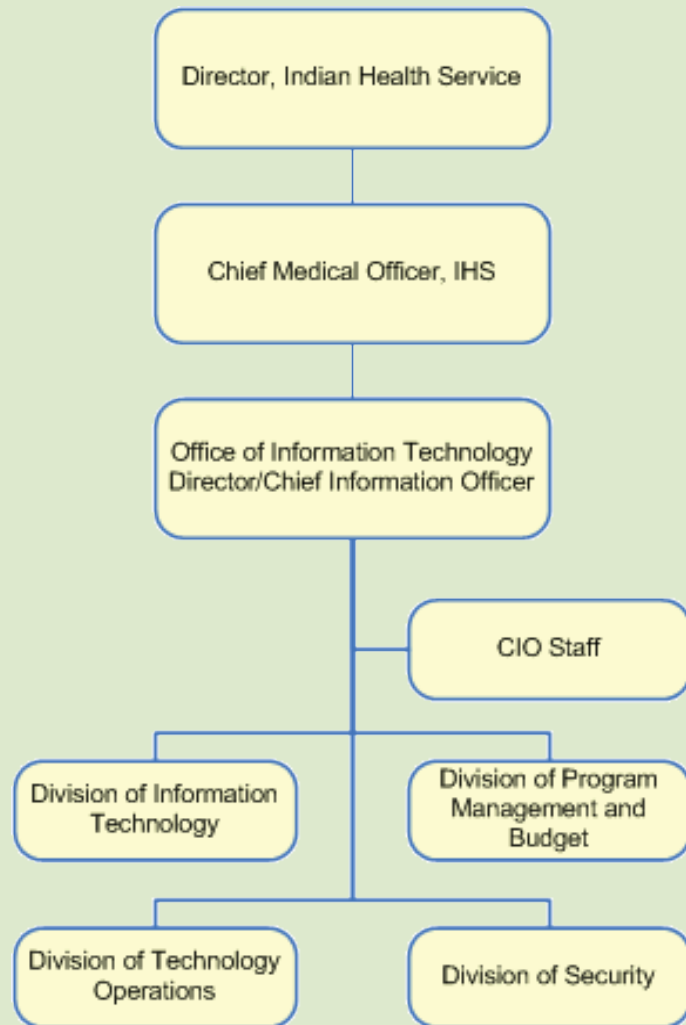


Our Environment



IT Investments are managed and supported by the Office of the Director (CIO), CIO Staff, and four supporting Divisions.

External and Internal Strategic Drivers and guiding legislation impact the direction of IHS IT.

EXTERNAL DRIVERS AND LEGISLATION

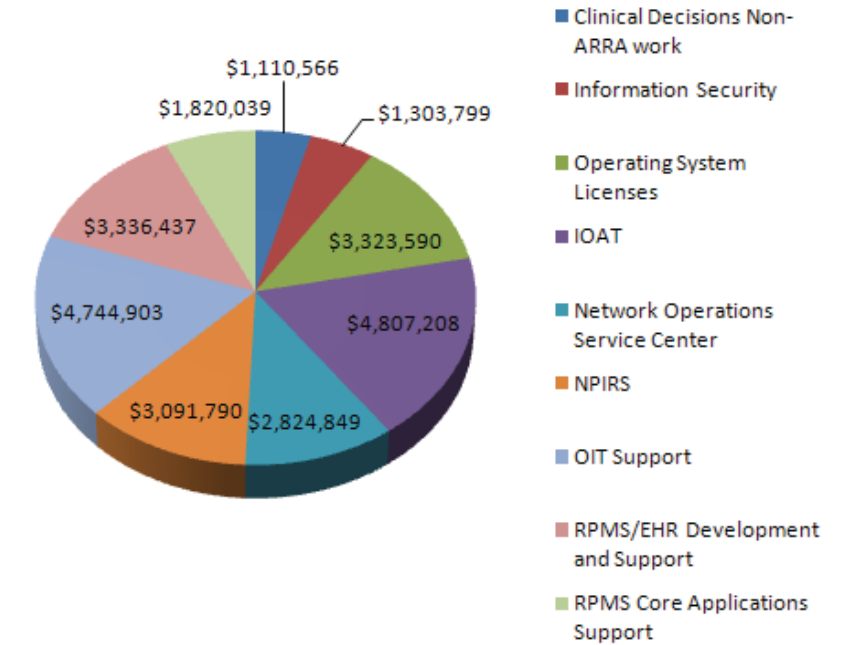
- Health and Human Services (HHS) Secretary's Priorities
- HHS IT Strategic Plan
- Office of Management and Budget Directives and Guidance
- The Clinger-Cohen Act of 1996
- 25 Point Implementation Plan to Reform Federal Information Technology Management
- National Institute of Standards and Technology (NIST)

IHS DRIVERS

- Agency Priorities
- Health Needs of the American Indian and Alaska Native People
- Tribal Input and Consultation
- IHS Strategic Plan
- IHS Business and IT Needs
- Customer Satisfaction
- Cyber Security Plan

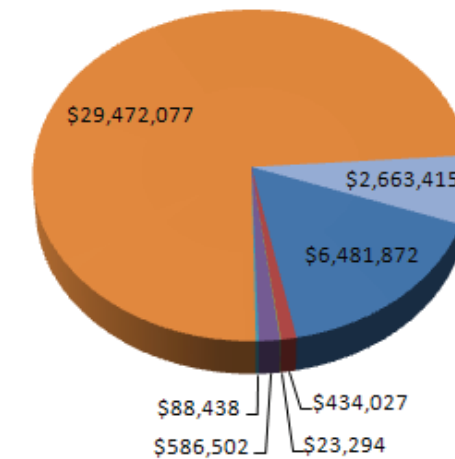
OIT Contracts Budget Allocation

IHS awards contracts for infrastructure and security support, Resource and Patient Management System (RPMS) and other development, OIT support, and data warehouse development and support.



OIT Support Contracts

- Salaries & Benefits & related
- Local & TDY
- Transportation
- Utilities/Printing/Supplies
- Training
- Contractual Services
- Equipment



The vast majority of the budget was allocated to contracts, many of which supported critical infrastructure, security, and RPMS development. The next largest section of the budget is dedicated to salaries and benefits of Federal staff. Equipment was the third largest expense for FY2010.

IHS Investment Spending by Percentage

The IHS has three major investments: RPMS; Infrastructure, Office Automation, and Telecommunications; and the National Patient Information Reporting System. RPMS is the IHS Health Information System and consequently is the largest investment.

