

Nonproliferation, Anti-Terrorism, Demining, and Related Programs

(\$ in thousands)

	FY 2002 Actual	FY 2003 Request 1/	FY 2004 Request
Nonproliferation Programs			
Nonproliferation and Disarmament Fund	14,000	15,000	35,000
Export Control & Related Border Security (EXBS)	41,700	36,000	40,000
-- EXBS Programs	17,000	-	-
-- Border Security (EXBS) ERF	24,700	-	-
Science Centers (incl Bio-Redirection FY03-04)	37,000	52,000	59,000
Biotechnology Redirection	[15,000]	[20,000]	[TBD]
Biotechnology Redirection ERF	30,000	-	-
IAEA Voluntary Contribution	50,000	50,000	50,000
International Monitoring System (CTBT)	16,566	18,200	19,300
KEDO	90,500	75,000	-
OPCW Voluntary Contribution	2,000	-	-
<i>Subtotal, Nonproliferation Programs</i>	<i>281,766</i>	<i>246,200</i>	<i>203,300</i>
Anti-Terrorism Programs			
Anti-Terrorism Assistance	157,934	64,200	106,400
-- ATA Program	38,000	-	-
-- ATA ERF	45,500	-	-
-- Pakistan CT Unit Supp	10,000	-	-
-- Indonesia CT Unit Supp	8,000	-	-
-- Colombia Anti-Kidnapping Training Supp	25,000	-	-
-- Terrorist Financing Supp	10,000	-	-
-- ATA METT Supp (Afghanistan)	20,000	-	-
-- Afghanistan Protective Detail	1,434	-	-
Terrorist Interdiction Program	18,000	5,000	11,000
-- TIP	4,000	-	-
-- TIP ERF	4,000	-	-
-- TIP Supp	10,000	-	-
Israel CT Assistance ERF	28,000	-	-
CT Engagement w/ Allies	-	-	2,500
CT Engagement w/ Allies ERF	3,000	-	-
Lockerbie Trial Support	-	-	-
<i>Subtotal, Antiterrorism Programs</i>	<i>206,934</i>	<i>69,200</i>	<i>119,900</i>
Regional Stability & Humanitarian Assistance			
Humanitarian Demining Program	40,000	45,000	50,000
Afghan Demining ERF	3,000	-	-
International Trust Fund	-	10,000	10,000
Small Arms/Light Weapons Destruction	3,000	2,000	2,000
<i>Subtotal, Regional Stability/Humanitarian Ass't.</i>	<i>46,000</i>	<i>57,000</i>	<i>62,000</i>
TOTAL, NADR	534,700	372,400	385,200

1/ Reflects BA request as submitted February 4, 2002.