

IX. FOIA PERSONNEL AND COSTS

	PERSONNEL			COSTS (in dollars)		
	NUMBER OF "FULL-TIME FOIA EMPLOYEES"	NUMBER OF "EQUIVALENT FULL-TIME FOIA EMPLOYEES"	TOTAL NUMBER OF "FULL TIME FOIA STAFF"	PROCESSING COSTS	LITIGATION-RELATED COSTS	TOTAL COSTS
Office of the AG	3.00	0.95	3.95	555,937.00	81,814.00	637,751.00
Office of the DAG	1.00	0.85	1.85	248,842.00	109,085.00	357,927.00
Office of the Assoc. AG	0.00	0.80	0.80	112,723.00	81,814.00	194,537.00
Antitrust	6.0	0.80	6.80	645,432.00	129,471.00	774,903.00
ATF	8.0	5.0	13.0	1,927,000.00	51,000.00	1,978,000.00
BOP	13.0	6.5	19.5	3,200,000.00	280,000.00	3,480,000.00
Civil*	2.0	12.2	14.2	820,551.00	2,737,380.00	3,557,931.00
Civil Rights	9.9	0.0	9.9	1,327,051.00	6,281.00	1,333,332.00
CRS	0.0	0.1	0.1	14,900.00	0.00	14,900.00
Criminal	17.0	0.50	17.50	2,430,038.00	134,583.00	2,564,621.00
DEA	15.0	1.0	16.0	2,003,783.00	236,852.00	2,240,635.00
ENRD	0.0	0.9	0.9	78,371.00	0.00	78,371.00
EOIR	8.00	9.25	17.25	1,470,802.24	80,000.00	1,550,802.24
EOUSA	24.50	0.00	24.50	2,649,839.00	850,639.60	3,500,478.60
EOUST	0.0	1.68	1.68	201,465.63	0.00	201,465.63
FBI	202.00	4.00	206.00	17,249,790.00	632,908.00	17,882,698.00
FCSC	0.0	0.10	0.10	9,960.00	0.00	9,960.00
JMD	2.0	0.13000	2.13000	128,043.44	0.00	128,043.44
NDIC	0.0	0.70	0.70	73,780.00	0.00	73,780.00
NSD	3.0	0.50	3.50	300,038.50	58,742.20	358,780.70
COPS	1.0	0.00	1.0	102,323.00	0.00	102,323.00
ODR	0.0	0.0	0.0	87.15	0.00	87.15
OFDT	1.0	0.230	1.230	75,286.65	0.00	75,286.65
OIP	32.0	0.95	32.95	4,271,344.00	275,000.00	4,546,344.00
OIG	1.00	1.00	2.00	303,403.00	33,711.00	337,114.00
OIPL	0.00	0.30	0.30	41,169.00	27,271.00	68,440.00
OJP*	1.00	1.25	2.25	344,563.00	0.00	344,563.00
OLC	0.00	1.5	1.5	78,000.00	70,000.00	148,000.00
OLP	1.0	0.49	1.49	208,984.00	81,814.00	290,798.00
OLA	1.0	0.17	1.17	157,782.00	81,814.00	239,596.00
Pardon Attorney	0.0	0.25	0.25	25,500.00	23,000.00	48,500.00
OPR	0.0	1.2	1.2	146,017.00	15,320.00	161,337.00
Public Affairs	0.00	0.78	0.78	106,367.00	81,814.00	188,181.00
OSG	0.00	1.00	1.00	113,000.00	0.00	113,000.00
OVW	0.0	0.07	0.07	8,274.48	0.00	8,274.48
PRAO	0.00	0.06	0.06	7,000.00	0.00	7,000.00
Tax	2.00	0.93	2.93	379,925.00	472,820.00	852,745.00
USMS	6.0	6.0	12.0	1,005,049.00	28,805.00	1,033,854.00
USNCB	1.0	0.10	1.10	127,865.00	0.00	127,865.00
USPC	1.00	0.35	1.35	140,000.00	9,000.00	149,000.00
AGENCY OVERALL	362.40	62.59	424.99	43,090,286.09	6,670,938.80	49,761,224.89

* Civil: The significant increase in processing costs from previous years is the result of the inclusion of the costs of "Equivalent Full-Time FOIA Employees" participating in administrative processing of requests. Past Reports included these individuals, but did not include their costs.

* OJP: Information reflects FOIA staff only. Personnel in offices that search for responsive documents but are not FOIA staff were not captured.

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