

**Table 1122. Railroads, Class I—Summary: 1990 to 2009**

[As of December 31, or calendar year data, except as noted (216 represents 216,000). Compiled from annual reports of Class I railroads only, except where noted. Minus sign (-) indicates deficit]

Item	Unit	1990	2000	2004	2005	2006	2007	2008	2009
Class I line-hauling companies <sup>1</sup>	Number	14	8	7	7	7	7	7	7
Employees <sup>2</sup>	1,000	216	168	158	162	168	167	164	152
Compensation	Mil. dol.	8,654	9,623	10,337	10,879	11,419	11,599	11,977	10,960
Average per hour	Dollars	15.8	21.5	24.2	25.7	26.0	27.3	28.9	29.8
Average per year	Dollars	39,987	57,157	65,550	66,975	68,141	69,367	72,836	72,153
Mileage:									
Railroad line owned <sup>3</sup>	1,000	146	121	123	121	120	120	119	119
Railroad track owned <sup>4</sup>	1,000	244	205	211	208	207	207	206	206
Equipment:									
Locomotives in service	Number	18,835	20,028	22,015	22,779	23,730	24,143	23,999	24,040
Average horsepower	1,000 lb.	2,665	3,261	3,458	3,467	3,485	3,518	3,601	3,598
Cars in service:									
Freight train <sup>5</sup>	1,000	1,212	1,381	1,288	1,312	1,347	1,386	1,393	1,363
Freight cars <sup>6</sup>	1,000	659	560	474	475	475	460	450	416
Average capacity	Tons	87.5	92.3	94.3	95.1	96.0	96.7	97.7	98.0
Income and expenses:									
Operating revenues	Mil. dol.	28,370	34,102	40,517	46,118	52,152	54,600	61,243	47,849
Operating expenses	Mil. dol.	24,652	29,040	35,107	37,843	40,980	42,747	47,348	37,225
Net revenue from operations	Mil. dol.	3,718	5,062	5,410	8,275	11,172	11,852	13,895	10,624
Income before fixed charges	Mil. dol.	4,627	5,361	5,523	8,361	11,276	12,084	13,863	11,167
Provision for taxes <sup>7</sup>	Mil. dol.	1,088	1,430	1,543	2,224	3,643	4,108	4,645	3,576
Ordinary income	Mil. dol.	1,961	2,501	2,867	4,917	6,482	6,797	8,102	6,423
Net income	Mil. dol.	1,977	2,500	2,867	4,917	6,482	6,797	8,102	6,423
Net railway operating income	Mil. dol.	2,648	3,924	4,147	6,075	7,560	7,765	9,248	7,045
Total taxes <sup>8</sup>	Mil. dol.	3,780	4,379	4,480	5,176	6,830	7,272	8,069	6,519
Indus. return on net investment	Percent	8.1	6.5	6.1	8.5	10.2	9.9	10.7	8.0
Gross capital expenditures	Mil. dol.	3,591	5,290	6,345	7,068	8,159	9,853	10,189	9,701
Equipment	Mil. dol.	996	1,508	1,301	1,026	1,470	2,213	2,315	2,597
Roadway and structures	Mil. dol.	2,644	4,549	4,941	5,364	6,982	6,944	7,907	7,352
Other	Mil. dol.	-49	-767	102	678	-293	696	-33	-248
Balance sheet:									
Total property investment	Mil. dol.	70,348	106,136	135,941	141,400	148,320	156,666	164,286	171,769
Accrued depreciation and amortization	Mil. dol.	22,222	23,989	29,771	32,508	35,763	38,702	41,187	44,195
Net investment	Mil. dol.	48,126	82,147	106,170	108,892	112,556	117,963	123,099	127,574
Shareholder's equity	Mil. dol.	23,662	32,401	51,955	55,828	58,901	59,300	62,787	67,826
Net working capital	Mil. dol.	-3,505	-5,783	-5,171	-4,729	-4,461	-5,482	-3,592	-1,033
Cash dividends	Mil. dol.	2,074	819	1,888	1,267	1,089	6,427	3,345	1,377
Amtrak passenger traffic:									
Passenger revenue	Mil. dol.	941.9	1,201.6	1,432.6	1,461.7	1,606.0	1,774.7	1,964.7	1,819.6
Revenue passengers carried	1,000	22,382	22,985	25,215	25,076	24,549	26,550	28,705	27,279
Revenue passenger miles	Million	6,125	5,574	5,511	5,381	5,410	5,784	6,179	5,914
Averages:									
Revenue per passenger	Dollars	42.1	52.3	56.8	58.3	65.4	66.8	68.4	66.7
Revenue per passenger mile	Cents	15.4	21.6	26.0	27.2	27.2	30.7	31.8	30.8
Freight service:									
Freight revenue	Mil. dol.	24,471	33,083	39,131	44,457	50,315	52,932	59,409	46,127
Per ton-mile	Cents	2.7	2.3	2.4	2.6	2.8	3.0	3.3	3.0
Per ton originated	Dollar	19.3	19.0	21.2	23.4	25.7	27.3	30.7	27.7
Revenue-tons originated	Million	1,425	1,738	1,844	1,899	1,957	1,940	1,934	1,668
Revenue-tons carried	Million	2,024	2,179	2,398	2,448	2,517	2,431	2,420	2,058
Tons carried one mile	Billion	1,034	1,466	1,663	1,696	1,772	1,771	1,777	1,532
Average miles of road operated	1,000	133	121	121	121	120	120	119	119
Revenue ton-miles per mile of road	1,000	7,763	12,156	13,695	14,071	14,805	14,801	14,887	12,857
Revenue per ton-mile	Cents	3	2	2	3	3	3	3	3
Train miles	Million	380	504	535	548	563	543	524	436
Net ton-miles per train-mile <sup>9</sup>	Number	2,755	2,923	3,126	3,115	3,163	3,274	3,414	3,548
Net ton-miles per loaded car-mile <sup>9</sup>	Number	69.1	73.1	78.5	79.0	82	84	87	88
Train-miles per train-hour	Miles	24	21	19	19	18	19	19	21
Haul per ton, U.S. as a system	Miles	726	843	902	893	906	913	919	918
Accidents/incidents: <sup>10</sup>									
Casualties—all railroads:									
Persons killed	Number	1,297	937	891	884	903	851	804	695
Persons injured	Number	25,143	11,643	9,194	9,550	8,795	9,639	9,019	7,940
Class I railroads: <sup>11</sup>									
Persons killed	Number	1,166	778	784	745	788	714	652	(NA)
Persons injured	Number	19,284	7,655	6,298	6,414	5,817	6,254	5,684	(NA)

NA Not available. <sup>1</sup> See text, this section, for definition of Class I. <sup>2</sup> Average midmonth count. <sup>3</sup> Represents the aggregate length of roadway of all line-haul railroads. Excludes yard tracks, sidings, and parallel lines. (Includes estimate for Class II and III railroads). <sup>4</sup> Includes multiple main tracks, yard tracks, and sidings owned by both line-haul and switching and terminal. (Includes estimate for Class II and III railroads). <sup>5</sup> Includes cars owned by all railroads, private car companies, and shippers. <sup>6</sup> Class I railroads only. <sup>7</sup> Includes state income taxes. <sup>8</sup> Includes payroll, income, and other taxes. <sup>9</sup> Revenue and nonrevenue freight. <sup>10</sup> Source: Federal Railroad Administration, *Railroad Safety Statistics*, <<http://www.fra.dot.gov/>>. <sup>11</sup> Includes Amtrak data. Includes highway grade crossing casualties.

Source: Except as noted, Association of American Railroads, Washington, DC, *Industry Information, Industry Statistics, Railroad Statistics*. See also <<http://www.aar.org/StatisticsandPublications.aspx>>.