

State Demonstrations to Integrate Care for Dual Eligible Individuals
Design Contracts
Summary of State's Initial Design Concepts
May 2011

State: California

Overview of Proposed Approach	Medi-Cal, California's Medicaid program, has been directed by the California Legislature (Senate Bill 208) and the Governor's office to develop a program to provide more streamlined and effective care for California's dual eligible beneficiaries.
Expected Outcomes	Fully integrated services and funding would allow beneficiaries to receive the services they need to live in the community and to avoid costly hospital and emergency department visits. Integration of services would improve utilization, beneficiary satisfaction, and health outcomes by ensuring the right services are delivered to the right people at the right time. A significant opportunity exists to achieve federal and state savings through better coordination of benefits, coordination of care, and streamlined financial incentives.
Target Population	Full benefit dual eligible beneficiaries.
Estimated Enrollment (in 2012 and at full implementation)	California Department of Health Care Services (DHCS) plans to enroll up to 150,000 dual-eligible beneficiaries in integrated care in the next 24 months. By 2015, DHCS hopes to expand integrated care statewide, with maximum enrollment of 1.1 million dual-eligible beneficiaries.
Planned Geographic Service Area (Statewide or listing of pilot service areas)	The legislative mandate directs the DHCS to initially implement integrated care pilots for full benefit dual eligible beneficiaries in four counties. At least one of these pilot programs will be managed by a County Organized Health System (COHS) and at least one will be piloted within California's Two-Plan County Model.
Summary of Covered Benefits	<p>The proposed pilots would provide coverage for Medicare and Medi-Cal services through an integrated delivery system that includes all medical services, long-term supports and services (LTSS), and coordination with/or coverage for behavioral health services.</p> <ul style="list-style-type: none"> • Individuals would receive the full range of Medicare services that are currently covered by Medicare Parts A, B, and D. They would also receive coverage for coinsurance, copayments, and deductibles for Medicare-covered services. Premiums for Medicare Part A and Part B that are currently paid by the State would continue to be paid directly by the State and would not be included in the pilots. • Individuals would continue to be entitled to State plan benefits and services covered by Medi-Cal. • The proposed pilot programs would also include coverage of long-term supports and services. The following will be considered for integration into the pilot programs, subject to funding: <ul style="list-style-type: none"> ○ Institutional long-term care; ○ 1915(c) Home and Community-Based Services (HCBS) Waiver, including services provided by the Multipurpose Senior Services Program, Assisted Living Waiver, and the Nursing Facility/Acute Hospital Waiver;

	<ul style="list-style-type: none"> ○ Personal care services, adult day health care, home modifications, and meals, durable medical equipment; ○ In-Home Supportive Services (IHSS), ○ Non-Medicaid services such as those funded under the Older Americans Act, independent living centers, etc.; and ○ Paramedical/nursing services and medical rehabilitation services, including physical, speech, and occupational therapies. <ul style="list-style-type: none"> ● During the design phase, stakeholder input will be sought on how to include Specialty Mental Health Waiver services, Developmentally Disabled Waiver services, and community behavioral health services.
Planned Stakeholder Process	Major stakeholder meetings will be held in May 2011, August, 2011, and the fall of 2011. A stakeholder process will be announced in late summer 2011.
Proposed Implementation Date and Related Milestones (Any implementation milestones are pending CMS approval)	Site selection process: Winter 2011 Announcement of sites: Winter/Spring 2011 Launch Pilots: Last Quarter 2012
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