



# IMLS BUDGET FORM

a. Legal name (5a from SF-424S):

## 3. Consultant Fees

Name or type of consultant	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
<b>Consultant Fees Subtotal</b>									

## 4. Travel

From/To and Purpose	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
<b>Travel Subtotal</b>									

## 5. Supplies and Materials

Item	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
<b>Supplies &amp; Material Subtotal</b>									



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a. Legal name (5a from SF-424S):

## 9. Total Direct Costs

	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
<b>Subtotals (items 1-8)</b>									

## 10. Indirect Costs (Read the instructions about Indirect Costs before completing this section)

- Current indirect cost rate(s) have been negotiated with a federal agency      Name of Agency:       Expiration Date:
- Indirect cost proposal has been submitted to a federal agency but not yet negotiated      Name of Agency:       Proposal Date:
- Applicant chooses a rate not to exceed 15% of direct costs

Rate and Base	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
<b>Indirect Costs Subtotal</b>									

## 11. Total Project Costs

	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
<b>Total Direct &amp; Indirect Costs</b>									
<b>Total Costs (excluding student support)</b>									