# Office of Community Oriented Policing Services (COPS)

# **FY 2009 - Annual Report to Congress**

State Agency/Program	<b>Project Start</b>	<b>Project End</b>	Budget Category'''''''''''Cy ctf gf 'Hwpf u
Arizona			
City of Maricopa	09/01/2009	08/31/2011	\$50,632
			Consultants/Contractors
			Install, Engireering, Program, Unusual Conditions
			<u>Equipment</u>
			16 Camera Indoor Power Supply 3A Fused with 20A @ 24 VAC Capacity
			16 Channel DVR with DVD, 1TB Storage
			19" Rack Mount Flat Panel Monitor- SVGA Composite, S-
			Video inputs w/ Built-in-Speakers  2 Port KVM Switch with Cables
			24 VAC 4A Hardwire Transformer for PTZ Cameras-
			24 VAC 4A Hardwire Transformer for PTZ Cameras- Weatherproof Enclosures
			6' Grounded Power Cord
			750VA/Wups for system
			ImagePak Outdoor Camera- day/night
			Spectra III SE 22x low light PTZ Dome-Outdoor Housing
			Wall mount-single gang, feedthrough cables
			Supplies
			18 AWG 2 conductor cable for camera power
			32-ch video active HUB (built in 110-220V AC power supply)
			Active video transmitter w/surge suppression
			Cat5e pair 24 AWG unshielded twisted data cable
			Direct burial cat5e pair 24 AWG unshielded twisted data cable
			Parapet wall mount for domes
Arkansas			
Benton Police Department	09/01/2009	08/31/2011	\$202,34
			<u>Equipment</u>
			16 Camera Digital Video Recorder with cameras and installation accessories
			Dell Laptop Computer Model Vostro 1510
California			
Atwater, City of	09/01/2009	08/31/2011	\$30,08
•			Equipment
			Bullhorn brackets w/hardware
			Bullhorn brackets w/hardware (3-way)
			Flood light exterior, 400 watt

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California			
Atwater, City of	09/01/2009	08/31/2011	
			Wallpack, 400 watt
			Other
			Labor, Installation
Cathedral City	09/01/2009	08/31/2011	\$91,264
			Equipment
			Complete IP DVR video surveillance system for Cathedral City High School Incl. Equipment and install
			Complete IP DVR Video Surveillance System for Mt. San Jacinto High School incl. equipment/install
			Wireless mobile Panasonic Laptops for monitoring school sites by District Security Officers
Compton Unified School District	09/01/2009	08/31/2011	\$93,867
			Consultants/Contractors
			California Conference for Equality & Justice Talking in Class Workshops @ all 3 schools (18hrs)
			Youth Peace Promoters Peer Mediation Trng. for Student Ambassadors
			Equipment
			19" SGVA Monitors
			40 Watt Voice Down Speakers
			Cops Sit X-View Day N Night Color Cameras 540 Lines, Slow Shetter Speed, .005 Lux
			Housing Mounts and Lenses
			Sony Wide Dynamic Attack Resistant Dome Camera with 2.5 to 9mm Auto Iris Lens 500 Lines Resolution
			TB Digital Video Recorder (DVR) 16 Camera (Includes Key board/mouse/zoom)
			Fringe Benefits
			Campus Security Assistant II
			Supplies
			Office supplies kits (paper, pens, pencils, binders, printer cartridges, toners, etc.) for 3 schools
			Security training manuals for 150 staff, students and parents (50 people/ school site)
Ft. Bragg Police Department	09/01/2009	08/31/2011	\$76,998
			Consultants/Contractors
			Install/labor-camera systems
			Install/labor-data cabling; low voltage electrical
			Ojo Technologies (pending procurement) Lift rental, 40' Z-boom

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California			
Ft. Bragg Police Department	09/01/2009	08/31/2011	
			Ojo Technologies (pending procurement) Physical installation & integration serv
			Ojo Technologies (pending procurement) Program, configure, technical serv.
			Ojo Technologies (pending procurement) User orientation/training
			<u>Equipment</u>
			Archival Unit 4.5TB, RAID 10
			Mobile Data Computers
			Network and fixed cameras including video alarm, lens fixture
			Network/power equipment and UPS (un-interruptible power supply)
			Outdoor vandal resistant camera dome & steel security housing
			Windows server, Quad core Xeon I5410 2.33 Ghz, 4GB
			Xprotect Enterprise v6.5 camera license
			Other
			Maintenance agreement for Milestone Xprotect cameras
			Maintenance agreement, 2-year "Silver"
Livingston Police Department	09/01/2009	08/31/2011	\$107,440
			<u>Equipment</u>
			3 monitor screens (3x1500) monitor screens installation (3x600)
			31 wireless video cameras
			Bull Horn brackets w/hardware
			camera hardware & installation
			Conduit, wire and photo cells
			connectivity w/LPD
			Flood Light exterior, 1000watt
			Flood Light exterior, 250watt
			Flood Light exterior, 450watt
			Lighting installation, 364 hrs
Marina, City of	09/01/2009	08/31/2011	\$25,000
			Consultants/Contractors
			"Security and Vulnerability Assessment"

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California			
Merced Police Department	09/01/2009	08/31/2011	\$50,143
			Equipment
			Bullhorn brackets with hardware
			Bullhorn brackets with hardware (3 way)
			Bullhorn brackets with hardware (4 way)
			Conduit, wire, photocell
			Exterior flood light 400 watt
			Wallpack 400 watt
			Other
			Labor
Redlands, City of	09/01/2009	08/31/2011	\$80,999
			Consultants/Contractors Integrator (contractor) complete installation
			Equipment
			100 NSSI camera Licenses
			Bosch PTZ 26x high resolution day/night cameras
			Dell optiplex workstation computers
			Firetide wireless antennas
			Firetie tri-band ratios
			IndigoVision network video recorder IntdigoVision codecs
			Lererage wireless cellular camera
	00/01/2000	00/21/2011	•
Sacramento Police Department	09/01/2009	08/31/2011	\$463,699
			Equipment Cameras for Robla SD
			Cameras for SCUSD
			Deadbolt locks for SCUSD
			Lighting for Robla SD
			Lighting for SCUSD
			Recorders for SCUSD
San Diego Unified School District	09/01/2009	08/31/2011	\$500,000
San Diego Onnieu School District	09/01/2009	00/31/2011	Consultants/Contractors
			Installation labor 1-lead tech, 150 hrs. per site @ \$60/hr. x 18 sites

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		1 Toject Staft	Project End	Budget Category''''''Cy ctf gf 'Hwpf u
Californ	ia			
San Di	San Diego Unified School District	09/01/2009	08/31/2011	
			Labor to integrate new equip w/legacy equip \$150/hr x 18 sites	
				Site build installation labor 2-install techs 150 hrs. per site @\$48/hr 18 sites
				Equipment
				IP based cameras, both fixed and PTZ, for outdoor/indoor use, including protective domes and hardwar
				Modem dial-up for secondary fail safe back-up redundancy, includes cables for conectivity.
				ONSSI licensing software for IP based video surveillance and monitoring for each camera on system.
				PC Servers, IBM or comparable hardware with minimum quad core 2.5GGHs CPU's, 2GB RAM, 2 TB storage
				Travel/Training
				Local training for schools, inc. programming & use of equip. (3) hrs. per site @ \$60/hr. x 18 sites
Twin F	Rivers Police Department	09/01/2009	08/31/2011	\$359,996
				Equipment
				Network attached storage
				Video cameras
				Video wall to include monitors and comuter towers
				Travel/Training
				Local Training for staff and volunnteers to support new equipmnet.
Colorad	0			
Aurora	Police Department	09/01/2009	08/31/2011	\$208,960
				<u>Equipment</u>
				DVR: Bosh db30c5100r2
				Exterior door number ID 6" x6" aluminum blanks w/ reflective white vinyl, radial corners
				Surveillance Cameras: Bosh vg4-322-ecsocf ptz
				Other
				Installation of cameras
				Installation of exterior door ID: carpenters
				Installation of exterior door ID: sign technician
				Sapphire blue vinyl for applied cut-out numbers
				Software Licenses
				Wiring: Surveillance System

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State A	Agency/Program	Project Start	<b>Project End</b>	Budget Category'''''''''''''''''Cy ctf gf 'Hwpf u
Colorad	0			
Denver Police Department	09/01/2009	08/31/2011	\$150,000	
			Consultants/Contractors	
				Site surveys, installation, and more
				<u>Equipment</u>
				Rapidly Deployable Cameras, including tamper-proof housing, cabling, and required licenses
Haxtur	n Police Department	09/01/2009	08/31/2011	\$16,985
				<u>Equipment</u>
				16 output power supply
				16-channel rack mount video server
				4 Channel Server
				Access hardware and installation per door
				Four Door Access Control System
				Varifocal Intensifier Cameras
			<u>Other</u>	
				Installation, Phase one - cameras and server
				Installation, Phase two - 16 cameras
Connect	ticut			
Newing	gton Police Department	09/01/2009	08/31/2011	\$84,495
				<u>Equipment</u>
				Anna Reynolds Access/ Camera
				Elizabeth Green Access/ Camera
				John Patterson Access/ Camera
				Police Department/ Access/ Camera
				Ruth Chaffee Access/ Camera
South '	Windsor Police Services	09/01/2009	08/31/2011	\$53,918
				Equipment
				Digital Video Camera, Exterior Elementary Schools
				Digital Video Camera, Interior High School and Middle School
				Digital Video Recorder
				HID Proximity Door Reader and Access Control System
				Proximity Access Key Fobs
				Visitor Management System Hardware
				Visitor Management System Licensing

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Connecticut			
South Windsor Police Services	09/01/2009	08/31/2011	
			Visitor Management System point of entry workstation
			<u>Other</u>
			System Installation
Delaware			
Delaware State Police	09/01/2009	08/31/2011	\$55,356
			Equipment
			Access Control Mgmt system
	00/01/0000	00/01/0011	Visitor Management System
Dover Police Department	09/01/2009	08/31/2011	\$66,447
			Equipment Access Control Management Expansion
			Addressable Fire alarm system
			Digital Video Management system
			Intrusion Detection system
Milford Police Department	09/01/2009	08/31/2011	\$486,040
			Equipment
			Project # 10- Milford School District - High School
			Project # 2- Milford School District - High School Athletic Stadium Complex
			Project # 7- Milford School District - Visitor Management System
			Project # 8- Milford School District - School Busses
			Project #1 - Milford School District - Central Academy
			Project #3 - Milford School District - New Upper Elementary
			Project #4 - Milford School District - High School
			Project #5 - Milford School District - Lulu Ross Elementary
			Project #6 - Milford School District - Banneker Elementary
Wilmington, City of	09/01/2009	08/31/2011	\$108,938
			Consultants/Contractors
			KRATOS: Engineering and technical labor
			Rogers - Cipollono Electric: Subcontractor installation of electrical wire
			<u>Equipment</u>
			Closed circuit power supply

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Delaware			
Wilmington, City of	09/01/2009	08/31/2011	
			Emergency exit button
			HID Proximity Access Card/ Card Reader
			IP camera: High-resolution, impact-resistant, true day/night, vari-focal, auto-iris; Mount, Cable
			Lenel video recorder with software - 32 license; Lenel video recorder with software - 8 license
			Mega-pixel IP camera: Day/night, environmental housing; Heater, Blower, Mount, Cable
			Netgear switch and lock power supply
			Network switch - 10/100/1000, 24-port, PoE, Rack Mount with GBIC fiber tranceivers
			Network switch - 10/100/1000m 24-port, rack mount with GBIC fiber tranceivers
			Video head-end: Servers, camera servers, storage arrays, software, licensing
			<u>Other</u>
			Batteries for Card Reader/ Exit Detector
			Cable and hardware: CAT5e, 18AWG/2c, fiber, terminations, conduit, boxes, rack mounts
			Dual Manual Lock
			DV750 Gigabyte Storage Drive/ Video Server 12 channel and server rack
			Lenel Dual Reader Interface/ Hardware Enclosure/ Dual Reader Controller
			Lenel DV server license
			Lenel Onguard software and entry package
			Panasonic CW4845 Exterior Camera/ CF294 Interior Camera
			Schoolreach Messenger System
Florida			
Doral, City of	09/01/2009	08/31/2011	\$405,144
			<u>Equipment</u>
			Video Surveillance system for all elementary, middle, k-8 and high schools in doral, FL
			Fringe Benefits
			Administrative Assistant
			Asst. Project Director
			Personnel
			Administrative Asst.

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Project Start	Project End	Budget Category''''''''''''Cy ctf gf 'Hwpf u
09/01/2009	08/31/2011	
		Supplies
		Literature on Safe Schools, drugs, violence, personal safety, etc
09/01/2009	08/31/2011	\$499,100
		Equipment
		keyless entry system at MMS
		Keyless entry system at MSGA (i.e. SONITROL Managed Access Control System)
		Video surveillance system at MMS (i.e. Sony CCD Vandalproof IR cameras)
		Video surveillance system MSGA (i.e. Sony CCD Vandalproof IR cameras)
		Visitor Mgmt and Screening System (i.e. Raptor V*Soft Visitor Mgmt and Screening System)
		<u>Travel/Training</u>
		Training for Video Applications
09/01/2009	08/31/2011	\$15,360
		Consultants/Contractors
		School Mapping
		Equipment
		Security Camera System
		Travel/Training
		NIMS Training Lakeland School District Employees
09/01/2009	08/31/2011	\$110,700
		Consultants/Contractors
		JRW & Associates Artectural
		Survillance system installation
		Equipment
		12 port midspan units
		Dell laptop
		Digital Recorders
		Door Unit remote access
	09/01/2009	09/01/2009 08/31/2011 09/01/2009 08/31/2011

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Idaho			
Rexburg Police Department	t 09/01/2009	08/31/2011	
			PTZ Exterior ip camera
			Server Racks
			Upgrade of Exterior Doors
			Supplies
			Wiring installation of cameras
			<u>Travel/Training</u>
			Crime Prevetation through environment
Illinois			
Chicago, City of	09/01/2009	08/31/2011	\$498,507
			Equipment
			PODS Upgrade: PODS 100 PODS Client license
			PODS Upgrade: PODS Servers & related software
			PODS Upgrade: PODS video encoder & local video storage capability
			School entrance control equipment packages
			Walk-through metal detector portals
			Fringe Benefits
			Health Insurance
			Medicare
			Pension Contribution
			Retirement
			Unemployment Ins.
			Vacation Benefit
			Workers Comp.
			Personnel
			School Security Analyst
City of Champaign	09/01/2009	08/31/2011	\$10,950
)	33, 31, 2303		Equipment
			Axis 210A Video camera w/POE
			Axis 215 PTZ complete Unite
			Cabling and accessories for Axis 210A
			Come camera Housings
			Licensing Pack (10) units

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Illinois			
Gurnee Police Department	09/01/2009	08/31/2011	\$50,639
			Consultants/Contractors
			Evaluator/Implementation Specialist (\$40 hr. x 468 hours)
			Trainer (\$50 hr. x 136 hours)
			<u>Equipment</u>
			RTI Security System
Madison Police Department	09/01/2009	08/31/2011	\$27,011
			<u>Equipment</u>
			Long and Harris Elementary Schools PI 16 Unit Security Surveillance Systems.
			Long and harris Elementary Schools Spectra Dome 3000 Camera for each Playground.
			Madison CUSD #12 School Bus Fleet Surveillance System.
			Madison High School and Madison Student Support Center Metal Detectors.
			Madison High School PI 16 Unit Security Camera with 16 uni add on.
			PTZ Cameras for Madison Middle School to monitor EC play area and rear of building.
			Supplies
			Safety Vests for Bus Drivers and Bus Aides
			<u>Travel/Training</u>
			Certification Training fees Nonviolent Crisis Intervention
Manteno Police Department	09/01/2009	08/31/2011	\$165,192
			Consultants/Contractors
			Implementation Services
			Phase 1 Installation and Configuration
			Phase 2 Installation and Configuration
			Phase 3 Installation and Configuration
			Equipment
			Computer Workstation, 2TB HD
			IP Enviornmental Globe dual camera with Heater/Blower kit
			IP Environmental Globe with Heater/Blower kit
			IP Environmental Globe with PTZ with Heater/Blower kit
			IP mini-globe Detention Grade??? with IR illumination High- Res Day/night
			IP mini-globe recessed mount, high resolution color cameras

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Illinois			
Manteno Police Department	09/01/2009	08/31/2011	
			<u>Supplies</u>
			Installation Kits
			IP Camera Software Licence
Winnebago County Sheriff's Department	09/01/2009	08/31/2011	\$120,750
			Consultants/Contractors
			Video Camera Installation
			<u>Equipment</u>
			360 degree rotation video cameras & adapter kits for Harlem High School
			360 degree rotation video cams & adapter kits for Harlem HS & Middle school
			Dell laptop computers for Harlem HS Resource offcers
			Dell laptop computers for Harlem HS Resource officers
			Video Camera computer servers to support the system for Harlem HS & Middle School
			<u>Supplies</u>
			Video Cables for 30 Cameras
			Video Cables for 70 Cameras
Iowa			
Cedar Falls Police Division	09/01/2009	08/31/2011	\$112,077
			<u>Equipment</u>
			Digital Interface Camera Systems for School Buildings
			Digital Interfacing Camera Systems for School Buses
			Monitoring, access, and recording equipment for Police Headquarters
			Wireless Antenna Systems for 9 schools, district central office, central services, and police dept.
			Other
			1-Year Maintenance Agreement for building security cameras during year two of the grant.
			<u>Travel/Training</u>
			Training and updates on interfaced technology One-half day workshop in Year Two
			Training on interfaced camera technology One-half day workshop in Year One

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Iowa			
City of Waterloo	09/01/2009	08/31/2011	\$159,700
			<u>Equipment</u>
			Exterior Keyless Entry System (Kingsley & Lou Henry Elem.)detail bu bldg attached in budget. xls
			Secure entrance lobby to Education Service Center detail by bldg attached in budget. xls
			Surveillance system (Hoover Middle School) detail by bldg attached in budget. xls
			Surveillance system expansion (Bunger Middle School) detail by bldg attached in budget. xls
			Surveillance system expansion (East High & West High) detail by bldg attached in budget. xls
Mahaska County	09/01/2009	08/31/2011	\$13,911
-			Consultants/Contractors
			Web-Based Surveillance System Installation
			Equipment
			Electrical Outlets
			Network Servers
			Web-based Cameras
Mason, City of	09/01/2009	08/31/2011	\$55,650
			Consultants/Contractors
			Electrical
			Installation for Security System
			Equipment
			Cameras and Software Upgrade (High School)
			Cameras for buses
			Closed Circuit Television Equipment (Washington)
			Electronic Access Control Systems (Washington)
			Video and Voice Equipment (Washington)
			Supplies
			Swipe Cards
Northwood, City of	09/01/2009	08/31/2011	\$35,355
			<u>Equipment</u>
			Door Access Control System (keyless card entry) for the elementary building
			Dorr Access Control System (Keyless card entry) for the 2nd building
			Exterior Security Lighting at the 2nd building

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Iowa			
Northwood, City of	09/01/2009	08/31/2011	
			Exterior Security Lighting at the elementary building
			Interior and Exterior Surveillance Camera System at 2nd building
Remsen Police Department	09/01/2009	08/31/2011	\$22,490
			Equipment
			AIP MCWS desk stand
			AIP-KB-DAR surface mount door camera
			AIP-MK-2MCD master monitor; AIP-KB-3MDR master monitor; AIP-KB-3HDR sub monitor
			AIP-PS2420 UL power supply
			AIP-RY-3DL release adapter and AIP-DAC door station intercom
			ALT-SMP3 PMCTX power supply
			CCTV System Package 1-DVR 10-Vicon cameras 1-Power supply 1-Monitor Install
			HES strikes 12/24 DC
			Other
			Labor to install hardware and equipment for five doors
			Labor to pull wiring in attic area for surface mounting
			Supplies
			BCX 1802 wire by the foot
			Conduit and misc. electrical labor costs
Sigourney Police Department	09/01/2009	08/31/2011	\$69,475
			Equipment
			Card Locks. This is battery operated and needs software and training
			Security Cameras -6 interior at Elementary, 10 Exterior at elementary and 4 at Jr &Sr.high
			Transmitter Site Preparation and Equipment
			Other
			Software for Locking System
			Tution for Decsion Education at Stanford University
			Personnel
			Civilian/other personnel
			Travel/Training
			TIWICH TIUMMIS

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Iowa			
Sigourney Police Department	09/01/2009	08/31/2011	Dref David hatel aget
			Prof. Devel hotel cost
			Prof.Dev Stepend
			Professional Development at Stanford University
			Training for Locksmith
Kansas			
Elk County Sheriff's Department	09/01/2009	08/31/2011	\$96,262
			Consultants/Contractors
			Bonnie Houk, Grant Manager Evaluation
			<u>Equipment</u>
			24 cameras (3 locations)
			28 control access doors
			external lighting for cameras
Kentucky			
Bardstown, City of	09/01/2009	08/31/2011	\$28,777
			<u>Equipment</u>
			12 camera surveillance system for the middle school
			14 Seon Surveillance System for buses
			22 camera surveillance system for the high school
Campbell County Fiscal Court	09/01/2009	08/31/2011	\$8,075
			<u>Equipment</u>
			Camera system/recorder - Entrance & Hallways
			Garrett Hand held Metal Detector
			Garrett Metal Detector Model # 6500i
			Main Door inerom/lock system
Henry County Sheriff's Department	09/01/2009	08/31/2011	\$14,538
			<u>Equipment</u>
			Ditgital Video Recorder w/500 GB hard drive includes 17' LCD monitor
			Indoor color dome cameras for installation to system
			Outdoor color dome cameras for intallation to system
			video Camera system w/250 GB hard drive for bus intallation
			<u>Other</u>
			2nd year service agreement for HS surveillance system

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Kentu	cky			
Nich	olasville Police Department	09/01/2009	08/31/2011	\$110,000
				<u>Equipment</u>
				Digital IP Based Recorder Cameras and Recording Equipment
Louisia	ana			
Lafou	urche Parish	09/01/2009	08/31/2011	\$147,443
				<u>Equipment</u>
				Cameras (all weather camera for video surveillance; 16 cameras per school site)
				Computer (computer will be provided to 15 school sites to provide web based video)
				LCD Monitor (flat panel monitor with speakers to view real- time video imagery, one unit per site)
				Power Supply Pack (One 12v power supply pack for camera system)
				Wall mounts (used for outdoor cameras, 6 mounts per school site)
			Wire (1,000ft 22awg wiring to install cameras at each school site; 41,000ft wire x 15 schools = 60)	
			Other	
				Maintenanace Fees (monthly subscription of online service at 10 sites)
				On site installation or all internal and external components; setup and diagnostics
	re Coupee Parish Sheriff's	09/01/2009	08/31/2011	\$78,100
•				Consultants/Contractors
				Onsite Installation of Components (hourly rate)
				Security assessment of all schools
				<u>Equipment</u>
				Laptop computers
				Monitoring Station
				Surveillance Equipment and Installation Peripherals
Maine				
Brew	ver, City of	09/01/2009	08/31/2011	\$20,483
				Consultants/Contractors
				Installation for DVR and Camera System
				Installation of door lock/access card system
				Equipment
				4 magnetic locks, access card readers and associated hardware

# **Office of Community Oriented Policing Services (COPS)**

# **FY 2009 - Annual Report to Congress**

State Agency/Program	<b>Project Start</b>	Project End	Budget Category'''''''''''Cy ctf gf 'Hwpf u
Maine			
Brewer, City of	09/01/2009	08/31/2011	
			Digital video recorder
			Surveillance cameras and associated connections
Maryland			
Baltimore School Police Force	09/01/2009	08/31/2011	\$69,000
			Equipment
			CCTV Systems
			Hand Wands
			Metal Detectors
Massachusetts			
Melrose Police Department	09/01/2009	08/31/2011	\$26,714
			Consultants/Contractors
			System/Camera Programming, Connection, Configuration
			<u>Equipment</u>
			1 Omnicast Network Video Management Software License (includes 2 camera licenses)
			24 IP Security Cameras & Camera Licenses (4 exterior w/environmental enclosures and 20 interior)
			3 Switches (2 PoE Managed Network Switches and 1 PoE Managed Core Switch)
			Dell - Precision T3400 w/ 2G Ram
			Samsung LCD Display
			Windows Server w/ 5TB RAID5 Storage
Revere Police Department	09/01/2009	08/31/2011	\$139,397
			Equipment
			Advanced Camera Survellance system (Installation)
			Other
			Twelve-month Service agreement and maitence of system
Sutton Police Department	09/01/2009	08/31/2011	\$20,201
•			Consultants/Contractors
			Installation of equipment
			Management, configuration, start up and testing
			Equipment
			Access control devices, Closed Circuit TV Equipment,
			Aiphone Intercom for 4 entrances/2 deliv. doors

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State	Agency/Program	<b>Project Start</b>	<b>Project End</b>	Budget Category'''''''''''Cy ctf gf 'Hwpf u
Massac	chusetts			
Webs	ter Police Department	09/01/2009	08/31/2011	\$48,627
				<u>Equipment</u>
				Base radio and antenna
				Closed Circuit television surveillance and recording system
				Handheld metal detectors
				Re-keying of locks to include labor
				School Id Card machine
West	Springfield Police Department	09/01/2009	08/31/2011	\$78,864
				Equipment
				Digital Recorders: Interior and Exterior
				Door monitoring system
				Exterior Cameras
				Intercom Buzz-in intrercom system
			Interior Cameras	
			Lobbyguard Visitor Sign System	
				Supplies
				Student Identification Cards
				Student Indentification Lanyards
Michig	an			
_	wee County Sheriff	09/01/2009	08/31/2011	\$104,028
	·			Equipment
				Hard Drive digital recorders
				High Performance day/night Video Surveillance Cameras
				Miscellaneous supplies and installation
				School building access system
				Wireless transmitters and receivers
Livon	ia Police Department	09/01/2009	08/31/2011	\$231,072
	1			Equipment
				16-channel digital video recorders and pwr supply units for school bldgs
				32-channel (3) and 24-channel (1) digital vid recorders and pwr supply units for school bldgs
				Card reader system, labor and install for school bldgs
				Intercom/remote door access systems for school bldgs; labor

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State	Agency/Program	<b>Project Start</b>	<b>Project End</b>	Budget Category'''''''''''''''''''''''''''Cy ctf gf 'Hwpf u
Michig	gan			
Livo	nia Police Department	09/01/2009	08/31/2011	
				Labor/install for mobile digital video recorders, mobile dome cameras and enclosures for buses
				Labor/install of digital video recorders and pwr supply units for school bldgs
				Mobile digital video recorders for school buses (with enclosures)
				Mobile dome safety/security cameras for school buses; power, data cables for mobile video recorders
				Safety/security cameras for school bldgs; labor and installation
				Software for video recorder system; 30-channel digital recorders and power supply units
Sanil	ac County Sheriff's Department	09/01/2009	08/31/2011	\$1,914
				<u>Equipment</u>
				Dell Precision T3400 Video Computer system
				Video Camera Hardware; Video Alarm; recording card; cables; power leads; accessories
Minne	esota			
	e Pines - Lexington Joint Police mission	09/01/2009	08/31/2011	\$9,900
				<u>Equipment</u>
				DVR Security System
				Security Cameras
				Other
				Cabling and camera installation
				System setup, programming and installation
Robb	pinsdale Police Department	09/01/2009	08/31/2011	\$94,756
				<u>Equipment</u>
				19-inch video monitors (Robbinsdale Middle School and Police Liaison Office)
				Digital Video Recorder WJ-HD316A/200T
				Door Access Card Reader
				Door Hardware Installation
				Door Power Supply/Card Reader Installation
				Exterior Cameras POC-484LS (Lakeview Elementary Parking Lot, Door #1, Loading Dock)
				Exterior PTZ camera (Robbinsdale Middle School Parking Lot)
				Interior Camera Installation
				Interior cameras WV-CW484S (10 Lakeview Elementary & 99 Robbinsdale Middle School)

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State	Agency/Program	Project Start	<b>Project End</b>	Budget Category'''''''''''''''''''''''''''''Cy ctf gf 'Hwpf u
Minne	sota			
Robb	insdale Police Department	09/01/2009	08/31/2011	
			Video cards dual monitors (Robbinsdale Middle School and Police Liaison Office )	
				<u>Supplies</u>
				Digital Video Recorder Power Supplies
				Digital Video Recorder Storage RAcks
				External Camera Installation Supplies
				Interior Camera Supplies
Mississ	sippi			
Covii	ngton County Schools	09/01/2009	08/31/2011	\$63,721
				<u>Equipment</u>
				Axis 216FD IP camera with installation, wiring, software setup, configuration, and training
				Garrett Metal Detector 6500i with installation, wiring, software, configuration, and training
				HP Pavillion dv7t series laptop computers
				Motorola XPR digital/analog 2 channel repeater system
				School building door locking systems
				Security Lighing
				VIQ CT 208 80 gigabyte portable/covert camera
Gulfp	oort Police Department	09/01/2009	08/31/2011	\$49,996
				<u>Equipment</u>
				4-channel hybrid component mobile digital video recorder three camera 160GB system with GPS
				<u>Other</u>
				Installation of mobile digital video recorder system
Natch	nez Police Department	09/01/2009	08/31/2011	\$88,863
				Equipment
				6 PANEL MULTI DISLAY WITH CABLING AND
				M-JPEG/MPEG-4 MEGAPIXEL IP CAMERA WITH MOUNTING HARDWARE AND VARIFOCAL (INSTALLED)
				MULTI POINT CONTROL uNIT WITH VIDEO CARDS
				WALK-THROUGH WEAPON DETECTOR
				Supplies
				KEEPING OUR SCHOOLS AND SECURE: A PRACTICAL GUIDE Annual resource book with dail updates

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State Agency/Program	Project Start	<b>Project End</b>	Budget Category''''''''''''''''''''''''''''''''''''
Missouri			
City of Joplin	09/01/2009	08/31/2011	\$85,485
			<u>Equipment</u>
			1.3 Megapixel IQinvision Sentinel All-Weather Day/ Night Cameras (IQ851V3NPSS)
			1.3 Megapixel IQinvision Alliance Cameras (IQA21SI-B2)
			2 Megapixel IQinvision Sentinel All-Weather Day/Night Cameras (IQ852V5NPSS)
			3.1 Megapixel IQinvision Alliance Cameras (IQA23SI-B4)
			3.1 Megapixel IQinvision Sentinel All-Weather Day/Night Cameras (IQ853V7NPSS)
			5 Megapixel IQinvision Alliance Cameras (IQA25SI-B4)
			Other
			Labor - Configuration and Installation
			Supplies
			Materials for the Installation of the System
Clayton Police Department	09/01/2009	08/31/2011	\$23,585
			Equipment
			Category 5 Wiring
			Power Transformers
			Stanley Brand Magnetic Locks
			Stanley Electric Door Strikes
			Stanley Exit Egress Motion Sensors
			Stanley exit Egress Push
			Stanley Reader Enclosre Module
			Stanley Reader Expansion Boards with Card Readers
			System Programming Controls
Crocker Police Department	09/01/2009	08/31/2011	\$9,201
•			<u>Equipment</u>
			17" flat panel monitor
			AC Power Supply
			DC Power Supply
			Divis Digital Recorders
			Exterior day/night camera
			Interior Dome Cameras
			Wire & Installation

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State Agency/Program	<b>Project Start</b>	<b>Project End</b>	Budget Category'''''''''''Cy ctf gf 'Hwpf t
Missouri			
Phelps County Sheriff's Department	09/01/2009	08/31/2011	\$193,217
			<u>Equipment</u>
			Key-less entry system
			Metal Detectors (3)
			Replacement of Double Exterior Doors
			Replacement of Single Exterior Doors
			Sex Offender Check Database for visitors
			Surveillance upgrades package: Network cameras, microphones, and wireless tower Wireless Intercom System
			Travel/Training
			Active School shooter training
Sullivan, City of	09/01/2009	08/31/2011	\$59,993
			Equipment
			Digital IP Security Camera System
Nebraska			
City of Omaha	09/01/2009	08/31/2011	\$284,740
			Consultants/Contractors
			District Risk Assessment and Safety Audit
			<u>Equipment</u>
			2-Camera Security Systems for 12 daily route buses
			BEST Anti-Intruder Door Locks for 525 classrooms, school office doors at all school sites
			iPrism Internet Security Filter including software, hardware, installation, technical support`
			Secure Entry Systems at 5 Sites, Internal Surveillance Cameras at 2 Sites including installation
			Upgrade 3 UHF 2-way radio repeater systems including labo to install software and adjust units
			<u>Travel/Training</u>
			Conference Registration
			Flights
			Hotel - double occupancy 7 staff/4 rooms
			Per Diem 50/day - 75% first-last day travel
Grand Island, City of	09/01/2009	08/31/2011	\$115,23:
			Consultants/Contractors
			Installation of Video Surveillance Systems

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State Agency/Program	Project Start	<b>Project End</b>	Budget Category''''''''''Cy ctf gf 'Hwpf u
Nebraska			
Grand Island, City of	09/01/2009	08/31/2011	
			<u>Equipment</u>
			540 TVL UltraView WDR, 3.3-12mm Varifocal Autoiris Cameras
			540 TVL, 3.3-12mm Varifocal Autoiris Cameras
			Corner Mounts for Legend Dome Cameras
			Day/Night High Res 540 TVL Digital OSD Cameras
			Flush Mount Kits for Rugged Dome Cameras
			Legend Dome, 18x Color, Wall Mount Housing Cameras
			Rack-Mount Kit for SymDec Digital Video Recorder
			SymDec 16 plus 4 320 GB Hybrid Digital Video Recorder
			Three-Axis Variable Speed Controller Keypad
			Wall Mount Kits for Rugged Dome Cameras
			<u>Other</u>
			19-inch LCD CCTV Monitors
			19-inch Rack-Mount Kits
			19-inch Rack-Mount Kits for LCD Cameras
			24 VAC/100 VA Outdoor Camera Power Supply
			3.5-8mm, Varifocal, DC Auto Iris Lens Cameras
			Altronix 16-Channel Camera Power Supply
			BNC Cable Connectors
			Enclosures for Box Camera IP66 with Heater and Blower
			Packages of Siamese Cable for Cameras
Lexington, City of	09/01/2009	08/31/2011	\$60,13
			Consultants/Contractors
			External Evaluaion
			<u>Equipment</u>
			Video Entrance and lock System for entrances to school
			Web-based Closed Circuit Video Surveillance System (internal and external)
			Other
			Comprehensive Inter-agency Data Management System

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State Agency/P	Program	Project Start	<b>Project End</b>	Budget Category'''''''''''Cy ctf gf 'Hwpf u
Nevada				
Washoe County Police	y School District	09/01/2009	08/31/2011	\$500,000
				Consultants/Contractors
				CCTV Cameras 1
				<u>Equipment</u>
				Servers for CCT project. Used for storage; stores up to one month of information.
				Servers for CCT project.One for each school. Records CCT cameras on a daily basis.
				Supplies
				Computer and monitor with dual moniter video card for CCT project. One for each school
				Switches and related computer hardware for CCT project for each school
				UPS for Video recording Server for CCT project. One for each school.
New Hampshire	,			
Meredith, Town of	09/01/2009	08/31/2011	\$15,974	
				<u>Equipment</u>
				Computer, DVR recorder and six pace setter cameras
				Day/Night Cameras - Impath Networks PST, Interior and Exterior
				Interior Door System
				Security/Power Wiring
				Simplex panel interface w/fire alarm
				Window Treatments
				Supplies
				Door Fixtures, screws, nails, brackets, wiring as needed
Rochester Polic	ce Department	09/01/2009	08/31/2011	\$57,898
	•			Consultants/Contractors
				Installation of camera systems by Honeywell system engineers
				Replacement doors (contract with local vendor)
				<u>Equipment</u>
				Cables, connectors, power surge protectors and misc equipment
				Cameras for high school and middle school
				HP X18t portable computer systems for capture, edit, and playback
				Samsung 21" monitors

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State Agency/Program	Project Start	<b>Project End</b>	Budget Category''''''''''Cy ctf gf 'Hwpf u
New Hampshire			
Rochester Police Department	09/01/2009	08/31/2011	School security camera system digital 4 color IR camera system 80gb and remote viweing capability
New Jersey			ο,,
Cedar Grove, Township of	09/01/2009	08/31/2011	\$116,758
·			<u>Equipment</u>
			Alarm System
			Color Monitor/6mm Camera/Intercom
			Door Hardware/Power Supplies
			DVR
			High Performance Cameras
			Micro Prox Tags
			Personal Computer File Server/Hardware/Monitor/Mouse/Keyboard
			Power Supply for Readers
			Proximity Readers
			Storage Rack
Deal, Borough of	09/01/2009	08/31/2011	\$25,000
			Equipment
			Closed Circuit digital video surveillance system
Fair Lawn Police Department	09/01/2009	08/31/2011	\$5,075
•			Equipment
			Altronix 8 input camera power supply
			Panasonic color day/night vandal dome security camera installed into current system
North Brunswick, Township of	09/01/2009	08/31/2011	\$82,900
			Equipment
			Card Access System Elementary School ( John Adams)
			Card Access System Elementary School (Judd)
			Card Access System Elementary School (Livingston Park)
			Card Access System Elementary School (Parsons)
			Card Access System High School
			Card Access System Junior High School
			Fire Exit Doors
			Handheld Radio

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State	Agency/Program	Project Start	<b>Project End</b>	Budget Category'''''''''''Cy ctf gf 'Hwpf u
New J	ersey			
Nort	h Brunswick, Township of	09/01/2009	08/31/2011	
				Outdoor Lighting
Ocea	anport, Borough of	09/01/2009	08/31/2011	\$72,954
				Equipment
				Exterior and Interior Video Monitoring
				Interior door locks for Maple Place School. Schlage LV9071 Classroom Security Locks, keys and labor
				Maple P1. School-Keri System NXT access control, NXT01R readers, HES 9600 strikers, 100 swipe cards
				Maple PL School- Install interior security doors, bank style window , magnetic look and labor
				Security Camera System Maple PL. School-46 cameras, ext. doors/inter.hallways, specific rooms w/labor
				Wolfhill School-Install interior security doors, bank style window, magnetic look and labor
				Wolfhill School-Keri Systim NXT access control, NXT01R readers, HES 9600 strikes, 100 swipe cards
Pass	aic, City of	09/01/2009	08/31/2011	\$38,500
				<u>Equipment</u>
				Digital Recorder
				Fixed Camera
				Pan-Tilt Zoom Camera
				<u>Other</u>
				Installation of System Components
Ridg	efield, Borough of	09/01/2009	08/31/2011	\$98,000
				Equipment
				Access Control Panels
				Access control sortware
				Cable, Labor, commisioning
				computer, Monitor, printer
				Dexter Security Door Locking Units
				Electronic Smart Lockers
				Fingerprint Scanners
				Proximity card readers
				Proximity reader I.D. cards
				Supplies
				Vistior label I.D. Badges (Rolls)

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New Je	ersey			
Scote	h Plains Police Department	09/01/2009	08/31/2011	\$52,030
			Consultants/Contractors	
				End User Training On-Site
				<u>Equipment</u>
				Fusion Digital Video Recorder
				IP Fixed Mini-Dome Cameras
				<u>Other</u>
				Cisco Catalyst 3560 24 port
				Fusion Video Software
				Gigabit Ethernet Cards for DVR
				Install & Program DVR's & Software
				Installation of Cabling
				Installation of IP Cameras
				Patch Cables 6'
				Upgrade/Memory Upgrade
Unio	n, Township of	09/01/2009	08/31/2011	\$132,647
				Consultants/Contractors
				Engineering/drafting by Nexus Technology Group
				Programming/Testing by Nexus Technology Group
				Project management by Nexus Technology Group
				Equipment
				bridle rings/beam clamps (cable install)
				cable, cctv, video/data/power, cat-6 plenum and cable, power
				to ext camera, 2c/14 plenum conduit/hangars/connectors and installation
				Dell cctv monitoring workstation or laptop pc and installation
				JVC VR-N100U-1320 CCTV recorder-server and installation
				Siemon MX-5-F02 white single cat5e jack and installation
				Siemon MX-SM1-02 back box cube for camera locations and installation
				Sony SNC-DF5ON Network Camera, interior and installation
				Sony SNC-DF8ON Network camera, day/night, exterior and installation
				Sony SNCRX55ON/B network ptz camera, day/night and installation

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New York			
Camillus, Town and Village of	09/01/2009	08/31/2011	\$349,000
			<u>Equipment</u>
			Camera mounting kits
			Exterior cameras1
			Interior IP cameras dome
			Interior IP cameras w/180 view
			Interior IP cameras w/360 view
			<u>Other</u>
			Wiring for power, communications, network connectins & drops, software & programming
Cattaraugus County Sheriff's Department	09/01/2009	08/31/2011	\$31,545
			<u>Equipment</u>
			10 Pack network security cameras system
			ADT interior security cameras
			ADT outdoor mounted security cameras
			Garrett PD6500i Walk through metal detector
			Simplex 4010 Fire Alarm Control System
			Simplex Grinnerl security cameras
			Supplies
			Garrett Metal Detector Dollies
			Garrett Super Wand metal detector
Cheektowaga, Town of	09/01/2009	08/31/2011	\$20,000
•			Equipment
			6/12/ 24VDC@4A 8 Fuse Out PS
			Camera, indoor, 3" dome, color, clear, 540TVL, 2.9-10mm,
			12/24v, day/night DVR, 9 channel, 240IPS, 500GB, RAS, Internet with CD, IR remote
			<u>Other</u>
			40 hours of overtime for sworn officers to attend training
Cortland Police Department	09/01/2009	08/31/2011	\$250,250
•			Equipment
			Axis 233 Network Dome Cameras
			Axis model #216 MFD-V Interior Cameras

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New York			
Cortland Police Department	09/01/2009	08/31/2011	
			High Intensity Light Poles: luminaires, ballasts, and lamps (GE Product meeting ANSI C82.4)
			Verinet Nextiva: ProClient nDVRs- 32 Port Digital Network Recorders
Elmira Heights, Village of	09/01/2009	08/31/2011	\$31,00
			Consultants/Contractors
			Contractor for installation of door locksets (100 locksets x2 hr. installation time x \$50/hr.
			Contractor for installation of electronic door access panels outdoor lighting and computer work stat
			Supplies
			Best Classroom interior locksets
			Desktop Computer with 22 inch monitor and video card
			Elcctronic Door Access Panels
			Outdoor Lighting Packs with dusk to dawn sensor technolog
			Software License
Kingston, City of	09/01/2009	08/31/2011	\$279,74
			Consultants/Contractors
			Intervention Training-Crisis Consultant Group
			Security Technology Installation- CORE BTS, Inc
			Travel Costs for Trainers
			Equipment
			2 MP Exterior Camera Invision IQ 852
			3.1 MP Exterior Camera Invision IQ 853
			3.1 MP Extrior Camera Invsion IQ 753
			5MP Wirless camera Invision IQ755
			Network Video Recorders: Dell PE2590
			Server NEC-Rack 5800 FDLR
			Fringe Benefits
			Information Technology Specialist
			Part Time Monitor 2
			Parti Tme Monitor 1
			Safety Office Secretary
			Other
			Network Upgrades (lump)

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New York			
Kingston, City of	09/01/2009	08/31/2011	
			<u>Personnel</u>
			Information Technology Specialist
			Part Time Monitor 2
			Part-Time Monitor 1
			Safety Office Secretary
			<u>Supplies</u>
			Blank Id cards
			Ceiling Titles for 2 cafeterias
			ID Badge Printer black ribbon
			ID Badge printer color ribbon
			Safety Lanyards
Lancaster, Town of	09/01/2009	08/31/2011	\$26,220
,			Equipment
			Camera cable from central command center to main student entrance
			Command Center Central Monitoring Station installed, programming, and training
			Dedicated Micros DVR-DS2P-16 camera input 750GB hard drive recorder including install & programming
			Digital high resolution day/night camera with vandal resist. Housing, varifocus lenses & mounts
			Honeywell PTZ cmera, 26x zoom lens model HDXFNWACW with wall mount power supply, heater & blower
			Motorola CP200 4 channel UHF portable 2-way radio
Livingston County	09/01/2009	08/31/2011	\$17,250
			Equipment
			Pelco 16 Channel Camera Power supply
			Pelco 32 Channel Transceiver for UTP & set-up & configuration
			Pelco Exterior Color Camera w/lens, housing, heater, sunshield
			Pelco Recessed Dome Camera, 3-9 mm lens
			Pelco/integral 64 Channel DS Xpress Digital Video Recorder w/ 1000 GB drive & set-up & configuration
New Castle, Town of	09/01/2009	08/31/2011	\$121,525
			<u>Equipment</u>
			24 x 48 Concrete Bases
			250 Watt Fixtures (Grainger 4EA31)

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tate Agency/Program	<b>Project Start</b>	<b>Project End</b>	Budget Category''''''''''Cy ctf gf 'Hwpf t
New York			
New Castle, Town of	09/01/2009	08/31/2011	
			Bracketss (Grainger AE33)
			Double Core Locks
			Lighting Control System
			Poles (Grainger 5YB51)
Port Jervis Police Department	09/01/2009	08/31/2011	\$150,00
			Equipment
			Garret Super Scanner
			Pelco DVR511dvd Hybrid Video Recorder DVR 5100 Series
			Pelco IS110 Camclosure is Series Rugged Mini Dome
			Pelco Stainless steel SSSpectra IV 35x
			Other
			Mounting, Installation and Nteworking of exterior Cameraa system
Poughkeepsie Police Department	09/01/2009	08/31/2011	\$116,55
			Consultants/Contractors
			Ct to train staff to use video system
			Equipment
			Color Printers
			Dell Computers with monitor
			Door Hardware - panic bars
			Door Locking Mechanisms
			Door Prop Alarms for all 6 Elementary schools including wiring and alarms and keyless access Driver License Scanner
			Exterior Lighting
			Garnett Metal Detectors for Poughkeepsie Middle School
			Video Cameras for School Surveillance- Poughkeepsie High School
			<u>Other</u>
			Safe Passage Detail (2 Police Officers, OT, \$45 per hr each
			Software, License and maintenance agreement for video surveillance computers
			Supplies
			Printer Cartridges
			Recording Logs

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New Y				
Poug	hkeepsie Police Department	09/01/2009	08/31/2011	Visitor Passes (uniform copies for all schools and administration building) White Copy Paper
North	Carolina			
Perso	on County Sheriff's Department	09/01/2009	08/31/2011	\$8,680
				Equipment  Mobotix cameras
				Mobotix D12 Module-d22day lens
				Mobotix D12 Module-n22 night lens
Ohio				
Athe	ns, City of	09/01/2009	08/31/2011	\$138,058
				Consultants/Contractors
				Labor and technical service, ACSD camera system
				Safty/Training Assessment of schools
				Equipment  4 Cameras, server, connectors, switches, converters, shipping for Tri-county JVS system
				Cameras for ACSD
				Computer servers for cameras for ASCD  Connectors, switches, convertors, monitors, cuttdeer mounts
				Connectors, switches, converters, monitors, outdoor mounts and shipping for ACSD System  Cruiser Mounts and wiring for police laptop computers
				In- Cruiser Laptop Computers with web capability
				<u>Other</u>
				Internet connection for laptop computers: \$60.00 per month X 24 months x 4 Laptop computers
Beve	erly, Village of	09/01/2009	08/31/2011	\$11,217
				Consultants/Contractors Installation of cabling / cameras; StaffTraining
				Equipment 16 camera power supply
				16 channel digital video recorder, networkable and internet
				ready Indoor color mini dome camera, high resolution, verifocal, low light
				Outside mini dome color camera, night vision, high resolution
				Outside wall mounts for cameras

# Office of Community Oriented Policing Services (COPS)

# **FY 2009 - Annual Report to Congress**

State Agency/Program	Project Start	Project End	Budget Category'''''''''Cy ctf gf 'Hwpf u
Ohio			
Beverly, Village of	09/01/2009	08/31/2011	
			Supplies
			Educational Materials / Activity Book
			Educational Materials / Child ID Kits
			Educational Materials / National Night Out Pencils
			Training Material / Bullying at School (book)
			Training Material / Cyberbullying (book)
			Training Material / Olweus Bullying Prevention Teacher Guides
			Training Material / Peaceful Schoolbus program
			Training Material / Schoolwide Guides
Boardman, Township of	09/01/2009	08/31/2011	\$67,21
			Equipment
			00Bosch KBE-485V55-20 Outdoor Camera
			Bosch VDC-445V04 Interior Camera
			Ionit IPPR4-16 camera DVR
			Ionit IPPR4-8 camera DVR
			labor for lever locks
			ML2057 LSM lever locks
Columbus, City of	09/01/2009	08/31/2011	\$146,12
			Equipment
			Camera (exterior) Nuvico CV-SD2 IN-L-FH (or equivalent)
			Camera (interior) Nuvica CV-SD2 IN-L-FH (or equivalent)
			Nuvico APEX Enterprises Level DVR AP-D1600 (or equivalent)
Geneva, City of	09/01/2009	08/31/2011	\$28,69
			Consultants/Contractors
			Doan Pyramid CCTV system security implementation
			Equipment
			2 megapixel indoor camera (hall)
			5 megapixel indoor camera
			8 megapixel outdoor camera
			AMAG ENVS (edge network video server)
			AMAG video licensing - 48 channels with base CCTV software

#### **Office of Community Oriented Policing Services (COPS)**

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#### **Secure Our Schools (SOS)**

State Agency/Program	Project Start	<b>Project End</b>	Budget Category'''''''''''Cy ctf gf 'Hwpf u
Ohio			
Geneva, City of	09/01/2009	08/31/2011	
			INTRANSA 15TB storage server
Grove City	09/01/2009	08/31/2011	\$12,076
			<u>Equipment</u>
			4 Inch Wall Stand Off Bracket (1x12.60) Polyphaser General Coverage Antenna Surge Protector (1x58)
			7 Element 800 Mhz Yagi Antenna (1x272) Wall/Ceiling mount 800Mhz dome antenna (6x93.10)
			Emt Mast Pipe 10 Ft (1x15) LMR600Coaxial Cable - Plenum Rated (800x9.16)
			Grounding and Mounting Equipment
			Labor to Install and Test System at Central Crossing School
			nfemale connector LMR600 (2x18.36) 67/33 Splitter nfemale (5x101.45) 50/50 Splitter nfemale (1x78.53
			Nmale connector for LMR600 Cable (18x14.07) nmale for LMR400 Cable (2x7.23)
			Nmale connector for RG400 (12x4.42) RG400 Thermax Cable (28x3.95)
			Pannel Antenna 800 Mhz (1x49.50) LMR400 Coaxial Cable- Plenum Rated (30x4.58)
			RX TX / Bird Bi-directional 800 Mhz amplifier 80 db
Lockland, Village of	09/01/2009	08/31/2011	\$14,983
			Equipment
			Motorola 25 watt UHF CDM750 base station with power supply, desk microphone, antenna, coax and insta
			Motorola 4 Channel 4 watt UHF portable complete with battery, antenna, spring belt clip, rapid char
			Reapeter- Motorola 25 watt UHF motoTrbo repeater, complete with duplexer, mounting hardware and coax
			Other
			FCC coordination and processing
Oklahoma			
Choctaw Nation Law Enforcement	09/01/2009	08/31/2011	\$92,000
			Equipment
			Classroom door deadbolt locking mechanisms
			Video surveillance system
Oklahoma County Sheriff's Department	09/01/2009	08/31/2011	\$62,915
~ - partition			Consultants/Contractors

Installation of CCTV (DIGI Systems/Integrator)

# Office of Community Oriented Policing Services (COPS)

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State	Agency/Program	Project Start	<b>Project End</b>	Budget Category''''''''''Cy ctf gf 'Hwpf u
Oklah	oma			
	homa County Sheriff's artment	09/01/2009	08/31/2011	
				Equipment
				2 MegaPixel Vandal Dome Camera Indoor/Outdoor w/POE 61Db, Dynamic Range, Day/Night
				26 Channel Megapixel Raid 5 Hotswap Network Video Servers MegaPixel NVR, 2xQuadCore XEON 4GB, 8 TB
				4.0-12mm IR MegaPixel corrected lowlight wide angle verifocal lens for MegaPixel Cameras
				5 MegaPixel Vandal Dome Camera Indoor/Outdoor w/POE 70Db, Dynamic Range, Day/Night
				MegaPixel Vandal Dome Camera Indoor/Outdoor w/POE 61Db, Dynamic Range, Day/Night
				Outdoor Dome Base, for outdoor MegaPixel Cameras creates IP66 weather rated seal
Tulsa No.	a Independent School District	09/01/2009	08/31/2011	\$437,740
			Fringe Benefits	
			Admin. Clerk Fringe Benefits	
				Communications Specialist
				<u>Personnel</u>
				Administrative Clerk
				Supplies
				Controlled doors with intergration with door contacts, locks and power supplies
				Full access control doors with card reader, door contacts, electrified locks and controller
				Reader doors with card reader and integration with full access control doors
				Security camera package with camera, computer monitor, lens and installation
Orego	n			
_	ngfield Police Department	09/01/2009	08/31/2011	\$75,505
				Consultants/Contractors
				Install Card Lock Systems and Lockdown Bottons
				Equipment
				BOSCH 9-Channel DVR
				BOSCH Fixed Camera with ALL Applicable Hookups1
				BOSCH Fixed Camera with ALL Applicable Hookups2
				BOSCH PTZ Camera with Applicable Hookups1
				BOSCH PTZ Camera with Applicable Hookups2

# Office of Community Oriented Policing Services (COPS)

# **FY 2009 - Annual Report to Congress**

State	Agency/Program	Project Start	<b>Project End</b>	Budget Category''''''''''Cy ctf gf 'Hwpf u
Orego	n			
Sprin	gfield Police Department	09/01/2009	08/31/2011	
				BOSCH PTZ Camera with Applicable Hookups3
Pennsy	ylvania			
Aust	in Borough Council	09/01/2009	08/31/2011	\$17,553
			Consultants/Contractors	
				Installation of network surveillance cameras
				Installation of security door locks
				Installation of security doors at entrance vestibule
				Programming for network surveillance cameras
				Equipment  Network cameras for surveillance system
			Security door locks for classrooms	
			Security entrance doors for entrance vestibule	
				Server for surveillance system
Economy, Borough of	09/01/2009	08/31/2011	\$28,520	
Leonomy, Borough of			Equipment	
				CE-24AC16-8 Power Supply (2), CE-VG788 17" LCD Monito (1), 18/2-RG5 Siamese Cable 1000'
				CE-DVR16/1500 16 Channel DVR, w/ CDRW (2), Misc materials
				CE-VFCD954 540 TVL (13), CE-VFCD985-IR 540 TVL (1), CE-VF54IR 540 TVL (8)
				EX4B Explorer 4ch DVR (12), EX-HDR station (1), SJ3AOW camera (12)
				Installation/Training/Labor
				Tangent Shuttle X1510 Notebook Computer
Eliza	bethtown, Borough of	09/01/2009	08/31/2011	\$159,779
				<u>Equipment</u>
				Door Hardware & Electric Strikes (see Attachment)
				DSX Card Access System (see Attachment)
				Garrett Magnascanner PD6500i
				Security Cameras & Monitors (see attachment)
Rhode	Island			
Linco	oln, Town of	09/01/2009	08/31/2011	\$43,894
				Equipment  19" Flat Screen LCD Monitor - Daewoo

# **Office of Community Oriented Policing Services (COPS)**

# **FY 2009 - Annual Report to Congress**

State Agency/Program	<b>Project Start</b>	<b>Project End</b>	Budget Category'''''''''''Cy ctf gf 'Hwpf u	
Rhode Island				
Lincoln, Town of	09/01/2009	08/31/2011		
			Digital Video Recorder - Hybrid Digital Sprite 2 - 600GB - DS2AD1660 - 16 Channel	
			Interior/Exterior SurveillanceCameras - Honeywell HD4D3	
			Series  Required Power Supplies, Transformers, Cable, and Labor at	
			prevailing wage	
South Carolina				
City of Charleston, SC Police Department	09/01/2009	08/31/2011	\$253,340	
			Consultants/Contractors	
			Video Surveillance and Access Control system	
Georgetown County Sheriff's Department	09/01/2009	08/31/2011	\$417,200	
			<u>Equipment</u>	
			Access Control Door Devices	
			Automatic Access Control Gates	
			Hand-held Metal Detectors	
			IP/ Digital Security Camera Platform	
			Portable Walkthrough Metal Detectors	
			School Bus Surveillance Cameras	
			Security Camera System	
Tennessee				
Humphreys County Sheriff's Office	09/01/2009	08/31/2011	\$99,113	
			<u>Equipment</u>	
			Digital Camera/Recorder System	
			Mobile Radios	
			Portable Radios	
			Single-unit Digital Cameras/Recorder	
Texas				
Aldine Independent School District	09/01/2009	08/31/2011	\$226,966	
			<u>Equipment</u>	
			Decatur Electronics: Onsite 350 Radar Trailer	
			HP Compaq Notebook PC	
			HP Printer	
			PELCO Video Security-Espirit Prem. Performance P/T Coaxitron Compatible Cameras Exterior	

# **Office of Community Oriented Policing Services (COPS)**

# **FY 2009 - Annual Report to Congress**

tate	Agency/Program	Project Start	<b>Project End</b>	Budget Category''''''''Cy ctf gf 'Hwpf u
Texas				
Aldine Independent School District	e Independent School District	09/01/2009	08/31/2011	
			PELCO: Video Security DVR	
				Fringe Benefits
				Security Camera Technician (fringe benefits)
				Personnel
				Security Camera Technician (salary)
				Supplies
				Copy Paper
				General Office Supplies (paper clips, pens, pencils, stapler, staples, tape, notepads, etc.)
				HP Printer Cartridges
				Travel/Training
				TX School-based Conference (mileage, room and board, per diem, registration)
Benbrook l	rook Police Department	09/01/2009	08/31/2011	\$80,620
				<u>Equipment</u>
				LCD Monitors for Surveillance
				Media Servers
				One Terabyte STA Drive for CIVS-MSP Platforms
				Outdoor IP Dome Camera, 2.8-10mm//Smartnet 8x5xNBD CIVS-IPS-2530V Warranty
				Qstar Flashcam-Moveable Graffiti Camera
				Walk Through Metal Detectors
El Pa	so County Sheriff's Department	09/01/2009	08/31/2011	\$231,499
				<u>Equipment</u>
				Comcorders/Full HD CMOS Image sensor & image processor allows the trainers to record for training Dual Link Video Cable
				<u>Other</u>
				Promotional items for school Based Emergency Program
				Personnel
				Personnel Salary and Benefitss
				Travel/Training
				Attend Texas schools afty center school
				Attending bullying Preventation program

# Office of Community Oriented Policing Services (COPS)

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State Agency/Program	Project Start	<b>Project End</b>	Budget Category'''''''''''Cy ctf gf 'Hwpf u
Γexas			
Ft. Worth, City of	09/01/2009	08/31/2011	\$459,550
			<u>Equipment</u>
			Flashcam-Movable Graffiti Camera
			Media Servers
			One Terabyte STA Drive for CIVS-MSP Platforms
			Outdoor IP Dome Cameras, 2.5-8mm (Color, HD and Web Based)
			Walk Through Metal Detectors
Orange County Sheriff's Department	09/01/2009	08/31/2011	\$177,553
			Consultants/Contractors
			Contract labor for controlled key and locking system (turn key job)
			<u>Equipment</u>
			HD Cylindrical level door locking system with controlled key and interchangeable cores
			Heavy duty padlocks with interchangeable cores
			Heavy duty rim cylinders with interchangeable cores
			Key control software
			Key/core combination kit and tool accessories
			Security Entryway Doors (2 x 8,000 w/out window walls, 2 x 16,000 w/window walls)
			Tubular locking devices with interchangeable cores
			Video Surveillance Cameras
Sulphur Springs ISD Police Department	09/01/2009	08/31/2011	\$454,10
•			<u>Equipment</u>
			Cameras for Travis, 3-4 Campus Administration, Special Services & Bus Barn
			Doors - Travis, Middle School, 3-4 Campus, & Special Services
			Electronic Access - Travis, Middle School, 3-4 Campus Administration, Special Services & Bus Barn
			Lighting for Travis, Middle School, 3-4 Campus, SSHS & Bus Barn
			VandIgard Locks for Travis, Middle School, 3-4 Campus Administration, Special Services & Bus Barn
United Independent School District	09/01/2009	08/31/2011	\$461,602
			<u>Equipment</u>
			201 security cameras with 13 DVRs (recorders) to be placed at 4 high schools
			GPS for 76 student rural transportation buses. Total fleet size is over 300 buses

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State	Agency/Program	Project Start	<b>Project End</b>	Budget Category''''''Cy ctf gf 'Hwpf u
Texas				
Unite	ed Independent School District	09/01/2009	08/31/2011	
				GPS Software license for rural buses
Wod	en Independent School District	09/01/2009	08/31/2011	\$51,132
				Consultants/Contractors
				Develop and conduct school safety survey
				Work with Woden ISD on evaluating success of WSOS
				<u>Equipment</u>
				209 MFD Network Camera with Misdspan for Woden Independent School District Buses 48 Camera Security System Kit
				8-pin desktop mic
				Bus Radios
				Supplies
				Misc. Accessories
Utah				
	en City Corporation	09/01/2009	08/31/2011	\$78,567
C				Consultants/Contractors
				Installation of security cameras/system
				<u>Equipment</u>
				20 channel DVR 2/500gig xp pro
				Indoor digital security cameras
				Misc. parts to install cameras
				Outdoor digital security cameras
				Wiring - RG 59 W/18
Washi	ngton			
Long	view Police Department	09/01/2009	08/31/2011	\$166,700
				Consultants/Contractors
				Roger Finger Video Technology Expert. Video Technology Consulting
				<u>Equipment</u>
				Computer Monitors
				Computer System Servers
				Enclosures
				Laptop Computers
				Outdoor and Indoor Fixed Video Cameras

# Office of Community Oriented Policing Services (COPS)

# **FY 2009 - Annual Report to Congress**

State Agency/Program	Project Start	<b>Project End</b>	Budget Category'''''''''''''''''Cy ctf gf 'Hwpf u
Washington			
Longview Police Department	09/01/2009	08/31/2011	
			Outdoor High Resolution/PTZ Video Cameras
			Switches
			Two-way Radio Communications System
			<u>Other</u>
			Storage Cabinets
			Video Surveillance Software Base License
Walla Walla County Sheriff's Office	09/01/2009	08/31/2011	\$16,500
			<u>Equipment</u>
			ICOM p-25 capable portable radio with emergency responder channels programmed into the unit
			IP Cameras to add to an already existing system
			Security gate/doors
Wisconsin			
Baraboo, City of	09/01/2009	08/31/2011	\$122,964
			Equipment
			2-Way Radio Total
			keyless Entry Total
			Surveillance System Total
Janesville, City of	09/01/2009	08/31/2011	\$24,000
			<u>Equipment</u>
			District-wide Radios with Base
			Hallway monitor cameras including installation
			kenwood TK3200 2 Channel Portable
			Radio Repeater network
			Security Camera/door Buzzer master station and substation
			Supplies
			"Grab and Go" kits bags with flashing and first aid supplies
Madison Police Department	09/01/2009	08/31/2011	\$125,170
			<u>Equipment</u>
			Aiphone Intercoms exterior and interior transformer, von Duurpin Electric Strike for Rim Exit Devic
			alco-sensor FST Complete portable breath Testers
			Dell Latitude XFR with broadband card laptops including wirless DSL Speeds downstream to 1.5 MBps

# **Office of Community Oriented Policing Services (COPS)**

# **FY 2009 - Annual Report to Congress**

State Agency/Program	<b>Project Start</b>	<b>Project End</b>	Budget Category'''''Cy ctf gf 'Hwpf t
Wisconsin			
Madison Police Department	09/01/2009	08/31/2011	
			Digital Video Recorder, pelco DX4608DVD 8 channel with DVD-RW and 2 TB HD  Kenwood TK3160 Radios
			Surveillance Cameras, sony SuperHAD
Mishicot Police Department	09/01/2009	08/31/2011	\$49,61
•			Consultants/Contractors
			Experienced & qualified consultant TBD (Design school safety assessment plan)
			Experienced & qualified consultant TBD (Independently evaluate project achievements)
			<u>Equipment</u>
			Access control system including software and server
			Arecont megapixel IP surveillance camera
			Axis IP surveillance camera
			Door monitor system w/LED graphics panel
			Megapixel surveillance camera
			Public address system w/telephone announcement interface
			<u>Other</u>
			Professional development training for police & other system users (local, in Mishicot)
Shorewood Police Department	09/01/2009	08/31/2011	\$330,06
			Equipment Alert Now Rapid Communication System
			Hand Held Radios
			Interior Door Locks - Lake Bluff Elementary School
			Keyless Entry System
			Public Address System
			Security Cameras
			Teacher's Pet - Atwater Elementary School
			Teacher's Pet - Lake Bluff Elementary School
			Teacher's Pet - Shorewood High School (1 x 51,919.00) Intermediate School (1 x 35, 406.00)
			Supplies
			Emergency Evacuation Kits
			Emergency Protocol Flipcharts
			Signage - Pedestrian Traffic

# United States Department of Justice Office of Community Oriented Policing Services (COPS) FY 2009 - Annual Report to Congress Secure Our Schools (SOS)

State	Agency/Program	<b>Project Start</b>	<b>Project End</b>	Budget Category'''''	'''Cy ctfgf'Hwpfu
Wisco	onsin				
Sho	rewood Police Department	09/01/2009	08/31/2011		
				Signage - Visitors	
Sup	erior, City of	09/01/2009	08/31/2011		\$138,686
				<u>Equipment</u>	
				Cisco Physical Security Multi Services platform with RAI Drives, software, licensing and encoders	
				Cisco Video Surveillance high -definition IP cameras voutdoor housing	
				HP digital switching interface converters multimode fiber connectors	s, power injectors and
				<u>Other</u>	
				Installation of cameras	
				Installation of Cisco system	
				Total Awarded Funds	\$15,998,673
				Total Awarded Agencies	128
				Total Requested Funds	\$33,234,452
				Total Agencies	441