a. Legal name (5a from SF-424S):

b. Requested Grant Period:

Requested Grant Period From: (DD/MM/YYYY)

Requested Grant Period Through: (DD/MM/YYYY)

c. If this is a revised budget, indicate application/grant number:

1. Salaries and Wages

	Yea	ar 1	Yea	ar 2	Yea	ar 3		Total	
Name/Title or Position	Grant Fund	Cost Share	Grand Total						
Salaries and Wages Subtotal									

2. Fringe Benefits

	Year 1		Year 2		Year 3		Total		
Description (% or item)	Grant Fund	Cost Share	Grant Total						
Fringe Benefits Subtotal									

a. Legal name (5a from SF-424S):

3. Consultant Fees

	Year 1		Yea	Year 2		Year 3		Total		
Name or type of consultant	Grant Fund	Cost Share	Grand Total							
Consultant Fees Subtotal										

4. Travel

	Yea	ar 1	Year 2		Year 2 Year 3 Total		Total		
From/To and Purpose	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Travel Subtotal									

5. Supplies and Materials

	Yea	Year 1		Year 2		ar 3	Total		
ltem	Grant Fund	Cost Share	Grand Total						
Supplies & Material Subtotal									

a. Legal name (5a from SF-424S):

6. Services

	Yea	ar 1	Yea	ar 2	Yea	ar 3		Total	
ltem	Grant Fund	Cost Share	Grand Total						
Services Subtotal									

7. Student Support (Laura Bush 21st Century Librarians Program only)

	Year 1		Year 2		Year 3		Total		
ltem	Grant Fund	Cost Share	Grand Total						
Student Support Subtotal									

8. Other Costs

	Yea	Year 1		ar 2	Year 3		Total		
ltem	Grant Fund	Cost Share	Grand Total						
Other Costs Subtotal									

a. Legal name (5a from SF-424S):

9. Total Direct Costs

	Yea	ar 1	Yea	ar 2	Yea	ar 3		Total	
	Grant Fund	Cost Share	Grand Total						
Subtotals (items 1-8)									

10. Indirect Costs (Read the instructions about Indirect Costs before completing this section)

\bigcirc Current indirect cost rate(s) have been negotiated with a federal agency	Name of Agency:	Expiration Date:	
\bigcirc Indirect cost proposal has been submitted to a federal agency but not yet negotiated	Name of Agency:	Proposal Date:	

O Applicant chooses a rate not to exceed 15% of direct costs

	Year 1		Year 2		Year 3		Total		
Rate and Base	Grant Fund	Cost Share	Grand Total						
Indirect Costs Subtotal									

11. Total Project Costs

	Yea	ar 1	Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grand Total						
Total Direct & Indirect Costs									
Total Costs (excluding student support)									