water and wastewater utilities and site work including earthwork, gutters, sidewalks, landscaping, culverts, creek/channel realignment, and stormwater management measures are included. The project also demolishes an existing shoot house and relocates the Ready Service Locker facilities. 11. Requirement: 2,436 SM (26,200 SF) Adequate: 0 SM Substandard: 0 SM <u>PROJECT:</u> The project constructs a 60 firing point automated firing range (Square Bay), a shoot house, and latrine/shower/laundry facility at Range 130 to support special operations training requirements of Marine Corps Forces Special Operations Command (MARSOC). <u>REOUIREMENT:</u> Adequate training ranges and facilities are required at the Range 130 Training Area at Marine Corps Base Camp Pendleton, CA to support the 1" Marine Special Operations Batalion personnel in their training, preparation for and execution of Special Operations Forces (SOF) missions. MARSOC has unique training and operational requirements that necessitate having priority of use facilities readily available for training and mission preparation. <u>CURRENT SITUATION</u> : Adequate training ranges and facilities at Range 130, training requirements are not met. MARSOC mission preparation and execution are jeopardized and Marines will not be adequately prepared to fulfill war-time mission requirements. <u>ADDITIONAL</u> : No life cycle costs have been calculated at this time. The project provides for design for antiterrorism force protection (AT/FP) features and complies with AT/FP regulations and physical security in compliance with Military Handbook	1140494BB		178	P-1049	8,	641			
PROJECT: The project constructs a 60 firing point automated firing range (Square Bay), a shoot house, and latrine/shower/laundry facility at Range 130 to support special operations training requirements of Marine Corps Forces Special Operations Command (MARSOC). REQUIREMENT: Adequate training ranges and facilities are required at the Range 130 Training Area at Marine Corps Base Camp Pendleton, CA to support the 1 st Marine Special Operations Battalion personnel in their training, preparation for and execution of Special Operations Forces (SOF) missions. MARSOC has unique training and operational requirements that necessitate having priority of use facilities readily available for training and mission preparation. CURRENT SITUATION: Adequate training ranges and facilities that can provide priority of use to MARSOC do not currently exist at Camp Pendleton. IMPACT IF NOT PROVIDED: Without adequate essential facilities at Range 130, training requirements are not met. MARSOC mission preparation and execution are jeopardized and Marines will not be adequately prepared to fulfill war-time mission requirements. ADDITIONAL: No life cycle costs have been calculated at this time. The project provides for design for antiterrorism force protection (AT/FP) features and complies with AT/FP regulations and physical security in compliance with Military Handbook 1024/1, Unified Facilities Specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165. 12. Supplemental Data: A. Design Data (Estimates) (a) Date Design Started Jul 10 (b) Percent Complete as of January 2011 35% (c) Date Design 100% Complete Sep 11	information systems and includes wiring for local area network, fiber optics, telephone, public address systems, and target control and data recording. The project includes bullet traps, dust collection and screw conveyor system, baffles, turning target equipment with controller, photovoltaic cells for roof surfaces on climate controlled buildings. The project provides special construction features for flood and earthquake criteria. Electrical, mechanical, water and wastewater utilities and site work including earthwork, gutters, sidewalks, landscaping, culverts, creek/channel realignment, and stormwater management measures are included. The project also demolishes an existing shoot house and relocates the Ready Service Locker facilities.								
(b) Percent Complete as of January 201135%(c) Date Design 35% CompleteApr 11(d) Date Design 100% CompleteSep 11(e) Parametric Estimates Used to Develop CostsNo(f) Type of Design ContractDesign Build(g) Energy Study and Life Cycle Analysis PerformedNo	PROJECT:The house, and latrir requirements of REQUIREMEN Area at Marine (Battalion person (SOF) missions. having priority (CURRENT SIT to MARSOC do IMPACT IF NO requirements are Marines will not ADDITIONAL: design for antite physical security 01 DOD Minimi 853, Security Do JOINT USE CE SOF use. Comr Section 165.12. Supplemental D A. Design I	project conservations of the project conservation of the project conservation of the project conservation of the provided and	onstructs a 60 firing point laundry facility at Range orps Forces Special Operate training ranges and e Camp Pendleton, CA in training, preparation f OC has unique training an lities readily available for Adequate training ran ntly exist at Camp Pend <u>DED:</u> Without adequate MARSOC mission pre- ately prepared to fulfill cycle costs have been cal orce protection (AT/FP) liance with Military Har rrorism Standards for B eria. <u>TION:</u> N/A. USSOCOM	Ant automated fi e 130 to support facilities are re- to support the 1 or and execution and operational facilities or training and ges and facilities paration and ex- war-time missi culated at this features and co- adbook 1024/1, uildings and US	ring range (Square I rt special operations and (MARSOC). quired at the Range st Marine Special O on of Special Operat requirements that ne mission preparation es that can provide p lities at Range 130, kecution are jeopard on requirements. time. The project p mplies with AT/FP Unified Facilities C S Army Corps of Er	Bay), a shoot s training 130 Training perations ions Forces ecessitate priority of use training lized and rovides for regulations and Criteria 4-010- ngineers TM 5- specifically for			
(b) Percent Complete as of January 201135%(c) Date Design 35% CompleteApr 11(d) Date Design 100% CompleteSep 11(e) Parametric Estimates Used to Develop CostsNo(f) Type of Design ContractDesign Build(g) Energy Study and Life Cycle Analysis PerformedNo	(a) E	Date Desig	n Started		J	ul 10			
(c) Date Design 35% CompleteApr 11(d) Date Design 100% CompleteSep 11(e) Parametric Estimates Used to Develop CostsNo(f) Type of Design ContractDesign Build(g) Energy Study and Life Cycle Analysis PerformedNo									
(d) Date Design 100% CompleteSep 11(e) Parametric Estimates Used to Develop CostsNo(f) Type of Design ContractDesign Build(g) Energy Study and Life Cycle Analysis PerformedNo					А				
(e) Parametric Estimates Used to Develop CostsNo(f) Type of Design ContractDesign Build(g) Energy Study and Life Cycle Analysis PerformedNo									
(f) Type of Design ContractDesign Build(g) Energy Study and Life Cycle Analysis PerformedNo		-	-	elop Costs		-			
(g) Energy Study and Life Cycle Analysis Performed No				Ŧ	Design 1				
		• 1	6	ysis Performed					
			J - J						

. Component USSOCOM	FY 2012	2 MILITARY CONST	'RUC'	ΓΙΟN PRO	JECT DATA	2. Date FEB 2011
Installation and Loc MARINE COF	RPS BASE			4. Project Title SOF RAN PROJEC	NGE 130 SUPP	ORT
. Program Element		6. Category Code	7. Proj	ect Number	8. Project Cost (\$0	000)
1140494BB		178		P-1049	8,	641
		Definitive Design Used				No
		gn Was Previously Use	d		,	N/A
	Design C				(\$000)
		of Plans and Specification	ons			417
• •		esign Costs				400
• •		a + b or d + e)				817
	ontract Co					817
• •	-House Co				F	0 Jah 12
• •		Contract Award Date				eb 12 un 12
(b) Cons	truction C	ompletion Date			Ν	ov 13
B. Equipmen Appropriatio		ted With This Project W	Vhich	Will be Prov	vided From Othe	er
Equipment		Procuring]	FY Appropri	iated	Cost
<u>Nomenclatur</u>	<u>e</u>	Appropriation		or Request	<u>ed</u> ()	<u>\$000)</u>
Collateral Eq	uipment	O&M, D-W		2013		655
C4I Equipme	ent	O&M, D-W		2013		315
Project Engi		Casey Barnes, USMC phone: (910) 440-0729)			

1. COMPONENT USSOCOM	FY 2	2012 M	[LITA]	RY CONS	STRUCT	ION PRO	OGRAM	2. DA	TE FEB 20)11
3. INSTALLATION AND LOCA NAVAL AIR STAT			IMAND	SPECIAI	L WARFA		IMAND		REA CONSTRU DST INDEX	
CORONADO, IMPI BEACH, CALIFOR	ERIAL	1		SI LCIA					1.1	1
6. PERSONNEL STRENGTH	PE	RMANENT			STUDENTS		SU	PPORTED	1	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 10 B. END FY 16	0 76	0 623	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 700
A TOTAL ADEA (ACDES)			7	. INVENTOR	Y DATA (\$000))				1 20 4
A. TOTAL AREA (ACRES) B. INVENTORY TOTAL AS O	E SED 10									1,204
			00.11)							0
C. AUTHORIZATION NOT YE			,							0
D. AUTHORIZATION REQUE			. ,							42,000
E. AUTHORIZATION INCLUI F. PLANNED IN NEXT THRE			JUKAM ((1-113)						40,800
G. REMAINING DEFICIENCY		14-10)								143,249
H. GRAND TOTAL										0
8. PROJECTS REQUESTED IN	N THIS PROG	RAM.								226,049
CATEGORY CODE		CT TITLE			SCO	PE	COST (\$000		DESIGN START CO	FATUS OMPLETE
159 SOF SUPPO	ORT ACTIV	/ITY OPS	FACIL	ITY 9,	662 SM (10	4,000 SF)	42,00	0	12/10	10/12
9. FUTURE PROJECTS CATEGORY										COST
CODE	(EV12)			PROJECT	TITLE			SCOP	Έ	(\$000)
 a. Included in Following Progra 143 171 					CATIONS I SHOOTING		,	· ·	25,000 SF) 57,500 SF)	9,980 30,739
b. Planned Next Three Years (F 219	Y14-16):	SOF LO	OGISTIC	CAL SUPPO	RT FACILI	TY	19,8	82 SM (2	214,000 SF)	42,561
219 143				NE OPS FA	CILITY #2 OPS FACI	I ITV #2			10,000 SF)	49,403 29,642
143					OPS FACI				(0,000 SF) (0,000 SF)	29,042 21,362
c. RPM Backlog: N/A								,		
10. MISSION OR MAJOR FUN The mission of Naval Outl Rules and Instrument Fligh The mission of Naval Spec deploy Naval Special Warf	ying Landir nt Rules, fro vial Warfare	m Naval . Comman	Air Statio d is to or	on North Isl rganize, mai	and. 1, train, equi	p, educate,				
11. OUTSTANDING POLLUTI N/A	ON AND SAI	FETY DEFI	CIENCIES	5						

1. Component)12 MILITARY CONST	יסנומי	TION	JDDAT	бст	ПАТА	2. Date
USSOCOM F12	J12 MILLIAKI CONSI	NUC	IIOP	NI KUJ	EUI	DATA	FEB 2011
3. Installation and Location/UIC	:		4. Pro	oject Title			
NAVAL BASE CORO	NADO		SC	OF SUP	PORT	Γ ΑCTIVI	V
IMPERIAL BEACH,	,					FACILIT	
5. Program Element	6. Category Code	7. Proj	ect Nu	mber	8. Pr	oject Cost (\$00)0)
1140494BB	159		P-79	7		42,	000
	9. COST ES	STIMA	res		•		
	Item		U/M	Quant	ity	Unit Cost	Cost (\$000)
PRIMARY FACILITY							28,595
FACILITY (59,000 SF)	RAGE AND SHOWER/LOCKER		SM SM	5,481		2,154	(11,806)
SUPPACT OPERATIONS FACILITY (45,000 SF) BUILT-IN EQUIPMENT				4,18	1	2,908	(12,158) (2,115)
OPERATION AND MAINTE	OPERATION AND MAINTENANCE SUPP INFO (OMSI) SDD AND EPACT 2005 COMPLIANCE SPECIAL COSTS INFORMATION SYSTEMS SUPPOPTING FACH ITIES						(200)
							(590)
							(540)
INFORMATION SYSTEMS			LS				(1,186)
SUPPORTING FACILITIES							7,930
ELECTRICAL UTILITIES			LS				(1,210)
MECHANICAL UTILITIES			LS				(540)
SPECIAL FOUNDATION FE	ATURES		LS				(1,420)
SITE PREPARATIONS			LS				(1,040)
SPECIAL CONSTRUCTION	FEATURES		LS				(2,520)
PAVING AND SITE IMPROV	/EMENTS		LS				(1,200)
ESTIMATED CONTRACT CC	бТ						36,525
CONTINGENCY (5%)	51						1,826
contrintent (5%)							
SUBTOTAL							38,351
SUPERVISION, INSPECTION	AND OVERHEAD (5.7%)						2,186
,							
SUBTOTAL							40,537
DESIGN BUILD DESIGN COS	ST (4%)						1,461
TOTAL REQUEST							41,998
TOTAL REQUEST ROUNDEI)						42,000
EQUIPMENT FROM OTHER	APPROPRIATIONS (NON ADD)						(6,298)
10. Description of Proposed C	onstruction: This projects co	onstru	cts a G	9.662 SN	A (10	4.000 SF)	Support
	perations Facility at Naval						11
	expeditionary type pre-en	-	-	-		-	
	locker room. This project						
	e command suite, departm						
	ion facility. Built-in equip			•		0	
	for 333 personnel. Air cor						
11. Requirement: 9,662 SN						3,902 SM	
- ,	provides a SUPPACT Op					,	Landing Field
(NOLF) Imperial Beach	1 1	cratio.		chity at		1 Outrying	
	dequately sized and confi	oured	SUP	ράςτο	nerat	ions facilit	v at NOI F
DD Form 1201	acquatory sized and conn	Surcu	5011		perat	ions iaciili	

1. Component	FV20 1	2 MILITARY CONST		TION PROT	ΕСТ DATA	2. Date
USSOCOM	11201		NUC			FEB 2011
3. Installation and Lo	ocation/UIC:			4. Project Title		
NAVAL BAS	E CORO	NADO		SOF SUP	PORT ACTIVIT	ΓY
IMPERIAL B					ONS FACILIT	
5. Program Element		6. Category Code	7. Proi	ect Number	8. Project Cost (\$00	
-		0.	/.110j		-	
1140494BB		159		P-797	42,	000
Command subo fix, finish, explo 203K SF. SUPF of Naval Amph <u>IMPACT IF NC</u> attempt to meet should be stored connex boxes at already has a m the project is no <u>ADDITIONAL</u> principles will be accordance with laws and execute Anti-terrorism/ff construction of Antiterrorism S <u>JOINT USE CE</u> SOF use. Comm Section 165.	<u>UATION</u> rdinate to pit, and an PACT ONI ibious Bas <u>DT PROVI</u> its missio d in a clim djacent to odular fac of funded, re No life co e integrato Executiv five orders force prote this facilit tandards for <u>ERTIFICA</u> mon suppo	Naval Special Warfare Naval Special Warfare (alyze. The Basic Facility E is currently accommod e Coronado. SUPPACT <u>DED:</u> If this project is n in an undersized, poor ate controlled environment the Headquarters of Nav ility and several tension more modular and tempo cycle costs have been cal ed into the design, devel- ed into the design devel- ed into the devel- ed into	Group Requilated in ONE not pro- lay content will al Spe fabric orary f culate opmer United opmer United ified H ober 2 M bud	ONE. The m irement (BFF n Building 60 is currently m ovided, SUPP figured facilit l continue to cial Warfare structures to acilities will b d at this time. I States Code ance with cur orated into the Facilities Crite 003 and all ap gets only for	ission of a SUP a) for SUPPACT 3 (42K SF) on the acting 21% of the ACT ONE will y. Gear and eque be stored in MII Command. SUP support personne be required. Sustainable engunction of the provement 2802 (c), and our rent seismic requered a design, developed be a developed a developed a developed a design, developed a developed	PACT is find, F ONE is he ocean side he BFR. continue to ipment that LVANS and PACT ONE el growth. If gineering ject in ther applicable uirements. pment, and OD Minimum es. specifically for
12. Supplemental D A. Design I		nates)				
(1) Stat		nates)				
• • •	Date Desig	n Started			De	c 10
. ,		mplete as of January 20	11			35%
(c) I	Date Desig	n 35% Complete			Ja	n 11
. ,	-	gn 100% Complete			Oc	et 12
		Estimates Used to Deve	lop C	ost		Yes
	~ 1	sign Contract	·	C 1	Design B	
	0.	dy and Life Cycle Anal	ysis Pe	ertormed		No
(2) Basi		r Definitive Design Use	4			No
		sign Was Previously Use				N/A
	al Design (000)
	-	of Plans and Specificati	ons		,	,260
		Design Costs				840
		(a + b or d + e)				,100
(d) (Contract C	ost			1	,260

1. Component USSOCOM	FY201	2 MILITARY CONST	TRUCTION PROJ	ECT DATA	2. Date FEB 2011
3. Installation and Lo	cation/UIC:		4. Project Title		
NAVAL BAS IMPERIAL B				PORT ACTIVIT	
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$0	00)
1140494BB		159	P-797	42,	000
(e) I	n-House C	Cost	·		840
· · ·		Contract Award Date			b 12
· · ·	struction S			1	or 12
(6) Con	struction (Completion Date		Ap	or 14
B. Equipme Appropriatio		ated With This Project V	Which Will be Prov	ided From Other	
Equipment		Procuring	FY Appropriate	ed	Cost
Nomenclatu		Appropriation	or Requested	<u>(\$</u>	000)
Collateral E	quipment	O&M, D-W	2013		,300
C4I Equipm		O&M, D-W	2013	1	,000
Physical Sec	. Equipme	ent PROC, D-W	2013		998
Project Eng		s. Valerie Cook lephone: (619) 437-907	5		

1. COMPONENT	FY 2	012 M	ILITAI	RY CONS	TRUC	TION I	PROGE	RAM	2. DATE F	EB 2011
USSOCOM		4. C0	OMMAND							DISTRUCTION
3. INSTALLATION AND LOC EGLIN AIR FORCE							ONG		COST IN	
FLORIDA	L DASE,		OMMA	MY SPEC	IAL OI	'ERATI	ON2			0.94
6. PERSONNEL STRENGTH	PE	RMANEN	Г	S	FUDENTS			SUPPORTE	D	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICE	R ENLIST	CIVIL	TOTAL
A. AS OF SEP 10	289	1,450	1	0	0	0	0	0	0	1,740
B. END FY 16	386	2,221	7	0	0	0	0	0	0	2,614
			7.	INVENTORY	DATA (\$	000)				462.250
A. TOTAL AREA (ACRES)										463,358
B. INVENTORY TOTAL AS C	OF SEP 10									0
C. AUTHORIZATION NOT Y	ET IN INVENT	ORY (FY	09-11)							49,045
D. AUTHORIZATION REQUE	ESTED IN THIS	S PROGRA	M (FY 12)							40,000
E. AUTHORIZATION INCLU	DED IN FOLLO	OWING PR	OGRAM (FY13)						0
F. PLANNED IN NEXT THRE	E YEARS (FY	14-16)								0
G. REMAINING DEFICIENCY	ŕ									0
H. GRAND TOTAL										89,045
8. PROJECTS REQUESTED I	N THIS PROGE	RAM:								
CATEGORY CODE		ECT TITLI				SCOPE		COST (\$000)	START	N STATUS COMPLETE
	PANY OPER PANY OPER) SM (91, SM (133			12/10 12/10	03/12 03/12
9. FUTURE PROJECTS			JIMEILI		12,400	511 (155	,520 51 ;	21,000	12/10	03/12
CATEGORY CODE			PPOI	ECT TITLE				SCOI)F	COST (\$000)
a. Included in Following Progra	am (FY13)		I KO.	Let IIILE				500	L	(\$000)
NONE b. Planned Next Three Years (F	FY14-16):									
NONE	,									
c. RPM Backlog: NONE										
10. MISSION OR MAJOR FUN Support and training of US		nament C	enter ma	ior training :	and com	nat sunno	rt units s	necial oper	ations force	s reserve
component training, and or	ther tenant a	nd satelli	te activiti	es and units.	Special	Operatio	ns Force	s: organize		
readiness of special operat	ions forces f	or world-	wide dep	oloyment in s	upport o	f combata	ant comn	nanders.		
11. OUTSTANDING POLLUT N/A	ION AND SAF	ETY DEFI	CIENCIES							

1. Component USSOCOM	FY 20 2	12 MILITARY CONST	RUC	TION	PROJ	ЕСТ	DATA	2. Date FEB 2011	
3. Installation and Lo EGLIN AIR H		ASE, FLORIDA		4. Project Title SOF COMPANY OPERATIONS FACILITY (GSTB)					
5. Program Element		6. Category Code	7. Proj	7. Project Number 8. Project Cost (\$00				0)	
1140494BB	3B 141			7636	б		19,0	000	
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)	
PRIMARY FACILI	TY							14,743	
COMPANY OPER.	ATIONS FAC	CILITY (74,300 SF)		SM	6,90	0	1,685	(11,627)	
OVERHEAD PROT	,350 SF)		SM	690)	835	(576)		
ORGANIZATION EQUIPMENT STORAGE BLDG (9,800 SF)				SM	910)	878	(799)	
HARDSTAND, CONCRETE (6,000 SY)				SM	5,02	0	173	(868)	
INFORMATION S	YSTEMS			LS				(561)	
SDD AND EPACT 2005				LS				(312)	
SUPPORTING FAC	CILITIES							1,827	
ELECTRICAL UTI	LITIES			LS				(811)	
MECHANICAL UT	TILITIES			LS				(256)	
PAVING AND SIT	E IMPROVE	MENT		LS				(490)	
SITE PREPARATI	ON			LS				(245)	
PASSIVE FORCE	PROTECTIO	N MEASURES		LS			(25)		
ESTIMATED CONT		Γ						16,570	
CONTINGENCY (5.	.0%)							829	
SUBTOTAL								17,399	
SUPERVISION, INS	SPECTION A	ND OVERHEAD (5.7%)						992	
SUBTOTAL								18,391	
DESIGN BUILD DE	SIGN COST	(4.0%)						663	
TOTAL REQUEST								19,054	
TOTAL REQUEST ((ROUNDED)							19,000	
-		1 OTHER APPROPRIATIONS						(2,022)	

10. Description of Proposed Construction: Construct a standard design one-story company operations facility with four company administrative and readiness modules with mezzanines and arms vaults, general purpose administration, covered overhead protection, organizational equipment storage building, and concrete hardstand. Building systems will include fire detection and suppression, energy management control integrated to match the local system, communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control systems. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver" and 135 MPH hurricane wind load. Access for persons with disabilities will be provided. Comprehensive building and furnishings related interior design and audio visual services are included. Air conditioning: 670 kW (190 tons)

11. Requirement: 13,020 SM (140,100 SF)Adequate: 4,520 (48,660 SF)Substandard: 0 SM<u>PROJECT:</u> This project will construct additional facilities for the new Group Special Troops

1. Component USSOCOM	FY 201	12 MILITARY CONST	ГRUC	TION PROJ	ECT DATA	2. Date FEB 2011
3. Installation and Lo EGLIN AIR F		ASE, FLORIDA		4. Project Title SOF COM FACILIT	IPANY OPERA Y (GSTB)	TIONS
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$00	00)
1140494BB		141		76366	19,	000
REQUIREMENwith the Quadreethree separate deheadquarters secremaining four offull range of millCombatant Comstrategic goals.into real world eCURRENT SITfour additional ofIMPACT IF NOhindered in condmeet urgent natimaintaining temrisk degradationfacilities are proADDITIONAL:project developSOF Company OAntiterrorism/foCriteria 4-010-0updates as appliddevelopment, anOrders 13123 arInstructions 800National Fire PrDesign: Fire Proprinciples.JOINT USE CE	T: This p nnial Defe etachment companies itary oper manders a These fac exercises a <u>UATION</u> companies <u>T PROVI</u> lucting pla onal secu- porary str due to un grammed Alternat nent and to Deration rce protect 1, DOD M cable. Su d constru ad 13423. -01; 7 th Si otection for <u>RTIFICA</u>	of 7^{th} Special Forces G project is required to sup ense Review. The grow is. Existing facilities with three detachments. New s. The 7^{th} SFG(A) force rations and in all enviror a means to resolve crise dilities support the contin and conventional and un there are no existing to the formation of the project is anning, operations and the rity missions. Signification decreased and poorly cor- and constructed. ive methods of meeting this project is the only for s Facility (GSB) are plan the project is the only for stainable engineering pro- ction of the project in ac- This project will comp- FG(A) Architectural Co- Association 101, Life Sa or Facilities; and U.S. Arr <u>TION</u> : USSOCOM buc- cilities are budgeted by to	port the the inclusion of the spectra of the spectr	he growth of s ludes a new G ride adequate bany operation form missions a. The unit preve U.S. object berations, train ntional, specia es at Eglin Ai ovided, 7 th SF g needed to op ds will be exp tiveness, effici- ed temporary for equirement hat o be executed d in accordan- ards for Build es will be inter nce with the H n U.S. Army G ity Plan; Inter ode; Unified D dilitary Const	pecial forces in STB with four of space for the ne as facilities are r and activities th ovides DOD and ctives and pursu- ning and deploy al and irregular for Force Base to G(A) will be se potimize the unit ended on establi- iency, and unit facilities until active ve been explore project and Pro- as a single cont ce with Unified ings dated 8 Oct grated into the oct EPAct 2005 and Corps of Engine- mational Buildin Facilities specifi facilities specifi	companies and w battalion required for the roughout the d Theater ne U.S. ment of forces war scenarios. support the verely 's capability to ishing and morale will dequate d during ject No.76371, ract. Facilities tober 2003 and lesign, Executive er's Technical ng Code; 600-01, rmation cally for SOF
A. Design I (1) Statu		nates)				
	-	gn Started				ec 10
		omplete as of January 20)11			35%
	-	gn 35% Complete				in 11
	-	gn 100% Complete Estimates Used to Deve	elon C	osts	Ma	ar 12 Yes
	arametric		ciop C	0313		1.00

1. Component USSOCOM	FY 201	2 MILITARY CONS	TRUC	TION PRO	JECT DATA	2. Date FEB 2011
3. Installation and Lo EGLIN AIR F		ASE, FLORIDA			MPANY OPERA Y (GSTB)	TIONS
5. Program Element		6. Category Code	7. Pro	ect Number	8. Project Cost (\$00)0)
1140494BB		141		76366	19,	000
(f) T	ype of De	sign Contract			Design H	Build
(g) H	Energy Stu	dy and Life Cycle Ana	lysis P	erformed		No
(2) Basi	s		-			
(a)	Standard o	or Definitive Design Us	ed			Yes
(b) V	Where Des	sign Was Previously Us	sed			N/A
(3) Tota	l Design (Cost			(\$	000)
(a) P	roduction	of Plans and Specificat	ions			800
(b) A	All Other D	Design Costs				400
(c) T	otal Cost	(a + b or d + e)			1	,200
	Contract Co					900
	n-House C					300
(4) Con	struction C	Contract Award Date			Ja	in 12
	struction S				Ma	ar 12
(6) Cons	struction C	Completion Date			Ma	ar 14
B. Equipme Appropriatio		ated With This Project	Which	Will be Prov	rided From Other	ſ
Equipment		Procuring]	FY Appropri	ated	Cost
Nomenclatu	re	Appropriation		or Request	<u>ed</u> <u>(\$</u>	<u>000)</u>
Collateral E	quipment	O&M, D-W		2013	1	,360
C4I Equipm	ent	O&M, D-W		2013		238
				0010		10.1

2013

Project Engineer: Col Michelle J. Stewart Telephone: (910) 432-1296

PROC, D-W

C4I Equipment

424

1. Component USSOCOM		12 MILITARY CONST			Т ДАТА	2. Date FEB 2011			
3. Installation and Lo			-	ect Title		TIONO			
EGLIN AI	R FORCE	BASE, FLORIDA	SOF COMPANY OPERATIONS FACILITY (GSB)						
5. Program Element		6. Category Code	7. Project Nun))					
1140494I	3B	141	7637	1	21,0	00			
		9. COST ES	FIMATES						
		Item	U/M	Quantity	Unit Cost	Cost (\$000)			
PRIMARY FACIL	ITY					16,548			
COMPANY OPER.	COMPANY OPERATIONS FACILITY (50,400 SF)				1,664	(7,804)			
OVERHEAD PROT	,020 SF)	SM	470	864	(406)				
ORGANIZATION EQUIPMENT STORAGE BLDG (7,000 SF)			SM	650	878	(571)			
ALTERATIONS TO BUILDING 4435 (70,900 SF)			SM	6,590	732	(4,824)			
HARDSTAND, CO	NCRETE (5,	000 SY)	SM	4,180	173	(723)			
TEMPORARY FAC	CILITY LEAS	SE	LS			(1,581)			
INFORMATION SYSTEMS						(355)			
SDD AND EPACT	2005		LS			(284)			
SUPPORTING FA	CILITIES					1,869			
ELECTRICAL UTI	LITIES		LS			(525)			
MECHANICAL UT	TILITIES		LS			(277)			
PAVING AND SIT	E IMPROVE	MENTS	LS			(676)			
SITE PREPARATI	NC		LS			(62)			
PASSIVE FORCE	PROTECTIC	N MEASURES	LS			(329)			
ESTIMATED CON	TRACT COS	T				18,417			
CONTINGENCY (5.0%)					921			
SUBTOTAL						19,338			
SUPERVISION, IN	SPECTION A	AND OVERHEAD (5.7%)				1,102			
SUBTOTAL						20,440			
DESIGN BUILD D	ESIGN COST	Γ (4.0%)				737			
TOTAL REQUEST						21,177			
TOTAL REQUEST	(ROUNDED))				21,000			
EOUIPMENT PRO	VIDED FRO	M OTHER APPROPRIATIONS				(2,736)			

10. Description of Proposed Construction: Construct a standard design two-story company operations facility with three company administrative and readiness modules with mezzanines and arms vaults, general purpose administration, covered overhead protection, organizational equipment storage building; concrete hardstand, and alterations to Building 4435. Building systems will include fire detection and suppression, energy management control integrated to match the local system, communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control systems. A temporary leased facility is included for displaced functions for the alteration of Building 4435. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. The project also includes expanding the cantonment area by approximately 150 acres to the approved 500 acres by extending the perimeter fence, patrol road, surveillance system, and lighting. Special construction

1. Component USSOCOM

FY 2012 MILITARY CONSTRUCTION PROJECT DATA

2. Date FEB 2011

3. Installation and Location/UIC:

EGLIN AIR FORCE BASE, FLORIDA

4. Project Title SOF COMPANY OPERATIONS FACILITY (GSB)

5. Program Element	6. Category Code	7. Project Number	8. Project Cost (\$000)
1140494BB	141	76371	21,000

includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver" and 135 MPH hurricane wind load. Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Air conditioning: 130 ton (450 kW).

11. Requirement: 12,400 SM (133,320 SF) Adequate: 0 SM Substandard: 6,590 SM (70,900 SF) SM <u>PROJECT:</u> This project will construct additional facilities for the expanded Group Support Battalion (GSB) of 7th Special Forces Group (Airborne) (7th SFG(A)) at Eglin Air Base, FL. <u>REQUIREMENT:</u> This project is required to support the Band V growth of special forces approved to support the Quadrennial Defense Review. The GSB growth expands the existing 418-person battalion to 660 personnel, and grows from two existing companies to seven companies. The current GSB Headquarters, Building 4435, will be altered to accommodate the battalion headquarters and four companies. A temporary facility lease is required for personnel and functions displaced by the alterations to Building 4435. New company operations facilities are required for the remaining three companies. 7th SFG(A) forces perform missions and activities throughout the full range of military operations and in all environments. The unit provides DOD and Theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.

<u>CURRENT SITUATION</u>: Currently, the GSB HQ, Group Support Company and Group Service Support Company are located in building 4435. With the expansion of the GSB, Building 4435 is no longer adequate to support the space requirements of the expanded GSB.

<u>IMPACT IF NOT PROVIDED</u>: If this project is not provided 7th SFG(A) will remain severely hindered in conducting planning, operations and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, efficiency, and unit morale will be degraded by continued use of substandard and poorly configured buildings. Anti-terrorism/force protection (AT/FP) security measures are below standards and constitute a considerable risk.

<u>ADDITIONAL</u>: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project and Project No.76366, SOF Company Operations Facility (GSTB) are planned to be executed as a single contract. AT/FP measures will be included in accordance with Unified Facilities Criteria 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPAct 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; 7th SFG(A) Architectural Compatility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.

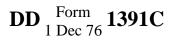
<u>JOINT USE CERTIFICATION</u>: USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10,

1. Component USSOCOM	FY 2012 MILITARY CONSTRUCTION PROJECT DATA2. Date FEB 201								
3. Installation and Lo EGLIN AI		BASE, FLORIDA			Title COMPANY OPERATIONS ILITY (GSB)				
5. Program Element		6. Category Code	7. Proj	ect Number	8. Project Cost (\$000)				
1140494]	BB	141		76371	21,	000			
Section 165.		-							
12. Supplemental I									
A. Design l		mates)							
(1) Stat					-	10			
	-	gn Started	2011		De	ec 10			
		omplete as of January gn 35% Complete	2011		35% Jan 11				
• • •			an 11 ar 12						
	-	gn 100% Complete Estimates Used to D	avalan C	oata	IVI	Yes			
• • •		esign Contract	evelop C	OSIS	Design I				
.,	• •	udy and Life Cycle A	nalvsis P	erformed	No				
(2) Bas	0.	ady and Ene Cycle II	indry 515 T	errorinea		110			
		r Definitive Design U	Jsed		Yes				
• • •		sign Was Previously U			N/A				
• •	l Design	•			(\$1,380)				
(a) H	Production	of Plans and Specific	cations			980			
(b) A	All Other I	Design Costs			400				
(c)]	Total Cost	(a + b or d + e)			1	1,380			
· · ·	(d) Contract Cost					1,035			
• • •	n-House (345			
· · ·		Contract Award Date			Jan 12				
· · ·		Start Date				ar 12			
(6) Con	struction (Completion Date			Μ	ar 14			

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment	Procuring	FY Appropriated	Cost
Nomenclature	Appropriation	or Requested	<u>(\$000)</u>
Collateral Equipment	O&M, D-W	2013	1,840
C4I Equipment	O&M, D-W	2013	322
C4I Equipment	PROC, D-W	2013	574

Project Engineer: Col Michelle J. Stewart Telephone: (910) 432-1296



1. COMPONENT USSOCOM	FY 2	2012 M	ILITA	RY CON	STRUC'	FION I	PROGRA	\mathbf{M}	2. date FEB 2	2011	
3. INSTALLATION AND LOCA	ATION	4. COM	IMAND					5	5. AREA CONSTR COST INDEX	UCTION	
	EGLIN AIR FORCE BASE, AUXILIARY FIELD # 9,AIR FORCE SPECIAL OPERATIONS COMMANDCOMMAND										
6. PERSONNEL STRENGTH	PI	ERMANEN	Г		STUDENTS		S	SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF SEP 10 B. END FY 16	1,277 1,307	4,436 4,769	2,157 2,211	0 0	0 0	0 0	173 173	784 784	100 100	8,927 9,344	
			7	. INVENTOR	Y DATA (\$0	000)					
A. TOTAL AREA (ACRES)										6,63	
B. INVENTORY TOTAL AS O										2,485,494	
C. AUTHORIZATION NOT YE	ET IN INVEN	TORY (FY (08-11)							61,023	
D. AUTHORIZATION REQUE	STED IN TH	IS PROGRA	M (FY 12))						9,50	
E. AUTHORIZATION INCLUE	DED IN FOLL	LOWING PR	OGRAM	(FY13)						41,200	
F. PLANNED IN NEXT THREE	E YEARS (FY	7 14-16)								60,15	
G. REMAINING DEFICIENCY										(
H. GRAND TOTAL										2,657,36	
8. PROJECTS REQUESTED IN CATEGORY CODE 172 SOF SIMUL 211 SOF ENCLO	PRO ATOR FA	JECT TITLE CILITY		PRESSORS			,000 SF) ,100 SF)	COST (\$000) 6,300 3,200	DESIGN START 01/10 04/10	STATUS COMPLETI 08/11 08/11	
9. FUTURE PROJECTS											
CATEGORY CODE			PRO	JECT TITLE					SCOPE	COST (\$000)	
a. Included in Following Program 113 141 211 L. Plane IN 477 (77)		SOF SQU	JADRON	PAVEMEN' N IRCRAFT	- ~	VANCE	UNIT	3,026 SI	M (17,300 SY) M (32,600 SF) M (59,300 SF)	4,890 13,174 23,055	
b. Planned Next Three Years (F 113 141 211 211		SOF OPE SOF FUE SOF LIG	RATION L CELL HT AIR(XIWAY EX NS FACILI MX HANO CRAFT SQ ANCE FAC	TY (11 IS) GAR UADRON		TIONS	1,395 SI 2,322 SI	M (434,000 SF) M (15,000 SF) M (25,000 SF) M (61,900 SF)) 13,734 8,583 16,967 20,749	
c. RPM Backlog: N/A 10. MISSION OR MAJOR FUNG Special Operations Wing w 11. OUTSTANDING POLLUT	vith MC-13				dard Aviat	ion , and	special ope	erations squ	adrons.		

1. Component USSOCOM	FY 201	2 MILITARY CONST	RUC	TION	N PROJ	ЕСТ	DATA	2. Date FEB 2011
3. Installation and Lo	cation/UIC:			4. Pro	ject Title:			
EGLIN AIR F FIELD # 9, FI		ASE AUXILIARY			OF ENO UPPRE			NE NOISE
5. Program Element		6. Category Code	7. Pro	ject Nur	nber	8. Pro	oject Cost (\$00	00)
1140494BB	1140494BB 211 FT						3,2	.00
		9. COST E	STIMA	TES	[1	
Item PRIMARY FACILITY FOUNDATION (15,100 SF) SDD AND EPACT 2005 COMPLIANCE SUPPORTING FACILITIES					Quant 1,40 		Unit Cost 1,515 	Cost (\$000) 2,172 (2,129) (43) 710
UTILITIES				LS				(171)
PAVEMENTS				LS				(70)
SITE IMPROVEM	ENTS			SM	8,33	3	21	(175)
IRP SITE TREATM	IENT			LS				(200)
COMMUNICATIO	NS			LS				(26)
SPILL CONTAINM	MENT TANK			LS				(16)
PASSIVE FORCE	PROTECTIO	ON MEASURES		LS				(10)
RELOCATE RV ST	FORAGE YA	ARD		LS				(42)
SUBTOTAL CONTINGENCY (5	%)							2,882 144
TOTAL CONTRAC	T COST							3,026
		ND OVERHEAD (5.7%)						172
TOTAL REQUEST								3,198
TOTAL REQUEST								3,200
_		PPROPRIATIONS (NON-ADD						(150)
refurbished T-10 Renovation Prog	0 hush hou gram site f support.	Construction: Reinforced uses. Includes utilities, j treatment, oil/water sepa No air conditioning will (15,100 SF) Ade	pavem rator,	ents, s groun ovided	site imp ding, lig l.	rover ghtnii	nents, Insta	llation on and all
-	,	T-10 Enclosed Engine	-					
		T-10 hush houses are re-			,		· 1	
		epair Facility (CRF) wor	1				1 1	
	intermediate maintenance for the majority of Air Force Special Operations Command's (AFSOC's)							
C-130 fleet to in	nclude area	a of responsibility and S	OF su	pporte	ed units.	Due	e to the clos	sure of the
Ramstein Air Ba	ase CRF a	nd the centralization of	the AI	FSOC	isochro	nical	inspections	s, the AFSOC
		sed exponentially with f				-		
-		eet, Reliability Centered			-			-
	-	actice has put a strain or					-	
	-	epair facility will only p		-				
	-	pair facility will be unde				-	•	-
pace with future	mission r	requirements. The new t	tacility	/ W1ll	be cons	traine	ed due to lin	mitations

 $DD \xrightarrow[1 \text{ Dec } 76]{\text{Form}} 1391$

1. Component	FY 201	12 MILITARY CONST	RUC	TION PROJ	ECT DATA	2. Date FEB 2011
USSOCOM 3. Installation and Loc				4. Project Title:		TEB 2011
	ORCE BA	ASE AUXILIARY		U	CLOSED ENGI SSORS	NE NOISE
5. Program Element		6. Category Code	7. Proj	ect Number	8. Project Cost (\$00	0)
1140494BB		211	FT	EV093007	3,2	.00
keep pace, the no 24/7 under any v engine repair fac Development Pla SOF unparallel e are met. <u>CURRENT SITU</u> weather annually location as they i Moving the exist distance engines <u>IMPACT IF NO</u> Base (AFB) and expansion at bot C-130 fleet to in Special Operatio capability due to diminished due to stands/trailers in the environmenta of hurricane prep <u>ADDITIONAL</u> : recreational vehi relocated under to Handbook 32-10 accomplishing th that there is only has been prepare will be integrated the EPAct 2005, other applicable included in acco Standards for Bu with U.S. Army Installation Desi JOINT USE CEI	ew engine veather co ility is ali an. The n engine rep <u>UATION</u> v. Additio impede fu ting outdo and prop <u>T PROVI</u> removal h bases. ' clude all is ons Wing' limitatio to weather cur signif al impact paration/e Cannon icle storage this MILC 084, "Faci- nis project one option d into the Executiv laws and rdance wit ilidings, co Corps of gn Guide <u>RTIFICA</u>	AFB has two T-10 hush ge yard located on the sit CON. This project meets ility Requirements." A p t (status quo, upgrade/re- on that will meet the ope inable engineering princi- design, development, ar re Orders 13123 and 134 executive orders. Antite ith Unified Facilities Cri- lated 8 October 2003, an Engineers Technical Ins	two hu o T-10 he Hu d with lso en es an a ells cu d com locati- ion of t Field y 90% 6 engi ed and sting. y 90% 6 engi ed and sting. ion wntim s. En viates house e need s the c relimi moval gration ples, fi erroris teria 4 d upd tructic M bud	ish houses wi hush houses a rlburt Field N two T-10 hu sure current a average of 34 urrently in use ply with new on further red testing. engine hush H is a mandato of T56 engin ne repair. Wi d unable to ke CRF capabilities the requirement es that are not led for the hus riteria/scope sinary analysis , new constru al requirement to include life struction of the tle 10 United m/force prote -010-01, DOI ates as applications 800-01, data	th the ability to adjacent to the m Northwest Indust sh houses will n and future mission days of product e must be moved environmental s luces capacity du houses at Canno ry first step to a le/propeller repa- ithout this proje- ep pace with en- ity will continue tr/test stand calib st stands signific ent for test cab re- in use. Hurlbur sh houses and w specified in Air 1 of reasonable op ction) was done nt. A certificate cycle cost-effec- ne project in acc States Code 280 ection measures D Minimum An- able. The projec- ated 20 Jul 1998 those facilities s	test engines lew T56 rial ot only give on demands ion due to to a remote standards. ue to the n Air Force irfield ir for the SOF ct, the 1 st gine repair to be ration. Test cantly reduces emoval as part t Field has a rill be Force ptions for . It indicates of exception ctive practices, ordance with 02 (c) and will be titerrorism ct will comply or later, and

USSOCOM		ITARY CON	ISTRUC		JECT DATA	FEB 2011
3. Installation and Location	/UIC:			4. Project Title	:	
EGLIN AIR FORG FIELD # 9, FLOR		JXILIARY		SOF EN SUPPRI	CLOSED ENC ESSORS	GINE NOISE
5. Program Element	6. Categ	ory Code	7. Pro	ject Number	8. Project Cost (S	\$000)
1140494BB		211	FT	EV093007	3	3,200
12. Supplemental Data:	(Estimates)					
A. Design Data (1) Status	(Estimates)					
· · /	Design Start	ed				Apr 10
	-	as of January	2011		1	35%
	Design 35%		2011			Jan 11
	Design 100%	1			A	Aug 11
. ,	0	ates Used to D	evelon (ost	1	Yes
	of Design Co		evelop c	.050	Design-Bid	
· / · · ·	0	Life Cycle A	nalysis P	erformed	Design Did	No
(2) Basis	sy bludy and	Life Cycle I	1111 y 515 1	errormed		110
	lard or Defin	itive Design U	Ised			No
· · /		as Previously				N/A
(3) Total De	-	as i reviously	obea			(\$000)
	-	ns and Specifi	cations			192
	ther Design	-	cations			96
· · /	Cost (a + b)					288
(d) Contr		01 (4 + 0)				216
(e) In-Ho						72
. ,		t Award Date				Jan 12
		te (90 days fro		D		Apr 12
(6) Construct		· •		-)		Apr 13
B. Equipment A Appropriation		ith This Proje	ct Which	Will be Prov	vided From Oth	ner
		р .			• . 1	Q (
Equipment		Procuri	-		propriated	Cost
Nomenclature	_	Appropria			•	<u>(\$000)</u> 50
C4I Equipme		O&M, D-			013	50 100
Collateral Eq	uipment	O&M, D-	- VV	2	013	100
Project Engine		7. Fuller, Jr., (ne: (850) 884-		F		
DD Form 130						

1. Component	EXZ AD		DITO	TIO		TOT		2. Date		
USSOCOM	FY 201	12 MILITARY CONST	IRUC	TION	PROJ	ECT	DATA	FEB 2011		
3. Installation and Lo	ocation/UIC: 4. Project Title:									
EGLIN AIR F	ORCE BA	ASE AUXILIARY		SC	F SIM	JLAT	FOR FACI	LITY		
FIELD # 9, FI				20						
5. Program Element	LUKIDA	6. Category Code	7 Proi	ect Nur	nher	8 Pro	oject Cost (\$00	t Cost (\$000)		
-			5			0.110	-			
1140494BB		172	FT	EV10	3011		6,3	00		
		9. COST E	STIMA	ГES						
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)		
PRIMARY FACILI	TY							4,808		
SIMULATOR FACI	LITY (12,00	0 SF)		SM	1,11	5	4,228	(4,714)		
SDD AND EPACT	2005 COMPL	LIANCE		LS				(94)		
SUPPORTING FAC	CILITIES							874		
UTILITIES				LS				(195)		
PAVEMENTS				LS				(165)		
SITE IMPROVEME	INTS			LS				(150)		
COMMUNICATION	NS			LS				(175)		
PASSIVE FORCE P	ROTECTION	N MEASURES		LS				(189)		
SUBTOTAL								5,682		
CONTINGENCY (5	%)							284		
TOTAL CONTRAC	T COST							5,966		
SUPERVISION, INS	SPECTION A	AND OVERHEAD (5.7%)						340		
TOTAL REQUEST								6,306		
TOTAL REQUEST								6,300		
EQUIPMENT FROM					1.01			(0)		
		Construction: Concrete fo								
		oof. Functional areas ind								
		n, data base generation r								
		nents and all other neces		**	. Air co		Ŭ			
-			iate: 0		-		tandard: 0.5			
		nulator Facility for Avia		U				/ 1		
	i	project is required to pro			•	•				
-		to conduct required train	-							
	0	ning as well as specific						-		
		training, real world mis	sion re	hears	als, and	emer	gency proc	edures		
training and red										
		: Existing AvFID squa								
		on-availability of a wear								
	Simulator delivery in FY14 with a required construction period of 18 months and simulator build up requires construction start in FY12. There is no facility on base that could be used or converted									
		tart in FY12. There is n	o facil	ity on	base th	at co	uld be used	or converted		
for this requirem				-				•		
		<u>IDED</u> : Without this pro								
	•	aircrews to accomplish		-	-			•		
-		ft. If the facility is not co	-					1		
-	0	delayed, resulting in a r		•		0	+			
ADDITIONAL	ADDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 32-1084,									
DD Form $1 \text{ Dec } 76$	1391									

1. Component USSOCOM	FY 20 2	12 MILITARY CONS	ΓRUC	TION PROJ	ECT DATA	2. Date FEB 2011				
3. Installation and Lo	ocation/UIC:			4. Project Title:		I				
EGLIN AIR F	FORCE BA	SE AUXILIARY		SOF SIM	ULATOR FACI	LITY				
FIELD #9, F	LORIDA									
5. Program Element	Londbir	6. Category Code	7. Pro	ject Number	8. Project Cost (\$00)0)				
1140494BB		172	FT	EV103011	63	300				
1140494DD		172	1.1	L V 103011	0,2	00				
 "Facility Requirements." A preliminary analysis of reasonable options for accomplishing this project (status quo, upgrade/removal, new construction) was done. It indicates that there is only one option that will meet the operational requirement. A certificate of exception has been prepared. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria 4-010-01, DOD Minimum Antiterrorism Standards for Buildings. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPAct 2005, Executive Orders 13123 and 13423, Title 10 United States Code 2802 (c), and other applicable laws and Executive orders. <u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165. 12. Supplemental Data: 										
A. Design		mates)								
(1) Stat	us Date Desig	n Startad			Io	in 10				
• • •		mplete as of January 20	11			35%				
• •		in 35% Complete	11			in 11				
• • •		n 100% Complete				ig 11				
	-	Estimates Used to Deve	elon C	ost	110	Yes				
		esign Contract			Design-Bid-E					
• • •	• 1	dy and Life Cycle Anal	vsis Pe	erformed	2001811 210 2	No				
(2) Bas			J ~~~ - ·							
· · ·		r Definitive Design Use	d			No				
		sign Was Previously Us				N/A				
. ,	al Design	•			(\$	000)				
· · · ·	0	of Plans and Specificat	ions		· · · · ·	378				
		Design Costs				189				
(c) [Fotal Cost	(a+b) or $(d+e)$				567				
(d) (Contract C	ost				423				
(e) l	n-House C	Cost				144				
(4) Cor	struction (Contract Award Date			Ja	in 12				
× /	struction S					or 12				
		Completion Date				et 13				
B. Equipm Appropriati		ated With This Project V	Which	Will be Provi	ided From Other					
Project Eng	ineer: Cla	ude V. Fuller, Jr., Col, 1	USAF							

Project Engineer: Claude V. Fuller, Jr., Col, USAF Telephone: (850) 884-2260

1. COMPONENT	EV 2	12 M	ТТТАТ		STRUC	ΓΙΟΝ Ι		АЛЛ	2. DATE	
USSOCOM	FY 2 0	J12 IVII	LIIAI		SIRUC		KUGK		FE	B 2011
3. INSTALLATION AND LOC		4. COM	MAND						5. AREA CON	
MACDILL AIR FO	RCE	U.S. 5	SPECIA	AL OPER	RATIONS	S COM	MAND		COST INDE	
BASE, FLORIDA										0.98
6. PERSONNEL STRENGTH	PEI	RMANENT	,		STUDENTS			SUPPORTE	D	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICE	R ENLIST	CIVIL	TOTAL
A. AS OF SEP 10	759	325	1242	777	352	337	0	0	0	3,792
B. END OF FY 16	773	341	1440	1362	617	591	0	0	0	5,124
			7.	INVENTOR	RY DATA (\$0	00)				
A. TOTAL AREA (ACRES)										5,767
B. INVENTORY TOTAL AS C	OF SEP FY10									946,408
C. AUTHORIZATION NOT Y	ET IN INVENT	ORY (FY0	9-11)							10,500
D. AUTHORIZATION REQUE	ESTED IN THIS	PROGRA	M (FY12)							15,200
E. AUTHORIZATION INCLU	DED IN FOLLO	WING PR	OGRAM (FY13)						34,000
F. PLANNED IN NEXT THRE	E YEARS (FY1	4-16)								0
G. REMAINING DEFICIENCY	<i>č</i>									0
H. GRAND TOTAL										1,006,108
8. PROJECTS REQUESTED II	N THIS PROGE	RAM:								
CATEGORY CODE	PROJEC	T TITLE			SCO	OPE		COST (\$000)	DESIGN ST START	TATUS COMPLETE
144 SOF ACQU	VISITION CE	ENTER (I	PHASE I	II) 1	8,950SM (2	204,000 \$	SF) 1	5,200	10/10	09/11
9. FUTURE PROJECTS										
CATEGORY CODE			PRO	JECT TITLE				sc	OPE	COST (\$000)
a. Included in Following Program 171			Г ЅРЕСІ		ATIONS U	NIVERS	SITY		(87,008 SF)	33,933
b. Planned Next Three Years: (F		ACILITY ONE								
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUN	ICTION									
6 th Air Mobility Wing's m				te Air Refu	eling, Airl	ift and C	ontingenc	y Respons	e, while provi	ding base
support for joint, coalition The US Special Operations				ovide fully	canable Sn	ecial On	erations F	orces to de	fend the Unit	ed States and
its interests; and to synchro										
11. OUTSTANDING POLLUT	ION AND SAF	ETY DEFI	TENCIES							
N/A										
1 1/ 7 1										

1. Component	EV 201				J DDAT	FCT		2. Date	
USSOCOM	Г Y 201	12 MILITARY CONST	KUU	110	rkuj	ECI	DAIA	FEB 2011	
3. Installation and Lo	ocation/UIC:			ject Title					
MACDILL A	SOF ACQUISITION CENTER								
	(PHASE II)								
5. Program Element		6. Category Code	7	ject Number 8. Project Cost (\$000)				0)	
-			-			8. PT	-		
1140494BB		144	NV	ZR12	.3709		15,2	200	
	STIMA'	TES							
	-	Item		U/M	Quant	ity	Unit Cost	Cost (\$000)	
PRIMARY FACILI	TY							9.854	
PARKING GARAC	GE (204,000 S	SF)		SM	18,95	50	520	(9,854)	
SUPPORTING FAC	CILITIES							3,799	
PILE FOUNDATIC	N			LS				(808)	
UTILITIES				LS				(208)	
SITE PREPARATI				LS				(225)	
ROADS AND SIDE				LS				(108)	
SITE IMPROVEMI				LS				(330)	
PASSIVE FORCE		N MEASURES		LS				(120)	
BUILDING 512 RC	OF							(2,000)	
ESTIMATED CON		т						13,653	
CONTINGENCY (5		1						683	
	.070)								
SUBTOTAL								14,336	
SUPERVISION, IN	SPECTION A	AND OVERHEAD (5.7%)						817	
TOTAL REQUEST								15,153	
TOTAL REQUEST	(ROUNDED))						15,200	
		M OTHER APPROPRIATIONS						(250)	
		nstruction: Construct a mu							
-		es Special Operations Co				· ·	-	0	
		ontrol office, roadway m					,	1 ,	
		vator, security systems, r		-	-	-	•		
	-	measures. Construction				-		-	
	-	ast walls, reinforced con of to the existing parking			-	-			
15kW (4 tons)	weight 100	of to the existing parking	struct	uie (I	Junung	512)	. All collu	nioning.	
13. Requirement:	18 050 SN	$\frac{1}{1}$ (201 000 SE) Adam	ate: 0	SM			Substandard:	0 SM	
		nulti-story parking struct			nacity fo				
		ecretary of Defense task		-					
		OCO) to include develo				-			
		ies. The 2006 Quadrenr		-		-	•	-	
-	headquarters force structure. As a direct result of this command growth, several new facilities have								
		OCOM force protection			-				
		g areas resulting in inade	-					-	
		ort 43% of the FY12 US							
	• • •	f parking spaces (per Mi		-	-				
assigned strengt	h. This p	roject provides secure pa	arking	for U	SSOCO	M pe	ersonnel wi	thin the	
DD $\frac{\text{Form}}{1 \text{ Dec } 76}$	1391								

1. Component	FY 20 ⁻	12 MILITARY CONST	RUC	TION PROJ	ЕСТ ДАТА	2. Date FEB 2011
USSOCOM						FED 2011
3. Installation and Lo	ocation/UIC:			4. Project Title	UISITION CE	NTED
MACDILL A	IR FORC	E BASE, FLORIDA		(PHASE I	-	NIEK
				(PHASE I	1)	
5. Program Element		6. Category Code	7. Pro	ect Number	8. Project Cost (\$00	(00
1140494BB		144			-	
1140494BB		144	IN V	ZR123709	15,	200
USSOCOM cor	npound in	addition to the projected	d stud	ent load of the	e Joint Special C	Operations
University.	1	1 5			1	1
	UATION	: Current and near futur	e expa	nsion of USS	OCOM facilitie	es continue to
		tion of the parking areas				
		AFB is becoming a serie				
		nce a construction boom				
	· •	isting MacDill AFB parl				-
		hin or near the USSOCC				
		l construction rather thar				
from the Specia	l Operatio	ns Research, Developme	ent an	d Acquisition	Center from mu	ultiple off base
		OM compound has exha				
		ial Operations University			· •	0
		ecessitating additional p				
		IDED: The parking defi			ediately adjacen	t to the HQ
USSOCOM con	npound w	ill continue to grow for l	HQ U	SSOCOM and	d 6 th AMW pers	onnel.
		construction was determ				
action to meet t	he new mi	ssion requirement, and t	hus ar	economic ar	alysis was not r	required or
utilized. USSO	COM cur	rently participates in the	availa	ble options fo	or public transpo	ortation at no
cost to governm	ent persoi	nnel. This project has be	en co	ordinated with	n the Installation	1 Physical
Security Plan an	nd all phys	sical security improveme	ents ar	e included. A	.nti-terrorism/fo	rce protection
measures will b	e included	l in accordance with Uni	fied F	acilities Crite	ria 4-010-01, D	OD Minimum
Anti-Terrorism	Standards	for Buildings, dated 8 C	Octobe	r 2003 and up	dates as applica	ıble.
Sustainable prir	nciples wil	l be integrated into the d	evelo	pment, design	, and constructi	on of the
project in accor	dance with	n Executive Order 13123	and o	other applicab	le laws and exe	cutive orders.
		TION: N/A. USSOCO				
SOF use. Com	mon suppo	ort facilities are budgeted	l by th	e military dep	partments. Refe	rence Title 10,
Section 165.						
12. Supplemental D						
A. Design D		lates)				
(1) Statu		0			0	. 10
	ate Design		1			t 10
		nplete as of January 201	1			35%
	U	n 35% Complete				n 11
• • •	U	n 100% Complete	~		-	o 11
		Estimates Used to Devel	op Co	sts		Yes
		sign Contract	ai a D	-f	Design-Bid-B	
		ly and Life Cycle Analy	sis Pei	Tormed		No
(2) Basis						V
		Definitive Design Used				Yes
		ign Was Previously Used	1			N/A
(3) Total	Design C	ost			(\$0)00)

1. Component	FY 2012	MILITARY CONS	STRUC	TION PRO	JECT DATA	2. Date FEB 201	
USSOCOM 3. Installation and Location	n/UIC:			4. Project Title		TED 201	
MACDILL AIR F		BASE, FLORIDA		-	QUISITION CE II)	NTER	
5. Program Element	6.	Category Code	144 NVZR123709				
1140494BB		144	NV	ZR123709	15,	,200	
		Plans and Specificat	ions			775	
(b) All Ot		0				250	
• •	,	-b or d + e)			1,	,025	
(d) Contra						820	
(e) In-Ho						205	
		tract Award Date				c 11	
(5) Construct						112	
(6) Construct	tion Con	pletion Date			No	v 13	
B. Equipment As Appropriations:	ssociated	With This Project	Which V	Will be Provi	ded From Other		
Equipment		Procuring	F١	Appropriate	be be	Cost	
	omenclature <u>A</u>			or Requested		<u>000)</u>	
Collateral Equipr	ment	<u>Appropriation</u> O&M, D-W			<u>ι</u> <u>(</u> ψι	250	
Project Engineer		edro A. Torres none: (813) 826-143	33				

1. COMPONENT	FY 20	012 MI	[LITA]	RY CON	STRUC	TION I	PROGRA	M	2. DATE FEI	B 2011	
USSOCOM	ATION	TION 4. COMMAND 5. AREA CONSTR									
3. INSTALLATION AND LOC		I	S AR	MY SPE		νερατι	ONS		COST INDE		
FORT CAMPBELL KENTUCKY	',		OMMA							1.00	
6. PERSONNEL STRENGTH	PER	RMANENT			STUDENTS		S	UPPORTE	D		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF SEP 10 B. END FY 16	629 770	2,556 3,171	181 187	0 0	0 0	0 0	0 0	0 0	0 0	3,366 4,128	
A. TOTAL AREA (ACRES)			7	. INVENTOR	Y DATA (\$	000)				104,553	
B. INVENTORY TOTAL AS C	OF SEP 10									190,632	
C. AUTHORIZATION NOT Y	ET IN INVENT	ORY (FY (08-11)							68,226	
D. AUTHORIZATION REQUE	ESTED IN THIS	PROGRA	M (FY 12))						81,900	
E. AUTHORIZATION INCLU	DED IN FOLLO	WING PR	OGRAM	(FY13)						29,517	
F. PLANNED IN NEXT THRE	E YEARS (FY 1	4-16)								26,000	
G. REMAINING DEFICIENCY	ſ									18,306	
H. GRAND TOTAL										414,581	
8. PROJECTS REQUESTED I	N THIS PROGR	AM:									
CATEGORY CODE 211 SOF MH47	PROJECT TITLE SCOPE COST DESIGN (\$000) \$TART OF MH47 AVIATION FACILITY 9,745 SM (104,900 SF) 43,000 09/10									GN STATUS COMPLETE 03/12	
211 SOF ROTA	RY WING H					M (97,20		38,900		03/12	
9. FUTURE PROJECTS CATEGORY										COST	
CODE a. Included in Following Progra	um (FY13)			PROJE	CT TITLE				SCOPE	(\$000)	
141	SC	F GROU	JND SU	PPORT BA	TTALIO	N DETA	CHMENT	10,972	SM (118,103	SF) 25,949	
210	SC	OF LANI	OGRAF	HANGAR	EXTENS	ON		1,11	0 SM (11,900	SF) 3,510	
b. Planned Next Three Years (F	,							11 207	SNA (1 22 690	GE) 35 050	
141 c. RPM Backlog: N/A	SC	OF GROU	JP SPEC	CIAL TROO	OPS BAT	TALION		11,397	SM (122,680	SF) 25,950	
10. MISSION OR MAJOR FUN Support and training of 10 reserve component training validate readiness of speci	1 st Airborne I g, and other to	enant and	d satellit	e activities	and units.	Special (Operations 1	Forces: c	organize, train,		
11. OUTSTANDING POLLUT	ION AND SAFE	ETY DEFI	CIENCIES	8: N/A							

1. Component							2. Date
FY 2012 MILITARY CONSTRUCT				ION PROJECT DATA			EED 2011
USSOCOM 3. Installation and Location/UIC:				4. Project Title			FEB 2011
FORT CAMPBELL, KENTUCKY SOF MH-47 AVIATION FACILITY							ΕΛ<u>CII</u> ITV
			ect Number 8. Project Cost (\$000)				
1140494BB 211		0.			0	000	
							000
Item				U/M	Quantity	Unit Cos	
PRIMARY FACILITY							33,217
160 th MH-47 HANGAR (104,900 SF)				SM	9,745	2,777	(27,062)
MH-47 ASPHALT APRON				SM	616	73	(45)
MH-47 CONCRETE APRON				SM	16,176	87	(1,407)
C-17 APRON AND LIGHTING				SM	18,241	133	(2,426)
EMCS CONNECTION				LS			(352)
TACAN RELOCATION				LS			(288)
BUILDING INFORMATION SYSTEMS				LS			(1,021)
SDD AND EPACT 2005				LS			(616)
SUPPORTING FACILITIES							3,784
ELECTRICAL / MECHANICAL UTILITIES				LS			(1,194)
SITE IMPROVEMENT / DEMOLITION				LS			(2,140)
INFORMATION SYSTEMS				LS			(281)
PASSIVE FORCE PROTECTION MEASURES				LS			(169)
ESTIMATED CONTRACT COST							37,001
CONTINGENCY (5.0%)							1,850
SUBTOTAL							38,851
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)							2,215
SUBTOTAL							41,066
DESIGN BUILD DESIGN COST (4.0%)							1,480
TOTAL REQUEST							42,546
TOTAL REQUEST (ROUNDED)							43,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS							(4,032)
10. Description of Proposed Construction: Construct an MH-47 aviation maintenance hangar including							
maintenance bays, shops, company administration, platoon offices, aviation operations, locker							
room and storage areas. Includes an MH-47 parking ramp, C-17 unloading ramp, existing Tactical							
Air Navigation System relocation, information systems, fire protection/alarm systems, Energy							
Monitoring and Control Systems connection, protected distribution systems, intrusion detection,							
surveillance, and electronic access control. Supporting facilities include all related site-work and							
utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting,							
parking, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements.							
Special construction includes sustainable construction features complying with Leadership in							
Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be							
provided. Comprehensive interior design and audio visual services are included. Air conditioning:							
700kW (200 tons)							
	0 745 614	(104.000 SE)	J	0.014	~ -		1 (1)

11. Requirement:9,745 SM (104,900 SF)Adequate:0 SMSubstandard:0 SM**PROJECT:**Construct an MH-47 aviation maintenance hangar, aircraft parking ramp, and C-17

 $[\]textbf{DD} \stackrel{Form}{1 \text{ Dec } 76} \textbf{1391}$

1 Common and					2 D-4-
1. Component	FY 201	12 MILITARY CONST	RUCTION PROJ	ECT DATA	2. Date
USSOCOM					FEB 2011
3. Installation and Lo	cation/UIC:		4. Project Title		
FORT CAMP	BELL, KI	ENTUCKY	SOF MH-	47 AVIATION	FACILITY
5. Program Element	,	6. Category Code	7. Project Number	8. Project Cost (\$00)0)
1140494BB		211	76374	43	000
				,	
		.60 th Special Operations	-		
		ct provides authorized m			
MH-47 aircraft	for the $1/1$	60 th SOAR. In addition	, a C-17 loading rai	np is required to	provide safe
	craft loadi	ng capabilities to suppo	rt the 160 th SOAR h	high frequency d	leployment
schedule.					41-
		: There is no existing ha			
•	1	rmy Airfield to accomm	-		0
		d capacity and there are			
		ent operations currently r		AR to transport	equipment
		rfield for load-out on C-			
		IDED: The 1/160 th SOA			-
· ·	•	Maintenance operations,	· .	1	•
		e assigned aircraft will b			
		or airfield operations and			
		ding area degrades deplo	byment time frames	for the regimen	t and
-	-	ons during deployments.			
		ive methods of meeting	1	-	U
		his project is the only fe			
		in accordance with Uni			
		or Buildings dated 8 Oct	1	11	
		Il be integrated into the c			
		the EPAct 2005 and Ex			
		my Corps of Engineer's			
	1 V	Plan; International Buil	0		
-		nified Facility Code 3-60	_	Protection for F	actitues;and
•	•	nstruction Transformation TION: USSOCOM bud		facilities specifi	cally for SOE
		cilities are budgeted by t			
Section 165.	upport rat	indes are budgeted by t	ne mintary departm	ciits. Reference	/ IIIIC 10,
12. Supplemental D	ata:				
A. Design I		nates)			
(1) Stat		,			
· /	Date Desig	n Started		Se	ep 10
	-	mplete as of January 20	11		35%
		n 35% Complete		Ja	in 11
	0	n 100% Complete		Ma	ar 12
	-	Estimates Used to Deve	elop Costs		Yes
		esign Contract		Design E	Build
(g) E	Energy Stu	dy and Life Cycle Analy	ysis Performed	-	No
(2) Basi	S				
(a) S	Standard o	or Definitive Design Use	d		No
		ign Was Previously Use			N/A

. Component USSOCOM	FY 2012	2 MILITARY CONS	TRUCTION PRO	JECT DATA	2. Date FEB 2011		
. Installation and Lo	cation/UIC:		4. Project Title	:	TED 2011		
FORT CAMP	BELL KE	NTUCKY	SOF MH	-47 AVIATION	FACILITY		
. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$0			
1140494BB		211	76374	43	43,000		
(3) Tota	l Design C	ost		(5	\$000)		
• •	0	of Plans and Specifica	tions		400		
		esign Costs			350		
(c) T	otal Cost (a	a + b or d + e			750		
(d) C	ontract Co	st			625		
• • •	n-House Co				125		
		ontract Award Date			an 12		
· · /	struction St				ar 12		
(6) Cons	struction Co	ompletion Date		S	ep 13		
Equipment <u>Nomenclatur</u> Collateral Ec C4I Equipme	uipment	Procuring <u>Appropriation</u> O&M, D-W O&M, D-W	FY Appropri or Request 2013 2013	<u>ted</u> (S	Cost <u>5000)</u> 1,336 602		
		O&M, D-W PROC, D-W	2013 2013		602 1,073		
C4I Equipm Collateral Ec		O&M, D-W	2013		1,075		
Conderar Ex	Julphient		2011		1,021		

Project Engineer: Col Michelle J. Stewart Telephone: (910) 432-1296

1. Component USSOCOM	FY 20 1	12 MILITARY CONST	RUC	TION F	PROJ	ЕСТ	DATA	2. Date FEB 2011	
3. Installation and Lo	ocation/UIC:			4. Projec	t Title				
FORT CAMP	BELL, KI	ENTUCKY		U		ARY	WING HA	ANGAR	
5. Program Element		6. Category Code	7. Proj	ect Numbe	er	8. Pro	ject Cost (\$00	000)	
1140494BB		211		66598			38,9	900	
		Item		U/M	Qua	intity	Unit Cost	Cost (\$000)	
PRIMARY FACILI	TY							28,215	
AIRCRAFT MAIN	TENANCE H	IANGAR (97,300 SF)		SM	9,	037	2,301	(20,794)	
HANGAR APRON				SM	4,	754	118	(561)	
ROTARY WING P.	ARKING AP	RON, SURFACED		SM	56	,020	118	(6,610)	
ENERGY MANAG	EMENT CO	NTROL SYSTEM		LS				(114)	
BUILDING INFOR	MATION SY	STEMS		LS				(92)	
SDD AND EPACT	2005			LS				(44)	
SUPPORTING FAC	CILITIES							5,465	
ELECTRICAL / MI	ECHANICAI	L UTILITIES		LS				(1,230)	
SITE IMPROVEMI	ENT / DEMO	LITION		LS				(4,072)	
INFORMATION S	YSTEMS			LS				(63)	
PASSIVE FORCE I	PROTECTIO	N MEASURES		LS				(100	
ESTIMATED CON	TRACT COS	T						33,680	
CONTINGENCY (1,684	
SUBTOTAL								35,364	
SUPERVISION, IN	SPECTION A	AND OVERHEAD (5.7%)						2,016	
SUBTOTAL								37,380	
DESIGN BUILD D	ESIGN COS	Γ (4.0%)						1,347	
TOTAL REQUEST								 38,727	
TOTAL REQUEST))						38,900	
		M OTHER APPROPRIATIONS	5					(3,937)	
Work includes of facilities, safety associated training	construction and stand ing space.	Construction: Construct a on of maintenance bays, ardization rooms, enliste This project includes co d reporting systems, spri	mainted ed flig onnect	enance s ht traini ion to th	shops, ng, av ne ene	, and f viator ergy m	light opera flight train onitoring	ations ing areas, and and control	
detection, surve related site-wor distribution), lig and other site in complying with persons with dis interior design a	illance, an k and utili ghting, par nproveme Leadersh sabilities v and audio	Id electronic access cont ties (electrical, water, ga king, curb and gutter, sig nts. Special construction ip in Energy and Environ vill be provided. Compr visual services are inclue	rol sys is, sani dewall n inclu nmenta ehensi ded. A	tems. S itary sev cs, fenci des sust al Desig ve builc <u>vir cond</u>	Suppo ver, a ng, st ainab n (LE ling a itioni	rting f nd inf orm d le con EED) ' .nd fur ng: 70	Facilities in ormation s rainage, la struction f 'Silver." A mishings r 20kW (200	nclude all systems indscaping, features Access for elated to 0 tons).	
Operations Avia	nstruct an ation Train	aircraft maintenance han ning Battalion (SOATB)	ngar ar	nd parki	ng ap	ron fo	r the 160 th	-	
<u>REQUIREMEN</u>	<u>II:</u> Provid	les adequate maintenanc	e and	training	spac	e for t	en MH-47	, nine MH-60,	

 $DD \xrightarrow[1 \text{ Dec } 76]{\text{Form}} 1391$

1 Common ent					2 D-t-
1. Component	FY 201	2 MILITARY CONST	RUCTION PRO	JECT DATA	2. Date FEB 2011
USSOCOM 3. Installation and Lo	cation/UIC·		4. Project Title		1202011
			-		
FORT CAMP	BELL, KI			FARY WING HA	
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$00)0)
1140494BB		211	66598	38,	900
CURRENT SIT personnel and at maintenance and Operations Avia deployments. P <u>IMPACT IF NC</u> storage and othe negatively impa 160 th SOAR avi training facility operational capa <u>ADDITIONAL</u> project develop measures will b Antiterrorism St engineering prir project in accord will comply wit Architectural Co 101, Life Safety U.S. Army's Mi JOINT USE CE	<u>UATION:</u> ircraft assid d training ottion Regin ortions of <u>OT PROVI</u> er unit ope cts the ope ators and respace alree ability of m Alternation and ards for aciples will dance with h U.S. Arri ompatility Code; Ur litary Com <u>RTIFICA</u> upport fac	assigned to the SOATB There is no dedicated agned to the SOATB. En- operations are conducted ment (SOAR) compoun- the SOATB are doubled <u>DED:</u> The SOATB will rations in undersized, we erational effectiveness, of mechanics. The continu- ady within the 160 th SO new force structure grow ive methods of meeting his project is the only fe- in accordance with Uni- or Buildings dated 8 Oct 1 be integrated into the on- the EPAct 2005 and E2- my Corps of Engineer's Plan; International Buil- nified Facility Code 3-60 astruction Transformation <u>TION</u> : USSOCOM buck- cilities are budgeted by t	hangar space avail kisting hangars are d in scattered locat d as space become l up in other units' l continue to condu- idely dispersed and efficiency, and safe ed deficit of author AR compound will th scheduled for or this requirement has asible option. And fied Facilities Crite 2003 and updates lesign, development accutive Orders 13 Technical Instruct ding Code; Nation 00-01, Design: Fire n principles. legets only for those	already fully utilions within the 1 s available as a refacilities. Inct maintenance, d shared hangar f ety of the training rized maintenance l adversely impact ther battalions. ave been explore interrorism/force p eria 4-010-01, D0 as applicable. S ant, and constructi 123 and 13423. ions 800-01; 7 th S al Fire Protection e Protection for F	lized, and 60 th Special esult of unit flight training, acilities. This gipeline for ee, hangar, and ct the d during protection OD Minimum ustainable on of the This project SFG(A) n Association acilities; and cally for SOF
A. Design I		mates)			
(1) State					
	Date Desig	n Started		Se	p 10
	-	mplete as of January 20	11		35%
		n 35% Complete			in 11
	0	n 100% Complete		Ma	ar 12
	0	Estimates Used to Deve	elop Costs		Yes
		sign Contract	-	Design H	Build
	• •	dy and Life Cycle Analy	ysis Performed	-	No
(2) Basi	S				
(a) S	tandard or	r Definitive Design Used	ł		No
		ign Was Previously Use			N/A
(3) Tota	l Design (Cost		(\$	000)
(a) P	roduction	of Plans and Specificati	ons		425
(b) A	Il Other I	Design Costs			225
(c) T	'otal Cost	(a + b or d + e)			650

1. Component	FY 201	2 MILITARY CONST	FRUCTION PROJ	ЕСТ ДАТА	2. Date
USSOCOM 3. Installation and Loo			4. Project Title		FEB 2011
			-		
FORT CAMP	BELL, KI			ARY WING HA	
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$00)0)
1140494BB		211	66598	38,	900
• • •	ontract C				500
• •	-House C			_	150
		Contract Award Date			in 12
. ,		Start Date			ar 12
(6) Cons	struction (Completion Date		56	ep 13
B. Equipme Appropriatio		ated With This Project V	Which Will be Provi	ided From Other	ſ
Equipment		Procuring	FY Appropria	ited	Cost
Nomenclatur	e	<u>Appropriation</u>	or Requeste		000)
Collateral Eq		O&M, D-W	2013		,420
Collateral Eq		O&M, D-W	2014	1	,000
C4I Equipme		O&M, D-W	2013		973
C4I Equipme	ent	PROC, D-W	2013		544
Project Engin		Michelle J. Stewart ephone: (910) 432-1296	5		

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1. COMPONENT	FY 20)12 M	ILITAI	RY CON	STRUC	TION	PROGRA	M	2. date FEB 2	011
USSOCOM 3. INSTALLATION AND LOCAT	TION	4. COM	IMAND						5. AREA CONSTR	
CANNON AIR FOR		A	IR FOI	RCE SPE	CIAL OI	PERAT	TIONS		COST INDEX	
BASE, NEW MEXIC	0	C	OMMA	AND					1.	02
6. PERSONNEL STRENGTH	PER	RMANENT	ſ	:	STUDENTS		S	UPPORTED		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 10 B. END FY 16	659 969	2,970 4,060	820 793	0 0	0 0	0 0	0 0	0 0	0 0	4,449 5,822
			7.	INVENTOR	Y DATA (\$0	000)				
A. TOTAL AREA (ACRES)										4,542
B. INVENTORY TOTAL AS OF	SEP 10									2,411,922
C. AUTHORIZATION NOT YET	IN INVENT	ORY (FY (08-11)							211,195
D. AUTHORIZATION REQUES	FED IN THIS	PROGRA	M (FY 12)							132,997
E. AUTHORIZATION INCLUDE	ED IN FOLLO	WING PR	OGRAM (FY13)						21,800
F. PLANNED IN NEXT THREE	YEARS (FY 1	14-16)								74,179
G. REMAINING DEFICIENCY										(
H. GRAND TOTAL										2,852,093
8. PROJECTS REQUESTED IN T	HIS PROGRA	AM:								, ,
171 SOF ADAL S 211 SOF AIRCRA FACILITY							21,500 SF) 37,800 SF)	9,600 15,000		08/11 08/11
113 SOF APRON	AND TAX	XIWAY			83,03	35 SM (9	99,300 SY)	28,100	0 07/10	08/11
141 SOF C-130 S				ŕ		· ·	27,000 SF	10,941		08/11
211 SOF C-130 W 211 SOF HANGA				IT			27,500 SF) 06,000 SF)	10,856 41,200		08/11 08/11
141 SOF SQUAD	RON OPEI	RATION	IS FACII	LITY			4,500 SF)	17,300		08/11
9. FUTURE PROJECTS										
CATEGORY CODE			PRO.	JECT TITLE					SCOPE	COST (\$000)
a. Included in Following Program 113		OF AC-1		COMBAT	PARKINO	G APRO	N	72,000 S	SM (86,100 SY)	21,757
b. Planned Next Three Years (FY 113	,	OF C-13	0 PARK	ING APRO)N (RECA	(P) PHA	SE 2	35.000 \$	SM (41,800 SY)	10,375
141				UADRON		,			SM (50,000 SF)	16,068
141				OPERAT					M (36,800 SF)	14,372
171				TRAINER					SM (11,800 SF)	2,754
171 211				TRAINER Y HANGAI		х (MC-]	130W)		SM (14,000 SF) SM (66,700 SF)	3,294 27,171
c. RPM Backlog: N/A		51 0 10	U DIT		2711,10			0,1700	(00,700 01)	27,171
10. MISSION OR MAJOR FUNC Special Operations Wing wi (UAS) special operations sq	th MC-130,	, AC-130), AC-Re	ecap, CV-22	2, Non-Sta	ndard A	viation (NSA	A), and Un	manned Aerial S	System
			CIENCIEC	N N1/A						
11. OUTSTANDING POLLUTIC	on and SAF	EIY DEFI	CIENCIES	N/A						

1. Component	EX7 301	12 MILITARY CONST	סוומי		IDDAI	ЕСТ		2. Date
USSOCOM		12 WILLIAKY CONSI	KUU	IIUN	rkuj	ec i	DAIA	FEB 2011
3. Installation and Lo	ocation/UIC:			4. Pro	ject Title:			
	R FORCE	E BASE, NEW MEXICO						R FACILITY
5. Program Element		6. Category Code	7. Pro	ject Nur	nber	8. Pr	oject Cost (\$00	00)
1140494BB		171	CZ	QZ08	3014		9,6	000
		9. COST ES	STIMA	TES				
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)
PRIMARY FACIL	ITY							6,756
SIMULATOR FAC	CILITY (21,5	00 SF)		SM	2,00	0	3,312	(6,624)
SDD AND EPACT	2005 COMP	LIANCE		LS				(132)
SUPPORTING FA	CILITIES							1,894
UTILITIES				LS				(700)
PAVEMENTS				LS				(215)
SITE IMPROVEM	ENTS			LS				(260)
COMMUNICATIO	ONS			LS				(434)
GENERATOR				EA	1		250,000	(250)
PASSIVE FORCE	PROTECTIC	ON MEASURES		LS				(35)
SUBTOTAL								8,650
CONTINGENCY (5	%)							433
TOTAL CONTRAC	T COST							9,083
SUPERVISION, INS	SPECTION A	ND OVERHEAD (5.7%)						518
TOTAL REQUEST								9,601
TOTAL REQUEST	(ROUNDED))						9,600
EQUIPMENT FROM	M OTHER A	PPROPRIATIONS (NON-ADD))					(1,900)
10. Description of	Proposed (Construction: Concrete for	undat	ion an	d floor	slab,	steel frame	, masonry
-	-	of. Functional areas inc						•
· · ·		se generation room, and					•	•
		er, and all necessary supp						
-		M (21,500 SF) Adequa		IVI SI	ubstanda	ra: 1	,495 SM (10,100 SF)
		AC-130 Simulator Facil	-		1 C	1 1.	· c	A C 1201
REQUIREMEN		to and alter existing sim		-				
·		nd Visual Threat Recog					-	-
		al training facility of ade	-		-			
		ew upgrade training, and						
		s provide realistic missic		-				
		ining. Spaces for mainte			-			
-		atabase generation for th						
CURRENT SIT				•	•			
		ation training, crew upg			-			-
-		C-130 unit attempting to	-		-			
		non AFB with additional	-	-		-		-
		ll crew members require		0				
		Y14. The facility is requ						
support integrat	10n of the	simulator scheduled for	delive	ery in	FY14. A	AC-1	30J simula	tor has a
$\mathbf{DD}_{1 \text{ Dec } 76}^{\text{Form}}$	1391							

1. Component					2. Date
USSOCOM	FY 201	12 MILITARY CONST	RUCTION PROJ	ECT DATA	FEB 2011
3. Installation and Lo	cation/UIC:		4. Project Title:		
CANNON AI	R FORCE	E BASE, NEW MEXICO	SOF ADA	L SIMULATO	R FACILITY
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$00	
1140494BB		171	CZQZ083014		500
				,	
	•	Training date in early FY	-	month construc	tion period
		nonths for build-up and a IDED: Lost combat rea		l aircrows due to	the inchility
		training events required			•
		not completed on time, it			
		ng in a non-ready for trai			up und
L +	0	ject meets the criteria/sc	0 1		34. "Facility
		omic analysis has been ir			
		measures will be include			
		n Antiterrorism Standard			
principles will b	e integrat	ed into the design, develo	opment, and constru	uction of the pro	oject in
		ct 2005, Executive Order		, Title 10 United	d States Code
		able laws and Executive			
		TION: N/A. USSOCO			
	non suppo	ort facilities are budgeted	by the military dep	partments. Refe	erence Title 10,
Section 165. 12. Supplemental	Deter				
A. Design I		mates)			
(1) State					
• •	Date Desig	gn Starts		Ju	ul 10
	-	mplete as of January 201	11		35%
(c) I	Date Desig	gn 35% Complete		Ja	in 11
(d) I	Date Desig	gn 100% Complete		Au	ıg 11
		Estimates Used to Deve	lop Cost		Yes
		esign Contract		Design-Bid-H	
-		dy and Life Cycle Analy	sis Performed		No
(2) Basi		Definition Design Head	1		N.
		r Definitive Design Used sign Was Previously Used			No N/A
. ,	ul Design (•	u		1N/A 000)
· · ·	U	of Plans and Specification	ons	(ψ	576
		Design Costs	0113		288
		(a + b or d + e)			864
	Contract C				624
	n-House C				240
(4) Con	struction (Contract Award Date		Ja	in 12
· · ·	struction S			Ap	or 12
(6) Cons	struction C	Completion Date		Se	ep 13

1. Component USSOCOM	FY 201	12 MILITARY CONST	RUC	TION PROJ	ECT DATA	2. Date FEB 2011
3. Installation and Lo	cation/UIC:			4. Project Title:		
	R FORCE	E BASE, NEW MEXICO			L SIMULATO	
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$00	00)
1140494BB		171	CZ	QZ083014	9,6	500
B. Equipme Appropriatio		ated With This Project V	Vhich	Will be Provi	ded From Other	
Equipme		Procuring		FY Appro	1	Cost
Nomencl		<u>Appropriation</u>		or Requ		000)
Collatera C4I Equi	l Equipme	ent O&M, D-W O&M, D-W		2014 2014		,000 900
C41 Equi	pinent	Oawi, D-w		2014		900
	T	Claude V. Fuller, Jr., Col, Celephone: (850) 884-226		F		
DD Form 1 Dec 76	1391C					

1. Component	EX7 301		יחםי	ТІЛЪ	Ι ΒΡΛΙ	ТСТ	ПАТА	2. Date	
USSOCOM	FY 201	12 MILITARY CONST	KUU	1101	rkuj	EUI	JAIA	FEB 2011	
3. Installation and Lo	cation/UIC:			4. Pro	ject Title:				
CANNON AI	R FORCE	E BASE, NEW MEXICO)	S	OF AIR	CRA	FT MAIN	ΓENANCE	
			-	S	QUADI	RON	FACILITY	7	
5. Program Element		6. Category Code	7. Proj	ect Nur	nber	8. Pro	Project Cost (\$000)		
1140494BB		211	C7	QZ07	3021		15,0	000	
1140474DD					3021		15,0	000	
		9. COST ES	STIMA	ГES					
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)	
PRIMARY FACILI						_		10,838	
AMXS (37,800 SF)				SM	3,50	8	2,718	(9,535)	
AGE YARD AND				LS				(1,090)	
SDD AND EPACT		PLIANCE		LS				(213)	
SUPPORTING FAC UTILITIES	JILTIES			LS				2,677 (449)	
PAVEMENTS				LS LS				(1,555)	
SITE IMPROVEM	ENTS			LS LS				(313)	
COMMUNICATIO				LS				(313)	
PASSIVE FORCE		ON MEASURES		LS				(54)	
				_~					
SUBTOTAL								13,515	
CONTINGENCY (5%	6)							676	
TOTAL CONTRACT	Г COST							14,191	
SUPERVISION, INS	PECTION A	ND OVERHEAD (5.7%)						809	
TOTAL REQUEST								15,000	
TOTAL REQUEST								15,000	
-		PPROPRIATIONS (NON-ADD						(1,900)	
		Construction: Two-story							
	•	and sloped metal roof.				-		•	
U		management functions	- ·	-				-	
	-	lans, scheduling and doo							
.		control area, materiel cor							
1	,	ir Force Engineering and							
		ders and staff – First Ser	-				•		
		ject also includes aircraf	-	-	-		•		
00	-	s of this project include		· •	0	mmu	meation sy	stem and an	
		Air conditioning: 106 kV				C 1	40md1 0	SM	
11. Requirement:			equate:				tandard: 0	21/1	
		IXS, AGE Yard and For					wa an faan	point for	
		ate facility, properly siz			-			-	
-	-	ters and support personn							
		130 aircraft and ensures		-			-		
•		gram, deploy for comba			L .			11	
		ities include inspection,							
		and resource manageme		5011010		Sum	Lational IIIa	memunee,	
		: The current facility is		onal F	out not a	adeau	ately sized	to	
Г		<u> </u>				uequ	Livij bizou	••	
DD $\frac{\text{Form}}{1 \text{ Dec } 7}$	1 171								

1. Component						2. Date		
USSOCOM	FY 201	12 MILITARY CONST	RUC	TION PROJ	ECT DATA	FEB 2011		
3. Installation and Lo	cation/UIC:			4. Project Title:				
CANNON AI	R FORCE	E BASE, NEW MEXICO)		CRAFT MAIN' RON FACILITY			
5. Program Element		6. Category Code	7. Proj	ect Number	8. Project Cost (\$00)0)		
1140494BB		211	CZ	QZ073021	15,	000		
and AC-130J m of C-130 and A the north side of ramp with no fo undersized. A r maintenance op <u>IMPACT IF NC</u> efficient C-130 response times a <u>ADDITIONAL</u> Requirements". terrorism/force p 4-010-01, DOD principles will b accordance with 2802 (c), and ot <u>JOINT USE CE</u> SOF use. Com	requires a 15 minute drive around the flight line or crossing of the active runway to reach the C-130 and AC-130J maintenance hangars; therefore, it is neither functional nor efficient for management of C-130 and AC-130J maintenance operations. Additionally, the base has a single AGE yard on the north side of the base also requiring crossing an active runway to reach the new C-130 south ramp with no forward staging. The existing AGE yard was sized for the previous mission and is undersized. A new AGE yard with forward staging on the south side ramp is essential to efficient maintenance operations. IMPACT IF NOT PROVIDED: A facility and associated AGE staging areas essential to exercising efficient C-130 maintenance operations will not be available and will result in longer maintenance response times and reduced aircraft availability rates. ADDITIONAL: This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements". An economic analysis has been initiated and completion is pending. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria 4-010-01, DOD Minimum Antiterrorism Standards for Buildings. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPAct 2005, Executive Orders 13123 and 13423, Title 10 United States Code 2802 (c), and other applicable laws and Executive orders. JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.							
12. Supplemental								
A. Design I	,	mates)						
(1) Stati		~			_			
. ,	Date Desig					ul 10		
. ,		mplete as of January 20	11			35%		
. ,		gn 35% Complete				in 11		
	-	gn 100% Complete			Au	g 11		
(e) F	Parametric	Estimates Used to Deve	lop C	ost		Yes		
(f) 7	Type of De	esign Contract			Design-Bid-E	Build		
(g) E	Energy Stu	dy and Life Cycle Analy	ysis Pe	erformed		No		
(2) Basi	S							
(a) S	Standard o	r Definitive Design Used	1			No		
(b) V	Where Des	sign Was Previously Use	d			N/A		
(3) Tota	l Design (Cost			(\$	000)		
	-	of Plans and Specificati	ons			900		
		Design Costs				450		
		(a + b) or $(d + e)$			1	,350		
	Contract C					975		
· · ·	n-House C					375		
		Contract Award Date			Ja	in 12		

6. Cate	E, NEW MEXICC gory Code 211)	SQUADE	CRAFT MAIN RON FACILIT	
6. Cate	gory Code		SQUADE		
ruction Start D		7. Proje			Y
	211		ct Number	8. Project Cost (\$0)00)
		CZQ	QZ073021	15	,000
ruction Comple					pr 12 pr 14
t Associated W is:	ith This Project V	Which W	Vill be Provi	ded From Othe	r
-	Procuring				Cost
		-			<u>\$000)</u> 1,000
					900
	ineer: Claude	ineer: Claude V. Fuller, Jr., Col	r Procuring Appropriation Equipment O&M, D-W ment O&M, D-W	ineer: Claude V. Fuller, Jr., Col, USAF	incer: Claude V. Fuller, Jr., Col, USAF

1. Component USSOCOM FY 2	FY 2012 MILITARY CONSTRUCTION PROJECT DATA 2. Date FEB 2011							
3. Installation and Location/UIC			4. Pro	ject Title:				
CANNON AIR FORC	E BASE, NEW MEXICO)	SC	OF APR	ON A	ND TAXI	WAY	
5. Program Element	6. Category Code	7. Pro	ject Nur	nber	8. Pro	oject Cost (\$00	00)	
1140494BB	113	CZ	QZ08	3011		28,	,100	
	9. COST E	STIMA	TES					
	Item		U/M	Quant	ity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY							22,100	
APRON AND TAXIWAY (99	,300 SY)		SM	83,03	35	136	(11,293)	
PAVED SHOULDERS	SM	15,26		91	(1,389)			
BASE FOR CONCRETE HDD	ZONE B		SM	98,30		91	(8,945)	
AIRFIELD MARKING			М	5,05	6	8	(40)	
SDD AND EPACT 2005 COM	PLIANCE		LS	-		-	(433)	
SUPPORTING FACILITIES							3,220	
UTILITIES – OTHER			LS	-		-	(920)	
UTILITIES – LIGHTING/DU	TBANK		LS	-		-	(470)	
SITE IMPROVEMENTS			LS	-		-	(975)	
COMMUNICATIONS			LS	-		-	(350)	
AIRCRAFT TIE DOWNS AN			LS LS	-		-	(395)	
PASSIVE FORCE PROTECT	ON MEASURES		LS	-		-	(110)	
SUBTOTAL							25,320	
CONTINGENCY (5%)							1,266	
TOTAL CONTRACT COST							26,586	
SUPERVISION, INSPECTION	AND OVERHEAD (5.7%)						1,515	
TOTAL REQUEST							28,101	
-	D)							
TOTAL REQUEST (ROUNDE							28,100	
	M OTHER APPROPRIATIONS		1 1		. • 1	1	(0)	
	Construction: Clear, exca	-					-	
-	er, base for concrete Heati	-	-	•			-	
	retention, storm drainage	-	-					
	and all other necessary su							
-	SM (99,300 SY) Adequa					12,743 SM	(649,000 SY)	
	C-130J Aircraft Parking	-		•		on AC 120	I aircraft and	
	project is required to pro			-	-			
	uled to be based at Canno						1 1 5 and	
	required for loading, unlo	-		-		-	m of AC 120I	
	<u>N</u> : Existing aircraft parkit annon AFB. Anticipated							
	adjacent parking aprons v							
	flying operations, and the overall mission at Cannon AFB. The base is also experiencing growth because of its initial beddown of MC-130W and AC-130H aircraft as well as under the MC-130J							
	program, creating an urgent requirement for additional apron to meet aircraft delivery schedules.							
	mp only has capacity for the		+			•		
-	22 and the Remotely Pilot					-		
	2 and the Kemptery I not		ciait (<u>тт л</u> .	11150,	C-150 pai	king in close	

 $\textbf{DD}_{1 \text{ Dec } 76}^{\text{Form}} \textbf{1391}$

1. Component					2. Date				
USSOCOM FY 20	012 MILITARY CONST	ruc	TION PROJ	ЕСТ ДАТА	FEB 2011				
3. Installation and Location/UIC:			4. Project Title:		1				
	E BASE, NEW MEXICO			ON AND TAX					
5. Program Element	6. Category Code	7. Pro	ject Number	8. Project Cost (\$0	00)				
1140494BB	113	CZ	QZ083011	011 28,100					
proximity of RPA creates a propeller wash issue that creates a hazard of flipping and damaging these expensive aircraft. The MC-130J program is providing new south apron space to support additional C-130 airframes, but does not meet the end state requirements for all C-130J bed assigned to Cannon AFB. Additional apron space is required for the AC-130J bed down. <u>IMPACT IF NOT PROVIDED</u> : If the apron portion of this project is not funded, there will be inadequate space on Cannon AFB to accept aircraft in FY14 and beyond. Physical separation will adversely affect mission preparation and execution because of frequent and repeated aircraft towing across the primary runway to access C-130 hangars for maintenance. These additional towing requirements will directly delay logistical and operational support causing aircraft maintenance turn-around times to slow and related mission capable rates to fall. RPA remain in danger of damage due to high velocity C-130 propeller wash. There will be no aircraft access for the FY12 project CZQZ083012 SOF Hangar Aircraft Maintenance Unit and FY13 CZQZ083013 SOF Combat Parking Apron without this project. <u>ADDITIONAL</u> : This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements". An economic analysis has been initiated and completion is pending. Anti- terrorism/force protection measures will be included in accordance with Unified Facilities Criteria 4-010-01, DOD Minimum Antiterrorism Standards for Buildings. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPAct 2005, Executive Orders 13123 and 13423, Title 10 United States Code 2802 (c), and other applicable laws and Executive orders. <u>JOINT USE CERTIFICATION</u> : N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.									
A. Design Data (Est	timates)								
(1) Status	-								
(a) Date Desi	-			J	ul 10				
	omplete as of January 20	11		-	35%				
	gn 35% Complete				an 11				
	gn 100% Complete	lan C	1	At	ug 11				
	c Estimates Used to Deve	elop C	ost	Design Did 1	Yes				
	Design Contract		anform od	Design-Bid-l					
(g) Energy St (2) Basis	udy and Life Cycle Analy	ysis pe	erformed		No				
	or Definitive Design Use	d			No				
	(a) Standard or Definitive Design UsedNo(b) Where Design Was Previously UsedN/A								
	(3) Total Design Cost (\$000)								
(a) Production of Plans and Specifications 1,686									
	(b) All Other Design Costs 843								
	t $(a + b)$ or $(d + e)$			~ 4	2,529				
(d) Contract (1,827				
(e) In-House					702				

1. Component USSOCOM	FY 201	FY 2012 MILITARY CONSTRUCTION PROJECT DATA 2. Date FEB 2011							
3. Installation and Lo	cation/UIC:			4. Project Title:					
CANNON AI	R FORCE	E BASE, NEW MEXICO)		ON AND TAXI	WAY			
5. Program Element		6. Category Code	7. Proj	ject Number	8. Project Cost (\$00	00)			
1140494BB		113	CZ	QZ083011	28,1	100			
		Contract Award Date				n 12			
		Start Date				or 12			
(0) Con	su uctiofi (Completion Date			Ap	or 14			
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations: None									
Project Er	0	Claude V. Fuller, Jr., Col Felephone: (850) 884-22		١F					
			-						
DD Form $1 \text{ Dec } 76$	1391C								

1. Component	FY 2012 MILITARY CONSTRUCTION PROJECT DATA 2. Date EEP 2011							
USSOCOM				-		EC I	DAIA	FEB 2011
3. Installation and Lo	ocation/UIC:				ject Title:			
CANNON AI	R FORCE	E BASE, NEW MEXICO)				QUADRON	
			-			TION	S FACILII	Υ
5. Program Element		6. Category Code	7. Proj	ject Nur	nber	8. Pro	oject Cost (\$00	0)
140494BB		141	CZ	QZ07	3014		10,9	941
		9. COST E	 STIM∆'	TES			-	
		Item		U/M	Quant	itv	Unit Cost	Cost (\$000)
PRIMARY FACIL				0/111	Quuin	illy.	eniit cost	7,631
SQUADRON OPE		7,000 SF)		SM	2,50	8	2,983	(7,481)
SDD AND EPACT	LS				(150)			
SUPPORTING FA	CILITIES							2,227
UTILITIES				LS				(569)
PAVEMENTS				LS				(572)
SITE IMPROVEMI	ENTS			LS				(572)
ELEVATORS				EA	2		150,000	(300)
COMMUNICATIO	NS			LS				(174)
PASSIVE FORCE	PROTECTIO	N MEASURES		LS				(40)
SUBTOTAL								9,858
CONTINGENCY (5	9%)							493
TOTAL CONTRAC	TCOST							10,351
		ND OVERHEAD (5.7%)						590
SOI ERVISION, IN		$\mathbf{IVD} \cup \mathbf{VERITEAD} (5.770)$						
TOTAL REQUEST								10,941
TOTAL REQUEST)						10,941
-		9 PPROPRIATIONS (NON-ADE))					(2,800)
		Construction: Two-story s		ame s	tructure	with	concrete f	
		and sloped metal roof.						
	•	as flight-equipment sto						
Ŭ		ystem and all other nece	U			menne	Jei. meiuu	es dunites,
Air conditioning		•	Jobar y	sappe				
11. Requirement			uate: () SM	S	ubstai	ndard: 0 SN	M
-	,	uadron Operations Facil			5	abbta		
		7 th Special Operations W		equire	s new so	quadr	on operation	ons facilities to
		growth of ten operationa						
		-9, MC-130W, MC-130	-					
1 \	-	ight and Medium, Opera	,					
		er Squadron) operations			-	,		1
-	-	: Cannon Air Force Bas				ructio	on of new f	acilities to
support Air For	ce Special	Operations Command (AFSO	C) mi	ssion g	rowth	. Currently	y, operations
projects have be	een awarde	ed to convert facilities to	meet	part c	of the ind	comiı	ng mission	requirements,
	-	g squadron operations fa						U
	-	ons were also sized for s	-					
		erations for the new spec						
bedding down,	which incl	udes almost doubling bo	oth the	MC-	130 and	the A	AC-130 airt	frame numbers
DD $\frac{\text{orm}}{1 \text{ Dec } 76}$	1391							

1. Component					2. Date				
USSOCOM FY	2012 MILITARY CONST	FRUC	FION PROJ	ECT DATA	FEB 2011				
3. Installation and Location/U	IC:		4. Project Title:						
	CE DASE NEW MEVICO	2	SOF C-1	30 SQUADRO	Ν				
CANNON AIR FUR	CE BASE, NEW MEXICO	5		TIONS FACILI					
5. Program Element	6. Category Code	7. Proje	ect Number	8. Project Cost (\$0					
140494BB	141	_		-	941				
140494DD	141		QZ073014	10,	941				
and their operational s	quadrons through growth a	nd reca	pitalization.	Two units are in	n existing				
	ithout split operations, four								
	most recent two units arrivi								
insufficient space.									
<u>IMPACT IF NOT PROVIDED</u> : Failure to provide facilities to support the mission beddown will									
significantly impact co	mbat operations. Without	adequa	te facilities,	the beddown wi	ll be slowed				
due to inadequate avai	lable space. Also, day to da	ay opei	ations will b	e inefficient and	l disjointed				
with personnel spread	out at separate locations. C	Overall,	the AFSOC	mission will be	adversely				
	ble operations facilities.								
	project meets the criteria/sc								
1	onomic analysis has been in		1	1 0					
	ion measures will be includ								
	num Antiterrorism Standard		-	-	-				
	grated into the design, devel								
	tive Orders 13123 and 134	23, Tit	le 10 United	States Code 280	02 (c), and				
other applicable laws a									
	CATION: N/A. USSOCO								
	pport facilities are budgeted	d by the	e military de	partments. Refe	erence Title 10,				
Section 165.									
12. Supplemental Data:									
A. Design Data (I	istimates)								
(1) Status	a Starta			т	-1.10				
(a) Date De	-	11		J	ul 10				
	Complete as of January 20	/11		L	35%				
	esign 35% Complete				in 11				
, ,	esign 100% Complete		4	At	ıg 11 V ac				
	tric Estimates Used to Deve	elop Co	ost	Dagian Did I	Yes				
	Design Contract	voia Do	"formod	Design-Bid-I					
	Study and Life Cycle Anal	lysis re	nonneu		No				
(2) Basis	d or Definitive Design Used	d			No				
()	C C				N/A				
(3) Total Desig	Design Was Previously Use	Ju		(\$	1N/A (000)				
	ion of Plans and Specificat	ione		(Þ	690				
	er Design Costs	10118			345				
	•			1	,035				
(c) Total Cost $(a + b)$ or $(d + e)$ 1,035(d) Contract Cost748									
(e) In-Hous					287				
. ,	on Contract Award Date			Ic	an 12				
(4) Construction					or 12				
()	on Completion Date			-	ep 13				
	m completion Date			56	Y 13				

1. Component USSOCOM	FY 20 1	12 MILITARY CONST	FRUCTION PRO	JECT DATA	2. Date FEB 2011	
3. Installation and Lo	ocation/UIC:		4. Project Title	:	L	
CANNON AI	R FORCE	E BASE, NEW MEXICO		130 SQUADROI TIONS FACILI'		
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$0	00)	
140494BB		141	CZQZ073014	10,941		
B. Equipme Appropriation		ated With This Project V	Which Will be Prov	vided From Othe	r	
Equipment		Procuring	FY Appropr	iated	Cost	
Nomenclatu	ire	<u>Appropriation</u>	or Reque		<u>6000)</u>	
Collateral E		O&M, D-W	2013		2,200	
C4I Equipm		O&M, D-W	2013	_	600	
			2010			
Project Er		laude V. Fuller, Jr., Col. elephone: (850) 884-220				
DD orm	1391C					
1 Dec 76	13710					

1. Component	The second FY 2012 MILITARY CONSTRUCTION PROJECT DATA 2. Date EEB 2011								
USSOCOM	F Y 201	12 WILLIAKY CONST	KUU	TION	N PKOJ	ECT	JAIA	FEB 2011	
3. Installation and Lo	ocation/UIC:			4. Pro	ject Title:				
CANNON AI	R FORCE	E BASE, NEW MEXICO)	SO	F C-130) WA	SH RACK	K HANGAR	
5. Program Element		6. Category Code	7. Pro	ject Nur	nber	8. Pro	oject Cost (\$00	00)	
1140494BB		211	CZ	CZQZ073018 10			10,	856	
		9. COST E	STIMA	IMATES					
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)	
PRIMARY FACIL				0/111	Quant	ity.	enit cost	7,817	
WASH RACK HA		00 SF)		SM	2,55	5	2,624	(6,704)	
ACCESS APRON	× /	,		EA	1		960,000	(960)	
SDD AND EPAC		LS				(153)			
SUPPORTING FA	CILITIES							1,965	
UTILITIES				LS				(424)	
PAVEMENTS				LS				(414)	
SITE IMPROVEM	ENTS			LS				(794)	
COMMUNICATIO	ONS			LS				(295)	
PASSIVE FORCE	PROTECTIC	ON MEASURES		LS				(38)	
SUBTOTAL								9,782	
CONTINGENCY (5	%)							489	
TOTAL CONTRAC								10,271	
SUPERVISION, IN	SPECTION A	AND OVERHEAD (5.7%)						585	
TOTAL REQUEST								10,856	
TOTAL REQUEST								10,856	
		PPROPRIATIONS (NON-ADD						(900)	
-	-	Construction: Reinforced							
		ulated metal walls and ro		-		-		•	
-		ite improvements, comm					• • •	-	
		ns, high pressure wash ra							
		er for aircraft washing, c			air, ovei	head	monorall	and an	
		conditioning: 123 kW (~ -	0	A A	
11. Requirement	,		quate:	$0 \mathrm{SN}$	1	Subst	andard: 0	SM	
		C-130 Wash Rack Hanga		c	1		1 0	· · ·	
-	-	manent aircraft wash rac		-	-			-	
		required to provide all w		-	•	-			
		of both permanent and t	-	•	-		-		
		: No facilities exist at C				·	,		
		hing in a climate control		•			-		
-		ance as well as on an "as	-					•	
		ed for fighter aircraft and							
		as freezing temperatures							
U U	washing of aircraft. As an interim measure, aircraft are to be flown to Hurlburt Field, FL or other								
	locations for inclement (freezing) weather washing.								
	<u>IMPACT IF NOT PROVIDED</u> : Washing will have to be performed in the open when weather permits or flown to other installations during fragging conditions. Lack of adaptate hanger								
permits or flown to other installations during freezing conditions. Lack of adequate hangar									
$\mathbf{DD}_{1 \text{ Dec } 76}^{\text{Form}} 1391$									
$\mathbf{DD}_{1 \text{ Dec } 76}$	1391								

1. Component	EV 201	2 MILITARY CONST		ΈζΤ ΝΑ ΤΑ	2. Date
USSOCOM		2 MILITAKI CONSI	KUCTION PROJ	ECI DAIA	FEB 2011
3. Installation and Loc	cation/UIC:		4. Project Title:		
	R FORCE	BASE, NEW MEXICO		0 WASH RACK	
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$00)0)
1140494BB		211	CZQZ073018	10,	856
1140494BB facilities will adv operations and th <u>ADDITIONAL</u> : Requirements". terrorism/force p 4-010-01, DOD principles will be accordance with 2802 (c), and oth JOINT USE CEI SOF use. Comm Section 165. 12. Supplemental A. Design D (1) Statu (a) D (b) Pa (c) D (d) D (e) Pa (f) T (g) E	ne mission This pro An econo protection Minimum e integrate the EPAc ner applic <u>RTIFICA</u> non suppor Data: Data (Esting Pate Designer ercent Co ate Designer ate	211 apact the C-130 mainten in at Cannon AFB. ject meets the criteria/sc omic analysis has been in measures will be includ a Antiterrorism Standard ed into the design, devel et 2005, Executive Order able laws and Executive <u>TION:</u> N/A. USSOCO ort facilities are budgeted mates)	CZQZ073018 ance turn-around tin ope in Air Force Ha nitiated and comple ed in accordance w s for Buildings. Su opment, and constru- rs 13123 and 13423 orders. M budgets only for 1 by the military dep	10, mes, impacting f andbook 32-108 tion is pending. ith Unified Faci stainable engine uction of the pro- , Title 10 United those facilities s partments. Refe	856 flying 4, "Facility Anti- lities Criteria eering oject in d States Code specifically for rence Title 10 110 35% ar 11 g 11 Yes
 (b) W (3) Tota (a) P (b) A (c) T (d) C (e) In (4) Cons (5) Cons 	tandard of Vhere Des I Design (roduction II Other I otal Cost ontract Co -House Co struction S	of Plans and Specificati Design Costs (a + b) or (d + e) ost Cost Contract Award Date	d	Ja	No N/A 000) 651 326 977 706 271 n 12 or 12 or 12 op 13

1. Component USSOCOM	FV 2012 MILITARY CONSTRUCTION PROTECT DATA I THE ACLA I									
3. Installation and Loc	ation/UIC:			4. Project Title:		1				
	R FORCE	E BASE, NEW MEXICO) WASH RACE					
5. Program Element		6. Category Code	7. Pro	ect Number	8. Project Cost (\$0	00)				
1140494BB		211	CZ	QZ073018	10,	856				
B. Equipmen Appropriation		ted With This Project W	hich V	Will be Provid	ed From Other					
Equipment <u>Nomenclature</u> Collateral Eq C4I Equipme	uipment	Procuring <u>Appropriation</u> O&M, D-W O&M, D-W		FY Appropri or Request 2013 2013	<u>ed (\$0</u>	Cost <u>)00)</u> 700 200				
Project En		laude V. Fuller, Jr., Col, elephone: (850) 884-226		F						
			-							
Earry										
$\mathbf{DD}_{1 \text{ Dec } 76}^{\text{Form}}$	1391C									

1. Component USSOCOM	FY 20	12 MILITARY CONS	TRUC	TION	N PROJ	ЕСТ	DATA	2. Date FEB 2011
3. Installation and Lo	ocation/UIC:			4. Pro	ject Title:			_
CANNON AI	R FORCE	E BASE, NEW MEXIC	0			-	/AIRCRA	FT
5. Program Element		6. Category Code	7. Pro	oject Number 8. Project Cost (\$0			00)	
1140494BB		211	CZ	QZ08	3012		41,2	200
		9. COST ES	TIMATE	S				
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)
PRIMARY FACIL	ITY							30,883
HANGAR/AMU (66,000 SF)			SM	6,13	0	3,062	(18,770)
STORAGE WARE	HOUSE (39	,700 SF)		SM	3,68	8	2,106	(7,767)
ACCESS APRON				SM	26,71	15	140	(3,740)
SDD AND EPACT	2005 COMP	LIANCE		LS				(606)
SUPPORTING FA	CILITIES							6,239
UTILITIES				LS				(2,482)
PAVEMENTS				LS				(1,100)
SITE IMPROVEM	ENTS AND I	DEMOLITION		LS				(1,073)
COMMUNICATIO	NS			LS				(432)
CRANE				EA	2		501,000	(1,002)
PASSIVE FORCE	PROTECTIO	N MEASURES		LS				(150)
SUBTOTAL								37,122
CONTINGENCY (5	5%)							1,856
TOTAL CONTRAC	CT COST							38,978
SUPERVISION, IN	SPECTION A	AND OVERHEAD (5.7%)						2,222
TOTAL DECLIERT								
FOTAL REQUEST))						41,200 41,200
-) PPROPRIATIONS (NON-AD	וחו					(4,625)
		Construction: Multiple b		30 ci7	ed aircr	aft ha	ngar with a	
-	-	, steel high bay, standin					U	
			-				-	
	-	fire suppression system nance unit will require a			•	•		
		areas, emergency show					-	
	U 1			•				
	-	and all necessary utility		-		-	-	
		material and concrete p						
		Days Zone B, airfield n	-					
0 0	0	other necessary suppor		-			•	-
U V	,	vered storage with cond					,	,
•		ls, sloped metal roof an						-
		age. This project must Air conditioning: 528.			•	or a	tter project	CZQZ08301
		M (106,000 SF) Adequa				.d. 1	875 SM (20 200 SE)
-		C-130J Hangar/Aircraf						
MRSP Storage.		C 1505 Hallgal/Allolal	t iviaiiii	Chanc	C Ont (y with All	crart r arts all
0		usto facilitica proporty	• 1	1	C*	1 C	C 120 ·	1 1.1 1

<u>REQUIREMENT</u>: Adequate facilities, properly sized and configured, for a C-130 sized multi-bay

1. Component USSOCOM	FY 20 1	12 MILITARY CONST	RUC	TION PROJ	ECT DATA	2. Date FEB 2011			
3. Installation and Lo	cation/UIC:			4. Project Title:					
CANNON AI	R FORCE	E BASE, NEW MEXICO)		GAR/AIRCRAI	FT			
5. Program Element		6. Category Code	7. Proj	ect Number	8. Project Cost (\$00	0)			
1140494BB		211	CZ	QZ083012	41,2	200			
1140494BB211CZQZ08301241,200aircraft hangar, an aircraft maintenance unit and associated aircraft parts and kits storage in support of AC-130J aircraft. Hangar space is authorized to maintain and inspect the fleet of aircraft and provide protections from the elements. Adequate storage facility, properly sized and configured, for MRSP kits and aircraft parts to support C-130 aircraft operations.CURRENT SITUATION: With no adequate C-130 sized hangar bays, two temporary hangar bays have been constructed for the recent beddown of MC-130W and AC-130H assigned aircraft. Three hangar bays will be built and another modified by FY13. Existing AMUs are dispersed in four 									
A. Design I (1) State		indes)							
	Date Desig	gn Starts			Se	p 10			
		omplete as of January 20	11			35%			
• •		gn 35% Complete				n 11			
	-	n 100% Complete	1 ~		Au	g 11			
		Estimates Used to Deve	elop C	ost	Design Did D	Yes			
	(f) Type of Design ContractDesign-Bid-Build(g) Energy Study and Life Cycle Analysis PerformedNo								
(g) E (2) Basi		iuy and Life Cycle Analy	SIS PE	anormed		No			
		r Definitive Design Usec	1			No			

						1		
1. Component USSOCOM	FY 201	12 MILITARY CONST	RUC	TION PROJ	ECT DATA	2. Date FEB 2011		
3. Installation and Loc	ation/UIC:			4. Project Title:				
	R FORCE	E BASE, NEW MEXICO)		GAR/AIRCRA NANCE UNIT			
5. Program Element		6. Category Code	7. Proj	ject Number	8. Project Cost (\$0	00)		
1140494BB		211	CZ	QZ083012	41,	41,200		
 (3) Total (a) Pr (b) A (c) To (d) C (e) In (4) Cons (5) Cons (6) Cons 	Design (roduction Il Other I otal Cost ontract C -House C truction (truction (truction (nt Associ	of Plans and Specificati Design Costs (a + b) or (d + e) ost	ons	Will be Provi	2 1 3 2 1 Ja Aj Aj	N/A 5000) 2,472 1,236 3,708 2,678 1,030 an 12 pr 12 pr 12 pr 14 r		
Equipment <u>Nomenclatur</u> Collateral Eq C4I Equipme	uipment	Procuring <u>Appropriation</u> O&M, D-W O&M, D-W		FY Appropr or Request 2014 2014	<u>ed (\$</u>	Cost <u>6000)</u> 1,625 3,000		
Project Eng	gineer: C	Claude V. Fuller, Jr., Col Telephone: (850) 884						
Form								

1. Component	FV 201	12 MILITARY CONST	RIIC	TION	I PRUI	FCT	ΠΑΤΑ	2. Date
USSOCOM		12 WILLIAKI CONSI				ECI	DAIA	FEB 2011
3. Installation and Lo	ocation/UIC:		T	4. Pro	ject Title:			
CANNON AI	R FORCE	E BASE, NEW MEXICO)		OF SQU		ON OPER.	ATIONS
5. Program Element		6. Category Code	7. Proje	ect Nur	nber	8. Pro	oject Cost (\$00	0)
1140494BB		141	, i		3016		17,3	
1140494DD		141		Q200	5010		17,.	300
		9. COST E	STIMAT	res				
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)
PRIMARY FACILI								12,069
SQUADRON OPER				SM	4,13	4	2,862	(11,832)
SDD AND EPACT		LIANCE		LS				(237)
SUPPORTING FAC	CILITIES							3,520
UTILITIES				LS				(1,044)
PAVEMENTS				LS				(1,049)
SITE IMPROVEMI				LS				(1,049)
COMMUNICATIO				LS				(318)
PASSIVE FORCE	PROTECTIO	N MEASURES		LS				(60)
SUBTOTAL								15,589
CONTINGENCY (5%)							779
TOTAL CONTRAC								16,368
SUPERVISION, IN	SPECTION A	AND OVERHEAD (5.7%)						933
TOTAL REQUEST								17,301
TOTAL REQUEST	(ROUNDEI	D)						17,300
EQUIPMENT FRO	M OTHER A	PPROPRIATIONS (NON-ADI	D)					(2,700)
10. Description of	Proposed (Construction: Concrete for	oundati	on an	nd floor	slab,	steel frame	e, masonry
walls and slope	d metal ro	of. Functional areas inc	lude ac	lmini	stration,	plan	ning and bi	riefing areas
and storage for	flying equ	ipment for each crew me	ember.	Incl	udes uti	lities,	parking, c	ommunication
system and all o	other neces	ssary support. Air condi	tioning	g: 38′	7 kW (1	10 to	ns)	
11. Requirement:	4,589 SM	(49,400 SF) Adequate: 455	SM (4	,900 S	SF) Subs	tandar	d: 10,328 SI	M (111,000 SF)
		F Squadron Operations						
<u>REQUIREMEN</u>	<u>IT</u> : To pro	ovide an adequate facilit	y to pla	an, br	rief, and	critic	que combat	crews and to
direct flight ope	rations. A	Arrival of aircraft and per	rsonne	l bega	an in FY	09	Administra	tive space is
required for the	command	ler and his staff to progra	am and	l conc	luct mis	sion l	oriefings ar	nd other
related comman	d activitie	es. Space is also required	d to car	re for	, store a	nd iss	sue flying/l	ife support
clothing and equ	uipment, a	nd vault space for weap	on stor	age.				
CURRENT SIT	UATION	: Cannon Air Force Bas	e (AFI	B) req	quires th	e con	struction o	f new
facilities to sup	port Air Fo	orce Special Operations	Comm	and (AFSOC) mis	sion growt	h. Currently
operations proje	ects have b	been awarded to convert	faciliti	es to	meet pa	rt of	the incomination of the in	ng mission
requirements, b	ut the num	ber of existing squadror	1 opera	tions	facilitie	es exc	eed the nut	mber of units
arriving. The existing squadron operations were also sized for single seat aircraft and tend to be								
undersized creating multiple split operations for the new AC-130J units. Eight units are currently								
bedding down which include almost doubling both the MC-130 and the AC-130 airframe numbers								
and their operational squadrons through growth. Two units are in existing squadron operations								
without split operations, four units are operating in a split operations configuration, and the most								
$\mathbf{DD} \stackrel{\text{Form}}{1 \text{ Dec } 76}$	1391							

1. Component FV 20	12 MILITARY CONSTR	RUCTION PROI		2. Date
USSOCOM			ECT DATA	FEB 2011
3. Installation and Location/UIC:		4. Project Title:		
CANNON AIR FORC	E BASE, NEW MEXICO	SOF SQU FACILIT	ADRON OPERA Y	ATIONS
5. Program Element	6. Category Code	7. Project Number	8. Project Cost (\$000))
1140494BB	141	CZQZ083016	17,3	00
			,	
IMPACT IF NOT PROV significantly impact AC- due to inadequate availab with personnel spread ou impacted without suitable <u>ADDITIONAL</u> : This pro Requirements". An econ terrorism/force protection 4-010-01, DOD Minimum principles will be integra	are housed in temporary fa <u>(IDED</u> : Failure to provide 130J operations. Without a ble space. Also, day to day t at separate locations. Ov e operations facilities. opject meets the criteria/scop omic analysis has been inin in measures will be included m Antiterrorism Standards ted into the design, develop act 2005, Executive Orders	facilities to support adequate facilities operations will b rerall, the AFSOC pe in Air Force Ha tiated and comple d in accordance w for Buildings. Supprent, and constr	ort the mission be s, the beddown wi e inefficient and mission will be a andbook 32-1084 tion is pending. ith Unified Facili istainable engined uction of the proj	ill be slowed disjointed adversely , "Facility Anti- ities Criteria ering ect in
 2802 (c), and other applied <u>JOINT USE CERTIFICA</u> SOF use. Common suppression 165. 12. Supplemental Data: A. Design Data (Est (1)) (1)) Status 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted l	orders. I budgets only for	-	•
 2802 (c), and other applied JOINT USE CERTIFICATION SOF use. Common suppression 165. 12. Supplemental Data: A. Design Data (Est (1) Status) (a) Date Design 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted l imates)	orders. I budgets only for by the military dep	partments. Refer	ence Title 10,
 2802 (c), and other applied JOINT USE CERTIFICATION SOF use. Common suppresection 165. 12. Supplemental Data: A. Design Data (Estimation) (1) Status (a) Date Design (b) Percent Common Supplemental Common	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted l imates) gn Starts omplete as of January 2011	orders. I budgets only for by the military dep	partments. Refer Jul 3	ence Title 10.
 2802 (c), and other applied <u>JOINT USE CERTIFICA</u> SOF use. Common suppresection 165. 12. Supplemental Data: A. Design Data (Est (1) Status) (a) Date Design (b) Percent Conduct (c) Date Design (cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted l imates) gn Starts omplete as of January 2011 gn 35% Complete	orders. I budgets only for by the military dep	partments. Refer Jul 3 Jar	ence Title 10.
 2802 (c), and other applied JOINT USE CERTIFICATION SOF use. Common support Section 165. 12. Supplemental Data: A. Design Data (Est (1)) (a) Date Design (b) (b) Percent Conduct (c)) (c) Date Design (d)) 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted l imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete	orders. I budgets only for by the military dep	partments. Refer Jul 3 Jar Aug	ence Title 10. 1 10 5% 1 11 g 11
 2802 (c), and other applied <u>JOINT USE CERTIFICA</u> SOF use. Common suppresection 165. 12. Supplemental Data: A. Design Data (Est (1) Status) (a) Date Design (b) Percent Conduct (c) Date Design (d) Date Design (d) Date Design (e) Parametric 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted b imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develo	orders. I budgets only for by the military dep	partments. Refer Jul 3 Jar Aug	ence Title 10. 1 10 5% n 11 g 11 Yes
 2802 (c), and other applied <u>JOINT USE CERTIFICA</u> SOF use. Common suppresection 165. 12. Supplemental Data: A. Design Data (Est (1) Status (a) Date Design (b) Percent Condition (c) Date Design (d) Date Design (d) Date Design (e) Parametrica (f) Type of D 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted l imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develo besign Contract	orders. I budgets only for by the military dep 1 1 op Cost	partments. Refer Jul 3 Jar Aug	ence Title 10 1 10 5% n 11 g 11 Yes uild
 2802 (c), and other applied <u>JOINT USE CERTIFICA</u> SOF use. Common suppresection 165. 12. Supplemental Data: A. Design Data (Est (1) Status) (a) Date Design (b) Percent Condition (c) Date Design (c) Parametrica (c) Type of Dong (c) Energy State 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted b imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develo	orders. I budgets only for by the military dep 1 1 op Cost	partments. Refer Jul 3 Jar Aug	ence Title 10 1 10 5% n 11 g 11 Yes
 2802 (c), and other applied <u>JOINT USE CERTIFICA</u> SOF use. Common suppresection 165. 12. Supplemental Data: A. Design Data (Est (1) Status (a) Date Designet (b) Percent Content (c) Date Designet (d) Date Designet (e) Parametric (f) Type of Dottice (g) Energy St (2) Basis 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted b imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develo besign Contract udy and Life Cycle Analys	orders. I budgets only for by the military dep 1 1 op Cost	partments. Refer Jul 3 Jar Aug	ence Title 10 1 10 55% n 11 g 11 Yes uild No
 2802 (c), and other applied JOINT USE CERTIFICATION SOF use. Common support Section 165. 12. Supplemental Data: A. Design Data (Est (1) Status (a) Date Design (b) Percent Condition (c) Date Design (c) Date Des	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted b imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develor vesign Contract udy and Life Cycle Analys or Definitive Design Used	orders. I budgets only for by the military dep 1 1 op Cost sis Performed	partments. Refer Jul 3 Jar Aug Design-Bid-Bi	ence Title 10 1 10 5% n 11 g 11 Yes uild No No
 2802 (c), and other applied <u>JOINT USE CERTIFICA</u> SOF use. Common suppresection 165. 12. Supplemental Data: A. Design Data (Est (1) Status (a) Date Design (b) Percent Condition (c) Date Design (d) Date Design (e) Parametrica (f) Type of Dong (g) Energy St (a) Standard of (b) Where Design 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted b imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develor vesign Contract udy and Life Cycle Analys or Definitive Design Used sign Was Previously Used	orders. I budgets only for by the military dep 1 1 op Cost sis Performed	partments. Refer Jul 3 Jar Aug Design-Bid-Bi	ence Title 10 1 10 55% n 11 g 11 Yes uild No No NO
 2802 (c), and other applied JOINT USE CERTIFICATION SOF use. Common support Section 165. 12. Supplemental Data: A. Design Data (Est (1) Status (a) Date Design (b) Percent Context (c) Date Design (d) Date Design (e) Parametrica (f) Type of Dong Energy St (g) Energy St (a) Standard on the state of the	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted b imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develor vesign Contract udy and Life Cycle Analys or Definitive Design Used sign Was Previously Used Cost	orders. I budgets only for by the military dep 1 op Cost sis Performed	partments. Refer Jul 3 Jan Aug Design-Bid-Bi (\$0	ence Title 10 1 10 5% n 11 g 11 Yes uild No No No No NO NO
 2802 (c), and other applied <u>JOINT USE CERTIFICA</u> SOF use. Common supp <u>Section 165.</u> 12. Supplemental Data: A. Design Data (Est (1) Status (a) Date Desig (b) Percent Co (c) Date Desi (d) Date Desig (e) Parametrice (f) Type of D (g) Energy St (2) Basis (a) Standard of (b) Where Design (a) Production 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted l imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develor vesign Contract udy and Life Cycle Analys or Definitive Design Used sign Was Previously Used Cost n of Plans and Specification	orders. I budgets only for by the military dep 1 op Cost sis Performed	partments. Refer Jui 3 Jar Aug Design-Bid-Bi (\$0 1,	ence Title 10 1 10 5% n 11 g 11 Yes uild No V/A 000) 038
 2802 (c), and other applied JOINT USE CERTIFICATION SOF use. Common support Section 165. 12. Supplemental Data: A. Design Data (Estimation) (1) Status (a) Date Designed (b) Percent Contect (c) Date Designed (d) Date Designed (e) Parametrice (f) Type of Dong Energy State (2) Basis (a) Standard of Contect (b) Where Designed (c) Total Designed (c) Productione (c) All Other 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted b imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develor vesign Contract udy and Life Cycle Analys or Definitive Design Used sign Was Previously Used Cost n of Plans and Specification Design Costs	orders. I budgets only for by the military dep 1 op Cost sis Performed	partments. Refer Jul 3 Jar Aug Design-Bid-Bi (\$0 1,	ence Title 10 1 10 55% n 11 g 11 Yes uild No No N/A 000 038 519
 2802 (c), and other applied <u>JOINT USE CERTIFICA</u> SOF use. Common suppresection 165. 12. Supplemental Data: A. Design Data (Est (1) Status (a) Date Design (b) Percent Condition (c) Date Design (d) Date Design (e) Parametrica (f) Type of Dong Energy St (g) Energy St (g) Standard on the condition (h) Where Design (a) Production (b) All Other (c) Total Cost 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted b imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develor vesign Contract udy and Life Cycle Analys or Definitive Design Used sign Was Previously Used Cost n of Plans and Specification Design Costs t (a + b) or (d + e)	orders. I budgets only for by the military dep 1 op Cost sis Performed	partments. Refer Jul 3 Jar Aug Design-Bid-Bi (\$0 1, 1,	ence Title 10 5% 110 5% 111 g 11 Yes uild No No N/A 000) 038 519 557
 2802 (c), and other applied <u>JOINT USE CERTIFICA</u> SOF use. Common suppied <u>Section 165</u>. 12. Supplemental Data: A. Design Data (Estimation) (1) Status (a) Date Designed (b) Percent Conterposed (c) Date Designed (d) Date Designed (e) Parametrice (f) Type of Dong Energy State (2) Basis (a) Standard of the basis (b) Where Designed (c) Total Designed (c) Total Costerposed 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted l imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develor vesign Contract udy and Life Cycle Analys or Definitive Design Used sign Was Previously Used Cost n of Plans and Specification Design Costs t (a + b) or (d + e) Cost	orders. I budgets only for by the military dep 1 op Cost sis Performed	partments. Refer Jui 3 Jar Aug Design-Bid-Bi (\$0 1, 1, 1,	ence Title 10 1 10 5% n 11 g 11 Yes uild No V/A 000) 038 519 557 125
 2802 (c), and other applied JOINT USE CERTIFICATION SOF use. Common support Section 165. 12. Supplemental Data: A. Design Data (Estimation) (a) Date Design (b) Percent Conternation (c) Date Design (c) Date Design (c) Date Design (c) Parametric (c) Type of Dong (c) Energy States (c) Basis (c) Standard (c) (c) Where Design (c) Total Design (c) Production (c) All Other (c) Total Cost (c) Contract Conternation (c) In-House (c) States (c)	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted b imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develor vesign Contract udy and Life Cycle Analys or Definitive Design Used sign Was Previously Used Cost n of Plans and Specification Design Costs t (a + b) or (d + e) Cost Cost	orders. I budgets only for by the military dep 1 op Cost sis Performed	partments. Refer Jul 3 Jar Aug Design-Bid-Bi (\$0 1, 1, 1,	ence Title 10 1 10 5% 1 11 g 11 Yes uild No V/A 00) 038 519 557 125 432
 2802 (c), and other applied JOINT USE CERTIFICATION SOF use. Common support Section 165. 12. Supplemental Data: A. Design Data (Estimation) (a) Date Design (b) Percent Conternation (c) Date Design (d) Date Design (d) Date Design (e) Parametrica (f) Type of Dong Energy States (c) Basis (a) Standard (c) (b) Where Design (c) Total Design (c) Total Design (c) Total Cost (c) Total Cost (c) Total Cost (c) (c) Total Cost (c) (c) Construction (c) (c) Construction (c) (c) Construction (c) Con	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted b imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develor vesign Contract udy and Life Cycle Analys or Definitive Design Used sign Was Previously Used Cost n of Plans and Specification Design Costs t (a + b) or (d + e) Cost Cost Contract Award Date	orders. I budgets only for by the military dep 1 op Cost sis Performed	partments. Refer Jul 3 Jar Aug Design-Bid-Bi (\$0 1, 1, 1, 1, 1,	ence Title 10 1 10 5% 1 11 g 11 Yes uild No No N/A 000) 038 519 557 125 432 12
 2802 (c), and other applied <u>JOINT USE CERTIFICA</u> SOF use. Common suppresection 165. 12. Supplemental Data: A. Design Data (Estimation) (a) Date Design (b) Percent Condition (c) Date Design (d) Date Design (e) Parametrice (f) Type of Dong (g) Energy Stimation (a) Standard condition (b) Where Design (a) Production (b) All Other (c) Total Costina 	cable laws and Executive of <u>ATION:</u> N/A. USSOCOM ort facilities are budgeted l imates) gn Starts omplete as of January 2011 gn 35% Complete gn 100% Complete c Estimates Used to Develor vesign Contract udy and Life Cycle Analys or Definitive Design Used sign Was Previously Used Cost n of Plans and Specification Design Costs t (a + b) or (d + e) Cost Cost Contract Award Date Start Date	orders. I budgets only for by the military dep 1 op Cost sis Performed	partments. Refer Jui 3 Jar Aug Design-Bid-Bi (\$0 1, 1, 1, 1, 1, 1, 1, 1, 1,	ence Title 10 1 10 5% 1 11 g 11 Yes uild No No N/A 000) 038 519 557 125 432 12

1. Component	FY 201	2 MILITARY CONST	RUC	TION PROJ	ECT DATA	2. Date		
USSOCOM 3. Installation and Lo				4. Project Title:		FEB 2011		
		BASE, NEW MEXICO)	-	ADRON OPER	ATIONS		
5. Program Element		6. Category Code	7. Pro	ect Number	8. Project Cost (\$00	00)		
1140494BB		141	CZ	QZ083016	17,	300		
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:								
EquipmentProcuringFY AppropriatedCoNomenclatureAppropriationor Requested(\$000Collateral EquipmentO&M, D-W20141,30C4I EquipmentO&M, D-W20141,40								
Project En	-	laude V. Fuller, Jr., Col, elephone: (850) 884-226		F				
$\mathbf{DD}_{1 \text{ Dec } 76}^{\text{Form}}$	1391C							

1. COMPONENT	FV 2	012 M	TTTA	RY CON	STRUC	ΓΙΟΝ Ι	PROCR	м	2. DATE	
USSOCOM					SINCE			3171	F	EB 2011
3. INSTALLATION AND LOC		4. COM	MAND							NSTRUCTION
FORT BRAGG, NO	ORTH	JC	DINT S	SPECIAL	OPERA	FIONS	COMMA	AND	COST INI	
CAROLINA										0.92
			_						_	
6. PERSONNEL STRENGTH		ERMANENT			STUDENTS			SUPPORTEI		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 10 B. END FY 16	326	956	534	0	0	0	0	0	0	1,816
D. END PT TO	358	1,200	575	0	0	0	0	0	0	2,133
			7	. INVENTOR	AY DATA (\$0	00)				
A. TOTAL AREA (ACRES)										399
B. INVENTORY TOTAL AS C	OF SEP 10									180,641
C. AUTHORIZATION NOT YI	ET IN INVEN	FORY (FY (9-11)							106,565
D. AUTHORIZATION REQUE	ESTED IN THI	S PROGRA	M (FY 12)						11,000
E. AUTHORIZATION INCLUI			UGKAM	(F115)						0
F. PLANNED IN NEXT THRE	E YEARS (FY	14-16)								26,730
G. REMAINING DEFICIENCY	<i>I</i>									35,000
H. GRAND TOTAL										359,936
8. PROJECTS REQUESTED II	N THIS PROG	RAM :								
CATEGORY	PR	OJECT TITI	F			SCO	ÞF	COST	DF	SIGN STATUS
CODE								(\$000)	STAR	Г COMPLETE
140 SOF SQUA	DRON HEA	ADQUAR	TERS A	ADDITION	3,18	6SM (3-	4,300SF)	11,000	08	8/10 06/11
9. FUTURE PROJECTS										
CATEGORY										COST
CODE			PRC	JECT TITLE				SCOP	Е	(\$000)
a. Included in Following Progra (FY13)	um									
NONE										
b. Planned Next Three Years (F	,	th								
141 c. RPM Backlog: N/A	S	OF 24 th S	TS FAG	CILITY (Ph	ase 2)		9,095	SM (97,90	00SF)	26,677
10. MISSION OR MAJOR FUN The Joint Special Operatio		nd is a ioin	t heada	uarters desig	med to stu	dv sneci:	al operation	s requiren	nents and te	chniques:
ensure operability and equi										
operations tactics.	•								-	
11. OUTSTANDING POLLUT N/A	ION AND SAI	FETY DEFIC	CIENCIES	S						
1.171										

1. Component USSOCOM	FY201	2 MILITARY CONSTR	RUCTION	PROJ	ECT DATA	2. Date FEB 2011			
3. Installation and Lo	ocation/UIC:		4. Pro	ject Title					
FORT BRAG	G, NORT	'H CAROLINA		SQUA		ΙΤΙΟΝ			
5. Program Element		6. Category Code		HEADQUARTERS ADDITION . Project Number 8. Project Cost (\$000)					
-		<i>.</i>	0		-				
1140415BB		140	6082	.1	11,00	00			
		9. COST EST	TIMATES						
		Item	U/M	Quant	tity Unit Co	(+)			
PRIMARY FACIL						8,026			
BUILDING ADDI			SM	1,31					
BUILDING RENC			SM	1,29	1,840				
BLDG EMERGEN			LS			(389)			
STORAGE BUILD			SM	585	5 1,521	(890)			
BLDG INFORMA		EMS	LS			(720)			
CONSTRUCTION	PHASING		LS			(480)			
SDD AND EPACT	2005 COMF	PLIANCE	LS			(381)			
EMCS CONNECT	IONS		LS			(50)			
SUPPORTING FA	CILITIES					1,885			
ELECTRICAL SE	RVICE		LS			(60)			
WATER AND SEV	VER SERVIO	CES	LS			(110)			
PAVING, WALKS	, CURBS AN	ND GUTTERS, RETAINING WA	LL LS			(880)			
STORM DRAINA	GE		LS			(120)			
SITE IMPROVEM	ENT AND D	EMOLITION	LS			(640)			
INFORMATION S	YSTEMS		LS			(75)			
SUBTOTAL						9,911			
CONTINGENCY (5	.0%)					496			
TOTAL CONTRAC	T COST					10,407			
SUPERVISION, IN	SPECTION A	AND OVERHEAD (5.7%)				593			
TOTAL REQUEST						11,000			
TOTAL REQUEST						11,000			
EQUIPMENT PRO	VIDED FROM	M OTHER APPROPRIATIONS				(416)			
1,310 SM (14,1 (13,900 SF) to a accommodate c administrative of spaces, mechan security system approximately f rooms, automat connected to an	00 SF) an serve as a ontinued o offices, con- ical rooms and storag 585 SM (6 ic fire sup energy m	nstruction: Construct a two- d renovate the existing two headquarters facility. The occupancy during construct inference rooms, planning s, automatic fire suppressi ge areas. Construct a sing 5,300 SF) to include office pression system, UPS and onitoring control system. walls, parking lots with ac	o-story bu e renovation ction. The rooms, lat on system le story cl area, elec la security Support f	ilding o on will re buildin rines, co s, uninte imate co trical, n system acilities	f approximatel equire construct g functional and communications errupted power controlled storage nechanical and a. The facilities include water,	ly 1,291 SM ction phasing reas include s and electrica service (UPS ge building of communications s will be , sanitary sewe			

(isolated, filtered and regulated) power to service computers and computer based communications equipment. The existing sewage lift station will be upgraded. Connectivity will be required for

DD Form 1391

1. Component USSOCOM	FY201	2 MILITARY CONST	'RUC'	FION PROJ	ECT DATA	2. Date FEB 2011			
3. Installation and Lo	ocation/UIC:			4. Project Title					
FORT BRAG	G, NORT	H CAROLINA		SOF SQUA					
				-	RTERS ADDIT				
5. Program Element		6. Category Code	7. Proj	ect Number	8. Project Cost (\$00	0)			
1140415BB									
three-phased power provided at the site. Protected wire distribution system will be provided to building from a manhole to the site. Antiterrorism/force protection measures and sustainment mandates will be incorporated.									
11. Requirement:			te: 0 S	SM	Substandard: 0	SM			
PROJECT: Con	nstruct an	administrative facility.	(Defic	it solution)					
		uate administrative space							
		ct mission briefings, cont care for, store, and issue							
briefing room.	1								
CURRENT SIT	UATION	: The squadron currently	y does	not have ade	quate facilities t	o effectively			
1	-	ing and training. The cu		0	11				
-		is not enough secure flo	-						
		vers is substandard. In a				-			
-	•	unit members are workin	-		-				
		e unit where individuals							
		is are standing room only IDED: If this project is a							
		sion operations. Growth							
		for the racks. We have r							
	-	g system. The unit's mis		•					
		ir network and servers. I							
-		onnel. The current building							
future needs.			C		C A				
ADDITIONAL	: This pro	ject is subject to all appl	icable	provisions of	f the Fort Bragg	Installation			
Design Guide.	Site plann	ing and improvements w	ill pre	eserve as muc	h natural vegeta	tion as			
possible. This p	project wil	ll comply with scope and	l desig	n criteria of I	DOD 4270.1M, 0	Construction			
		ry 1987, as implemented	•	•					
	-	ering Instructions, Desig			•				
		e viable alternatives to ne							
		t required. Sustainable							
1		ction of the project in ac							
		(c), and other applicable							
-		be incorporated into the	0						
•		h Unified Facilities Crite ated 08 October 2003 an				nerrorisin			
	0	<u>TION:</u> N/A. USSOCO				pecifically for			
		ort facilities are budgeted							
Section 165.	ouppo		; ui						
12. Supplemental D	Data:								
A. Design I		mates)							
(1) Stat	us								

1. Component					2. Date				
USSOCOM	FY201	2 MILITARY CONST	RUCTION PROJ	ECT DATA	FEB 2011				
3. Installation and Lo	cation/UIC:		4. Project Title						
		H CAROLINA	SOF SQUA	DPON					
TOKI DRAU	U, NOKI	II CAROLINA	-	RTERS ADDIT	ION				
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$00	00)				
1140415BB		140	60821	11,000					
	Date Desig	F			g 10				
		omplete as of January 20	11		35%				
		gn 35% Complete			n 11				
(d) Date Design 100% Complete Jun 11									
		Estimates Used to Deve	elop Costs		No				
. ,	• 1	esign Contract		Design-Bid-E					
		udy and Life Cycle Anal	ysis Performed		No				
(2) Basi		r Definitive Design Use	d		No				
		or Definitive Design Use Sign Was Previously Use			N/A				
	l Design (u		N/A 000)				
	-	of Plans and Specificat	ons	(ψ	563				
. ,		Design Costs	0113		150				
		(a + b or d + e)			713				
. ,	Contract C				563				
	n-House (150				
		Contract Award Date		Ma	ur 12				
· · ·	struction S			Ar	or 12				
(6) Con	struction (Completion Date		-	n 13				
B. Equipme Appropriatio		ated With This Project V	Vhich Will be Provi	ided From Other					
Equipment		Procuring	FY Appropriate	ed	Cost				
Nomenclatu	re	Appropriation	or Requested		000)				
Collateral E	quipment	O&M, D-W	2012		149				
C4I Equipm		O&M, D-W	2012		9				
C4I Equipm		PROC, D-W	2012		140				
Collateral E	quipment	O&M, D-W	2013		118				
Project Engi		Richard M. Hayford, Jr. ephone: (910) 243-0550							

1. COMPONENT	FY 2	012 MI	LITAI	RY CON	STRUC'	TION	PROGRA	Μ	2. DATE	2011
USSOCOM 3. INSTALLATION AND LOCA	TION	4. COM	MAND						5. AREA CONS	B 2011 TRUCTION
FORT BRAGG, NO				MY SPE	CIAL OF	PERAT	IONS		COST INDEX	
CAROLINA		C	OMMA	AND						0.92
6. PERSONNEL STRENGTH	PE	RMANENT	7		STUDENTS		S	UPPORTE	D	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 10 B. END FY 16	1,458 1,258	6,361 5,614	1,586 1,656	2,304 2,840	11,832 12,329	24 24	0 0	0 0	0 0	23,565 23,721
			7.	INVENTOR	Y DATA (\$0	000)				
A. TOTAL AREA (ACRES)										160,861
B. INVENTORY TOTAL AS O	OF SEP 10									495,648
C. AUTHORIZATION NOT YI	ET IN INVENT	ORY (FY (09-11)							156,170
D. AUTHORIZATION REQUE	ESTED IN THIS	S PROGRA	M (FY 12)							134,536
E. AUTHORIZATION INCLUI	DED IN FOLLO	OWING PR	OGRAM (FY 13)						99,229
F. PLANNED IN NEXT THRE	E YEARS (FY	14-16)								126,184
G. REMAINING DEFICIENCY	7									291,197
H. GRAND TOTAL										1,302,964
141 SO	PRO. NISTRATIV ALION OPF ALION OPF ADE HEADOU Y CONTRO P HEADQU IUNICATIO MUNICATIO (FY 13): DF BATTAI DF CIVIL A	LION OP	EX NS COMI NS FACI ERS S MINING (PROJ ERATIO BATTAJ	LITY COMPLEX JECT TITLE DNS COMP LION COM	7 13, 5 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	7,246 SM 404 SM (5,658 SM 269 SI 7,591 SM 2,718 SM	I (31,800 SF I (78,000 SF (144,200 SF I (60,902 SF M (2,900 SF I (81,700 SF I (29,300 SF I (29,300 SF I (29,300 SF) 23,4) 41,0) 19,0) 2,30) 26,0) 10,7	0) START 00 09/10 78 09/10 00 09/10 00 09/10 00 09/10 00 09/10 58 09/10 COPE 144,000 SF) (88,600 SF)	GN STATUS COMPLETE 03/12 03/12 03/12 03/12 03/12 06/11 03/12 03/12 03/12 COST (\$000) 39,921 30,939
	OF SUSTAI OF MEDICA				UARTER	RS	6		(70,000 SF) (10,000 SF)	24,352 3,821
b. Planned Next Three Years (F 141 S0 141 S0 141 S0 141 S0 171 S0 171 S0 c. RPM Backlog: N/A 10. MISSION OR MAJOR FUN Support and training of 18 th	Y 14-16): DF ADMIN/ DF CIVIL A DF TACTIC DF ENGINE DF LANGU CTION th Airborne I	COMPA FFAIRS AL EQU ER TRA AGE AN Division (2000	NY OPE BATTAI IPMENT INING F D CULT Airborne	RATIONS LION ANN MAINTE FACILITY URAL CE	NANCE F	ACILIT	Y 1 2 14, upport force	,645 SM ,858 SM ,200 SM 2787 SM 254 SM es, special	(50,000 SF) (20,000 SF) (12,900 SF) (30,000 SF) (153,000SF)	16,967 37,128 7,984 10,264 53,596
component training, and ot readiness of special operation 11. OUTSTANDING POLLU	ions forces f	or world-	wide dep	oloyment in	support o				, train, equip, a	nd validate

1. Component USSOCOM	FY 20 1	12 MILITARY CONST	ruc	TION	N PROJ	ЕСТ	DATA	2. Date FEB 2011
3. Installation and Lo	cation/UIC:			4. Pro	ject Title			
FORT BRAG	G, NORT	H CAROLINA		SOF	ADMI	NIST	RATRIVE	ANNEX
5. Program Element		6. Category Code	7. Pro	ject Nur	nber	8. Pro	oject Cost (\$00	0)
1140494BB		140		7637	3		12,0	000
		Item	•	U/M	Quant	ity	Unit Cost	Cost (\$000)
PRIMARY FACIL	ITY					2		8,358
ADMINISTRATIV	E FACILITY	, GENERAL PURPOSE(31,800	SF)	SM	2,95	4	2,613	(7,718)
BUILDING INFOR				LS				(450)
SDD AND EPACT	2005			LS				(190)
SUPPORTING FA	CILITIES							2,042
ELECTRICAL /ME	CHANICAL	UTILITIES		LS				(836)
SITE IMPROVEME	ENT			LS				(997)
PASSIVE FORCE I	PROTECTIO	N MEASURES		LS				(50)
INFORMATION S	YSTEMS			LS				(159)
ESTIMATED CONT	FRACT COS	Т						10,400
CONTINGENCY (5.	0%)							520
SUBTOTAL								10,920
	PECTION A	ND OVERHEAD (5.7%)						622
SUBTOTAL								11,542
DESIGN BUILD DE	SIGN COST	(4.0%)						416
		· · ·						
TOTAL REQUEST								11,958
TOTAL REQUEST (ROUNDED)							12,000
EQUIPMENT PROV	IDED FROM	1 OTHER APPROPRIATIONS						(1,428)
10. Description of	f Proposed	Construction: Construct	a three	e story	general	l purp	ose admini	istrative
		nce rooms, classrooms,						
group operation	s center, l	ogistics, network operat	ion ce	nter, h	neadquai	ters of	company, s	ecure storage,
-		ets, showers, required me						
-	•	tem, intrusion detection,						
		de all related site-work					-	•
	•	distribution), lighting, pa	-		-			-
		e improvements. Specia						
1 .	U	Leadership in Energy and				0	• •	
		isabilities will be provid				e inte	rior design	and audio
visual services a	are include	ed. Air conditioning: 28	30 kW	(80 to	ons).			
11. Requirement:	17,513 SN	I (188,511 SF) Adequa	te: 14,	559SI	M (156,	711S	F) Substa	andard: 0 SM
PROJECT: Cor	nstruct a h	eadquarters facility anne	ex for	the A1	rmy Spe	cial (Deprations .	Aviation
Command (ARS	SOAC).							
REQUIREMEN	<u>T:</u> Provid	de adequate facilities to	house	the A	RSOAC	, whi	ch resource	es, trains,
equips, and dep	loys ARS	OA units to provide resp	onsive	e, wor	ldwide s	specia	al operation	ns aviation
support to groun	nd and ma	ritime Special Operation	ns Ford	ces.				
CURRENT SIT	UATION	: This is a new requirem	nent ar	nd the	re are no	o exis	ting faciliti	es available
at Fort Bragg to	support th	nis mission.						
DD $\frac{\text{Form}}{1 \text{ Dec } 76}$	1391							
1 200 / 0								325

1. Component USSOCOM	FY 201	12 MILITARY CONST	RUC	TION PROJ	ECT DATA	2. Date FEB 2011		
3. Installation and Lo	ocation/UIC:			4. Project Title				
FORT BRAG	G. NORT	H CAROLINA		SOF ADMI	NISTRATRIVE	ANNEX		
	0,110111		7 Dread					
5. Program Element		6. Category Code	/. Proj	ect Number	8. Project Cost (\$00			
1140494BB		140		76373	,	000		
IMPACT IF NOT PROVIDED:The ARSOAC will be severely hindered in conducting specialoperations aviation support functions. Temporary facilities that provide only a fraction of theauthorized space will be required to support the unit activation. Other temporary facilityarrangements will be required to sustain the unit until adequate facilties are programmed andconstructed.ADDITIONAL:Alternative methods of meeting this requirement have been explored duringproject development and this project is the only feasible option. Antiterrorism/force protectionmeasures will be included in accordance with Unified Facilities Criteria 4-010-01, DOD MinimumAntiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainableengineering principles will be integrated into the design, development, and construction of theproject in accordance with the EPAct 2005 and Executive Orders 13123 and 13423. This projectwill comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; 7 th SFG(A)Architectural Compatility Plan; International Building Code; National Fire Protection Association101. Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; andU.S. Army's Military Construction Transformation principles.JOINT USE CERTIFICATION:USSOCOM budgets only for those facilities specifically for SOFuse. Common support facilities are budgeted by the military departments. Reference Title 10,								
A. Design I		nates)						
(1) Statu	18							
	Date Desig					ep 10		
		mplete as of January 20	11			35%		
	0	n 35% Complete				in 11		
		n 100% Complete			Ma	ar 12		
		Estimates Used to Deve	lop C	osts		Yes		
	• •	esign Contract			Design H			
	••	dy and Life Cycle Analy	ysis Pe	erformed		No		
(2) Basi								
· · ·		r Definitive Design Used				No		
. ,		ign Was Previously Use				N/A		
	l Design (
		of Plans and Specificati	ons			320		
		Design Costs				180		
		(a + b or d + e)				500		
. ,	Contract C					400		
	n-House C					100		
(4) Construction Contract Award DateJan 12(5) Construction Start DateMar 12								
						ar 12		
(6) Cons	struction (Completion Date			Se	p 13		

1. Component USSOCOM FY 2012	2 MILITARY CONST	TRUCTION PRO	JECT DATA	2. Date FEB 2011	
3. Installation and Location/UIC:		4. Project Title			
FORT BRAGG, NORTH	I CAROLINA	SOF ADM	INISTRATRIVE	ANNEX	
5. Program Element	6. Category Code	7. Project Number	8. Project Cost (\$00)0)	
1140494BB	140	76373	12,	2,000	
B. Equipment Associa Appropriations:	ted With This Project V	Vhich Will be Prov	rided From Other		
Equipment <u>Nomenclature</u> Collateral Equipment C4I Equipment C4I Equipment	Procuring <u>Appropriation</u> O&M, D-W O&M, D-W PROC, D-W	FY Appropria or Request 2013 2013 2013		Cost 000) 960 300 168	
Project Engineer: Col I Telej	Michelle J. Stewart phone: (910) 432-1296				

 $DD \xrightarrow[1 Dec 76]{Form} 1391C$

1. Component USSOCOM	FY201	2 MILITARY CONST	RUC	TION	PROJ	ЕСТ	DATA	2. Date FEB 2011		
3. Installation and Lo	ocation/UIC:			4. Project Title						
FORT BRAGG, NORTH CAROLINA					SOF BATTALION OPERATIONS COMPLEX					
5. Program Element	5. Program Element6. Category Code7. Program Element					8. Pro	oject Cost (\$00	0)		
1140494	BB	140		6945	8		23,4	178		
		9. COST ES	STIMA	TES		1				
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)		
PRIMARY FACILI	TY							16,273		
COF/ADMINISTRA	ATIVE MOD	ULE (33,820 SF)		SM	3,14	2	2,367	(7,437)		
COF/READINESS	MODULE (4	4,180 SF)		SM	4,10	4	2,025	(8,311)		
BUILT-IN EQUIPM	1ENT			LS				(150)		
BUILDING INFOR	MATION SY	STEMS		LS				(250)		
SDD AND EPACT	2005			LS				(125)		
SUPPORTING FAC	CILITIES							4,145		
ELECTRICAL/ME				LS				(1,940)		
PASSIVE FORCE	PROTECTIO	N MEASURES		LS				(375)		
INFORMATION S				LS				(251)		
SITE IMPROVEME	ENT			LS				(1,579)		
ESTIMATED CONT	RACT COST	r						20,418		
CONTINGENCY (5.								1,021		
SUBTOTAL								21,439		
SUPERVISION, INS	PECTION A	ND OVERHEAD (5.7%)						1,222		
SUBTOTAL								22,661		
DESIGN BUILD DE	SIGN COST	(4.0%)						817		
TOTAL REQUEST								23,478		
FOUR DEST PROV		1 OTHER APPROPRIATIONS						(2,277)		
		nstruction: Construct two	-	• •				-		
		npany operations facilitie								
		ms vaults, various suppo								
	-	systems will include fire						•		
-		h the local system, comr				-				
		etection, surveillance, ar						-		
		rk and utilities (electrica		-		•				
-		ting, parking, curb and g	-				-			
and other site improvements. Special construction includes sustainable construction features										
	complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for									
		vill be provided. Compr		ive in	terior de	esign	and audio v	visual services		
are included. A	ir conditio	oning: 686 kW (195 tons	s)							
11. Requirement: 2	25,363SM ((273,000SF) Adequate: 8,17	'5SM (88,00	OSM) Su	ıbstanc	lard: 3,200S	M (34,400SF)		

11. Requirement: 25,363SM (273,000SF) Adequate: 8,175SM (88,000SM) Substandard: 3,200SM (34,400SF <u>PROJECT:</u> Construct a company operations complex for the 4th Military Information Support Group (4MISG) (Airborne).

<u>REQUIREMENT</u>: Provide adequate facilities to house company level operations for 4MISG.

1. Component USSOCOM	FY2012 MILITARY CONSTRUC	TION PROJECT DATA	2. Date FEB 2011
3. Installation and Lo	ocation/UIC:	4. Project Title	

SOF BATTALION OPERATIONS

COMPLEX

FORT BRAGG, NORTH CAROLINA

5. Program Element	6. Category Code	7. Project N	umber	8. Project Cost (\$000)
1140494BB	140	694	58	23,478

4MISG performs missions and activities throughout the full range of military operations and in all environments. The unit provides the Secretary of Defense and Theater Combatant Commander's a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual training and deployment of forces into real world exercises and conventional and unconventional war scenarios.

<u>CURRENT SITUATION:</u> The existing company operations lack sufficient operational, storage and administrative space and prevent functional layouts required for efficient, synchronized unit operations. Building infrastructure is inadequate and failing, and the communications infrastructure does not support modern data and information systems. Security and antiterrorism/force protection standoff requirements cannot be met in these facilities.

<u>IMPACT IF NOT PROVIDED</u>: 4MISG will remain severely hindered in conducting planning, operations and training needed to meet urgent national security missions. Substandard and poorly configured buildings will continue to degrade organizational effectiveness, efficiency, and unit morale.

<u>ADDITIONAL</u>: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPAct 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; 7th SFG(A) Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.

<u>JOINT USE CERTIFICATION</u>: USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(I) Status	
(a) Date Design Started	Sep 10
(b) Percent Complete as of January 2011	35%
(c) Date Design 35% Complete	Jan 11
(d) Date Design 100% Complete	Mar 12
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	Yes
(b) Where Design Was Previously Used	Fort Bragg
(3) Total Design Cost	(\$000)

1. Component	FY201	2 MILITARY CONST	RUC	TION PROJ	ЕСТ ДАТА	2. Date
USSOCOM 3. Installation and Lo			nee			FEB 2011
		H CAROLINA	4. Project Title SOF BATTALION OPERATIONS COMPLEX			
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$00)0)
1140494	BB	140		69458	23,	478
(b) 4 (c) 7 (d) ((e) 1 (4) Con (5) Con (6) Con	All Other I Fotal Cost Contract C in-House C struction C struction S struction C ent Associ ons:	Cost Contract Award Date	Which F	Will be Provi Y Appropriate or Requested 2013 2013 2013	Ma Se ided From Other ed	100 500 600 350 250 in 12 ar 12 ar 12 ar 12 ar 13 r Cost <u>000)</u> ,200 450 627
Project Eng		l Michelle J. Stewart Slephone: (910) 432-129	96			

1. Component USSOCOM	FY 201	2 MILITARY CONS	FRUCTIO	N PROJ	IECT	DATA	2. Date FEB 2011
3. Installation and Lo FORT BRAG		H CAROLINA	SO	oject Title F BATT CILITY	ALIC	ON OPERA	TIONS
5. Program Element		6. Category Code	7. Project Nu		8. Pr	oject Cost (\$00	00)
1140494BB		140	7630	54		41,0	000
PRIMARY FACILI		Item	U/M	Quan	tity	Unit Cost	Cost (\$000) 29,638
		SROOMS(16,836 SF)	SM	1,50	54	2,220	(3,472)
COF / ADMINISTR			SM	1,75		2,125	(3,727)
COF / READINESS			SM	3,77	73	1,728	(6,520)
		L PURPOSE(56,478 SF)	SM	5,24	17	2,308	(12,110)
		MPANY OPS(4,837 SF)	SM	44	9	763	(12,110) (343)
		NFORMATION(6,643 SF)	SM	61	7	3,024	(1,866)
BUILDING INFOR			LS				(1,250)
SDD AND EPACT		~	LS				(350)
SUPPORTING FAC			20				5,970
ELECTRICAL / MI		UTILITIES	LS				(1,643)
SITE IMPROVEME			LS				(2,785)
INFORMATION S			LS				(801)
PASSIVE FORCE I		N MEASURES	LS				(741)
11.551 / 21 01102 1			2.5				
ESTIMATED CONT	RACT COST	,					35,608
CONTINGENCY (5.							1,780
SUBTOTAL							37,388
	PECTION A	ND OVERHEAD (5.7%)					2,131
SUBTOTAL							39,519
DESIGN BUILD DE	SIGN COST	(4.0%)					1,424
TOTAL REQUEST							40,943
TOTAL REQUEST (41,000
		I OTHER APPROPRIATIONS					(3,578)
operations facilit classrooms, con include fire deter system, commu- and electronic a (electrical, wate and gutter, sidev construction inc Environmental 1	ity includi ference ro ection and nications r ccess cont r, gas, san walks, stor ludes sust Design (Ll	Construction: Construct ng company administra oms, team rooms, and r suppression, energy ma networks, protected dist rol. Supporting facilitie itary sewer, and inform rm drainage, landscapin ainable construction fea EED) "Silver." Access esign and audio visual s	tive and rea nission plar nagement c ribution systes include a ation system g, and other tures comp for persons	diness n nning are ontrol in tem, intr ll related ns distril site imp lying wi with dis	nodule eas. E ntegra rusior l site- butior prove th Les sabilit	es with arm Building system ted to match detection, work and un), lighting, ments. Spe adership in ties will be	ns vaults, stems will th the local surveillance, ntilities parking, curb ecial Energy and provided.

1. Component				2. Date
USSOCOM FY 2	012 MILITARY CONST	FRUCTION PROJ	ECT DATA	FEB 2011
3. Installation and Location/UIC	:	4. Project Title		
		0	ALION OPERA	ATIONS
FORT BRAGG, NOR	IH CAROLINA	FACILITY		
5. Program Element	6. Category Code	7. Project Number	8. Project Cost (\$0	00)
1140494BB	140	76364	41.	,000
11. Requirement: 13,404 S			d: 3,323SM (35	
	Battalion Headquarters an		tions Facility fo	r one battalion
-	Group (Airborne) (3 rd SF			
	vide adequate facilities to			
	(A). The 3^{rd} SFG (A) force			
	erations and in all enviror			
	s a means to resolve crise			
	acilities support the contin			
	and conventional and un N. The 2^{rd} SEC (A) areas	· 1	U	
	<u>N:</u> The 3 rd SFG (A) operations facilities. Store			
	perations facilities. Stora			
	n 30% of authorized space			
	ications infrastructure do			ormation
	AT/FP requirements canno VIDED: The 3 rd SFG (A)			onducting
	d training needed to optin			
	nizational effectiveness, o	1	•	•
	d use of substandard, seve			
	to operate with inadequat			ilea bullanigs.
	ative methods of meeting			ed during
	I this project is the only fe			
	ed in accordance with Uni	-		-
	for Buildings dated 8 Oct			
	vill be integrated into the o	±	11	
	th the EPAct 2005 and Ex			
will comply with U.S. A	rmy Corps of Engineer's	Technical Instruction	ons 800-01; 7 th 3	SFG(A)
	y Plan; International Buil			
101, Life Safety Code; U	Unified Facility Code 3-60	00-01, Design: Fire	Protection for F	Facilities; and
	onstruction Transformation			
	ATION: USSOCOM bud	•	-	•
	acilities are budgeted by t	he military departm	ents. Reference	e Title 10,
Section 165.				
12. Supplemental Data:	imates)			
A. Design Data (Est (1) Status	linates)			
(1) Status (a) Date Des	ion Started		S	ep 10
	Complete as of January 20	11	50	35%
	ign 35% Complete		I	an 11
	ign 100% Complete			ar 12
	ic Estimates Used to Deve	elop Costs	141	Yes
	Design Contract		Design l	
	tudy and Life Cycle Anal	ysis Performed		No
		,		

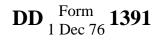
Installation and Locatio	n/UIC: NORTH CAROLINA	4. Project Title SOF BAT FACILITY	TALION OPERATIONS
. Program Element	6. Category Code	7. Project Number	8. Project Cost (\$000)
1140494BB	140	76364	41,000
(2) Basis			
· ,	lard or Definitive Desi	-	No
• •	re Design Was Previou	sly Used	N/A
(3) Total De	6	• 6•	(\$000)
	uction of Plans and Spo	cifications	400
. ,	Other Design Costs		350
• •	Cost (a + b or d + e) ract Cost		750 500
	ouse Cost		300 250
• •	ction Contract Award l	Data	Jan 12
	ction Start Date	Jaie	Mar 12
· · ·	ction Completion Date		Sep 13
<u>Nomenclature</u> Collateral Equip C4I Equipment C4I Equipment	ment O&M, D-W O&M, D-W O&M, D-W PROC, D-V	2013 2013	<u>(\$000)</u> 2,480 574 524
Project Engineer	r: Col Michelle J. Stev Telephone: (910) 4		

 $\textbf{DD}_{1 \text{ Dec } 76}^{\text{Form}} \textbf{1391C}$

1. Component USSOCOM	FY 20 1	2 MILITARY CONST	RUCTI	[ON	PROJ	ЕСТ	DATA	2. Date FEB 2011
3. Installation and Location/UIC:			4.	. Proj	ect Title			
FORT BRAG	G, NORT	H CAROLINA	S	OF	BRIGA	DE F	IEADQUA	RTERS
5. Program Element		6. Category Code	7. Project	Num	nber	8. Pro	ject Cost (\$00	0)
1140494BB		140	69	9758	8		19,0	000
		Item	U	/M	Quanti	ty	Unit Cost	Cost (\$000)
PRIMARY FACILI	TY							13,513
BRIGADE HEADQ	UARTERS I	BUILDING (34,500 SF)	S	M	3,205	5	2,310	(7,404)
COF / ADMINIST	RATIVE MO	DULE (4,990SF)	S	М	464		2,161	(1,003)
COF / READINESS	S MODULE (9,405 SF)	S	М	874		1,720	(1,503)
LANGUAGE TRA	INING MOD	ULE (12,000 SF)	S	М	1,115	5	2,376	(2,649)
BUILDING INFOR	MATION SY	STEMS	L	LS				(849)
SDD AND EPACT	2005		L	LS				(105)
SUPPORTING FA	CILITIES							2,975
ELECTRICAL / MECHANICAL UTILITIES			L	LS				(1,206)
SITE IMPROVEMENT / DEMOLITION			I	LS				(1,055)
INFORMATION SYSTEMS		L	LS				(433)	
PASSIVE FORCE	PROTECTIO	N MEASURES	I	LS				(281)
ESTIMATED CONT	RACT COST	[16,488
CONTINGENCY (5.	.0%)							824
SUBTOTAL								17,312
SUPERVISION, INS	SPECTION A	ND OVERHEAD (5.7%)						987
SUBTOTAL								18,299
DESIGN BUILD DE	SIGN COST	(4.0%)						660
TOTAL REQUEST								18,959
TOTAL REQUEST	(ROUNDED)							19,000
EQUIPMENT PROV	IDED FROM	1 OTHER APPROPRIATIONS						(1,535)

10. Description of Proposed Construction: Construct a Brigade Headquarters Facility for the 95th Civil Affairs Brigade to include administrative space, conference rooms, classrooms, sensitive compartmented information facility, group operations center, logistics, network operation center, headquarters company, enlarged arms room vault, secure storage, unit storage, lockers, toilets, showers, and required mechanical, electrical and communication rooms, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive building and furnishings related to interior design and audio visual services are included. Air conditioning: 535 kW (152 tons).

11. Requirement: 5,658 SM (60,900 SF) Adequate: 0 SM Substandard: 1,462 SM (15,738 SF) <u>PROJECT:</u> Construct a Brigade Headquarters Facility for the 95th Civil Affairs Brigade (95CAB). <u>REQUIREMENT:</u> Provides adequate facilities to support the transformation and growth of the 96th CAB into the 95CAB.



1. Component USSOCOM	FY 2012 MILITARY CONSTRUCTION PROJECT DATA				2. Date FEB 2011	
3. Installation and Lo	cation/UIC:			4. Project Title		
FORT BRAGG, NORTH CAROLINA			SOF BRIGA	ADE HEADQUA	ARTERS	
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$00)0)
1140404DD		140		60759	10.	000

60758

10.000

1140494DD	140	09738	19,000
CURRENT SITUATION	: The 95CAB does not h	nave adequate facili	ties to accommodate its
authorized growth. There	are no other facilities av	vailable on Fort Bra	gg to meet this requirement.
The unit currently occupie	es a combination of exist	ting substandard per	rmanent facilities, semi-

140

permanent metal buildings and WWII wood buildings.

IMPACT IF NOT PROVIDED: The 95CAB will be severely hindered in conducting planning, operations, and training needed to optimize the unit's increased operational and support capabilities. Organizational effectiveness, efficiency, and unit morale will risk degradation by the continued use of substandard, undersized, and poorly configured buildings. The unit will be compelled to obtain additional temporary work-around facilities in order to conduct daily operations.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 Oct 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPAct 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; 7th SFG(A) Architectural Compatility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.

JOINT USE CERTIFICATION: USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12 S

11/0/0/PP

12. Supplemental Data:	
A. Design Data (Estimates)	
(1) Status	
(a) Date Design Started	Sep 10
(b) Percent Complete as of January 2011	35%
(c) Date Design 35% Complete	Jan 11
(d) Date Design 100% Complete	Mar 12
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Design Cost	(\$000)
(a) Production of Plans and Specifications	325
(b) All Other Design Costs	175
(c) Total Cost $(a + b \text{ or } d + e)$	500
(d) Contract Cost	400
(e) In-House Cost	100

1. Component USSOCOM	FY 201	2 MILITARY CONS	STRUCTION PRO	DJECT DATA	2. Date FEB 2011
3. Installation and Loc	cation/UIC:		4. Project Titl	le	
FORT BRAG	G, NORTI	H CAROLINA	SOF BRIG	GADE HEADQU	ARTERS
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$0	00)
1140494BB		140	69758	19,	.000
(5) Cons (6) Cons	struction S struction C nt Associa	Contract Award Date Start Date Completion Date ated With This Project	Which Will be Pro	M Se	an 12 ar 12 ep 13 r
Equipment <u>Nomenclatur</u> Collateral Ec C4I Equipme C4I Equipme	r <u>e</u> Juipment ent	Procuring <u>Appropriation</u> O&M, D-W O&M, D-W PROC, D-W	FY Appropries or Request 2013 2013 2013 2013	sted (§	Cost 5000) 950 375 210

Project Engineer: Col Michelle J. Stewart Telephone: (910) 432-1296

1. Component USSOCOM	FY201	2 MILITARY CONST	'RUC'	ΓΙΟΝ	PROJ	ЕСТ	DATA	2. Date FEB 2011		
3. Installation and Lo	action/IIIC:			1 Dro	ject Title					
FORT BRAGG	, NORTH	CAROLINA		SOF COMMUNICATIONS TRAINING COMPLEX						
5. Program Element		6. Category Code	7. Proj	ect Nun	nber	8. Pro	oject Cost (\$00	0)		
1140494E	BB	171		60272 10				10,758		
		9. COST ES	STIMA'	ГES		•		-		
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)		
PRIMARY FACIL	ITY							7,456		
CLASSROOM FAC	CILITY (29,2	260 SF)		SM	2,7	18	2,623	(7,129)		
INFORMATION S	INFORMATION SYSTEMS							(237)		
SDD AND EPACT 2005								(90)		
SUPPORTING FA	CILITIES							1,900		
ELECTRICAL/ME	CHANICAL	UTILITIES		LS				(1,124)		
SITE IMPROVEM	ENTS/DEMO	DLITION		LS				(198)		
INFORMATION S	SYSTEMS			LS				(305)		
PASSIVE FORCE	PROTECTIC	N MEASURES		LS				(273)		
ESTIMATED CONT	FRACT COS	Т						9,356		
CONTINGENCY (5	.0%)							468		
SUBTOTAL								9,824		
SUPERVISION, INS	SPECTION, A	AND OVERHEAD (5.7%)						560		
SUBTOTAL								10,384		
DESIGN BUILD DE	ESIGN COST	· (4.0%)						374		
TOTAL REQUEST								10,758		
EQUIPMENT PROV	/IDED FROM	M OTHER APPROPRIATIONS						(1,118)		
consisting of cla training prepara Radio System r room, latrines w	assrooms, tion area, naintenan v/showers	nstruction: Construct a two laboratory work stations audio-visual room, secur ce contractor, computer and break room. Provid Monitoring and Control	, instr re stor securi e fire	uctor j age, s ty stor protec	preparat pace for cage, ge	tion a r Join neral d alar	reas, comm t Special M storage, lo m systems.	nunications fission cker Provide		

connections with Energy Monitoring and Control System and intrusion detection systems. Provide interior communications and building information systems. Supporting facilities include all related site work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive building and furnishings related interior design and audio visual services are included. Air conditioning: 257kW (73 tons)

11. Requirement: 2,718 SM (29,300 SF)Adequate: 0 SMSubstandard: 232 SM (2,500 SF)<u>PROJECT:</u> Construct a communications training facility for the U.S. Army John F. KennedySpecial Warfare Center and School (USAJFKSWCS).

<u>REQUIREMENT</u>: Provide adequate facilities to accommodate planning and training of Special

1. Component 2. Date **FY2012 MILITARY CONSTRUCTION PROJECT DATA** FEB 2011 USSOCOM 3. Installation and Location/UIC: 4. Project Title FORT BRAGG, NORTH CAROLINA SOF COMMUNICATIONS TRAINING **COMPLEX** 5. Program Element 8. Project Cost (\$000) 6. Category Code 7. Project Number 1140494BB 60272 10,758 171

Forces communications candidates safely, effectively, and efficiently. Additional space is needed to meet increased student loads and consolidate the Special Forces communications courses at one site.

<u>CURRENT SITUATION</u>: The current facility is inadequately sized and configured to support Special Forces communications training. Tents and temporary structures are being used to alleviate a portion of the space deficit. There is insufficient classroom capacity to accommodate two additional classes of 65 students each and 27 instructors at the site. Currently, the site has one existing semi-permanent classroom building with a capacity of 43 students and eight instructor preparation areas.

<u>IMPACT IF NOT PROVIDED</u>: The lack of adequate facilities will critically impact the capability of the USAJFKSWCS to provide the required communication skills training throughput. The course work will continue to be conducted from temporary facilities that do not meet mission requirements for classroom space, instructor space, and storage. This has a direct adverse impact on productivity, morale, mission support capability, and retention. Expenses will continue to be incurred for existing and additional temporary facilities in order to accommodate the school mission. Students will continue to train in separate locations, reducing potential economies of scale and higher efficiency that would be achieved once the sites are consolidated.

<u>ADDITIONAL</u>: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 8 October 2003 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPAct 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; 7th SFG(A) Architectural Compatility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities;and U.S. Army's Military Construction Transformation principles.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:		
A. Design Data (Estimates)		
(1) Status		
(a) Date Design Started	Sep 10	
(b) Percent Complete as of January 2011	35%	
(c) Date Design 35% Complete	Jan 11	
(d) Date Design 100% Complete	Mar 12	
(e) Parametric Estimates Used to Develop Costs	Yes	
(f) Type of Design Contract	Design Build	
(g) Energy Study and Life Cycle Analysis Performed	No	

1. Component USSOCOM 3. Installation and Loca		2 MILITARY CONST	RUCTION PRO	JECT DATA	2. Date FEB 2011			
3. Installation and Loca	USSOCOM 3. Installation and Location/UIC: 4. Project Title							
			4. Project Title					
FORT BRAGG, 1	NORTH	CAROLINA	SOF COMI COMPLEX	MUNICATIONS	S TRAINING			
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$0	00)			
1140494BI	3	171	60272	10,	10,758			
(2) Basis								
(a) St (b) W (3) Total (a) Pr	No N/A 6000) 349							
(b) All Other Design Costs 212								
(c) Total Cost $(a + b \text{ or } d + e)$ 561								
(d) Contract Cost350(e) In-House Cost211								
		Cost Contract Award Date		L	211 an 12			
(4) Consu (5) Constr					ar 12			
· · /		Completion Date			ep 13			
		ated With This Project V	Vhich Will be Prov		-			
Appropriation	ns:							
Equipment Nomenclature	•	Procuring <u>Appropriation</u>	FY Appropriat		Cost 5000)			
Collateral Equ	uipment	O&M, D-W	2013		850			
C4I Equipmen	nt	O&M, D-W	2013		218			
C4I Equipmen	nt	PROC, D-W	2013		50			
Project Engi		l Michelle J. Stewart lephone: (911) 432-1296	5					

omponent SSOCOM	FY 201	2 MILITARY CONS	TRUCT	ION	N PROJ	ЕСТ	DATA	2. Date FEB 2011
stallation and Lo		H CAROLINA	4		ject Title)F ENTI	RY C	CONTROL	POINT
ogram Element		6. Category Code	7. Project	t Nur	nber	8. Pr	oject Cost (\$000))
140494BB		141	6	927	7		2,30	00
	I	tem	U	/M	Quanti	ty	Unit Cost	Cost (\$000)
MARY FACILI	ТҮ							1,314
SITOR CENTER	(600 SF)		S	SM	55		5,309	(292)
LLISTIC GUAR	D HOUSE (300 SF)	S	SM	28		7,143	(200)
ERHEAD COVE	ER (2,000 SF)	1	S	M	186		1,615	(300)
ILDING INFOR	MATION SY	STEMS	I	LS				(100)
TRUSION DETE	CTION SYS	ГЕМ	Ι	LS				(170)
ERGENCY POW	VER / GENE	RATOR SYSTEM	I	LS				(200)
D AND EPACTO)5		I	LS				(52)
PORTING FAC	CILITIES							747
ECTRICAL / ME	ECHANICAL	UTILITIES	I	LS				(225)
SSIVE FORCE F	ROTECTION	N MEASURES	Ι	LS				(522)
TOTAL								2,061
TINGENCY (5.	0%)							103
AL CONTRACT	COST							2,164
ERVISION, INS	PECTION, A	ND OVERHEAD (5.7%)						123
AL REQUEST								2,287
AL REQUEST (2,300
JIPMENT FROM	1 OTHER AF	PROPRIATIONS						(350)
ise, overhead , security sys as, protected tems. Suppo itary sewer, a rm drainage, ecial construc- ergy and Env vided. Comp	cover for items, secu distributio rting facil and inform landscapin etion inclu ironmenta	and McKellars Roads guard booth area, vehi urity lighting, emergence on system, intrusion det ities include all related nation systems distributing, generator and switc des sustainable constru l Design (LEED) "Silv interior design and au	cle crash cy power tection, su site-work tion), ligh hgear upg ction feat er." Acc	bari gen urve k an ting grad ture ess	riers, ver eration, eillance, d utilitie g, parkin le and ot s comply for perso	hicle dure and e s (el g, cu her s ying ons v	arresting sy ss buttons, j electronic ad ectrical, wa rb and gutte ite improve with Leader with disabili	ystem, guard parking ccess control ter, gas, er, sidewalks, ments. rship in ties will be
king space fo QUIREMEN trolled comp <u>RRENT SIT</u> sting ammun	nstruct an a or visitors. <u>T:</u> Provid ound. <u>UATION:</u> ition stora	2,900 SF) Add access control point wi le an adequate entry co The current entry con ge point (ASP) and wa	ntrol poir trol point	cen nt th t is v	at gives	rd ho secu ne qu	re access to antity-dista	ad cover and the nce arc of an
$\mathbf{D}_{1 \text{ Dec } 76}^{\text{Form}}$	1391							

USSOCOM	FY 2012 N	AILITARY CON	STRUCTION PRO	OJECT DATA	2. Date FEB 2011
3. Installation and Lo FORT BRAG		AROLINA	4. Project Tit SOF EN	^{le} VTRY CONTROL	POINT
5. Program Element	6.0	Category Code	7. Project Number	8. Project Cost (\$0	00)
1140494BB		141	69277	2,3	300
measures and to point. Possible point, adversely <u>ADDITIONAL</u> : project develop measures will be Antiterrorism St engineering prin project in accord will comply with Architectural Co 101, Life Safety U.S. Army's Mi <u>IOINT USE CE</u>	secure safety closure of the affecting secu- Alternative r nent and this e included in a andards for B aciples will be dance with the h U.S. Army (ompatility Plat Code; Unifie litary Constru <u>RTIFICATIO</u>	waivers for the pr make-shift entry of urity and mission r methods of meetin project is the only accordance with U uildings dated 8 O integrated into the EPAct2005 and E Corps of Engineer' n; International Bu d Facility Code 3- iction Transformat	g this requirement I feasible option. An nified Facilities Cri oct 2003 and update e design, developme Executive Orders 13 's Technical Instruc- tilding Code; Natio 600-01, Design: Fin	P to the existing envertoad the existing envertoad the existing have been explore national force internation of the existing o	atry control ag entry control d during protection OD Minimum oustainable ion of the This project SFG(A) n Association facilities; and ically for SOF
2. Supplemental D					
-	Data (Estimate	es)			
(b) F (c) I	Date Design St Percent Compl Date Design 35	ete as of January 2 5% Complete	2010	Ja	ep 10 35%
• •	0	00% Complete imates Used to De	velon Costs	JL	an 11
. ,	ype of Design	mates Used to De	velop costs		un 11
	• • •	n Contract		Design-Bid-I	ın 11 No
(2) Basi	•••••••	n Contract and Life Cycle Ana	alysis Performed	Design-Bid-I	ın 11 No
(2) Basi (a) S	S	and Life Cycle An	-	Design-Bid-I	ın 11 No Build No
(a) S	s tandard or De		sed	Design-Bid-I	ın 11 No Build
(a) S (b) V	s tandard or De	and Life Cycle Ana efinitive Design Us Was Previously U	sed		un 11 No Build No No
(a) S (b) V (3) Tota	s tandard or De Vhere Design ll Design Cost	and Life Cycle Ana efinitive Design Us Was Previously U	sed		un 11 No Build No N/A
(a) S (b) V (3) Tota (a) F (b) A	s tandard or De Vhere Design Il Design Cost Production of I All Other Desi	and Life Cycle Ana efinitive Design Us Was Previously U t Plans and Specifica gn Costs	sed		un 11 No Build No N/A 5000) 200 150
(a) S (b) V (3) Tota (a) F (b) A (c) T	s tandard or De Vhere Design I Design Cost Production of I All Other Desi Cotal Cost (a +	and Life Cycle Ana efinitive Design Us Was Previously U t Plans and Specifica gn Costs	sed		un 11 No Build No N/A 6000) 200 150 350
(a) S (b) V (3) Tota (a) F (b) A (c) T (d) C	s Atandard or De Vhere Design I Design Cost Production of I All Other Desi Cotal Cost (a + Contract Cost	and Life Cycle Ana efinitive Design Us Was Previously U t Plans and Specifica gn Costs - b or d + e)	sed		un 11 No Build No N/A 5000) 200 150 350 300
(a) S (b) V (3) Tota (a) F (b) A (c) T (d) C (e) I	s Itandard or Design Vhere Design Il Design Cost Production of I All Other Desi I Other Desi I Other Cost Contract Cost n-House Cost	and Life Cycle Ana efinitive Design Us Was Previously U Plans and Specifica gn Costs - b or d + e)	sed	(\$	un 11 No Build No N/A 5000) 200 150 350 300 50
(a) S (b) V (3) Tota (a) F (b) A (c) T (d) C (e) I (4) Con	s tandard or De Vhere Design I Design Cost Production of I All Other Desi Cotal Cost (a + Contract Cost n-House Cost struction Com	and Life Cycle Ana efinitive Design Us Was Previously U t Plans and Specifica gn Costs - b or d + e) tract Award Date	sed	(\$ Ja	un 11 No Build No N/A 5000) 200 150 350 300 50 an 12
(a) S (b) V (3) Tota (a) F (b) A (c) T (d) C (e) Ii (4) Con (5) Con	s Itandard or Design Vhere Design Il Design Cost Production of I All Other Desi I Other Desi I Other Cost Contract Cost n-House Cost	and Life Cycle Ana efinitive Design Us Was Previously U Plans and Specifica gn Costs - b or d + e) tract Award Date t Date	sed	(\$ Ja M	un 11 No Build No N/A 5000) 200 150 350 300 50

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1. Component USSOCOM	FY 201	2 MILITARY CONST	TRUCTION PROJ	ECT DATA	2. Date FEB 2011
3. Installation and Loc		H CAROLINA	4. Project Title SOF ENT	RY CONTROL	POINT
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$0	00)
1140494BB		141	69277	2.3	300
			0,211	2,5	
B. Equipmen Appropriatio		ated With This Project V	Vhich Will be Provi	ided From Othe	r
Equipment		Procuring	FY Appropria	ited	Cost
Nomenclatur	<u>e</u>	<u>Appropriation</u>	or Requeste		<u>5000)</u>
Collateral Eq		O&M, D-W	2013		250
C4I Equipme	ent	PROC, D-W	2013		100
Project Engine		Michelle J. Stewart phone: (910) 432-1296			
$\mathbf{DD}_{1 \text{ Dec } 76}^{\text{Form}}$	1391C				

1. Component USSOCOM	2012 MILITARY CONS	TRUC	TION	PROJ	ЕСТ	DATA	2. Date FEB 201
3. Installation and Location/	UIC:		4. Proj	ject Title			
FORT BRAGG, NO	ORTH CAROLINA		SO	F GRO	UP H	IEADQUA	RTERS
5. Program Element	6. Category Code	7. Pro	ject Nun			oject Cost (\$00	
1140494BB	141		71224			-	
1140494DD	141		/1224	4		26,000	
	Item		U/M	Quant	ity	Unit Cost	Cost (\$00
PRIMARY FACILITY					_		18,03
GROUP HEADQUARTER			SM	5,13		2,188	(11,242
COF / ADMINISTRATIVE			SM	464		2,146	(996
COF / READINESS MOD			SM	874		2,030	(1,774
LANGUAGE TRAINING			SM	1,11	5	3,010	(3,356
BUILDING INFORMATIO	ON SYSTEMS		LS				(470
SDD AND EPACT 2005			LS				(200
UPPORTING FACILITI							4,64
ELECTRICAL / MECHAN			LS				(2,015
SITE IMPROVEMENT / D			LS				(2,197
INFORMATION SYSTEM	IS		LS				(385
PASSIVE FORCE PROTE	CTION MEASURES		LS				(50
STIMATED CONTRACT	COST						22,68
CONTINGENCY (5.0%)							1,13
UBTOTAL							23,81
UPERVISION, INSPECTI	ON AND OVERHEAD (5.7%)						1,35
UBTOTAL							25,17
DESIGN BUILD DESIGN (COST (4.0%)						90
TOTAL REQUEST							26,08
TOTAL REQUEST (ROUN	DED)						26,00
	FROM OTHER APPROPRIATIONS	5					(1,879
	ed Construction: Construct a gi		adqua	rters fac	cility,	headquart	
and language training	classrooms consisting of a	dminist	rative	work a	reas,	conference	room,
sensitive compartment	nted information facility, tea	m roor	ns, TA	A-50 sto	rage	and lockers	s, latrines wi
showers, and break ro	oom. Building systems will	includ	e fire d	detectio	n and	l suppressio	on, energy
	integrated to match the loca						
-	vorks, protected distribution	•					ance, and
	trol. Supporting facilities in	•					
	ewer, and information system						
	nage, landscaping, and othe			, U	0,	1 0,	U
	ion features complying with		-		-		
	ccess for persons with disable		-	-			-
,	1			-		-	sive interior
	al services are included. A			-			((AO 173 OT
1. Requirement: 7,591	SM (81,700 SF) Adequat	e: USN	/ I ₁ ∡th	Subst		1: 3,1328M	I (40,172 SF
<u>2KOJECT:</u> Construction	t a group headquarters facil	ity for t	the 4 th	Militar	y Info	ormation Si	upport
Group (4MISG) (Airl		house	the C	roun II-	adar	ortors for 1	MISC
	rovide adequate facilities to	nouse	ule G	юир не	auqu	arters for 4	WIIDU.
DD Form 139	1						
1 Dec 76							343

1. Component USSOCOM	FY 202	12 MILITARY CONS	ruc	TION PROJ	ECT DATA	2. Date FEB 2011
3. Installation and L	ocation/UIC:			4. Project Title		
FORT BRAC	G, NORT	H CAROLINA		SOF GRO	UP HEADQUA	RTERS
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$00	00)
1140494BB		141		71224	26,	000
in all environm resolve crises, a continual opera and unconventi <u>CURRENT SIT</u> company opera approximately 5 <u>IMPACT IF NO</u> operations, and capabilities. Or continued use of compelled to of operations. <u>ADDITIONAL</u> project develop measures will b Antiterrorism S engineering pri project in accor will comply wi Architectural C 101, Life Safety U.S. Army's M <u>JOINT USE CH</u> use. Common Section 165.	ents. The achieve U. tions, trair onal, speci- <u>UATION</u> tions facili 50% of the <u>DT PROV</u> training n rganization of substand otain addit <u>:</u> Alternat ment and the included tandards f nciples with dance with th U.S. Ar ompatility y Code; Un ilitary Con <u>ERTIFICA</u> support fac	issions and activities thr unit provides DOD and S. objectives and pursue ing and deployment of al and irregular war sce The 4MISG group hea- ties. The space is inade ir authorized requireme <u>IDED:</u> The 4MISG will eeded to optimize the un- hal effectiveness, efficie ard, undersized, and po- ional temporary work-an- ive methods of meeting this project is the only fe l in accordance with Un- or Buildings dated 8 Oc II be integrated into the n the EPAct 2005 and E my Corps of Engineer's Plan; International Buil- nified Facility Code 3-60 nstruction Transformatio <u>TION</u> : USSOCOM buc- cilities are budgeted by the	Theat U.S. forces narios idquar quatel nt. be se nit's in ncy, a orly co ound this re easible fied F design xecuti Techn dding (00-01, on prin lgets c	er Combatant strategic goals into real work ters operate ir y configured a verely hindere creased opera nd unit morale onfigured buil facilities in or equirement ha option. Anti acilities Crite 2003 and upda , developmen ve Orders 131 nical Instructio Code; Nationa Design: Fire ciples. only for those	Commanders a s. These facilitie d exercises and a converted 1960 and undersized b ed in conducting tional and suppo e will risk degrad dings. The unit der to conduct of ve been explored terrorism/force p ria 4-010-01, Do ates as applicabl t, and constructi 23 and 13423. ¹⁵ ons 800-01; 7 th S 1 Fire Protection Protection for F facilities specifi	means to es support the conventional Ds vintage Dy planning, ort dation by the will be laily d during protection DD Minimum e. Sustainable on of the This project SFG(A) a Association acilities;and cally for SOF
12. Supplemental I A. Design	Data (Estir	mates)				
(b) I (c) I (d) I (e) I (f) T (g) I (2) Basi (a) S (b) T (3) Tota	Date Desig Percent Co Date Desig Date Desig Parametric Type of De Energy Stu s Standard o Where Des I Design (mplete as of January 20 on 35% Complete on 100% Complete Estimates Used to Deve esign Contract ody and Life Cycle Anal r Definitive Design Use sign Was Previously Use	elop C ysis Po d ed		Ja Ma Design E	p 10 35% n 11 ur 12 Yes Build No No N/A 000) 370

USSOCOM	FY 2012	MILITARY CONS	TRUC	FION PRO	JECT DAT	ГА	2. Date FEB 201	
3. Installation and Lo	cation/UIC:			4. Project Title				
FORT BRAG	G, NORTH	CAROLINA	SOF GROUP HEADQUARTERS					
5. Program Element	6	6. Category Code	7. Proje	ect Number	8. Project Co	ost (\$00	(\$000)	
1140494BB		141		71224	26		000	
(b) A	All Other De	esign Costs			•		330	
(c) 7	Cotal Cost (a	a + b or d + e)					700	
(d) Contract Cost							440	
(a) I	n-House Co						260	
· · ·					Ja	n 12		
(4) Cons		ontract Award Date						
(4) Cons (5) Cons	struction Sta					Ma	ur 12 p 13	
(4) Cons(5) Cons(6) ConsB. Equipme	struction Sta struction Co ent Associat	art Date	Which V	Will be Prov	vided From	Ma Se	ur 12 p 13	
(4) Cons(5) Cons(6) ConsB. Equipme Appropriation	struction Sta struction Co ent Associat	art Date ompletion Date ed With This Project				Ma Se Other	ur 12 p 13	
(4) Cons(5) Cons(6) ConsB. EquipmentEquipment	struction Sta struction Co ent Associat ons:	art Date ompletion Date ed With This Project Procuring		'Y Appropri	ated	Ma Se Other	ur 12 p 13 Cost	
 (4) Cons (5) Cons (6) Cons B. Equipment Appropriation Equipment Nomenclatu 	struction Sta struction Co ent Associat ons: <u>re</u>	art Date ompletion Date ed With This Project Procuring <u>Appropriation</u>		Y Appropri or Reques	ated	Ma Se Other <u>(\$</u>	ur 12 p 13 Cost <u>000)</u>	
 (4) Cons (5) Cons (6) Cons B. Equipment Equipment 	struction Sta struction Co ent Associat ons: <u>re</u> quipment	art Date ompletion Date ed With This Project Procuring		'Y Appropri	ated	Ma Se Other <u>(\$</u>	ur 12 p 13 Cost	

Project Engineer: Col Michelle J. Stewart Telephone: (910) 432-1296

1. COMPONENT USSOCOM	FY 2	2012 M	[LITA]	RY CON	STRUC	FION I	PROGRA	M	2. DATE FE	EB 2011
3. INSTALLATION AND LOC MCB CAMP LEJE		4. COM		ARINE FO	DRCES S	PECIA	T			ISTRUCTION
NORTH CAROLI	NA			TIONS C						
6. PERSONNEL STRENGTH	PI	ERMANEN	7		STUDENTS		S	UPPORTE	D	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 10	355	2188	135	40	104	0	0	0	0	2822
B. END FY 16 (based on FY12 T/O)	355	2188	135	110	250	0	0	0	0	3038
			7	. INVENTOR	Y DATA (\$	000)				
A. TOTAL AREA (ACRES)										156,0
B. INVENTORY TOTAL AS	OF SEP 10									51,
C. AUTHORIZATION NOT Y	ET IN INVEN	TORY (FY)9-11)							40,
D. AUTHORIZATION REQU	ESTED IN TH	IS PROGRA	M (FY 12))						6,
E. AUTHORIZATION INCLU	JDED IN FOLL	OWING PR	OGRAM	(FY13)						58,
F. PLANNED IN NEXT THRI	EE YEARS (FY	7 14-16)								150,
G. REMAINING DEFICIENC	Y									28,
H. GRAND TOTAL										334,
8. PROJECTS REQUESTED	IN THIS PROC	BRAM:								,
CATEGORY CODE	PROJE	ECT TITLE			SC	OPE	CO (\$0		DESIGN S START	TATUS COMPLETE
9. FUTURE PROJECTS	ORY FACIL	LITY EXP	ANSIO	N l,	888 SM (2	0,300 SF) 6,6	70	07/10	04/12
9. FUTURE PROJECTS										COST
CATEGORY CODE			PROJECT	TITLE				SCOPE		(\$000)
a. Included in Following Progr			COM			FIEG	17 420 4	CN / /100	000 GE)	52 ((2
143 179				ANY/TEAN NG FACIL	-	TIES		SM (188, SM (11,2	· · ·	52,663 5,389
b. Planned Next Three Years (JI SERE	INAIN	NUTACIL	111		1,041	51vi (11,2	00 51)	5,569
143	,	OF INTEL	OPS E	XPANSION	J		3.6	76 SM (3	9,600 SF)	11,283
143				PANY/TE		ITIES			88,000 SF)	55,90
179				NT TRAINI					9,900 SF)	28,54
211				XPANSIO					5,000 SF)	6,03
214		OF MOTC XPANSIO		NSPORT M	IAINTEN	ANCE			3,000 SF)	20,848
610				ENT HEAD	OUARTE	RS	2.78	87 SM (3	0,000 SF)	13,43
730				ORKING I	-				(,200 SF)	3,162
740				CE RESIL					9,300 SF)	10,979
c. RPM Backlog: N/A	-				-			(-	, - ,	- ,- • •
10. MISSION OR MAJOR FUI The mission of Marine Co Forces and the mission of responsive to the needs of Command is to recruit, o responsive US Marine Co CDRUSSOCOM, and/or	orps Base Ca other tenant f Marines, Sa rganize, train orps Special (command ailors and n, equip, e Operations	s by pro their fan ducate, s Forces	viding train nilies. The sustain, mai worldwide	ing opport mission of ntain comb to accomp	unities, fa US Mari pat readin lish Spec	acilities, ser ine Corps Fo ness and dep	vices and orces Spe oloy task	l support that ecial Operation organized, sc	are are alable and

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES $N\!/\!A$

1. Component USSOCOM	FY201	2 MILITARY CONS	TRUC	TION	PROJ	ЕСТ	DATA	2. Date FEB 2011	
3. Installation and Lo	ocation/UIC:		4. Proj	ect Title	,				
MARINE CO		E CAMP				E C			
LEJEUNE, N			SO	FAR	MORY	FACI	ILITY EXI	PANSION	
5. Program Element		6. Category Code	7. Proj	ect Nun	nber	8. Pro	oject Cost (\$00)0)	
1140494BB		140		P-128	85		6,6	670	
		9. COST I	ESTIMA	TES		•	-		
]	Item		U/M	Quant	ity	Unit Cost	Cost (\$000)	
PRIMARY FACILI	TIES			LS				4532	
ARMORY FACIL	ITY (16,200 S	SF)		SM	1,50	5	2,183	(3,285)	
WEAPONS CLEA	WEAPONS CLEANING STATIONS (4,120 SF)				383	;	1,092	(418)	
BUILT-IN EQUIPMENT				LS				(56)	
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)				LS				(63)	
SDD & EPACT 2005 COMPLIANCE				LS				(650)	
SPECIAL COSTS								(60)	
SUPPORTING FAC	SUPPORTING FACILITIES							1,268	
SPECIAL CONST	RUCTION FE	EATURES		LS				(364)	
SPECIAL FOUND	DATION FEA	TURES		LS				(302)	
ELECTRICAL UT	LITIES			LS				(185)	
MECHANICAL UT	FILITIES			LS				(92)	
ROADS, PARKIN		KS		LS				(111)	
ENVIRONMENTA				LS				(82)	
SITE IMPROVEM	ENTS			LS				(91)	
PASSIVE FORCE		N MEASURES		LS				(41)	
SUBTOTAL								5,800	
CONTINGENCY (5	5.0%)							290	
SUBTOTAL								6,090	
SUPERVISION, IN	SPECTION A	ND OVERHEAD (5.7%)						347	
SUBTOTAL								6,437	
DESIGN BUILD DI	ESIGN COST	(4.0%)						232	
TOTAL REQUEST								6,669	
TOTAL REQUEST	(ROUNDED)							6,670	
		I OTHER APPROPRIATIONS						(1,672)	
10. Description of I	Proposed Cor	struction: This project of	constru	cts a 1	,505 SN	А (16	,200 SF) A	rmory	
Expansion with	383 SM (4	4,120 SF) of Covered V	Veapor	s Cle	aning A	rea. (Construct a	a single-story	
reinforced conc	rete buildi	ng, pile foundation, bri	ck vene	eer, re	inforced	d cond	crete roof,	steel roof	
trusses, armory	windows,	vault doors and standir	ng sean	n meta	l roof.	Built	-in equipm	ent includes	
weapons cleaning	ng solvent	tank, compressor and a	armory	cages	. Electr	ical s	ystems inc	lude power,	
lighting, intrusi	on detectio	on system, switch/serve	r room	, phot	ovoltaic	cells	and fire al	arm.	
Mechanical sys	tems inclu	de plumbing, fire prote	ction, c	compr	essed ai	r, deh	umidificat	ion, heating,	
		oning system, energy n		-				-	
		tems include telephone	-			-		-	
	•	Site and building utility							
		s, traffic control, parkir							

 $\mathbf{DD}_{1 \text{ Dec } 76}^{\text{Form}} \mathbf{1391}$

1. Component USSOCOM	FY201	2 MILITARY CO	DNSTRUCTION PRO	JECT DATA	2. Date FEB 2011
3. Installation and Lo	cation/UIC:		4. Project Title		1202011
MARINE CO LEJEUNE, NO	RPS BAS			Y FACILITY EX	PANSION
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$0	000)
-				_	
1140494BB		140	P-1285	,	670
water, fire prote management.	ction wate	r, sanitary sewer, p	perimeter security fenci	ing, gates, and sto	orm water
11. Requirement:	.888 SM	(20.300 SF)	Adequate: 0 SM	Substandard: () SM
-			nory for two Battalions		
			l Operations Command		
		e Bay MARSOC C		· · · ·	
REQUIREMEN	T: Adequ	ate armory facilitie	es are required to suppo	ort the MARSOC	mission.
			ational requirements.		
a geographical f	ootprint ir	a remote sector of	f Marine Corps Base Ca	amp Lejeune. De	evelopment of
the MARSOC C	Complex is	ongoing with both	active and planned M	ILCON projects.	This Armory
			struction project sched		
		• •	ve to complete the Arm		
			Stone Bay MARSOC C	Compound, as we	ll as an existing
-	-	that is currently on	-		
		=	t at Stone Bay Compou		-
			one of the battalions an		
			outdated WWII vintag		
		· I I	ly 45 minutes from Sto	one Bay). The off	her battalion is
	-	table armory contai			
			nory capability at the N	-	
			ning and missions whe		
			ters at Stone Bay. Cur of Camp Lejeune. The		
			ne Force affected tenan		
		•	proposed MILCON arr	1 1	
			sues, degradation of we	•	1
		tion in training/mis			ce, mercused
•		-	en calculated at this tim	ne. There is no fe	easible
		-	ory. Antiterrorism/forc		
			ook 1024/1, Unified Fa	-	
•	-		ings and US Army Cor		
Security Design					,
		TION: N/A. USSC	OCOM budgets only for	r those facilities s	specifically for
			lgeted by the military d		
Section 165.				-	
12. Supplemental D					
A. Design I		nates)			
(1) Statu	18			_	
/ \ -					1 10
	Date Desig		2011		ıl 10
(b) P	ercent Co	n Started mplete as of Januar n 35% Complete	ry 2011		ıl 10 35% n 11

1. Component USSOCOM	FY201	FY2012 MILITARY CONSTRUCTION PROJECT DATA								
3. Installation and Lo	ocation/UIC:		4. Project Title							
MARINE CO	RPS BAS	-	FACILITY EX	PANSION						
LEJEUNE, N	ORTH CA									
5. Program Element		8. Project Cost (\$0	00)							
1140494BB		140	P-1285	P-1285 6,670						
(d) I	Date Desig	gn 100% Complete		Ap	r 12					
(e) F	Parametric	Estimates Used to I	Develop Costs		No					
(f) 7	Type of De	esign Contract		Design B	uild					
(g) H	Energy Stu		No							
(2) Basi	is									
(a) S	standard o	r Definitive Design	Used	No						
(b) V	Where Des	sign Was Previously	Used]	N/A					
	al Design ((\$0)00)					
(a) F	Production	of Plans and Specif	ications		200					
(b) A	All Other I	Design Costs			208					
(c) 7	Total Cost	(a + b or d + e)			408					
(d) (Contract C	ost			308					
(e) I	n-House (100							
(4) Con	struction (Fel	o 12							
(5) Con	struction S	Jun 12								
(6) Con	struction (Completion Date		Nov 13						

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment	Procuring	FY Appropriated	Cost
Nomenclature	Appropriation	or Requested	<u>(\$000)</u>
Collateral Equipment	O&M, D-W	2013	1,450
C4ITI	PROC, D-W	2013	222

Project Engineer: MAJ Casey Barnes, USMC Telephone: (910) 440-0729

1. COMPONENT	FY 2	2012 M	ПЛТА	RY CON	STRUC	TION	PROGRA	AM	2. DATE	
USSOCOM					oinee		Rook		FEB 2011	
3. INSTALLATION AND LOO	CATION	4. CON	IMAND						5. AREA CO COST IND	NSTRUCTION EX
POPE AIR FORCE NORTH CAROLIN			IR FO	RCE SPE	CIAL O	PERAT	IONS		00011.0	0.89
6. PERSONNEL STRENGTH	PE	ERMANEN	Г		STUDENTS	5	S	SUPPORTEI)	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 10 B. END FY 16	1,483 1,483	3,669 3,669	752 752	0 0	0 0	0 0	68 68	178 178	0 0	6,150 6,150
			7	. INVENTOR	Y DATA (\$	000)				
A. TOTAL AREA (ACRES)										1,908
B. INVENTORY TOTAL AS C	OF SEP 10									2,622,214
C. AUTHORIZATION NOT Y	ET IN INVEN	TORY (FY	08-11)							(
D. AUTHORIZATION REQUE	ESTED IN THI	S PROGRA	M (FY 12)						5,400
E. AUTHORIZATION INCLU	DED IN FOLL	OWING PR	OGRAM	(FY13)						(
F. PLANNED IN NEXT THRE	E YEARS (FY	14-16)								(
G. REMAINING DEFICIENCY	ſ									(
H. GRAND TOTAL										2,627,614
8. PROJECTS REQUESTED I CATEGORY CODE		RAM: JECT TITLI	E			SCOPE	E	COST (\$000)		ESIGN STATUS COMPLETE
171 SOF TRAIN	NING FACI	LITY			1,29	5 SM (13	,900 SF)	5,400		06/11
9. FUTURE PROJECTS										
CATEGORY CODE				PROJEC	τ τιτι ε				SCOPE	COST (\$000)
a. Included in Following Progra	am (FY13)			TROJEC	I IIILL				SCOL	(\$000)
NONE b. Planned Next Three Years (F	FY14-16):									
NONE	,.									
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUN Tactical airlift support to A mobility and airdrop testin Airlift Wing, Combat Con	Army's VIII g, facilitates	s joint for	ce trainii	ng, and prov	vides host	support t	o numerous	organizat	ions includi	
11. OUTSTANDING POLLUT	TION AND SA	FETY DEF	ICIENCIE	S N/A						

1. Component	FV 3 01	12 MILITADV CONC		TION	IDDAI	ЕСТ	DATA	2. Date				
USSOCOM		FY 2012 MILITARY CONSTRUCTION PROJECT DATA FEB 2011										
3. Installation and Lo	ocation/UIC:			4. Project Title:								
POPE AIR FO	ORCE BA	SE, NORTH		S	OF TRA	AININ	NG FACIL	ITY				
CAROLINA												
5. Program Element		6. Category Code	7. Proj	ect Nur	nber	8. Pro	oject Cost (\$00	00)				
1140494BB		171	TM	KH04	43055		5,4	-00				
		9. COST E	STIMA'	TFS								
		Item		U/M Quantity		itv	Unit Cost	Cost (\$00)0)			
PRIMARY FACIL		item		0/101	Quantity		Clift Cost	3,98				
TRAINING FACIL		SF)		SM	1,295		3,014	(3,903				
SDD AND EPACT			LS				(78					
SUPPORTING FA	CILITIES						88	5				
UTILITIES				LS				(157	7)			
PAVEMENTS				LS				(43)	1)			
SITE IMPROVEM	ENTS			LS				(200))			
COMMUNICATIO	NS			LS				(80))			
PASSIVE FORCE I	PROTECTIO	N MEASURES		LS				(17	7)			
SUBTOTAL	0()							4,86				
CONTINGENCY (5	%)							24	<i>د</i> ،			
TOTAL CONTRAC	T COST							5,10	19			
		ND OVERHEAD (5.7%)						29				
501 ER VISION, IN		$\mathbf{H}(\mathbf{D},\mathbf{O},\mathbf{V})$										
TOTAL REQUEST								5,40				
TOTAL REQUEST	(ROUNDED))						5,40				
		/ PPROPRIATIONS (NON-ADD))					(1,400				
-		Construction: Construct a		story	Secure	Com	partmental					
		ize reinforced concrete f							ced			
		stud framing for wall co										
		terior walls. Includes ut			-		0	0	·			
		d usable facility. Air co		-	-	-	-	5				
11. Requirement	: 1,295 S	M (13,900 SF) A	dequat	te: 0	SM	Sub	standard:	0 SM				
PROJECT: Spe	ecial Operation	ations Training Facility.										
<u>REQUIREMEN</u>	<u>IT</u> : Detac	hment 1's mission requi	res tra	ining	to be co	nduc	ted in a sec	ure facility	at			
a semi-isolated	location.	The facility must include	e the f	ollow	ing func	tiona	l areas: co	mmand and	l I			
		ctions, an auditorium, cla			•			•				
		: Detachment 1 resides										
		area, undersized to meet							/ay			
-		neir mission. The confer										
	electrical and mechanical systems are at the end of their expected life. The unit will eventually be											
forced to find and convert another facility after the demolition of their current interim facility.												
There are no other existing facilities available meeting Detachment 1's mission requirements. <u>IMPACT IF NOT PROVIDED</u> : The unit may be forced to operate in a dispersed arrangement												
		-		-			-	-				
(which requires the use of multiple facilities) or to operate in an undersized facility (which restricts the quantity of students being trained during a class). Training will continue to be conducted in an												
the quantity of students being trained during a class). Training will continue to be conducted in an unsatisfactory environment that will, in turn, create a hardship for students, inefficient working												
unsatisfactory e	unsatisfactory environment that with, in turn, create a naruship for students, memorant working											
$\mathbf{DD} \stackrel{\text{Form}}{1 \text{ Dec } 76}$	1391											

1 Component						2 Data					
1. Component	FY 201	12 MILITARY CONS	STRUC	TION PROJ	ECT DATA	2. Date FEB 2011					
USSOCOM 3. Installation and Lo				4 Durain at Titlan		TED 2011					
		CE NODELL		4. Project Title:							
POPE AIR FO	ORCE BA	SE, NORTH		SOF TRA	AINING FACIL	JTY					
CAROLINA											
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$0	00)					
1140494BB		171	TM	KH043055	5.4	400					
		le training time, and a	decreas	e in morale ar	nd performance	to mission					
1	essential personnel.										
<u>ADDITIONAL</u> : This project meets criteria/scope specified in Part II of Military handbook 1190,											
	0	esign Guide" and Air F			· · · ·	1					
Sustainable engineering principles, to include life cycle cost-effective practices, will be integrated											
into the design, development, and construction of the project in accordance with the EPAct 2005,											
		nd 13423, Title 10 Un									
and executive o	rders. An	titerrorism/force protect	ction me	easures will b	e included in ac	cordance with					
Unified Facilities Criteria 4-010-01, DOD Minimum Antiterrorism Standards for Buildings, dated 8											
October 2003, a	October 2003, and updates as applicable. The project will comply with U.S. Army Corps of										
Engineers Technical Instructions 800-01, dated 20 July 1998 or later, and Installation Design											
Guide. All known alternative options were considered during development of this project. No											
other options co	other options could meet mission requirements. An economic analysis waiver is pending and will										
be completed.											
JOINT USE CE	RTIFICA	TION: N/A. USSOC	OM buc	lgets only for	those facilities	specifically for					
SOF use. Com	mon suppo	ort facilities are budget	ed by th	ne military de	partments. Refe	erence Title 10,					
Section 165.		-		•	-						
12. Supplemental	Data:										
A. Design l	Data (Esti	mates)									
(1) Stat	us										
(a) I	Date Desig	n Started			Jı	un 10					
(b) I	Percent Co	mplete as of January 2	2011			35%					
(c) I	Date Desig	n 35% Complete			Ja	an 11					
(d) I	Date Desig	n Complete 100% Con	nplete		Jı	un 11					
(e) H	Parametric	Estimates Used to De	velop C	ost		Yes					
(f) 7	Type of De	esign Contract			Design-Bid-l	Build					
(g) H	Energy Stu	dy and Life Cycle Ana	alysis Po	erformed		No					
(2) Bas	is										
(a) S	standard o	r Definitive Design Us	ed			No					
(b) V	Where Des	ign Was Previously U	sed			N/A					
(3) Tota	al Design (Cost			(\$	5000)					
(a) Production of Plans and Specifications 324											
(b) A	All Other I	Design Costs				162					
(c) 7	(c) Total Cost $(a + b \text{ or } d + e)$ 486										
(d) (Contract C	ost				351					
(e) I	n-House C	Cost				135					
(4) Con	struction (Contract Award Date			Ja	an 12					
(5) Con	struction S	Start Date			A	pr 12					
(6) Con	struction (Completion Date			A	pr 13					
1											

1. Component USSOCOM	FY 201	2 MILITARY CONST	RUC	TION PROJ	ECT DATA	2. Date FEB 2011
3. Installation and Lo	cation/LIIC·			4. Project Title:		
POPE AIR FO		SE NODTU		-		
CAROLINA	JACE DA			SOF TRA	AINING FACII	LITY
5. Program Element		6. Category Code	7 Dro	ject Number	8. Project Cost (\$0)00)
-					-	
1140494BB		171	ΤM	KH043055	400	
B. Equipme	ent Associ	ated With This Project V	Which	Will be Provi	ided From Othe	er
Appropriatio	ons:					
л. ·					• . •	a .
Equipme		Procuring			1	Cost
<u>Nomencl</u>		ent <u>Appropriation</u> O&M, D-W		or Req 20		<u>5000)</u> ,400
Conatera	l Equipme	chi Oalvi, D-w		20	15 1	,400
MAJCON	A Enginee	r: Claude V. Fuller, Jr.,	Col. U	USAF		
		Telephone: (850) 884				
		r				
Form	12010					
$\mathbf{DD}_{1 \text{ Dec } 76}$	1391C					

1. COMPONENT USSOCOM	FY 2	2012 MI	LITAI	RY CON	STRUC	TION F	PROGRA	M	2. DATE	FEB 2011
3. INSTALLATION AND LOC. JOINT EXPEDITIO BASE LITTLE CRE FORT STORY, VIR	NARY EEK-	4. COM N		SPECIA	L WARF	FARE C	OMMAN	ND	5. AREA C COST IN	ONSTRUCTION IDEX .97
6. PERSONNEL STRENGTH	PI	ERMANENT			STUDENTS		S	SUPPORTE	ED	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 10 B. END FY 16	497 438	2,875 3,238	549 549	0 0	0 0	0 0	0 0	0 0	0 0	3,921 4,225
			7.	INVENTOR	RY DATA (\$0)00)				
A. TOTAL AREA (ACRES)										71
B. INVENTORY TOTAL AS C										190,636
C. AUTHORIZATION NOT YI										30,600
D. AUTHORIZATION REQUE										37,000
E. AUTHORIZATION INCLU			OGRAM (FY13)						11,000
F. PLANNED IN NEXT THRE		14-16)								81,034
G. REMAINING DEFICIENCY	-									205,080
H. GRAND TOTAL										555,350
8. PROJECTS REQUESTED II										
CATEGORY CODE 140 SOF SEAL		CT TITLE ERATION	S FACII	LITY 7	SCC ,711 SM (8		CO (\$0 7) 37,0	00)	DESIGI START 12/10	n status complete 10/12
9. FUTURE PROJECTS										
CATEGORY CODE			PRO	JECT TITLE				SCOPE		COST (\$000)
a. Included in Following Progr (FY13):	am									
143	SO	F COMBA	T SERV	VICES SUF	PPORT FA	CILITY	3,010 S	SM (32,40	00 SF)	10,978
b. Planned Next Three Years (141	,						904.0			C 052
141				SE CANIN DPS SPT B		L FAC		SM (9,62 SM (99,30		6,053 29,972
143				RAIN SPT				SM (49,60	,	10,080
143		F MOBILI CILITY	E COMN	IUNICAT	IONS DET		2,787 S	SM (30,00	00 SF)	9,980
171			D INSTI	RUCTION	FACILITY	Y	5,118 S	SM (55,10	00 SF)	24,810
10. MISSION OR MAJOR FU The mission of Joint Expe best installation customer The mission of Naval Spe deploy Naval Special Wa 11. OUTSTANDING POLLUT N/A	editionary B service pos ecial Warfar rfare Forces	sible. e Commar to accom	nd is to o plish spe	organize, m cial operat	an, train, e	quip, edu				

1. Component	FY201	2 MILITARY CONST	FRUC	TION	PROJ	ЕСТ	DATA	2. Date
USSOCOM			FEB 2011					
3. Installation and Lo			4. Project Title					
		RY BASE, LITTLE	SOF SEAL TEAM OPERATIONS					
CREEK – FO	RT STOR	Y, VIRGINIA	FA	CILITY	ζ			
5. Program Element		6. Category Code	7. Pro	ject Nun	nber	8. Pro	oject Cost (\$00	0)
1140494BB		140		P-47.	3		37,0	000
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000)
PRIMARY FACILI								27,723
		CILITY (83,000 SF)		SM	7,71		2,289	(17,650)
BUILDING 3806 R		N (20,000 SF)		SM	1,86	0	2,582	(4,803)
BUILT-IN EQUIPM				LS				(1,770)
INFORMATION S	YSTEMS			LS				(1,320)
SPECIAL COSTS				LS				(440)
		NCE SUPP INFO (OMSI)		LS				(260)
SDD & EPACT 200	05 COMPLIA	NCE		LS				(1,480)
SUPPORTING FAC	CILITIES							4,450
PAVING AND SIT	E IMPROVE	MENTS		LS				(970)
DEMOLITION				LS				(480)
SPECIAL FOUND	ATION FEAT	TURES		LS			(1,240)	
MECHANICAL UT	FILITIES			LS				(430)
SITE PREPARATI	ONS			LS				(640)
ELECTRICAL UTI	ILITIES			LS				(690)
ESTIMATED CON		Г						32,173
CONTINGENCY (5	5%)							1,609
SUBTOTAL								33,782
SUPERVISION, IN	SPECTION A	ND OVERHEAD (5.7%)						1,926
SUBTOTAL								35,708
DESIGN BUILD DESIGN COST (4%)								1,287
TOTAL REQUEST					36,995			
TOTAL REQUEST								37,000
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)								(6,443)
10. Description of H	Proposed Con	struction: This project co	onstruc	ts a 7,	711 SM	[(83,	000 SF) ste	el frame,

10. Description of Proposed Construction: This project constructs a 7,711 SM (83,000 SF) steel frame, multi-story building, with a structural concrete slab on grade beams and pile foundation for an East Coast SEAL Team at Naval Amphibious Base (NAB) Little Creek. The SEAL Team building includes a two-story high-bay area with platoon huts, pallet staging area, operational storage space, classrooms, briefing rooms, duty room, shower and locker rooms, security vault, Isolation Facility, boat drying shed, and hazardous materials storage. Supporting features include associated utilities, telephone, and local area network connections, fire alarm and protection systems, associated paving, parking, and site improvements, and landscaping. This project will also include the demolition of Building 3813 (20,000 SF) and renovation of approximately 1,860 SM (20,000 SF) in B-3806 for the Naval Special Warfare Group THREE Dry Deck Shelter (NSWG-3 DDS) Detachment Little Creek. Management of storm water shall be in accordance with existing low impact development guidelines and best management practices (Prince Georges County's Low-Impact Development

DD Form 1391

1. Component USSOCOM	FY201	2 MILITARY CONST	RUCTION PRO	JECT DATA	2. Date FEB 2011
3. Installation and Lo	cation/UIC:		4. Project Title		1
		RY BASE, LITTLE Y, VIRGINIA	SOF SEA FACILIT	L TEAM OPER Y	RATIONS
5. Program Element		6. Category Code	7. Project Number	8. Project Cost (\$0	00)
1140494BB		140	P-473	37	,000
	he Chesap	ogic Analysis, July 1999 eake Executive Council			
11. Requirement: PROJECT: The Naval Special V 2 complex near Base (NAB) Lits space in Buildir REQUIREMEN and DDS Detact CURRENT SIT sever the training for the addition SEAL team has for a total of eig accommodated adequate platoo storage and trans radio equipment environment. Ta accommodating (20,000 SF) of se IMPACT IF NC operate in a fact task unit spacess controlled storage reducing its phy ADDITIONAL principles will the accordance with laws and execute Antiterrorism Second JOINT USE CE	7,711 SM e project co Varfare Gr the interse tle Creek. ag 3806 fo <u>UT</u> : Provid hment Fac <u>UATION</u> g and sup of 54 pers recently e th platoon in facilitie n and adm sportation t, and depl he site for the NSW space in B <u>OT PROVI</u> lity that m will add t ge space for sical life. No life co in facilit and adm sportation t, and depl he site for the NSW space in B <u>OT PROVI</u> lity that m will add t ge space for sical life. No life co integrate a Executiv ive orders force prote this facilit tandards for <u>RTIFICA</u> non suppor	onstructs a 7,711 SM (82 oup TWO (NSWG-2). Exction of Gator Boulevar The project also renova r the NSWG-3 DDS Det le an adequately sized an fility at NAB Little Cree S NSWG-2 has reorgani port requirements of all onnel per team, along w expanded from three to far s per SEAL team. Curree s that are inadequately s inistrative spaces, storag containers (MILVANs) oyment materials that an P-473 will require dem G-3 Dry Deck Shelter D -3806 will be renovated DED: If this project is n eets roughly half of its I o inefficiencies and prev or equipment and gear w cycle costs have been call ed into the design, devel e Order 13423, Title 10 . This project is also in ction standards will be i y in accordance with Un or Buildings dated 8 Oct <u>TION:</u> N/A. USSOCO	3,000 SF) SEAL T It will be construct of and Helicopter F ates approximately tachment Little Cro nd configured SEA k. zed under the NSV SEAL Teams. This ith the necessary g our task units. Eac ently the SEAL tea ized and configure ge, and shower and are used to store S ce supposed to be s olition of B-3813 (Detachment Little C to support this NS not provided, SEA Basic Facility Requyent efficient opera vill result in it bein compliance with c ncorporated into the iffied Facilities Cri isober 2003 and all if M budgets only for the states context of the support of the support of the support of the support isober 2003 and all if the support of the support of the support of the support of the support of the support isober 2003 and all if the support of the support isober 2003 and all if the support of the su	ed within the ex Road at Naval Ar 1,860 SM (20,0 eek. L Team Operation Y 21 plan in an ex is reorganization year and equipmed thask unit has t m's functions are d. These facilities l locker room are SEAL platoon get tored in a climat 20,000 SF), curr Creek. Approxim WG-3 Detachmed L Team FOUR uirement. Lack of tions. Lack of c g stored in MIL e. Sustainable e ruction of the pr e 2802 (c), and current seismic re- ne design, develop teria 4-010-01, I applicable updat r those facilities	isting NSWG- mphibious 00 SF) of ons Facility ffort to better plan provides ent. Each wo platoons es lack eas. Portable ear, sensitive e-controlled rently ately 1,860 SM ent. will continue to of platoon and limate VANs, ngineering oject in other applicable equirements. opment, and DOD Minimum es. specifically for

1. Component	FY201	2 MILITARY CONST	RUC	TION PROJ	ЕСТ ДАТА	2. Date				
USSOCOM			nee			FEB 2011				
3. Installation and Lo				4. Project Title						
		RY BASE, LITTLE			L TEAM OPER	ATIONS				
CREEK – FO	RT STOR	Y, VIRGINIA		FACILIT	Y					
5. Program Element		6. Category Code	7. Pro	ject Number	8. Project Cost (\$00	00)				
1140494BB		140		P-473	37,	000				
(a) I	Date Desig	gn Started			De	ec 10				
(b) I	Percent Co	omplete as of January 20	11			35%				
(c) I	Date Desig	gn 35% Complete			Ja	un 11				
(d) I	Date Desig	gn 100% Complete			0	ct 12				
(e) Parametric Estimates Used to Develop Cost Yes										
(f) Type of Design Contract Design Build										
(g) Energy Study and Life Cycle Analysis Performed No										
(2) Basis										
(a) S	Standard o	r Definitive Design Use	b			No				
		sign Was Previously Use				N/A				
(3) Tota	l Design (Cost			(\$	000)				
(a) H	Production	of Plans and Specificat	ons		1	,100				
		Design Costs				750				
		(a + b or d + e)			1	1,850				
	Contract C					,100				
(e) I	n-House (Cost				750				
		Contract Award Date			Fe	eb 12				
· · ·	struction S				0	ct 12				
. ,		Completion Date			Ο	ct 14				
B. Equipme Appropriatio		ated With This Project V	Vhich	Will be Prov	ided From Othe	r				
Equipment		Procuring	F	Y Appropriat	ed	Cost				
Nomenclatu	re	Appropriation		or Requested		5000 <u>)</u>				
Collateral E		O&M, D-W		2013		3,831				
C4I Equipm		O&M, D-W		2013		1,584				
Collateral E		PROC, D-W		2013		1,028				
Project Eng		s. Valerie Cook lephone: (619) 437-907	5							

1. COMPONENT	FV 2	012 M	II ITAI	RY CON	TRUC	TION I	PROCR	лм	2. DATE	
USSOCOM	F I 4				JINUC				FE	B 2011
3. INSTALLATION AND LOCA		4. COM	MAND						5. AREA CON	
NAVAL AIR STAT		N	AVAL S	SPECIAL	WARF	FARE C	OMMAN	JD	COST INDE	
OCEANA (DAM N								•		.97
ANNEX), VIRGINI	A									
`6. PERSONNEL STRENGTH		ERMANEN	Г		STUDENTS	5		SUPPORTE		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 10 B. END FY 16	151	1,079	439	0	0	0	0	0	0	1,669
D. ENDFI 10	154	1,159	486	0	0	0	0	0	0	1,799
A. TOTAL AREA (ACRES)			7.	INVENTOR	Y DATA (\$	6000)				146
B. INVENTORY TOTAL AS O	E SED 10									
										168,742
C. AUTHORIZATION NOT YI	ET IN INVEN	TORY (FY	09-11)							1,900
D. AUTHORIZATION REQUE	STED IN THI	S PROGRA	M (FY 12)							23,116
E. AUTHORIZATION INCLUI	DED IN FOLL	OWING PR	ROGRAM (FY13)						(
F. PLANNED IN NEXT THRE	E YEARS (FY	14-16)								15,002
G. REMAINING DEFICIENCY	7									107,300
H. GRAND TOTAL										316,060
8. PROJECTS REQUESTED IN	N THIS PROG	RAM:								
CATEGORY CODE 131 SOF LOGIS		JECT TITLI			2 787 9	SCOPE SM (30,00	00 SE)	COST (\$000) 14,402	DESIO START 12/10	GN STATUS COMPLETE 10/12
140 SOF BUILT						SM (30,00 SM (22,90	,	3,814	12/10	10/12
140 SOF MILIT				LITY		SM (18,20	,	4,900	12/10	10/12
9. FUTURE PROJECTS										
CATEGORY										COST
CODE			PRO	ECT TITLE				SCOP	Έ	(\$000)
a. Included in Following Progra NONE	m (FY13)									
b. Planned Next Three Years (F	Y14-16):									
171				RFORMAN				9 SM (27,0		10,979
173		SOF FOR	RCE PRO	TECTION	IMPROV	'EMENT:	S 880 S	SM (9,500	SF)	3,994
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUN The mission of Naval Air S level integrated and interop technologies which meet th The mission of Naval Spec deploy Naval Special War	Station Ocea perable engine requirem tial Warfare	ineering se ents of the Comman	olutions, e maritim nd is to or	mission crit e, joint, spe ganize, mai	ical contr cial warfa n, train, eo	rol system are and in quip, educ	ns, and asso iformation	ociated tes operation	ted and trainin domains.	ng
11. OUTSTANDING POLLUT	ION AND SAI	FETY DEFI	CIENCIES							
N/A										

1. Component FV20	12 MILITARY CONST	יקוקי	TION		FCT	ΠΛΤΛ	2. Date		
USSOCOM	12 WILLIAKI UUNSI	NUC					FEB 2011		
3. Installation and Location/UIC:			4. F	Project Title	e				
	N OCEANA (DAM NEO	ĽΚ	S	OF BU	ILDI	NG RENO	VATIONS		
ANNEX), VIRGINIA		7.5							
5. Program Element	6. Category Code7. Project Number8. Project Cost (\$000)								
1140494BB	140		P-76	9		3,8	14		
	9. COST E	STIMA	TES						
	Item		U/M	Quant	ity	Unit Cost	Cost (\$000)		
PRIMARY FACILITY					2		3,305		
BUILDING 310 SPACE RENO	VATION (9,240 SF)		SM	859		1,300	(1,117)		
BUILDING 358 SPACE RENO	VATION (13,600 SF)		SM	1,26	6	1,500	(1,899)		
OPERATION AND MAINTEN	ANCE SUPP INFO (OMSI)		LS				(35)		
INFORMATION SYSTEMS			LS				(129)		
SDD AND EPACT 2005 COMF	PLIANCE		LS				(125)		
ESTIMATED CONTRACT COS	Т						3,305		
CONTINGENCY (5%)							165		
SUBTOTAL							3,470		
SUPERVISION, INSPECTION	AND OVERHEAD (5.7%)						198		
SUBTOTAL							3,668		
DESIGN BUILD DESIGN COS	Γ (4%)						132		
DESIGN DOIED DESIGN COS	1 (470)								
TOTAL REQUEST							3,800		
TOTAL REQUEST (ROUNDED))						3,814		
EQUIPMENT FROM OTHER A)					(1,249)		
10. Description of Proposed Co			inter	ior reno	vatio	ns to 2.125	SM (22,900		
SF) of existing buildings									
The project converts exis	1			1		± `	· •		
support. Supporting facil									
ventilations and air condi-									
low impact development	guidelines and best mana	ageme	nt pra	ctices (I	Prince	e Georges (County's Low-		
Impact Development Des	sign Strategies/ Hydrolog	ic Ana	alysis,	July 19	99) t	o ensure co	ontinued		
compliance with the Clea	in Water Act and the Che	esapea	ke Ex	ecutive	Coun	cil Storm V	Water		
Directive 01-1. Air Cond	litioning: 160 kW (46 To	ons).							
11. Requirement: 2,125 SM	(22,900 SF) Adea	uate: () SM		Sub	standard: 0	SM		
PROJECT: This project				of exist					
medical and amphibious			,		U	U			
REQUIREMENT: Adeq					uired	to support	NSWDG		
medical, administrative a									
	0 1	-			in se	vere space	deficiencies		
	<u>CURRENT SITUATION:</u> Post 9/11 growth of the NSWDG resulted in severe space deficiencies of medical, administrative and logistical functions. Basic Facilities Requirements, completed in								
2009, identifies major space deficiencies throughout the command. The completion of multiple									
FY08 MILCON projects has created some vacancies, which provide the opportunity to recapitalize									
existing facilities and make significant gains toward meeting these requirements.									
IMPACT IF NOT PROVIDED: If this project is not provided, critical medical, administrative and									
logistics support function	s will continue to operate	e in un	dersiz	zed and	poorl	y configur	ed spaces.		
DD Form 1391									

1. Component						2. Date
USSOCOM	F Y 201	2 MILITARY CONST	RUCT	ION PROJ	ECT DATA	FEB 2011
3. Installation and Lo				4. Project Tit	e	
NAVAL AIR	STATION	N OCEANA (DAM NEO	CK	SOF BU	ILDING RENC	VATIONS
ANNEX), VI	RGINIA		i			
5. Program Element		6. Category Code	7. Projec	t Number	8. Project Cost (\$00)0)
1140494BB		140	F	? -769	3,8	314
More modular a	nd tempo	rary facilities will have t	o he lea	sed		
	-	cycle costs have been cal			Sustainable en	gineering
	-	ed into the design, devel				0 0
	-	e Order 13423, Title 10	-		-	•
		. This project is also in				
		ction standards will be in	-			-
		y in accordance with Un				
		Standards for Buildings d				
		<u>TION:</u> N/A. USSOCO				-
		ort facilities are budgeted				
Section 165.	non suppo	st fuenties are budgeted	i by the	minuary de	jurtimentis. Rere	Tenee The To,
12. Supplemental D	ata:					
A. Estimate		Data				
(1) Statu	us					
(a) I	Date Desig	gn Started			De	ec 10
(b) H	Percent Co	omplete as of January 20	11			35%
(c) [Date Desig	n 35% Complete			Ja	ın 11
(d) [Date Desig	n 100% Complete			O	ct 12
(e) P	arametric	Cost Estimates Used to	Develo	p Costs		Yes
(f) T	ype of De	esign Contract			Design E	Build
(g) E	Energy Stu	dy and Life Cycle Analy	ysis Pert	formed		No
(2) Basi	S					
		r Definitive Design Used				No
		sign Was Previously Us	ed			N/A
	l Design ((\$	000)
. ,		n of Plans and Specificat	ion			250
. ,		Design Costs				150
		(a + b or d + e)				400
	Contract C					300
· · ·	n-House C				-	100
		Contract Award Date				eb 12
	struction S					ct 12
(6) Con	struction (Completion Date			De	ec 13

1. Component	FY201	FY2012 MILITARY CONSTRUCTION PROJECT DATA 2. Date FEB 2011								
USSOCOM						FEB 2011				
3. Installation and Loc NAVAL AIR		N OCEANA (DAM NEO	٦K	4. Project Titl						
ANNEX), VIF			_IX	SOF BU	ULDING RENC	VATIONS				
5. Program Element		6. Category Code	7. Projec	t Number	8. Project Cost (\$00)0)				
1140494BB		140	F	P -769	3,8	314				
P Equipmo	nt Accori	ated With This Project V	Which W	Vill be Provi	idad From Othe	-				
Appropriatio		aleu with fins fioject v	vincii v			L				
Equipment		Procuring		Appropriat		Cost				
Nomenclatur		<u>Appropriation</u>	<u>(</u>	or Requested		<u>000)</u>				
Collateral Ec		O&M, D-W		2013		695				
C4I Equipmo		O&M, D-W		2013		393				
Physical Sec	. Equipm	ent PROC, D-W		2013		161				
Project Eng	gineer: M	ls. Valerie Cook								
	-	elephone: (619) 437-907	75							
		1								
Form										

1. Component	FY201	2 MILITARY CONS	FRUC	TION	PROJ	ЕСТ	DATA	2. Date FEB 2011
USSOCOM				1 4 1	· · · · · · · · · · · · · · · · · · ·			TED 2011
3. Installation and Lo			CV		Project Titl			рт
		NOCEANA (DAM NE	CK				TIC SUPPO	KI
ANNEX), VII	KGINIA	(Catagoria Carla	7 D		FACILI			0)
5. Program Element		6. Category Code	7. Proj	oject Number8. Project Cost (\$000)				
1140494BB		131		P-164 14,402				-02
		9. COST E	STIMA	TES	1		1	
	1	Item		U/M	Quant	ity	Unit Cost	Cost (\$000)
PRIMARY FACILI	ГҮ							10,425
COMBAT SERVIC	ES SUPPOR	T FACILITY (30,000 SF)		SM	2,78	7	2,404	(6,700)
BUILDING 302 RE	NOVATION	(12,000 SF)		SM	1,11	9	1,886	(2,110)
OPERATION AND	MAINTENA	NCE SUPP INFO (OMSI)		LS				(80)
BUILT-IN EQUIPM	IENT			LS				(230)
INFORMATION SY	STEMS			LS				(545)
SDD & EPACT 200	5 COMPLIA	NCE		LS				(445)
SPECIAL COSTS				LS				(315)
SUPPORTING FAC	ILITIES							2,100
ELECTRICAL UTI	LITIES			LS				(360)
SPECIAL CONSTR	UCTION FE	ATURES		LS				(200)
SPECIAL FOUNDA	TION FEAT	URES		LS				(380)
PAVING AND SITE	E IMPROVE	MENTS		LS				(160)
MECHANICAL UT	ILITIES			LS	LS			(270)
DEMOLITION				LS				(460)
SITE PREPARATIO	ONS			LS				(270)
ESTIMATED CONT	RACT COST	- -						12,525
CONTINGENCY (59	6)							626
SUBTOTAL								13,151
SUPERVISION, INS	PECTION A	ND OVERHEAD (5.7%)						750
SUBTOTAL								13,901
DESIGN BUILD DE	SIGN COST	(4%)						501
TOTAL REQUEST								14,402
)								
EQUIPMENT FROM	1 OTHER AI	PROPRIATIONS (NON ADD))					(2,151)
10. Description of Pr	oposed Con	struction: This project co	onstruc	ts a 2,	787 SM	[(30,	000 SF) Lo	gistics
Support Facility	at Naval	Air Station (NAS) Ocea	ana, Da	am Ne	ck Ann	ex. F	Project inclu	ides concrete
masonry buildin	g with sla	b on grade and pile fou	ndation	n, stan	ding sea	am m	etal roof ov	ver steel
-	-	rames, steel roll-up doo			-			
		nent includes a passeng		0.1				
-		ely 1,119 SM (12,000 S		-		•		
		ical utilities (including						
		excavation and grading						-
	-	cordance with existing	-	-	-			-
		ince Georges County's		-	-		-	
		alysis, July 1999) to ens		-		-	-	lean Water
		Executive Council Storn						
Form	зарсакс <u>н</u> 1 301		1 11 410			/		1116. 207 KW

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1 Communit					2 Data					
1. Component USSOCOM FY20	12 MILITARY CONST	RUCT	ION PROJ	ECT DATA	2. Date FEB 2011					
3. Installation and Location/UIC:			4. Project Titl	e						
	N OCEANA (DAM NEO	СК	-	GISTIC SUPPO	ORT					
ANNEX), VIRGINIA			FACILI							
5. Program Element	6. Category Code	7. Projec	t Number	8. Project Cost (\$0	00)					
-		-		-						
1140494BB	131	ŀ	-164	14,	402					
(60 tons).	-			•						
11. Requirement: 2,787 SM	(30,000 SF) Adequat	te: 0 SM	Substa	andard: 0 SM						
PROJECT: This project	PROJECT: This project constructs a new 2,787 SM (30,000 SF) SOF Logistic Support Facility									
for Naval Special Warfar										
building to increase oper					C C					
REQUIREMENT: An a	1 i	igured L	ogistics Su	oport Facility fo	r NSWDG is					
required to support addit										
Quadrennial Defense Re-	6		1 1	· ·						
lay down area for supplie										
numerous space deficien		-	-	-						
CURRENT SITUATION	0		nent, operat	ional storage, a	nd logistic					
support functions are cur	rently operated in numer	ous und	ersized and	poorly configur	ed facilities					
throughout the command										
existing facilities are con	strained by natural and n	nanmade	barriers the	at do not allow t	for expansion.					
IMPACT IF NOT PROV	<u>TDED:</u> If this project is	not prov	ided, tempo	orary modular fa	cilities for					
administrative support w	ill be required with signing	ficant lo	ng term ope	rations and mai	ntenance					
costs. CSS supply and sto	orage will continue to att	empt to	meet missic	on requirements	with a					
fragmented organization	scattered across numerou	is under	sized and po	oorly configured	d facilities at					
NAS Oceana Dam Neck	Annex.									
ADDITIONAL: No life	cycle costs have been ca	lculated	at this time	. Sustainable en	gineering					
principles will be integra	ted into the design, devel	opment	and constr	uction of the pro	oject in					
accordance with Executiv	ve Order 13423, Title 10	United 3	States Code	2802 (c), and o	ther applicable					
laws and executive order										
Antiterrorism/force prote	ection standards will be in	ncorpora	ted into the	design, develop	oment, and					
construction of this facili										
Minimum Antiterrorism	Standards for Buildings of	lated 08	October 20	03 and all appli	cable updates.					
JOINT USE CERTIFICA	ATION: N/A. USSOCO	M budge	ts only for	those facilities s	pecifically for					
SOF use. Common supp	ort facilities are budgeted	d by the	military dep	partments. Refe	erence Title 10,					
Section 165.										
12. Supplemental Data:										
A. Design Data (Esti	mates)									
(1) Status	ou Chanta I			7	- 10					
(a) Date Desi (b) Percent C	0	11			ec 10					
	omplete as of January 20	11			35%					
(c) Date Design 35% CompleteJan 11(d) Date Design 100% CompleteOct 12										
	0 1	Davala	n Costa	0						
(e) Parametric Cost Estimates Used to Develop Costs Yes										
(f) Type of Design ContractDesign Build(g) Energy Study and Life Cycle Analysis PerformedNo										
	uuy and Life Cycle Anal	ysis Per	onneu		No					
(2) Basis	r Definitive Design Use	4			No					
	or Definitive Design Use				No N/A					
(b) where De	sign Was Previously Use	u			N/A					

USSOCOM	FY2012 MI	LITARY CONST	FRUCTION PROJ	ECT DATA	2. Date FEB 2011
Installation and Locatic NAVAL AIR ST. ANNEX), VIRGI	ATION OCH	EANA (DAM NE	4. Project Tit CK SOF LC FACILI	GISTIC SUPPO	ORT
. Program Element	6. Cate	egory Code	7. Project Number	8. Project Cost (\$0	00)
1140494BB		131	P-164	14,	,402
(3) Total Co		ans and Specificat	ion	(\$	6000) 432
	Other Design		.1011		288
	l Cost (a + b				720
. ,	tract Cost				432
	louse Cost				288
		ct Award Date		Fe	eb 12
(5) Constru	ction Start D	Date		Ο	ct 12
(6) Constru	ction Compl	etion Date		0	ct 14
B. Equipment A Appropriations:		Vith This Project	Which Will be Prov	ided From Othe	r
Equipment		Procuring	FY Appropr	iated	Cost
Nomenclature		Appropriation	or Reques	<u>ted</u> (\$	<u>5000)</u>
Collateral Equip	oment	O&M, D-W	2013		589
C4I Equipment		O&M, D-W	2013]	1,246
Physical Sec. E	quipment	PROC, D-W	2013		316
Project Enginee		rie Cook e: (619) 437-907	5		
DD Form 13					

							TED 2	011
tion/UIC:			4. F	Project Titl	e			
TATION GINIA	I OCEANA (DAM NE	СК	SOF MILITARY WORKING DOG FACILITY					
	6. Category Code	7. Proje	ct Nur	nber	8. Pro	Project Cost (\$000)		
	140]	P-82	6		4,9		
	9. COST E	STIMAT	ES					
Ι	tem		U/M	Quant	ity	Unit Cost	Cost ((\$000)
Y							3	3,164
JG DOG FA	CILTIY (18,200 SF)		SM	1,68	9	1,311	(2,	,214)
OVATION	(1,000 SF)		SM	93		2,260	((210)
			LS					(40)
TEMS	· · · ·		LS				((290)
	JANCE		LS					(240)
	-		LS					(170)
LITIES			_~					1,100
			LS					(140)
								(360)
ION FEAT	URES		_~					(300) (250)
	UKLS							(230) (130)
	AENTE							
MPROVER	VIEN IS							(150)
			LS					(70)
							2	4,264
								213
							4	4,477
ECTION AN	ND OVERHEAD (5.7%)							255
							4	4,732
GN COST ((4%)							171
								4,903
								4,900
			1	(00 014	r (10 /			(889)
	•							
		0 1			•			
-	-				-		-	
	• 1	•		•				k.
torm wat	er shall be in accordance	ce with e	exist	ing low	impa	ct develop	ment	
st manag	ement practices (Prince	e George	es Co	ounty's	Low-	Impact De	velopmer	ıt
-	-	-		•		-	-	
•						-		
					-			U
	TATION GINIA GINIA I I S GON S GON S GON S COMPL C I S COMPL C I S COMPL C I S COMPL C I S COMPL C I S COMPL C I S COMPL C S C S C S S C S S C S S C S S C S S C S S C S S C S S C S S C S S C S S C S S C S S C S S C S S S C S	TATION OCEANA (DAM NE GINIA 6. Category Code 140 9. COST F Item Y GG DOG FACILTIY (18,200 SF) OVATION (1,000 SF) IAINTENANCE SUPP INFO (OMSI) ITEMS 005 COMPLIANCE LITIES TIES TON FEATURES W IMPROVEMENTS ACT COST ACT COST COST (4%) COUNDED) DTHER APPROPRIATIONS (NON ADD posed Construction: This project co G Dog (MWD) facility at Naval A de kennel and outdoor areas for d storage space to maintain and gram. The construction will co ipported by piles, with a multi-1 torm water shall be in accordance st management practices (Prince /Hydrologic Analysis, July 1999	TATION OCEANA (DAM NECK GINIA 6. Category Code 7. Proje 140 9. COST ESTIMAT • COST ESTIMAT Item Y GDOG FACILITY (18,200 SF) OVATION (1,000 SF) IAINTENANCE SUPP INFO (OMSI) IAINTENANCE SUPP INFO (OMSI) ITEMS 005 COMPLIANCE LITIES TION FEATURES V MPROVEMENTS ACT COST ECTION AND OVERHEAD (5.7%) GN COST (4%) DUNDED) DTHER APPROPRIATIONS (NON ADD) posed Construction: This project constructs Dog (MWD) facility at Naval Air Stati de kennel and outdoor areas for dogs, sj d storage space to maintain and care for gram. The construction will consist of upported by piles, with a multi-layer bitt torm water shall be in accordance with of st management practices (Prince George /Hydrologic Analysis, July 1999) to ense	TATION OCEANA (DAM NECK GINIA S 6. Category Code 7. Project Nut 140 P-82 9. COST ESTIMATES Item J U/M AG DOG FACILTIY (18,200 SF) SM OVATION (1,000 SF) SM IAINTENANCE SUPP INFO (OMSI) LS TTEMS LS UTTIES LS TIES LS INFON FEATURES LS N LS MOROVEMENTS LS MART COST LS MOROVEMENTS LS ACT COST LS GON COST (4%) DON FEATURES (NON ADD) OUNDED) THER APPROPRIATIONS (NON ADD) OTHER APPROPRIATIONS (NON ADD) Posed Construction: This project constructs a 1, Dog (MWD) facility at Naval Air Station C de kennel and outdoor areas for dogs, space d storage space to maintain and care for the gram. The construction will consist of precauported by piles, with a multi-layer bitumer torm water shall be in accordance with exist st management practices (Prince Georges CO/(Hydrologic Analysis, July 1999) to ensure for the dist st management practices (Prince Georges CO/(Hydrologic Analysis, July 1999) to ensure for the dist st management practices (Prince G	TATION OCEANA (DAM NECK GINIA	TATION OCEANA (DAM NECK GINIA SOF MILLTA DOG FACIL 6. Category Code 7. Project Number 8. Pro 140 P-826 9. COST ESTIMATES 9. COST ESTIMATES Item U/M Quantity SG DOG FACILTIY (18,200 SF) SM 1,689 OVATION (1,000 SF) SM 93 IAINTENANCE SUPP INFO (OMSI) LS ITEMS LS 05 COMPLIANCE LS LITTES LS TON FEATURES LS VINPROVEMENTS LS MPROVEMENTS LS ACT COST LS GON COST (4%) DOUNDED) DOG (MWD) facility at Naval Air Station Oceana, Dam I de kennel and outdoor areas for dogs, space for veterinary d storage space to maintain and care for the Naval Specia gram. The construction will consist of precast architectur DOG (MWD) facility at Naval Air Station Oceana, Dam I de kennel and outdoor areas for dogs, space for veterinary datorage space to maintain	TATION OCEANA (DAM NECK GINIA SOF MILITARY WOR DOG FACILITY 6. Category Code 140 7. Project Number P-826 8. Project Cost (\$00 4.9 9. COST ESTIMATES 8. Project Cost (\$00 4.9 9. COST ESTIMATES 9. COST ESTIMATES Item U/M Quantity Unit Cost 4.9 000 G FACILITY (18,200 SF) SM 1.689 1,311 00VATION (1,000 SF) SM 9.3 2,260 1AINTENANCE SUPP INFO (OMSI) LS - - 1AINTENANCE SUPP INFO (OMSI) LS - - 1S COMPLIANCE LS - - ITTES LS - - - 1DN FEATURES LS - - - 1DN FEATURES LS - - - IMPROVEMENTS LS - - - MOROST (4%) LS - - - OUNDED) DON LS - - - GR COST (4%) LS - - - - DOUNDED) This project constructs a 1,689 SM (18,200 SF) mit	TATION OCEANA (DAM NECK GINIA SOF MILITARY WORKING DOG FACILITY 6. Category Code 7. Project Number 8. Project Cost (\$000) 140 P-826 4,900 9. COST ESTIMATES Item U/M Quantity Unit Cost Cost (\$000) 9. COST ESTIMATES SM 1,689 1,311 (2,00) Y GO DOG FACILITY (18,200 SF) SM 1,689 1,311 (2,00) OVATION (1,000 SF) SM 1,689 1,311 (2,00) OVATION (1,000 SF) SM 93 2,260 (2,00) IAINTENANCE SUPP INFO (OMSI) LS (2,00) IAINTENANCE LS (2,00) IDIS COMPLIANCE LS (2,00) IDIS COMPLIANCE LS (2,00) IDIS COMPLIANCE LS (2,00) IDIS COMPLIANCE LS (2,00) IDIN FEATURES LS (2,00) (2,00) (2,00) (2,00)

1. Component FY20	12 MILITARY CONST	RUCT	ION PROJ	ЕСТ ДАТА	2. Date				
USSOCOM		Reen			FEB 2011				
3. Installation and Location/UIC:			4. Project Tit	e					
NAVAL AIR STATIO	N OCEANA (DAM NEO	СК	SOF M	ILITARY WOR	KING				
ANNEX), VIRGINIA			DOG F	ACILITY					
5. Program Element	6. Category Code	7. Projec	t Number	8. Project Cost (\$0	00)				
1140494BB	140	Б	-826	1.0	900				
1140494BB	140	Г	-820	4,5	9 00				
11. Requirement: 1,689 SM	(18.200 SF) Adequat	e: 0 SM	Subs	standard: 0 SM					
PROJECT: This project				rv MWD facilit	v that will				
	support the Naval Special Warfare Development Group (NSWDG) MWD Program.								
REQUIREMENT: NSW					NSWDG				
mission. To meet all req									
are required that must me									
CURRENT SITUATION	11		•	•					
NAS Oceana Dam Neck									
configured facilities are									
refurbished fuel storage	11		-		consist of a				
IMPACT IF NOT PROV					ale to fully				
support the MWD progra									
critical team members th									
operators. Continued use		•	-	-	, ,				
adversely affect the perfe	1 1	0		•					
<u>ADDITIONAL</u> : No life	6			•	1				
principles will be integra	-								
accordance with Executiv									
laws and executive order	1 0	-			-				
Anti-terrorism/ force pro									
construction of this facili									
Antiterrorism Standards									
JOINT USE CERTIFICA		0	•						
SOF use. Common supp	ort facilities are budgeted	a by the	military de	partments. Refe	erence 1itle 10,				
Section 165.									
12. Supplemental Data: A. Estimated Design	Data								
(1) Status	Data								
(a) Date Desi	an Started			De	ec 10				
	omplete as of January 20	11			35%				
	gn 35% Complete	11			an 11				
	gn 100% Complete				ct 12				
		Davalo	o Costa	0	Yes				
	c Cost Estimates Used to	Develo	p Cosis	Decian I					
	(f) Type of Design Contract Design Build								
	(g) Energy Study and Life Cycle Analysis Performed No								
(2) Basis	n Definitive Design Has	1			VEC				
(a) Standard or Definitive Design UsedYES(b) Where Design Was Previously UsedYES									
	•	u.		ረሰ	YES				
(3) Total Design				(\$	5000)				
	n of Plans and Specificati	ion			146				
(b) All Other	Design Costs				98				

1. Component USSOCOM	FY2012 M	ILITARY CONST	RUCT	ON PROJ	ECT DATA	2. Date FEB 2011
3. Installation and Loc	ation/UIC:			4. Project Tit	le	1
NAVAL AIR (ANNEX) , VII		CEANA (DAM NEO	CK		ILITARY WOR ACILITY	KING
5. Program Element	6. C	ategory Code	7. Projec	t Number	8. Project Cost (\$00	00)
1140494BB		140	F	-826	4,9	900
(f) C (g) Ir (4) Cons (5) Cons (6) Cons	truction Start truction Comp nt Associated	ract Award Date Date		⁷ ill be Prov Y Appropr	O De ided From Other	244 98 146 26 12 ct 12 ec 13 r
Nomenclatur Collateral Ec C4I Equipme C4I Equipme	luipment ent	<u>Appropriation</u> O&M, D-W O&M, D-W PROC, D-W		<u>or Reques</u> 2013 2013 2013		000) 643 90 156

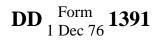
Telephone: (619) 437-9075

1. COMPONENT	FY 2	FY 2012 MILITARY CONSTRUCTION PROGRAM 2. DATE FEB 2011								
USSOCOM 3. INSTALLATION AND LOO	TATION	4. COM	MAND						5. AREA CON	
FORT LEWIS,	ATION								COST INDE	
WASHINGTON			S. ARI	MY SPE AND	CIAL OF	'ERATI	IONS			1.19
6. PERSONNEL STRENGTH	PEI	RMANENT			STUDENTS			SUPPORT	ED	
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICE	R ENLIS	T CIVIL	TOTAL
A. AS OF SEP 10 B. END FY 16	394 473	2,388 2,792	188 192	0 0	0 0	0 0	0 0	0 0	0 0	2,970 3,457
			7.	INVENTOR	Y DATA (\$0)00)				
A. TOTAL AREA (ACRES)										84.335
B. INVENTORY TOTAL AS OF SEP 10										368,158
C. AUTHORIZATION NOT Y			,							166,320
D. AUTHORIZATION REQUE	ESTED IN THIS	PROGRAM	M (FY 12)							21,000
E. AUTHORIZATION INCLU	DED IN FOLLO	OWING PRO	OGRAM (I	FY 13)						49,920
F. PLANNED IN NEXT THRE	E YEARS (FY	14-16)								9,666
G. REMAINING DEFICIENCY	<i>I</i>									22,852
H. GRAND TOTAL										637,916
8. PROJECTS REQUESTED II	N THIS PROGE	RAM:								
CATEGORY CODE 140 SOF COMF	PROJE PANY OPER	CT TITLE	FACILI	TY	4,535 SN	scope 1 (48,800) SM)	COST (\$000) 21,000	DESIGN START 09/10	status complete 03/12
9. FUTURE PROJECTS										
CATEGORY CODE			PROJ	ECT TITLE				SCO	DPE	COST (\$000)
a. Included in Following Progra 141	S	SOF GRO DETACH		JPPORT B	ATTALIC	DN	1	1,055 SM	[(119,000 SF)	45,909
b. Planned Next Three Years (F	Y 14-16):									
852 c. RPM Backlog: N/A	S	SOF EXP	AND OR	RGANIZA	FIONAL P	ARKIN	G	12,960 SM	1 (15,500 SY)	2,929
10. MISSION OR MAJOR FUNCTION Support and training of I Corps Headquarters, major combat and combat support units, Madigan Army Medical Center, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUT	ION AND SAF	ETY DEFIC	IENCIES:	N/A						

1. Component USSOCOM		12 MILITARY CONST	FRUC			ЕСТ	DATA	2. Date FEB 2011	
3. Installation and Lo	ocation/UIC:			4. Project Title					
FORT LEWIS	S, WASH	INGTON	_	SOF COMPANY OPERATIONS FACILITY					
5. Program Element		6. Category Code	7. Proj	ect Nun	nber	8. Pro	oject Cost (\$00)0)	
1140494BB		141		7636	3		21,0	000	
		Item		U/M	Quant	ity	Unit Cost	Cost (\$000	
PRIMARY FACILI	TY							14,30	
COF/ADMINISTRATIVE MODULE (7,552 SF)					702		2,999	(2,105	
COF/READINESS	MODULE (1	3,864 SF)		SM	1,28	8	2,490	(3,207	
ADMINISTRATIV	E FACILITY	(25,728 SF)		SM	2,39	0	3,221	(7,698	
OVERHEAD PROT	FECTION (1,	672 SF)		SM	155		1,086	(168	
CONCRETE HARI	OSTAND (40	,000 SF)		SM	3,71	6	135	(502	
BUILDING INFORMATION SYSTEMS				LS				(352	
SDD AND EPACT 2005								(275	
SUPPORTING FACILITIES								3,88	
ELECTRICAL / MECHANICAL UTILITIES				LS				(1,775	
SITE IMPROVEMENT / DEMOLITION				LS				(1,733	
INFORMATION S	YSTEMS			LS				(203	
PASSIVE FORCE	PROTECTIO	N MEASURES		LS				(175	
ESTIMATED CON		۲ ۳							
ESTIMATED CON CONTINGENCY (:								18,193 910	
CONTINGENCI (.	5.0%)							910	
SUBTOTAL								19,10	
SUPERVISION, IN	SPECTION A	AND OVERHEAD (5.7%)						1,08	
SUBTOTAL		T (4.00/)						20,192	
DESIGN BUILD D	ESIGN COS	I (4.0%)						72	
TOTAL REQUEST	,							20,920	
))						21,00	
TOTAL REQUEST (ROUNDED) EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(1,998	
-		Construction: Construct		ompo	ny oper	ation	e facility		
		ninistrative and readines							
	1 V	planning areas. Building							

will include company administrative and readiness modules with arms vaults, conference rooms, team rooms, and mission planning areas. Building systems will include fire detection and suppression, energy management control integrated to match the local system, unclassified and classified communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive building and furnishings related interior design and audio visual services are included. Air conditioning: 422kW (120 tons)

11. Requirement: 18,141SM (195,300 SF) Adequate: 6,803 SM (73,200 SF) Substandard: 7,061 SM (76,000 SF) <u>PROJECT:</u> Construct a two company operations facility for the 1st Special Forces Group (Airborne) (1st SFG(A)).



1. ComponentUSSOCOMFY 201	2 MILITARY CONST	FRUC	TION PROJ	ECT DATA	2. Date FEB 2011	
3. Installation and Location/UIC:			4. Project Title			
FORT LEWIS, WASHI	NGTON		SOF COMP FACILITY	ANY OPERAT	IONS	
5. Program Element	6. Category Code	7. Pro	ject Number	8. Project Cost (\$00)0)	
1140494BB	141		76363	21,	,000	
REQUIREMENT: Provide is adding one additional compositions provide growth. The 1 st SFG(A) properations and in all environments operations and in all environments operations and in all environments support the continual operations and unconverted conventional and unconverted CURRENT SITUATION company personnel. IMPACT IF NOT PROVID required operations, planmational security missions degraded. Personnel will ADDITIONAL: Alternational and unconverted project development and to measures will be included Antiterrorism Standards for engineering principles will project in accordance with will comply with U.S. Arm Architectural Compatility 101, Life Safety Code; Ur U.S. Army's Military Com JOINT USE CERTIFICA use. Common support factors section 165. 12. Supplemental Data:	ompany and there are no performs missions and ac- conments. The unit prov- chieve U.S. objectives and rations, training and deple entional, special and irre- ter are currently no <u>DED:</u> The 1 st SFG(A) with ing and training needed . Organizational effective continue to operate with ive methods of meeting his project is the only feed in accordance with Uni- for Buildings dated 8 Oct 1 be integrated into the operate with ive methods of Engineer's ' Plan; International Buil- nified Facility Code 3-60 struction Transformation <u>TION</u> : USSOCOM bud	o adeq ctivitic ides I nd pur loyme gular v adequ will nc to opt veness i inade this re casible fied F cober 2 lesign cecutiv Techn ding C 00-01, n princ lgets o	uate facilities es throughout OOD and Thea sue U.S. strat nt of forces in war scenarios late facilities of have adequa- timize the uni s, efficiency, a equate security equirement ha option. Anti acilities Crite 2003 and upda , developmen ve Orders 131 ical Instructio Code; Nationa Design: Fire ciples. only for those	on Fort Lewis to the full range of ater Combatant (egic goals. The noto real world ex- available for the ate facilities to c t's capability to r and unit morale y measures. ve been explored terrorism/force p ria 4-010-01, DO ates as applicabl t, and constructi 23 and 13423. ' ons 800-01; 7th S 1 Fire Protection Protection for Fa	o support the f military Commanders a se facilities tercises and additional conduct the meet urgent will be d during protection OD Minimum e. Sustainable on of the This project SFG(A) a Association acilities; and cally for SOF	
 A. Design Data (Estin (1) Status (a) Date Desig (b) Percent Co (c) Date Desig (d) Date Desig (e) Parametric (f) Type of De (g) Energy Stu (2) Basis (a) Standard on (b) Where Des (3) Total Design (1) 	n Started mplete as of January 20 n 35% Complete n 100% Complete Estimates Used to Deve esign Contract dy and Life Cycle Analy r Definitive Design Used ign Was Previously Use Cost of Plans and Specificati	elop C ysis Pe d ed		Ja Ma Design E	ep 10 35% n 11 ar 12 Yes Build No No N/A 000) 475 225	

FY 201	12 MILITARY CONST	FRUCTION PROJ	IECT DATA	2. Date FEB 2011					
cation/UIC:		4. Project Title							
S, WASHI	NGTON	SOF COMP FACILITY	PANY OPERAT	TIONS					
	6. Category Code	7. Project Number	8. Project Cost (\$0	00)					
	141	76363	21,	.000					
Cotal Cost	(a + b or d + e)			700					
				520					
				180					
(4) Construction Contract Award Date Jan 12									
(5) Construction Start Date Mar 12									
struction (Completion Date		Se	ep 13					
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:									
	Procuring	FY Appropria	ated	Cost					
re				<u>6000)</u>					
quipment	O&M, D-W	2013		1,180					
ent	O&M, D-W	2013		294					
ent	PROC, D-W	2013		524					
		5							
	cation/UIC: S, WASHI Cotal Cost Contract C n-House C struction C struction S struction C ent Associons: <u>re</u> quipment ent ent ent	cation/UIC: 5, WASHINGTON 6. Category Code 141 Total Cost (a + b or d + e) Contract Cost n-House Cost struction Contract Award Date struction Start Date struction Completion Date ent Associated With This Project V ons: Procuring re <u>Appropriation</u> quipment O&M, D-W ent O&M, D-W ent PROC, D-W neer: Col Michelle J. Stewart	cation/UIC: 4. Project Title SOF COMF FACILITY 6. Category Code 7. Project Number 141 76363 Cotal Cost (a + b or d + e) 7000000000000000000000000000000000000	S, WASHINGTON SOF COMPANY OPERAT FACILITY 6. Category Code 7. Project Number 8. Project Cost (\$0 141 76363 21, Total Cost (a + b or d + e) Contract Cost n-House Cost struction Contract Award Date Jac struction Start Date M struction Completion Date So ent Associated With This Project Which Will be Provided From Othe ons: Procuring FY Appropriated re <u>Appropriation or Requested (\$</u> quipment O&M, D-W 2013 1 ent O&M, D-W 2013 ent PROC, D-W 2013					

1. Component	TTT A A	12 MILITARY CONST						2. Date				
USSOCOM	TION	N PROJ	FEB 2011									
3. Installation and Location/UIC:					4. Project Title							
VARIOUS	SOF UNSPECIFIED MINOR											
					oject Number 8. Project Cost (\$000)							
3. Program Element 1140494		0. Category Code		VARIOUS			8,876					
1140494						0,070						
9. COST ESTIMATES Item U/M Quantity Unit Cost (\$000)												
Item UNSPECIFIED MINOR CONSTRUCTION					LS -		-	8,876				
	CINER FED MINUR CONSTRUCTION											
10. Description of Proposed Construction: Title 10 United States Code 2805 provides statutory authority to												
carry out military construction projects not otherwise authorized by law. A minor construction												
project is a military construction project that is for a single undertaking at a military installation, and that has an approved cost equal to or less than the amount specified by law as the maximum												
amount of a minor construction project, currently \$2,000,000 per project.												
11. Requirement: The amount requested is considered a very conservative estimate to provide the												
capability to react to requirements for construction, alteration, or modification of facilities resulting												
from the unforeseen situations affecting mission performance or safety of property, and												
opportunities to attain greater efficiency of operations whereby investment costs are rapidly offset through savings in maintenance and operation costs.												
12. Supplemental Data:												
A. Estimated Design Data: Not applicable.												
B. Equipment Provided From Other Appropriations: Not applicable.												

 $\textbf{DD} \xrightarrow[1 \text{ Dec } 76]{\text{Form}} \textbf{1391}$

1. Component USSOCOM	FY 2012 MILITARY CONSTRUCTION PROJECT DATA 2. Date FEB 2011										
3. Installation and Location/UIC:			4. Project Title								
VARIOUS					SOF PLANNING AND DESIGN						
5. Program Element		6. Category Code	7. Proj	ject Number		8. Project Cost (\$000)					
1140494			V	VARIOUS		31,468					
9. COST ESTIMATES											
Item				U/M	< ,		Unit Cost	Cost (\$000)			
PLANNING AND DESIGN				LS	5 -		-	31,468			
		nstruction: Funds to be uti	lizada	ındar	Titla 10	IInit	ad States (Toda 2807 for			
		ing services and constru									
program projects, unspecified minor construction, emergency construction, land appraisals, and special projects as directed. Engineering investigations, such as field surveys and foundation											
explorations, will be undertaken as necessary.											
11. Requirement: All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to											
establish project estimates in advance of program submittal to the congress. Based on this											
preliminary design, final plans and specifications are then prepared. These costs for architectural											
and engineering services and construction design are not provided for in the construction project											
cost estimates.											