

(in thousands of dollars)					2012 Appropriations in Whole Dollars			2012
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)								
Education for the Disadvantaged								
1. Grants to local educational agencies (ESEA I-A):								
(a) Basic grants (section 1124)								
Annual appropriation	D	3,622,240	2,810,504	3,622,240	3,622,240,000	6,846,034	3,615,393,966	3,615,394
Advance for succeeding fiscal year	D	2,956,911	3,787,442	2,962,510	2,962,510,000	0	2,962,510,000	2,962,510
Subtotal		6,579,151	6,597,946	6,584,750	6,584,750,000	6,846,034	6,577,903,966	6,577,904
(b) Concentration grants (section 1124A)								
Annual appropriation	D	0	0	0	0	0	0	0
Advance for succeeding fiscal year	D	1,359,726	1,365,031	1,362,301	1,362,301,000	0	1,362,301,000	1,362,301
Subtotal		1,359,726	1,365,031	1,362,301	1,362,301,000	0	1,362,301,000	1,362,301
(c) Targeted grants (section 1125)								
Annual appropriation	D	0	0	30,000	30,000,000	56,700	29,943,300	29,943
Advance for succeeding fiscal year	D	3,252,025	3,264,712	3,258,183	3,258,183,000	0	3,258,183,000	3,258,183
Subtotal		3,252,025	3,264,712	3,288,183	3,288,183,000	56,700	3,288,126,300	3,288,126
(d) Education finance incentive grants (section 1125A)								
Annual appropriation	D	0	0	30,000	30,000,000	56,700	29,943,300	29,943
Advance for succeeding fiscal year	D	3,252,025	3,264,712	3,258,183	3,258,183,000	0	3,258,183,000	3,258,183
Subtotal		3,252,025	3,264,712	3,288,183	3,288,183,000	56,700	3,288,126,300	3,288,126
Subtotal, Grants to LEAs		14,442,927	14,492,401	14,523,417	14,523,417,000	6,959,434	14,516,457,566	14,516,457
Annual appropriation	D	3,622,240	2,810,504	3,682,240	3,682,240,000	6,959,434	3,675,280,566	3,675,280
Advance for succeeding fiscal year ¹	D	10,820,687	11,681,897	10,841,177	10,841,177,000	0	10,841,177,000	10,841,177
2. School improvement State grants (ESEA section 1003(g)):								
	D	534,562	600,000	534,562	534,562,000	1,010,322	533,551,678	533,552
3. Striving readers (ESEA I-E, section 1502) ²								
	D	0	0	160,000	160,000,000	302,400	159,697,600	159,698

NOTES: Category Codes are as follows: D = discretionary program; M = mandatory program.

Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.

The fiscal year 2012 President's budget was based on the proposed reauthorization of the Elementary and Secondary Education Act (ESEA). Because Congress has not yet reauthorized ESEA, the appropriations action shown on this table is based on current ESEA law as well as the current account and program structure.

Detail may not add to totals due to rounding. Any difference between the 2011 Appropriation and Conference action resulting solely from the rounding of the across-the-board rescission in the 2011 Appropriation and 2012 Conference is shown as 0.

¹ Under the terms of the 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority. The reduction of \$20,490 thousand in the advance amount for the succeeding year (\$5,599 thousand from Basic Grants, \$2,575 thousand from Concentration Grants, \$6,158 thousand from Targeted Grants, and \$6,158 thousand from Education Finance Incentive Grants) is shown in the 2011 column, and at the end of the account in the prior year's advance line under the 2012 Final Appropriation.

² The 2012 President's Budget requested \$383,348 thousand in the proposed ESEA reauthorization for a new program, Effective Teaching and Learning: Literacy, that would consolidate funds for this program and several other currently authorized programs.

(in thousands of dollars)					2012 Appropriations in Whole Dollars			2012	
Office, Account, Program and Activity		2011	2012	2012	Initial	0.189% Across-the Board	2012	Final	
		Appropriation	President's Budget	Initial Appropriation	Appropriation	Rescission	Appropriation	Appropriation	
		Category Code							
Education for the Disadvantaged (continued)									
4. State agency programs:									
(a) Migrant (ESEA I-C)		D	393,981	394,771	393,981	393,981,000	744,624	393,236,376	393,236
(b) Neglected and delinquent (ESEA I-D)		D	50,326	50,427	50,326	50,326,000	95,116	50,230,884	50,231
Subtotal			444,307	445,198	444,307	444,307,000	839,740	443,467,260	443,467
5. Evaluation (ESEA sections 1501 and 1503)		D	8,151	0	3,200	3,200,000	6,048	3,193,952	3,194
6. Special programs for migrant students (HEA IV-A-5)		D	36,595	36,668	36,595	36,595,000	69,165	36,525,835	36,526
7. High school graduation initiative (ESEA I-H) ¹		D	48,902	0	48,902	48,902,000	92,425	48,809,575	48,809
Total, Appropriation		D	15,515,444	15,574,267	15,750,983	15,750,983,000	9,279,533	15,741,703,467	15,741,703
Total, Budget authority		D	15,535,933	14,733,546	15,750,982	15,750,982,000	29,769,356	15,721,212,644	15,721,212
Current			4,694,757	3,892,370	4,909,806	4,909,806,000	9,279,533	4,900,526,467	4,900,526
Prior year's advance ²			10,841,176	10,841,176	10,841,176	10,841,176,000	20,489,823	10,820,686,177	10,820,686

¹ The 2012 President's Budget requested \$86,000 thousand in the proposed ESEA reauthorization for a new program, College Pathways and Accelerated Learning, that would consolidate funds for this program and other currently authorized programs including Advanced Placement in the Innovation and Improvement account.

² Under the terms of the 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority. The total \$20,490 thousand to program advances for the succeeding year is shown in the 2011 column, and at the end of the account in the prior year's advance line under the 2012 Final Appropriation.

(in thousands of dollars)					2012 Appropriations in Whole Dollars			2012
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
Impact Aid (ESEA VIII)								
1. Payments for federally connected children (section 8003):								
(a) Basic support payments (section 8003(b))	D	1,135,724	1,138,000	1,155,724	1,155,724,000	2,184,318	1,153,539,682	1,153,540
(b) Payments for children with disabilities (section 8003(d))	D	48,505	48,602	48,505	48,505,000	91,674	48,413,326	48,413
Subtotal		1,184,229	1,186,602	1,204,229	1,204,229,000	2,275,993	1,201,953,007	1,201,953
2. Facilities maintenance (section 8008)	D	4,854	4,864	4,854	4,854,000	9,174	4,844,826	4,845
3. Construction (section 8007)	D	17,474	17,509	17,474	17,474,000	33,026	17,440,974	17,441
4. Payments for Federal property (section 8002)	D	67,074	67,208	67,074	67,074,000	126,770	66,947,230	66,947
Total	D	1,273,631	1,276,183	1,293,631	1,293,631,000	2,444,963	1,291,186,037	1,291,186

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School Improvement Programs								
1. Improving teacher quality (ESEA II):								
(a) Improving teacher quality State grants (Part A) ¹								
Annual appropriation	D	786,613	0	786,613	786,613,000	1,486,700	785,126,300	785,126
Advance for succeeding fiscal year ²	D	1,678,263	0	1,681,441	1,681,441,000	0	1,681,441,000	1,681,441
Subtotal	D	2,464,876	0	2,468,054	2,468,054,000	1,486,700	2,466,567,300	2,466,567
(b) Mathematics and science partnerships (Part B) ³								
	D	175,127	0	150,000	150,000,000	283,500	149,716,500	149,716
2. 21st century community learning centers (ESEA IV-B)	D	1,153,854	1,266,166	1,153,854	1,153,854,000	2,180,784	1,151,673,216	1,151,673
3. Foreign language assistance (ESEA V-D, subpart 9)	D	26,874	0	0	0	0	0	0
4. State assessments (ESEA VI-A-1)	D	389,951	420,000	389,951	389,951,000	737,007	389,213,993	389,214
5. Education for homeless children and youths (MVHAA Title VII-B)	D	65,296	65,427	65,296	65,296,000	123,409	65,172,591	65,173
6. Education for Native Hawaiians (ESEA VII-B)	D	34,246	34,315	34,246	34,246,000	64,725	34,181,275	34,181
7. Alaska Native education equity (ESEA VII-C)	D	33,248	33,315	33,248	33,248,000	62,839	33,185,161	33,185
8. Training and advisory services (CRA IV)	D	6,975	6,989	6,975	6,975,000	13,183	6,961,817	6,962
9. Rural education (ESEA VI-B)	D	174,532	174,882	179,532	179,532,000	339,315	179,192,685	179,193
10. Supplemental education grants (Compact of Free Association Act)	D	17,652	17,687	17,652	17,652,000	33,362	17,618,638	17,619
11. Comprehensive centers (ETAA section 203)	D	51,210	56,313	51,210	51,210,000	96,787	51,113,213	51,113
Total, Appropriation	D	4,593,841	2,075,094	4,550,018	4,550,018,000	5,421,611	4,544,596,388	4,544,596
Total, Budget authority	D	4,597,019	3,756,535	4,550,018	4,550,018,000	8,599,534	4,541,418,465	4,541,418
Current		2,915,578	2,075,094	2,868,577	2,868,577,000	5,421,611	2,863,155,388	2,863,155
Prior year's advance ²		1,681,441	1,681,441	1,681,441	1,681,441,000	3,177,923	1,678,263,077	1,678,263

¹ The 2012 President's Budget requested \$3,250,000 thousand in the proposed ESEA reauthorization for a new program, Effective Teachers and Leaders, that would consolidate funds for this program and other currently authorized programs in this account and in Innovation and Improvement.

² Under the terms of the 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority. The \$3,178 thousand reduction in the advance amount is shown in the 2011 column, and at the end of the account in the prior year's advance line under the 2012 Final Appropriation.

³ The 2012 President's Budget requested \$206,046 thousand in the proposed ESEA reauthorization for a new program, Effective Teaching and Learning: Science, Technology, Engineering, and Mathematics.

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Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
Indian Education (ESEA VII)								
1. Grants to local educational agencies (Part A-1)	D	104,122	104,331	106,122	106,122,000	200,571	105,921,429	105,921
2. Special programs for Indian children (Part A-2)	D	19,022	19,060	19,022	19,022,000	35,952	18,986,048	18,986
3. National activities (Part A-3)	D	3,883	3,891	5,883	5,883,000	11,119	5,871,881	5,872
Total	D	127,027	127,282	131,027	131,027,000	247,641	130,779,359	130,779
TOTAL APPROPRIATION, OESE	D	21,509,943	19,052,826	21,725,659	21,725,659,000	17,393,747	21,708,265,252	21,708,264
TOTAL BUDGET AUTHORITY, OESE	D	21,533,610	19,893,546	21,725,658	21,725,658,000	41,061,494	21,684,596,505	21,684,595

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OFFICE OF INNOVATION AND IMPROVEMENT (OII)								
<i>Innovation and Improvement</i>								
1. Race to the Top (ARRA section 14006)		698,600	900,000	550,000	550,000,000	1,039,500	548,960,500	548,960
2. Investing in Innovation (ARRA section 14007)		149,700	300,000	149,700	149,700,000	282,933	149,417,067	149,417
3. Recruiting and training high quality teachers and principals:								
(a) Teacher incentive fund grants (ESEA V-D-1)	D	399,200	0	300,000	300,000,000	567,000	299,433,000	299,433
(b) Transition to teaching (ESEA II-C-1-B)	D	41,125	0	26,103	26,103,000	49,335	26,053,665	26,054
(c) Teaching American History (ESEA II-C-4)	D	45,908	0	0	0	0	0	0
(d) School leadership (ESEA section 2151(b))	D	29,162	0	29,162	29,162,000	55,116	29,106,884	29,107
4. School choice and flexibility (ESEA Title V):								
(a) Charter schools grants (Part B-1) ^{1,2,3}	D	255,519	0	255,519	255,519,000	482,931	255,036,069	254,836
(b) Credit enhancement for charter school facilities (Part B-2) ¹	D	0	0	0	0	0	0	0
(c) Voluntary public school choice (Part B-3)	D	25,767	0	0	0	0	0	0
(d) Magnet schools assistance (Part C) ³	D	99,800	110,000	99,800	99,800,000	188,622	99,611,378	96,733
5. Advanced placement (ESEA I-G) ³	D	43,253	0	27,000	27,000,000	51,030	26,948,970	30,027
6. Ready-to-learn television (ESEA II-D-3)	D	27,245	0	27,245	27,245,000	51,493	27,193,507	27,194
7. FIE programs of national significance (ESEA V-D, subpart 1)	D	12,009	13,000	40,900	40,900,000	77,301	40,822,699	40,823
8. Excellence in economic education (ESEA V-D, subpart 13)	D	1,444	0	0	0	0	0	0
9. Arts in education (ESEA V-D, subpart 15) ⁴	D	27,447	0	25,000	25,000,000	47,250	24,952,750	24,953
10. Mandatory advanced research projects agency-Education (ARPA-ED) (proposed legislation)	M	0	40,000	0	0	0	0	0
TOTAL, OII		1,856,179	1,323,000	1,530,429	1,530,429,000	2,892,511	1,527,536,489	1,527,537
Discretionary		1,856,179	1,283,000	1,530,429	1,530,429,000	2,892,511	1,527,536,489	1,527,537
Mandatory		0	40,000	0	0	0	0	0

¹ Appropriations language required the Secretary to use, from the amount appropriated in FY 2011 for Charter Schools Grants, up to \$23,036 thousand for State Facilities Incentive Grants and Credit Enhancement for Charter School Facilities in FY 2011. Under the 2012 Appropriation, the Secretary is required to use not less than \$22,957 thousand for the same activities in FY 2012.

² The 2012 President's Budget requested \$372,000 thousand in the proposed ESEA reauthorization for a new program, Expanding Educational Options, that would consolidate funds for this program and several other currently authorized programs.

³ Reflects a reprogramming in FY 2012 of \$2,878,094 from Magnet Schools Assistance and \$200,000 from Charter Schools Grants to Advanced Placement, resulting in \$96,733,284 for Magnet Schools Assistance, \$254,836,069 for Charter Schools Grants, and \$30,027,064 for Advanced Placement.

⁴ The 2012 President's Budget requested \$246,084 thousand in the proposed ESEA reauthorization for a new program, Effective Teaching and Learning for a Well-Rounded Education, that would consolidate funds for this program and several other currently authorized programs.

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Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	2012 Final Appropriation	
OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)									
Safe Schools and Citizenship Education									
1. Safe and drug-free schools and communities National programs (ESEA IV-A- 2): ¹									
	(a) National activities (sections 4121 and 4122)	D	119,226	0	65,000	65,000,000	122,850	64,877,150	64,877
	(b) Alcohol abuse reduction (section 4129)	D	6,907	0	0	0	0	0	0
	Subtotal, National programs		126,133	0	65,000	65,000,000	122,850	64,877,150	64,877
	2. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	52,395	0	52,395	52,395,000	99,027	52,295,973	52,296
	3. Physical education program (ESEA V-D, subpart 10)	D	78,842	0	78,842	78,842,000	149,011	78,692,989	78,693
	4. Civic education (ESEA II, Part C-3): Cooperative education exchange (section 2345)	D	1,155	0	0	0	0	0	0
	5. Promise Neighborhoods	D	29,940	150,000	60,000	60,000,000	113,400	59,886,600	59,887
	Total	D	288,465	150,000	256,237	256,237,000	484,288	255,752,712	255,753
TOTAL, OSDFS			288,465	150,000	256,237	256,237,000	484,288	255,752,712	255,753

¹ The 2012 President's Budget requested \$364,966 thousand in the proposed ESEA reauthorization for a new consolidated program, Successful, Safe, and Healthy Students, that would consolidate funds for this program and several other currently authorized programs.

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Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
OFFICE OF ENGLISH LANGUAGE ACQUISITION								
English Language Acquisition (ESEA III, Part A)	D	733,530	750,000	733,530	733,530,000	1,386,372	732,143,628	732,144
TOTAL, OELA		733,530	750,000	733,530	733,530,000	1,386,372	732,143,628	732,144
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)								
Special Education								
1. State grants:								
(a) Grants to States (IDEA-B-611)								
Annual appropriation	D	2,889,817	2,272,108	2,298,817	2,298,817,000	4,344,764	2,294,472,236	2,294,472
Advance for succeeding fiscal year ¹	D	8,576,143	9,433,103	9,283,383	9,283,383,000	0	9,283,383,000	9,283,383
Subtotal		11,465,960	11,705,211	11,582,200	11,582,200,000	4,344,764	11,577,855,236	11,577,855
(b) Preschool grants (IDEA-B-619)	D	373,351	374,099	373,351	373,351,000	705,633	372,645,367	372,646
(c) Grants for infants and families (IDEA-C)	D	438,548	489,427	443,548	443,548,000	838,306	442,709,694	442,710
Subtotal, State grants		12,277,859	12,568,737	12,399,099	12,399,099,000	5,888,703	12,393,210,297	12,393,211
2. National activities (IDEA-D):								
(a) State personnel development (Subpart 1)	D	46,846	48,000	44,000	44,000,000	83,160	43,916,840	43,917
(b) Technical assistance and dissemination (section 663) ²	D	48,806	49,549	54,885	54,885,000	103,733	54,781,267	54,781
(c) Personnel preparation (section 662)	D	88,466	90,653	88,466	88,466,000	167,201	88,298,799	88,299
(d) Parent information centers (sections 671-673)	D	27,972	28,028	28,972	28,972,000	54,757	28,917,243	28,917
(e) Technology and media services (section 674)	D	28,644	33,289	29,644	29,644,000	56,027	29,587,973	29,588
Subtotal		240,734	249,519	245,967	245,967,000	464,878	245,502,122	245,502
3. Special Olympics education programs (Special Olympics Sport and Empowerment Act) ²	D	8,079	8,095	0	0	0	0	0
4. Mentoring for individuals with intellectual disabilities (pending legislation)	D	0	5,000	0	0	0	0	0
5. PROMISE: Promoting Readiness of Minors in SSI (IDEA D-663)	D	0	30,000	2,000	2,000,000	3,780	1,996,220	1,996
Total, Appropriation	D	12,526,672	12,861,351	12,647,066	12,647,066,000	6,357,361	12,640,708,639	12,640,709
Total, Budget authority	D	12,542,912	12,020,631	11,956,066	11,956,066,000	22,596,965	11,933,469,035	11,933,469
Current		3,950,529	3,428,248	3,363,683	3,363,683,000	6,357,361	3,357,325,639	3,357,326
Prior year's advance ¹		8,592,383	8,592,383	8,592,383	8,592,383,000	16,239,604	8,576,143,396	8,576,143

¹ Under the terms of the 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority. The reduction \$16,240 thousand in the advance amount for the succeeding year is shown in the 2011 column, and at the end of the account in the prior year's advance line under the 2012 Final Appropriation.

² Funds for Special Olympics Education Programs was included in Technical Assistance and Dissemination in the 2012 Appropriation.

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Rehabilitation Services and Disability Research								
1. Vocational rehabilitation State grants:								
(a) Grants to States (RA Title I-A, sections 110 and 111)	M	3,041,146	3,103,529	3,083,814	3,083,814,000	0	3,083,814,000	3,083,814
(b) Grants to Indians (RA Title I-C)	M	43,550	37,449	37,898	37,898,000	0	37,898,000	37,898
Subtotal		3,084,696	3,140,978	3,121,712	3,121,712,000	0	3,121,712,000	3,121,712
Discretionary modification to CPIU adjustment	D	0	(37,016)	0	0	0	0	0
Discretionary modification for consolidation		0	56,282	0	0	0	0	0
Mandatory baseline	M	3,084,696	3,121,712	3,121,712	3,121,712,000	0	3,121,712,000	3,121,712
2. Client assistance State grants (RA section 112)	D	12,263	12,288	12,263	12,263,000	23,177	12,239,823	12,240
3. Training (RA section 302)	D	35,582	33,251	35,582	35,582,000	67,250	35,514,750	35,515
4. National activities to improve rehabilitation services (RA section 303)	D	0	8,000	0	0	0	0	0
5. Demonstration and training programs (RA Section 303)	D	6,459	0	5,335	5,335,000	10,083	5,324,917	5,325
6. Migrant and seasonal farmworkers (RA section 304)	D	1,856	0	1,264	1,264,000	2,389	1,261,611	1,262
7. Protection and advocacy of individual rights (RA section 509)	D	18,065	18,101	18,065	18,065,000	34,143	18,030,857	18,031
8. Supported employment State grants (RA VI-B)	D	29,123	0	29,123	29,123,000	55,042	29,067,957	29,068
9. Independent living (RA VII):								
(a) Grants for independent living (Chapter 1, Part B)	D	0	103,716	0	0	0	0	0
(b) State grants (Chapter 1, Part B)	D	23,403	0	23,403	23,403,000	44,232	23,358,768	23,359
(c) Centers (Chapter 1, Part C)	D	80,105	0	80,105	80,105,000	151,398	79,953,602	79,953
(d) Services for older blind individuals (Chapter 2)	D	34,083	34,151	34,083	34,083,000	64,417	34,018,583	34,018
10. Program improvement (RA section 12(a))	D	0	0	0	0	0	0	0
11. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	9,163	9,181	9,163	9,163,000	17,318	9,145,682	9,145
12. National Institute on Disability and Rehabilitation Research (RA II)	D	109,023	110,485	109,023	109,023,000	206,053	108,816,947	108,817
13. Workforce innovation fund (RA II)	D	0	30,000	0	0	0	0	0
14. Assistive technology programs (ATA, sections 4, 5, and 6)	D	30,898	30,960	32,898	32,898,000	62,177	32,835,823	32,836
15. Access through cloud computing (RA II)	D	0	10,000	0	0	0	0	0
Subtotal		390,022	400,133	390,307	390,307,000	737,680	389,569,320	389,569
Total		3,474,718	3,541,111	3,512,019	3,512,019,000	737,680	3,511,281,320	3,511,281
Discretionary	D	390,022	419,399	390,307	390,307,000	737,680	389,569,320	389,569
Mandatory baseline	M	3,084,696	3,121,712	3,121,712	3,121,712,000	0	3,121,712,000	3,121,712

(in thousands of dollars)					2012 Appropriations in Whole Dollars			2012
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
American Printing House for the Blind (20 U.S.C. 101 et seq.)								
	D	24,551	24,600	24,551	24,551,000	46,401	24,504,599	24,505
National Technical Institute for the Deaf (EDA I-B and section 207)								
1. Operations	D	65,306	63,037	65,546	65,546,000	123,882	65,422,118	65,422
2. Construction	D	240	2,000	0	0	0	0	0
Total	D	65,546	65,037	65,546	65,546,000	123,882	65,422,118	65,422
Gallaudet University (EDA I-A and section 207)								
1. Operations	D	117,764	118,000	117,764	117,764,000	222,574	117,541,426	117,541
2. Construction	D	4,990	0	7,990	7,990,000	15,101	7,974,899	7,975
Total	D	122,754	118,000	125,754	125,754,000	237,675	125,516,325	125,516
TOTAL APPROPRIATION, OSERS								
Discretionary	D	16,214,241	16,610,099	16,374,936	16,374,936,000	7,502,999	16,367,433,001	16,367,433
Mandatory	M	3,084,696	3,121,712	3,253,224	3,253,224,000	7,502,999	3,245,721,001	3,245,721
TOTAL BUDGET AUTHORITY, OSERS		16,230,481	15,769,379	15,683,936	15,683,936,000	23,742,603	15,660,193,397	15,660,193
Discretionary	D	13,145,785	12,647,667	12,562,224	12,562,224,000	23,742,603	12,538,481,397	12,538,481
Mandatory	M	3,084,696	3,121,712	3,121,712	3,121,712,000	0	3,121,712,000	3,121,712

(in thousands of dollars)					2012 Appropriations in Whole Dollars			2012
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)								
Career, Technical, and Adult Education								
1. Career and technical education (Carl D. Perkins CTEA):								
(a) State grants (Title I)								
Annual appropriation	D	332,659	209,000	332,659	332,659,000	628,726	332,030,274	332,030
Advance for succeeding fiscal year ¹	D	789,505	791,000	791,000	791,000,000	0	791,000,000	791,000
Subtotal		1,122,164	1,000,000	1,123,659	1,123,659,000	628,726	1,123,030,274	1,123,030
(b) National programs (section 114)	D	7,844	7,860	7,844	7,844,000	14,825	7,829,175	7,829
Subtotal, Career and technical education		1,130,008	1,007,860	1,131,503	1,131,503,000	643,551	1,130,859,449	1,130,859
2. Adult education:								
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	596,120	635,000	596,120	596,120,000	1,126,667	594,993,333	594,993
(b) National leadership activities (AEFLA section 243)	D	11,323	23,346	11,323	11,323,000	21,400	11,301,600	11,302
Subtotal, Adult education		607,443	658,346	607,443	607,443,000	1,148,067	606,294,933	606,295
3. State grants for workplace and community transition training for incarcerated individuals (HE Amendments of 1998, VIII-D)								
	D	0	17,186	0	0	0	0	0
Total, Appropriation	D	1,737,451	1,683,392	1,738,946	1,738,946,000	1,791,618	1,737,154,382	1,737,154
Total, Budget authority	D	1,738,946	1,683,392	1,738,946	1,738,946,000	3,286,608	1,735,659,392	1,735,659
Current		947,946	892,392	947,946	947,946,000	1,791,618	946,154,382	946,154
Prior year's advance ¹		791,000	791,000	791,000	791,000,000	1,494,990	789,505,010	789,505
TOTAL APPROPRIATION, OVAE		1,737,451	1,683,392	1,738,946	1,738,946,000	1,791,618	1,737,154,382	1,737,154
TOTAL BUDGET AUTHORITY, OVAE		1,738,946	1,683,392	1,738,946	1,738,946,000	3,286,608	1,735,659,392	1,735,659

¹ Under the terms of the 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority. The \$1,495 thousand reduction in the advance amount for the succeeding year is shown in the 2011 column, and at the end of the account in the prior year's advance line under the 2012 Final Appropriation.

(in thousands of dollars)					2012 Appropriations in Whole Dollars			2012
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
FEDERAL STUDENT AID (FSA)								
Student Financial Assistance								
1. Federal Pell grants (HEA IV-A-1):								
(a) Discretionary Pell grants	D	22,955,996	28,600,059	22,824,000	22,824,000,000	0	22,824,000,000	22,824,000
(b) Mandatory Pell grants	M	5,560,000	4,895,000	4,782,184	4,782,184,000	0	4,782,184,000	4,782,184
(c) Mandatory FY 2013 Funding for AY 2012-13 (non-add)	M	0	0	0	0	0	0	0
(d) SAFRA Funding	M	13,500,000	0	13,795,000	13,795,000,000	0	13,795,000,000	13,795,000
(e) Additional Funding - President's Budget 2011 Proposal	M	0	7,661,000	0	0	0	0	0
Subtotal, Federal Pell grants		42,015,996	41,156,059	41,401,184	41,401,184,000	0	41,401,184,000	41,401,184
Discretionary	D	22,955,996	28,600,059	22,824,000	22,824,000,000	0	22,824,000,000	22,824,000
Mandatory	M	19,060,000	12,556,000	18,577,184	18,577,184,000	0	18,577,184,000	18,577,184
Federal Pell Grants Program Information (memorandum entry):								
Discretionary appropriation	D	22,955,996	28,600,059	22,824,000				22,824,000
Prior year surplus/(shortfall)	D	(9,694,059)	(5,035,059)	(4,335,063)				(4,335,063)
Mandatory appropriation	M	5,560,000	4,895,000	4,782,184				4,782,184
Prior year surplus/(shortfall)	M	(574,184)	0	70,816				70,816
SAFRA Funding	M	13,500,000	7,661,000	13,795,000				13,795,000
Total resources		31,747,753	36,121,000	37,136,937				37,136,937
Discretionary program costs	D	31,097,000	31,226,000	30,779,000				30,779,000
Mandatory program costs	M	4,915,000	4,895,000	4,853,000				4,853,000
Total, program costs		36,012,000	36,121,000	35,632,000				35,632,000
Discretionary program current year surplus/(shortfall)	D	(4,335,063)	0	1,504,937				1,504,937
Mandatory program current year surplus/(shortfall)	M	70,816	0	0				0
Total, surplus/(shortfall)		(4,264,247)	0	1,504,937				1,504,937
Maximum award (in whole dollars)								
Base award		\$4,860	\$4,860	\$4,860				\$4,860
Mandatory add-on		\$690	\$690	\$690				\$690
Total maximum award		\$5,550	\$5,550	\$5,550				\$5,550
Recipients (in thousands)								
		9,467	9,614	9,429				9,429

(in thousands of dollars)					2012 Appropriations in Whole Dollars			2012
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
2. Campus-based programs:								
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	735,990	757,465	735,990	735,990,000	1,391,021	734,598,979	734,599
(b) Federal work-study (HEA IV-C)	D	978,531	980,492	978,531	978,531,000	1,849,424	976,681,576	976,682
Subtotal, Campus-based programs		1,714,521	1,737,957	1,714,521	1,714,521,000	3,240,445	1,711,280,555	1,711,281
3. Leveraging educational assistance partnerships (HEA IV-A-4)	D	0	0	0	0	0	0	0
4. Iraq and Afghanistan Service Grants (P.L. 111-39)	M	183	211	295	295,000	0	295,000	295
5. College completion incentive grants (proposed legislation)	M	0	50,000	0	0	0	0	0
Total		43,730,700	42,944,227	43,116,000	43,116,000,000	3,240,445	43,112,759,555	43,112,760
Discretionary	D	24,670,517	30,338,016	24,538,521	24,538,521,000	3,240,445	24,535,280,555	24,535,281
Mandatory	M	19,060,183	12,606,211	18,577,479	18,577,479,000	0	18,577,479,000	18,577,479

(in thousands of dollars)					2012 Appropriations in Whole Dollars			2012
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
Academic Competitiveness (HEA IV, subpart 1, section 401A)								
1. Academic competitiveness and SMART grants	M	0	0	0	0	0	0	0
2. FY 2010 amount deferred from FY 2009	M	0	0	0	0	0	0	0
3. FY 2010 rescission	M	0	0	0	0	0	0	0
4. FY 2010 deferral to FY 2012	D	0	0	0	0	0	0	0
5. FY 2011 amount deferred from FY 2010	M	561,000	0	0	0	0	0	0
6. FY 2011 rescission	M	(560,000)	0	0	0	0	0	0
Total		1,000	0	0	0	0	0	0
Discretionary	D	0	0	0	0	0	0	0
Mandatory	M	1,000	0	0	0	0	0	0
Recipients (in thousands)		0	0	0	0	0	0	0
TEACH Grants (HEA IV-A, subpart 9)								
1. New loan subsidy	M	21,049	14,149	23,716	23,716,000	0	23,716,000	23,716
2. New negative loan subsidy (non-add)	M	0	0	0	0	0	0	0
3. Upward reestimate of existing loans	M	498	0	0	0	0	0	0
4. Downward reestimate of existing loans (non-add)	M	(5,971)	0	0	0	0	0	0
5. Net reestimate of existing loans (non-add)	M	(5,473)	0	0	0	0	0	0
6. Presidential teaching fellows (proposed legislation)	M	0	185,000	0	0	0	0	0
Subtotal, loan subsidies		21,547	199,149	23,716	23,716,000	0	23,716,000	23,716
Subtotal, new loan subsidies and net reestimate (non-add)		15,576	14,149	23,716	23,716,000	0	23,716,000	23,716
Total	M	21,547	199,149	23,716	23,716,000	0	23,716,000	23,716
Awards		131,350	131,350	67,798				67,798
Average award (in whole dollars)		\$3,300	\$3,000	\$2,700				\$2,700
Recipients (in thousands)		44	44	25				25

(in thousands of dollars)					2012 Appropriations in Whole Dollars			2012
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
Federal Direct Student Loans Program Account (HEA IV-D)								
1. New loan subsidies (HEA IV-D)	M	0	0	0	0	0	0	0
2. New net loan subsidy (non-add)	M	(21,759,701)	(27,222,693)	(27,552,868)	(27,552,868,000)	0	(27,552,868,000)	(27,552,868)
3. Upward reestimate of existing loans	M	2,781,709	0	0	0	0	0	0
4. Downward reestimate of existing loans (non-add)	M	(8,471,000)	0	0	0	0	0	0
5. Net reestimate of existing loans (non-add)	M	(5,689,291)	0	(5,689,291)	(5,689,291,000)	0	(5,689,291,000)	(5,689,291)
6. Modification of existing loans	M	0	0	0	0	0	0	0
Subtotal, loan subsidies		2,781,709	0	0	0	0	0	0
Subtotal, new loan subsidies and net reestimate/modification (non-add)		(27,448,992)	(27,222,693)	(33,242,159)	(33,242,159,000)	0	(33,242,159,000)	(33,242,159)
Total	M	2,781,709	0	0	0	0	0	0
Federal Family Education Loans Program Account (HEA IV-B)								
1. New loan subsidies (HEA IV-B)	M	0	0	0	0	0	0	0
2. New net loan subsidies (non-add)	M	0	(1,700,406)	0	0	0	0	0
3. Upward reestimate of existing loans	M	177,001	0	0	0	0	0	0
4. Downward reestimate of existing loans (non-add)	M	(24,669,932)	0	0	0	0	0	0
5. Net reestimate of existing loans (non-add)	M	(24,492,931)	0	0	0	0	0	0
6. Upward modification of existing loans	M	0	283,031	0	0	0	0	0
7. Downward modification of existing loans (non-add)	M	0	(692,053)	0	0	0	0	0
8. Net modification of existing loans (non-add)	M	0	(409,022)	0	0	0	0	0
Total, FFEL Program Account	M	177,001	283,031	0	0	0	0	0
Total, new loan subsidies and net reestimate/modification (non-add)		(24,492,933)	(24,492,933)	0	0	0	0	0
Federal Family Education Loans Liquidating Account (HEA IV-B)								
1. Pre-1992 student loans	M	(268,797)	(147,659)	(361,794)	(361,794,000)	0	(361,794,000)	(361,794)
Federal Perkins Loan Program								
1. New loans subsidies (proposed legislation)	M	0	0	0	0	0	0	0
2. New net loan subsidies (non-add)	M	0	(1,240,798)	0	0	0	0	0
Total, Federal Perkins loan program amount	M	0	0	0	0	0	0	0
Health Education Assistance Loans Liquidating Account								
	M	0	(8,000)	0	0	0	0	0
TOTAL APPROPRIATION, FSA		46,442,160	43,270,748	42,777,922	42,777,922,000	3,240,445	42,774,681,555	42,774,682
Discretionary	D	24,670,517	30,338,016	24,538,521	24,538,521,000	3,240,445	24,535,280,555	24,535,281
Mandatory	M	21,771,643	12,932,732	18,239,401	18,239,401,000	0	18,239,401,000	18,239,401
TOTAL BUDGET AUTHORITY, FSA		46,442,160	43,270,748	42,777,922	42,777,922,000	3,240,445	42,774,681,555	42,774,682
Discretionary	D	24,670,517	30,338,016	24,538,521	24,538,521,000	3,240,445	24,535,280,555	24,535,281
Mandatory	M	21,771,643	12,932,732	18,239,401	18,239,401,000	0	18,239,401,000	18,239,401

(in thousands of dollars)		Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	2012 Appropriations in Whole Dollars			2012 Final Appropriation
Office, Account, Program and Activity						Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	
OFFICE OF POSTSECONDARY EDUCATION (OPE)									
Higher Education									
1. Aid for institutional development:									
(a) Strengthening institutions (HEA III-A, section 311)		D	83,832	84,000	80,776	80,776,000	152,667	80,623,333	80,623
(b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)		D	26,820	30,169	25,762	25,762,000	48,690	25,713,310	25,713
(c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)		M	30,000	30,000	30,000	30,000,000	0	30,000,000	30,000
Subtotal			56,820	60,169	55,762	55,762,000	48,690	55,713,310	55,713
(d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)		D	13,412	15,084	12,883	12,883,000	24,349	12,858,651	12,859
(e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)		M	15,000	15,000	15,000	15,000,000	0	15,000,000	15,000
Subtotal			28,412	30,084	27,883	27,883,000	24,349	27,858,651	27,859
(f) Strengthening HBCUs (HEA III-B, section 323)		D	236,991	266,586	228,412	228,412,000	431,699	227,980,301	227,980
(g) Mandatory strengthening HBCUs (HEA III-F, section 371)		M	85,000	85,000	85,000	85,000,000	0	85,000,000	85,000
Subtotal			321,991	351,586	313,412	313,412,000	431,699	312,980,301	312,980
(h) Strengthening historically Black graduate institutions (HEA III-B, section 326)		D	61,302	61,425	59,070	59,070,000	111,642	58,958,358	58,958
(i) Masters degree programs at HBCUs and predominantly Black institutions (HEA VIII, section 897)		M	11,500	11,500	11,500	11,500,000	0	11,500,000	11,500
(j) Strengthening predominately Black institutions (HEA III-A, section 318)		D	9,602	10,801	9,280	9,280,000	17,539	9,262,461	9,262
(k) Mandatory strengthening predominantly Black institutions (HEA III-F, section 371)		M	15,000	15,000	15,000	15,000,000	0	15,000,000	15,000
(l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)		D	3,199	3,600	3,125	3,125,000	5,906	3,119,094	3,119
(m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)		M	5,000	5,000	5,000	5,000,000	0	5,000,000	5,000
Subtotal			8,199	8,600	8,125	8,125,000	5,906	8,119,094	8,119
(n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)		D	3,199	3,600	3,125	3,125,000	5,906	3,119,094	3,119
(o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)		M	5,000	5,000	5,000	5,000,000	0	5,000,000	5,000
(p) Minority science and engineering improvement (HEA III-E-1)		D	9,484	9,503	9,484	9,484,000	17,925	9,466,075	9,466
Subtotal, Aid for institutional development			614,341	651,268	598,417	598,417,000	816,323	597,600,677	597,599
Discretionary		D	447,841	484,768	431,917	431,917,000	816,323	431,100,677	431,099
Mandatory		M	166,500	166,500	166,500	166,500,000	0	166,500,000	166,500
2. Aid for Hispanic-serving institutions:									
(a) Developing Hispanic-serving institutions (HEA V-A)		D	104,395	117,429	100,622	100,622,000	190,176	100,431,824	100,432
(b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371)(2)(B))		M	100,000	100,000	100,000	100,000,000	0	100,000,000	100,000
(c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)		D	9,336	10,500	9,028	9,028,000	17,063	9,010,937	9,011
(d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 898)		M	11,500	11,500	11,500	11,500,000	0	11,500,000	11,500
Subtotal			225,231	239,429	221,150	221,150,000	207,239	220,942,762	220,943
Discretionary			113,731	127,929	109,650	109,650,000	207,239	109,442,762	109,443
Mandatory			111,500	111,500	111,500	111,500,000	0	111,500,000	111,500

(in thousands of dollars)		2012 Appropriations in Whole Dollars						
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	2012 Final Appropriation
Higher Education (continued)								
3 Other aid for institutions:								
(a) International education and foreign language studies:								
(1) Domestic programs (HEA VI-A and B)	D	66,712	108,360	66,712	66,712,000	126,086	66,585,914	66,586
(2) Overseas programs (MECEA section 102(b)(6))	D	7,465	15,576	7,465	7,465,000	14,109	7,450,891	7,451
(3) Institute for International Public Policy (HEA VI-C)	D	1,552	1,945	0	0	0	0	0
Subtotal		75,729	125,881	74,177	74,177,000	140,195	74,036,805	74,037
(b) Fund for the Improvement of Postsecondary Education:								
(1) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	18,609	150,000	2,370	2,370,000	4,479	2,365,521	2,366
(2) Training for realtime writers (HEA VIII)	D	998	0	1,130	1,130,000	2,136	1,127,864	1,128
Subtotal		19,607	150,000	3,500	3,500,000	6,615	3,493,385	3,494
(c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)								
(d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)	D	10,978	0	10,978	10,978,000	20,748	10,957,252	10,957
	D	8,146	8,162	8,146	8,146,000	15,396	8,130,604	8,131
4. Assistance for students:								
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)								
(b) Mandatory funds for Upward Bound (HEA 402C(g))	M	826,522	920,089	841,522	841,522,000	1,590,477	839,931,523	839,932
		57,000	0	0	0	0	0	0
Subtotal		883,522	920,089	841,522	841,522,000	1,590,477	839,931,523	839,932
(c) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)								
(d) Scholarships and fellowships:								
(1) Javits fellowships (HEA VII-A-1)	D	8,084	0	0	0	0	0	0
(2) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,968	40,717	30,968	30,968,000	58,530	30,909,470	30,909
(3) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	0	3,000	0	0	0	0	0
(e) Child care access means parents in school (HEA IV-A-7)	D	16,002	16,034	16,000	16,000,000	30,240	15,969,760	15,970
5. Teacher quality partnership (HEA II-A)	D	42,914	0	42,914	42,914,000	81,107	42,832,893	42,833
6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	608	609	608	608,000	1,149	606,851	607
7. College access challenge grant program (HEA VII-E)	M	150,000	150,000	150,000	150,000,000	0	150,000,000	150,000
Total		2,388,946	2,628,401	2,301,196	2,301,196,000	3,540,340	2,297,655,660	2,297,656
Discretionary		1,903,946	2,200,401	1,873,196	1,873,196,000	3,540,340	1,869,655,660	1,869,656
Mandatory		485,000	428,000	428,000	428,000,000	0	428,000,000	428,000

(in thousands of dollars)		Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	2012 Appropriations in Whole Dollars			2012 Final Appropriation
Office, Account, Program and Activity						Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	
Howard University									
1. General support (20 U.S.C. 121 et seq.)		D	205,619	206,031	205,619	205,619,000	388,620	205,230,380	205,230
2. Howard University Hospital (20 U.S.C. 128)		D	28,888	28,946	28,888	28,888,000	54,598	28,833,402	28,834
Total		D	234,507	234,977	234,507	234,507,000	443,218	234,063,782	234,064
College Housing and Academic Facilities Loans Program Account (HEA section 121)									
1. Federal administration (FCRA section 505(e))		D	460	478	460	460,000	869	459,131	459
2. Reestimate of existing loan subsidies		M	1,286	0	1,286	1,286,000	0	1,286,000	1,286
Total			1,746	478	1,746	1,746,000	869	1,745,131	1,745
Discretionary		D	460	478	460	460,000	869	459,131	459
Mandatory		M	1,286	0	1,286	1,286,000	0	1,286,000	1,286
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)									
		M	(5,661)	(2,199)	(8,230)	(8,230,000)	0	(8,230,000)	(8,230)
Historically Black College and University Capital Financing Program Account (HEA III-D)									
1. Federal administration (FCRA section 505(e))		D	353	354	353	353,000	667	352,333	352
2. Loan subsidies		D	20,188	20,228	20,188	20,188,000	38,155	20,149,845	20,150
3. Reestimate of existing loan subsidies		M	2,748	0	11,658	11,658,000	0	11,658,000	11,658
Total			23,289	20,582	32,199	32,199,000	38,822	32,160,178	32,160
Discretionary		D	20,541	20,582	20,541	20,541,000	38,822	20,502,178	20,502
Mandatory		M	2,748	0	11,658	11,658,000	0	11,658,000	11,658
Higher Education Facilities Loans Liquidating Account (HEA section 121)									
		M	(692)	(574)	(909)	(909,000)	0	-909,000	(909)
College Housing Loans Liquidating Account (HEA section 121)									
		M	(13,265)	(14,818)	(16,725)	(16,725,000)	0	-16,725,000	(16,725)
TOTAL, OPE									
Discretionary		D	2,628,870	2,866,847	2,543,784	2,543,784,000	4,023,251	2,539,760,749	2,539,761
Mandatory		M	2,159,454	2,456,438	2,128,704	2,128,704,000	4,023,251	2,124,680,749	2,124,681
		M	469,416	410,409	415,080	415,080,000	0	415,080,000	415,080

(in thousands of dollars)		2012 Appropriations in Whole Dollars							2012
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation	
INSTITUTE OF EDUCATION SCIENCES (IES)									
<i>Institute of Education Sciences</i>									
1. Research and statistics:									
(a) Research, development, and dissemination (ESRA I-A, B and D)	D	199,796	260,413	190,146	190,146,000	359,376	189,786,624	189,787	
(b) Statistics (ESRA I-C)	D	108,304	117,021	108,954	108,954,000	205,923	108,748,077	108,748	
2. Regional educational laboratories (ESRA section 174)	D	57,535	69,650	57,535	57,535,000	108,741	57,426,259	57,426	
3. Assessment (NAEPAA):									
(a) National assessment (section 303)	D	129,861	135,121	129,861	129,861,000	245,437	129,615,563	129,616	
(b) National Assessment Governing Board (section 302)	D	8,706	8,723	8,706	8,706,000	16,454	8,689,546	8,690	
Subtotal		138,567	143,844	138,567	138,567,000	261,892	138,305,108	138,306	
4. Research in special education (ESRA, Part E)	D	50,983	58,085	50,000	50,000,000	94,500	49,905,500	49,905	
5. Statewide data systems (ETAA section 208)	D	42,166	100,000	38,149	38,149,000	72,102	38,076,898	38,077	
6. Special education studies and evaluations (IDEA, section 664)	D	11,437	11,460	11,437	11,437,000	21,616	11,415,384	11,415	
Total	D	608,786	760,473	594,788	594,788,000	1,124,149	593,663,851	593,664	
TOTAL, IES		608,786	760,473	594,788	594,788,000	1,124,149	593,663,851	593,664	

(in thousands of dollars)					2012 Appropriations in Whole Dollars			2012
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
DEPARTMENTAL MANAGEMENT								
Program Administration (DEOA)								
1. Salaries and expenses	D	447,104	476,327	447,104	447,104,000	845,027	446,258,973	446,259
2. Building modernization	D	8,184	2,711	0	0	0	0	0
Total	D	455,288	479,038	447,104	447,104,000	845,027	446,258,973	446,259
Student Aid Administration (HEA I-D and IV-D, section 458)								
1. Salaries and expenses	D	675,363	725,104	675,363	675,363,000	1,975,736	673,387,264	675,750
2. Servicing activities	D	316,649	370,314	370,000	370,000,000	0	370,000,000	367,637
3. Technical assistance to institutions of higher education	M	0	0	0	0	0	0	0
4. Additional payments to loan servicers for job retention	M	0	0	0	0	0	0	0
5. Not-for-profit servicers	M	145,333	246,826	276,731	276,731,345	0	276,731,345	276,731
Total		1,137,345	1,342,244	1,322,094	1,322,094,345	1,975,736	1,320,118,609	1,320,118
Discretionary	D	992,012	1,095,418	1,045,363	1,045,363,000	1,975,736	1,043,387,264	1,043,387
Mandatory	M	145,333	246,826	276,731	276,731,345	0	276,731,345	276,731
Office for Civil Rights (DEOA, section 203)								
1. Salaries and expenses	D	102,818	107,772	102,818	102,818,000	194,326	102,623,674	102,624
Office of the Inspector General (DEOA, section 212)								
1. Salaries and expenses	D	59,933	67,187	59,933	59,933,000	113,273	59,819,727	59,820
TOTAL, DEPARTMENTAL MANAGEMENT								
Discretionary	D	1,755,384	1,996,241	1,931,949	1,931,949,345	3,128,362	1,928,820,983	1,928,821
Mandatory	M	1,610,051	1,749,415	1,655,218	1,655,218,000	3,128,362	1,652,089,638	1,652,090
		145,333	246,826	276,731	276,731,345	0	276,731,345	276,731

(in thousands of dollars)					2012 Appropriations in Whole Dollars			2012
Office, Account, Program and Activity	Category Code	2011 Appropriation	2012 President's Budget	2012 Initial Appropriation	Initial Appropriation	0.189% Across-the Board Rescission	2012 Appropriation	Final Appropriation
Contributions (DEOA, section 421)	M	1,286	0	1,173	1,173,000	0	1,173,000	1,173
General Fund Receipts								
1. Perkins loan repayments	M	(28,000)	(28,000)	(28,000)	(28,000,000)	0	-28,000,000	(28,000)
2. Perkins institutional fund recall (mandatory)	M	0	(384,000)	0	0	0	0	0
3. CHAFL downward reestimate of loan subsidies	M	(23,446)	0	(23,446)	(23,446,000)	0	-23,446,000	(23,446)
4. FDSL downward reestimate of loan subsidies	M	(8,471,000)	0	(8,471,000)	(8,471,000,000)	0	-8,471,000,000	(8,471,000)
5. FFEL downward reestimate of loan subsidies	M	(24,669,932)	0	(24,669,934)	(24,669,934,000)	0	-24,669,934,000	(24,669,934)
6. FDSL downward modification/negative loan subsidies	M	(17,031,332)	(22,710,562)	(16,397,856)	(16,397,856,000)	0	-16,397,856,000	(16,397,856)
7. FFEL downward modification/negative loan subsidies	M	0	(2,392,459)	0	0	0	0	0
8. Perkins loan negative loan subsidies	M	0	(577,620)	0	0	0	0	0
9. TEACH negative loan subsidies	M	0	0	0	0	0	0	0
10. TEACH downward modification/negative loan subsidies	M	(5,971)	0	(5,971)	(5,971,000)	0	-5,971,000	(5,971)
11. Proprietary receipts	M	0	0	0	0	0	0	0
12. General receipts, not otherwise specified	M	(20,000)	(36,038)	(20,000)	(20,000,000)	0	-20,000,000	(20,000)
Total		(50,249,681)	(26,128,679)	(49,616,207)	(49,616,207,000)	0	(49,616,207,000)	(49,616,207)
UNDISTRIBUTED ESEA		0	5,688,444					
Other Mandatory Accounts	M	9,219	0	0	0	0	0	0
APPROPRIATION TOTAL		20,579,837	39,423,332	17,769,146	17,769,146,345	42,967,742	17,726,178,602	17,726,179
Discretionary funds (excluding Pell Grants)	D	45,347,925	48,800,332	45,331,256	45,331,256,000	42,967,742	45,288,288,257	45,288,289
Mandatory funds	M	(24,768,088)	(9,377,000)	(27,562,110)	(27,562,109,655)	0	(27,562,109,655)	(27,562,110)
APPROPRIATION TOTAL		43,535,833	68,023,391	40,593,146	40,593,146,345	42,967,742	40,550,178,602	40,550,095
Discretionary funds	D	68,303,921	77,400,391	68,155,256	68,155,256,000	42,967,742	68,112,288,257	68,112,289
Mandatory funds	M	(24,768,088)	(9,377,000)	(27,562,110)	(27,562,109,655)	0	(27,562,109,655)	(27,562,194)
BUDGET AUTHORITY TOTAL		43,577,235	68,023,391	39,902,145	39,902,145,345	84,370,082	39,817,775,262	39,817,775
Discretionary funds	D	68,345,323	77,400,391	67,464,255	67,464,255,000	84,370,082	67,379,884,917	67,379,885
Mandatory funds	M	(24,768,088)	(9,377,000)	(27,562,110)	(27,562,109,655)	0	(27,562,109,655)	(27,562,110)

NOTE: Appropriation totals reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

Under the terms of the 2012 Appropriation, a 0.189 percent across-the-board rescission is applied to discretionary budget authority available in FY 2012. As a result, all current year discretionary funds have been reduced as well as total advance appropriations from FY 2011 available in FY 2012. Advances from FY 2011 are reduced by \$41,403 thousand and total \$21,864,598 thousand after the reduction. Advance appropriations from FY 2012 available in FY 2013 are not affected by the 0.189 percent across-the-board rescission, and total \$22,597,001 thousand.