

**FEDERAL PRISON SYSTEM
PER CAPITA COSTS
FY 2008**

| <u>CLASSIFICATION LEVEL</u> | <u>AVG DAILY POPULATION</u> | <u>OBLIGATIONS</u> | <u>ANNUAL COST</u> | <u>DAILY COST</u> | <u>SUPPORT COSTS</u> | <u>TOTAL DAILY COST</u> |
|--|---------------------------------|-------------------------|------------------------|-----------------------|--------------------------|---------------------------------|
| ALL SECURITY CLASSIFICATION | 194,607 | 4,602,765,528.30 | 23,651 | 64.62 | 436,525,735.66 | 70.75 |
| Minimum Security | 6,362 | 112,097,608.88 | 17,619 | 48.14 | 12,818,092.27 | 53.65 |
| Low Security | 27,231 | 571,170,105.80 | 20,975 | 57.31 | 65,311,929.41 | 63.86 |
| Medium Security | 44,602 | 963,216,415.68 | 21,598 | 59.01 | 110,141,483.09 | 65.75 |
| High Security | 7,038 | 176,365,209.68 | 25,060 | 68.47 | 20,166,938.03 | 76.30 |
| Detention Centers | 12,741 | 343,485,438.48 | 26,960 | 73.66 | 39,276,734.70 | 82.08 |
| Administrative | 4,408 | 114,958,901.50 | 26,081 | 71.26 | 13,145,274.21 | 79.41 |
| Federal Correctional Complexes | 46,402 | 997,621,053.93 | 21,499 | 58.74 | 114,075,570.82 | 65.46 |
| Medical Referral Centers | 11,100 | 538,618,339.39 | 48,524 | 132.58 | 61,589,713.13 | 147.74 |
| Privately Operated Institutions | 22,421 | 487,118,430.60 | 21,726 | 59.36 | | |
| Contract Community Corrections Ctrs | 9,723 | 232,199,202.63 | 23,882 | 65.25 | | |
| Contract State and Local Institutions | 2,579 | 65,914,821.73 | 25,558 | 69.83 | | |

APPROVED:

Harley G. Lappin
 HARLEY G. LAPPIN
 DIRECTOR

1-8-09
 DATE