

NATO IS PROCUREMENT SERVICE
PROCUREMENT PLAN 2012

27/06/2012

The information contained in this file is for planning purposes only. Interested firms are invited to consult the specific business opportunities posted on the NATO web-site and/or contact the designated POC in order to obtain further information.

No	PRODUCT/SERVICE DESCRIPTION	AMOUNT (EUR)	PURPOSE	COMPETITION REQUIREMENTS	TYPE OF SOLICITATION	Solicitation No	SOLICITATION RELEASE DATE	CLOSING DATE	POC	STATUS/NOTES
1	Mobile version WCM(Web content Management)	50,000.00	move to new technologies in view of summit and beyond	Sole source	No solicitation required/Negotiated	N/A	TBD	TBD	Y. Van Schendel (4202)	Under negotiation
2	Search engine WCM	40,000.00	replacement of existing unsatisfactory system	Sole source	No solicitation required/Negotiated	N/A	TBD	TBD	Y. Van Schendel (4202)	Under negotiation
3	New Hardware WCM	50,000.00	replacing old existing equipment	Sole source	No solicitation required/Negotiated	N/A	TBD	TBD	Y. Van Schendel (4202)	Under negotiation
4	Mobile Video Control	50,000.00	renewal, for better recording and video processing of meetings at NATO HQ	Formal Competitive Bidding (5 firms)	RFP	2012-04	TBD	TBD	Y. Van Schendel (4202)	Under development
5	expand CS Intercom system	25,000.00	install additional intercom posts within CS, network is installed	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	Y. Van Schendel (4202)	Under development
6	3 Camera EX3, Full Kit (camera, tripod, battery, micro, backpack)	25,000.00	renewal of equipment	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	Y. Van Schendel (4202)	Under development
7	Decor Studio	100,000.00	improvement/change of décor	Formal Competitive Bidding (5 firms)	RFP	2012-05	TBD	TBD	Y. Van Schendel (4202)	Cancelled

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8	4 Digital camera set (2 NIKON D3S with AF-S- 28-300 mm and Nikon Speedlight SB-900 Flash) (2 CANON 5D backpack full set, including lenses)	20,000.00	replacing existing equipment	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	Y. Van Schendel (4202)	Under development
9	Social Media Advertising campaign	25,000.00	promotion of NATO online platforms and gain more followers/subscribers	Sole source	No solicitation required/Negotiated	TBD	TBD	TBD	E. Asensio (4480)	Awarded
10	Researcher for summit project, 4 month contract	25,000.00	Prepare Summit initiatives	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	E. Asensio (4480)	Awarded
11	Air time acquisition for the PDD funded TV program Security Factor (37 series). Renewal of contract.	30,000.00	Implementing Information policy in Ukraine	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Local Contract

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12	Production Costs for PDD funded TV program Security Factor (37 series). Renewal of contract.	30,000.00	Implementing Information policy in Ukraine	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Local Contract
13	Focus Study	240,000.00	Collection and consolidation of public opinion data on NATO's public perception in member countries of the Alliance.	International Competitive Bidding	RFP	2012-06	TBD	TBD	E. Asensio (4480)	Depending of Political decision
14	replacement of the existing online "Discover NATO" with a new product that would be compatible on all mobile devices	above 19,000 but certainly below ceiling of CfB (39000 EUR)	to have the modernised product for general public updated + accessible from mobile devices - reaching more audience	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	Y. Van Schendel (4202)	Under development
15	AO 42/2011 - video library acquisition for PDD's video productions + NATO Review	estimated 60,000	to be able to illustrate various themes in PDD's video productions, which are not in NATO's archive	Formal Competitive Bidding (5 firms)	IFB	2012-01	N/A	N/A	Y. Van Schendel (4202)	Performance started
16	Engagement of US service provider / communications agency in support of promoting a potential SG trip to the US prior to the summit	25,000.00	to prepare and market the Chicago summit	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	E. Asensio (4480)	Cancelled
17	Professional consultancy support in digital Forensics	160,000.00	Professional consultancy support from certified and cleared contractors with extensive experience in digital investigations, in view of no establishment changes in this domain	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Performance started
18	System Maintenance Services (SMS) for Forensics and Cyber Security software licenses	See 17	To cover the standard SMS cost for the existing enterprise Forensics licenses (e.g. MINERVA, LRE, etc.) and cyber security online awareness licenses	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Performance started

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19	Acquisition of incident investigation/cyber forensics components	See 17	These specific components are required to undertake compliance checks and in support of the NOS incident investigation framework	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Performance started
20	Acquisition of a replacement for the Rohde & Schwarz monitoring system	180,000.00	The Rhode & Schwarz monitoring system is outdated (from the 80's), partially broken and definitely needing replacement. The new equipment will be used for general monitoring, frequency-coverage and analysing of signals, picked up, especially during NAC's, NRC's, EAPC's, Ministerial meetings, amongst others. It needs also to have a larger range (10 to 20 GHz) and larger bandwidths to be able to cover burst-attacks (hundreds of MHz to 1 GHz)	International Competitive Bidding	RFP	2012-07	TBD	TBD	Y. Van Schendel (4202)	Under development
21	Acquisition of 4 additional key management cabinets to be installed in N-, P-, PABX-area and a larger one at SSC	73,000.00	Improve management of key bunches used by the different technical and security services. Important from a security standpoint (loss of a key bunch having a significant security/access control and financial implications) as personnel costing impact	Formal Competitive Bidding (5 firms)	IFB	TBD	TBD	TBD	D. Vanderveken (4473)	For standardisation with already existing key cabinets, material should be DEISTER, possibility to order directly from this manufacturer, in which case SOLE SOURCE might be requested
22	Physical protection of blocker control center	30,000.00	Hardening of the cabinets holding the blocker control units and so limit exposure to hostile actions. At the time the blocker control center was installed outside of the main security perimeter in front of the NATO HQ main entrance. Feasibility study and works should be coordinated with EM/IFM and others, to comply with standards	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	D. Vanderveken (4473)	
23	Alternate Site Security Center. Previsouly identified to EM(BPA) and the Budget Committee as SLEP Project #8. Mix of various items, for office furniture to different technical equipment (screens, av eqt, etc.). Eqt will be ordered under RFQ, some interior works like paintings could be done through an axisting framework contract, Furniture will be subject to RFQ of IFB.	135,000.00	See multiple items inserted in detailed PADS for this project	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Under development
24	Subscription to the ASTRID network for some 30 TETRA radios from the HQ Security Force, the Fire & First Medical Aid (FFMA) unit and the SG Close Protection Unit (CPU).	20,000.00	Renew the yearly subscription of three selected groups of TETRA radios to the host-nation emergency services network (ASTRID)	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Performance started
25	FiveseveN 5.7 ammunition	75,000.00	Allow appropriate stocks of ammunition for operational and training purposes, both for the HQ Security Force and for the Secretary General's Close Protection Unit (CPU)	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Closed

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26	Several items of clothing (uniform) to be requested from Arzoni (suits for Security Guards in the conference area, for Inspectors and for Close Protection agents)	25,000.00	Annual allowance of uniforms for the HQ Security Force and the Close Protection Unit.	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Sole source due to practical reasons (no NATO existing procedure imposes agents to standardize their clothing, current supplier is the only one allowing staff to chose from their showroom)
27	Several items of clothing (uniform black polos – long and short sleeves) to be requested from 5.11	29,500.00	Part of the annual allowance of uniforms for the HQ Security Force and the Close Protection Unit	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	D. Vanderveken (4473)	Under development
28	Replacement of 5.11 parkas for security agents	25,000.00	Part of the annual allowance of uniforms for the HQ Security Force	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	D. Vanderveken (4473)	Under development
29	Several different items to be used as consumables for the production of access passes (see detailed PADS)	140,000.00	Ensure enough consumables are available to support the production of NATO HQ access passes during 2012 including the NATO Summit in Chicago.	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Closed
30	5.56 Support Weapons for High Threat Locations	22,000.00	Ensure availability of 8 support weapons for high threat locations (5.56 delivery system), including ancillaries	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Closed
31	Consultancy on developing generic security risk assessments for NATO CIS operations supporting NATO civil and military bodies (see detailed PADS)	40,000.00	Support the ongoing enhancement of risk assessment tools, notably PILAR, and the development of generic security risk assessments for NATO CIS operations supporting NATO civil and military bodies, including the update of the IA Threats Catalogue based on outcome of the generic security risk assessments	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Performance started
32	WP3 - NW Access Control and associated MS + Design for WP4 in pursuant to ICB 2009/06 Contract 2010/5452	700,000.00	Provide and install the various hardware and software required to implement a new Local Area Network for both LRE and Minerva network	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Awarded

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33	WP4 - VOIP and Wireless in Press area and car park and associated MS +Design WP5 in pursuant to ICB 2009/06 Contract 2010/5452	350,000.00	Provide and install the various hardware and software required to implement a new Local Area Network for both LRE and Minerva network	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Awarded
34	NMS for Delegations in pursuant to ICB 2009/06 Contract 2010/5452	600,000.00	Provide and install the various hardware and software required to implement a new Local Area Network for both LRE and Minerva network	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Awarded
35	Training Active components in pursuant to ICB 2009/06 Contract 2010/5452	85,000.00	Provide and install the various hardware and software required to implement a new Local Area Network for both LRE and Minerva network	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Awarded
36	Maintenance in pursuant to ICB 2009/06 Contract 2010/5452	600,000.00	Provide and install the various hardware and software required to implement a new Local Area Network for both LRE and Minerva network	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Awarded
37	WP4b - New backup solution, ICT resilience improvements and support to a resilience test exercise in pursuant to ICB 2008/43 Contract 2009/9967	365,000.00	Provide improvements and expansion to the new server environment and to accommodate new applications as the operational business requirements grow.	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Awarded
38	Maintenance Licenses EIM	125,487.00	Implement the Enterprise Information Management (EIM) software solution that will provide collaboration and records access services for corporate knowledge and information of all types	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Performance started
39	Helpdesk EIM	228,486.00	Implement the Enterprise Information Management (EIM) software solution that will provide collaboration and records access services for corporate knowledge and information of all types	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Awarded
40	Methods & Plans milestone 6 in pursuant to ICB 2008/30 Contract 2009/2927	337,980.00	Integration and implement the Enterprise Information Management (EIM) software solution	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Awarded
41	Methods & Plans milestone 7 in pursuant to ICB 2008/30 Contract 2009/2927	183,460.00	Integration and implement the Enterprise Information Management (EIM) software solution	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Under contract 2009/2927 with Fujitsu
42	Methods & Plans milestone 8 in pursuant to ICB 2008/30 Contract 2009/2927	1,437,325.00	Integration and implement the Enterprise Information Management (EIM) software solution	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Under contract 2009/2927 with Fujitsu
43	Methods & Plans milestone 9 in pursuant to ICB 2008/30 Contract 2009/2928	590,984.00	Integration and implement the Enterprise Information Management (EIM) software solution	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Under contract 2009/2927 with Fujitsu
44	Methods & Plans milestone 10 in pursuant to ICB 2008/30 Contract 2009/2928	100,196.00	Integration and implement the Enterprise Information Management (EIM) software solution	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Under contract 2009/2927 with Fujitsu
45	IS Data Migration in pursuant to ICB 2008/30 Contract 2009/2927	105,726.00	Integration and implement the Enterprise Information Management (EIM) software solution	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Under contract 2009/2927 with Fujitsu - subject to waiver for project change and contract amendment
46	PCR IMS Data Migration in pursuant to ICB 2008/30 Contract 2009/2927	105,000.00	Integration and implement the Enterprise Information Management (EIM) software solution	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Under contract 2009/2927 with Fujitsu - subject to waiver for project change and contract amendment
47	PCR Common Domain Design in pursuant to ICB 2008/30 Contract 2009/2927	565,441.00	Integration and implement the Enterprise Information Management (EIM) software solution	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Under contract 2009/2927 with Fujitsu - subject to waiver for project change and contract amendment
48	Some PCRs EIM in pursuant to ICB 2008/30 Contract 2009/2927	447,540.83	Integration and implement the Enterprise Information Management (EIM) software solution	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	Under contract 2009/2927 with Fujitsu - subject to waiver for project change and contract amendment
49	Training EIM in pursuant to ICB 2008/30 Contract 2009/2927	62,145.95	Integration and implement the Enterprise Information Management (EIM) software solution	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	
50	First Purchase order for the ERP Software contract	500,000.00	Procure an ERP integrated solution	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Performance started

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51	First Purchase order or WP1 of System Integration	750,000.00	Provide the essential automation of NATO HQ information system and of the infrastructure delivered so far by NR2	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	To be issued under contract awarded through RFP 2011-28
52	Second Purchase order or WP2 of System Integration	1,000,000.00	Provide the essential automation of NATO HQ information system and of the infrastructure delivered so far by NR2	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	To be issued under contract awarded through RFP 2011-28
53	Constellation Project - ERP Solution Implementation and Support	10,000,000.00	Implement services for the selected ERP application	International Competitive Bidding	RFP	2012-02	30/03/2012	29/06/2012	Y. Van Schendel (4202)	Solicitation released
54	First Purchase orders for the implementation services	4,500,000.00	First ERP system increment	Sole source	no solicitation required/Negotiated	2012-02	N/A	N/A	Y. Van Schendel (4202)	To be issued under contract awarded through RFP 2012-02
55	NOR PPM Requirements Management Products and Services	120,000.00	Create a PPM systems requirements baseline, validate the to-be functional architecture, and assist NOR in the development of the solicitation of offers for the implementation of the PPM system	Formal Competitive Bidding (5 firms)	RFP	2011-43	15/12/2011	26/01/2012	Y. Van Schendel (4202)	Performance started
56	Procurement and implementation of an enterprise level Project Portfolio Management (PPM) System in the NATO Office of Resources which will provide a full suite of planning, forecasting, analysis, and reporting capabilities	3,000,000.00	Support modernisation of financial and implementation management and resource planning processes which was mandated by the Secretary General, the Council, and defence Ministers as part of the NATO resource reform	International Competitive Bidding	RFP	2012-08	15/07/2012	15/09/2012	Y. Van Schendel (4202)	Under development
57	Independent Verification & Validation (IV&V) Services	TBD	Through independent review and evaluation as a major risk mitigation activity, ensure that the project of implementation of a PPM system is on track and that requirements defined for the software application are implemented and the system performs as expected.	Formal Competitive Bidding (5 firms)	RFP	TBD	TBD	TBD	Y. Van Schendel (4202)	Under development

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58	<p>Wooden Fire Resistant Doors & Acoustic Doors. Issue a price quotation for purchasing fire-rated single and double doors in order to comply with fire regulations. Procured doors will be installed using In-House labour or via the already established Framework Contract for Interior Works. Documents prepared (drawings and specifications) for 2012 can be re-utilized for following year acquisitions.</p>	21,000.00	Comply with legal fire regulations for refurbishment and facility maintenance projects.	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	D. Vanderveken (4473)	BPA for the whole year to be established further to RFQ -Could be consolidated with item 65
59	<p>New or repaired interior and exterior shading systems. Issue a call for bids (labour and materials) for the repair-replacement of existing and the installation of new interior louver drapes and exterior sunscreens. Original program was set up in 2011. Previous technical data can be edited for re-use in new call for bids. The new call for bids would be coordinated with the IMS as they have a budget (+/- Euro 80 K) for replacement-installation louver drapes and sunscreens. Coordinated with Danielle Vanderveken.</p>	20,000.00	Execute the program set up in 2011 for placing shading equipment in order to reduce electric consumption.	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	D. Vanderveken (4473)	Framework contract to be established for the whole year (renewable) further to RFQ

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60	Bathrooms. Outsourcing the works (supply & labour) of renovation of bathrooms. Issue a call for bids for a works contract or a price quotation for purchasing material and have works performed in-house or via a framework contract.	25,000.00	Execute the MTFP.	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	D. Vanderveken (4473)	Awaiting IFM decision. In principle RFQ for those specific works
61	Private Office "face-lift" works. Issue a call for bids for a works contract or a price quotation for purchasing material and have works performed in-house or via a framework contract.	35,000.00	Keep up the buildings that get progressively older and whose useful lifetime is exceeded.	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	D. Vanderveken (4473)	To be executed under the existing framework contract (internal works)

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62	<p>Inspection and Repair of Roof Cover. Issue a call for bids (labour and materials) for the inspection and repair of the roofing system; to include roof cover, parapets, collectors, and down spouts. Prepare plans and specifications for contracting action.</p>	50,000.00	Avoid roof collapses through the execution of the MTFP.	Formal Competitive Bidding (5 firms)	IFB	2012-09	TBD	TBD	D. Vanderveken (4473)	Under development
63	<p>Electrical works. Outsourcing the works (labour only) of modifications to the electric circuit required because of the decay of the installations and mainly due to moves at NATO. Issue a call for bids based on technical specifications.</p>	65,000.00	Stop or remedy decay of the installations. Continue an on-going program as stated in the MTFP.	Formal Competitive Bidding (5 firms)	IFB	2012-27	25/04/2012	04/06/2012	D. Vanderveken (4473)	Solicitation released

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64	<p>Identification and Removal of Asbestos. Outsourcing the inventory of asbestos mission, i.e. the inventory of asbestos components which were not removed, check up of degree of protection, fixation. This inventory survey must be checked each year on a visual basis. Once identified, asbestos has to be removed by outsourced specialized firms (supply & labour) as this is a legal obligation 24/10/2011 Issue two call for bids based on technical specifications; one for identification and one for removal.</p>	30,000.00	Comply with health and safety rules. Execute the MTFP.	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	D. Vanderveken (4473)	
65	<p>Window Frames Repairs. Issue a price quotation for purchasing new windows (frames and glazing) for the replacement of failing windows. Procured windows will be installed using In-House labour or via the already established Framework Contract for Interior Works. Documents prepared (drawings and specifications) for 2012 can be re-utilized for following year acquisitions. Issue a price quotation for purchasing material and have works performed in-house or via a framework contract.</p>	30,000.00	Stop water infiltration into the building. Limit the potential growth of mould and mildew within the building that could provoke health problems.	Request For Quotation (3 firms)	RFQ	TBD	TBD	TBD	D. Vanderveken (4473)	Framework contract to be established for the whole year (renewable) further to RFQ

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66	Solve complaints FD-JE Building Outsourcing the works (supply & labour) of solving complaints of occupants of FD-JE Bldg. Issue a call for bids based on technical specifications.	50,000.00	Remedy the Health & Safety situation and execute the MTFP.	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	E. Asensio (4480)	Under development. Multiple contracts to be awarded
67	M2 & M3 Building Façades Outsourcing the works (supply & labour) of repairing M2 & M3 Building Façades. Issue a call for bids based on technical specifications.	85,000.00	Remedy the water infiltration which will eventually affect the building shell and building systems. Execute the MTFP.	Formal Competitive Bidding (5 firms)	IFB	2012-11	TBD	TBD	D. Vanderveken (4473)	Under development

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68	Replacement of AA Elevator. Outsourcing the works (supply & labour) of replacing the AA Elevator. Issue a call for bids based on technical specifications.	100,000.00	Repair broken elevator. Execute MTFP.	Formal Competitive Bidding (5 firms)	IFB	2012-33	30/06/2012	15/08/2012	D. Vanderveken (4473)	Solicitation released
69	Consultance services for architectural and engineering studies	51,500.00	Provide IFM with the necessary expertise and help compensate the lack of human resources IFM is still facing (no Head Technical Services)	Formal Competitive Bidding (5 firms)	RFP	2012-12	TBD	TBD	D. Vanderveken (4473)	Under development. A framework contract will be established
70	Maintenance Split Units Contract	60,000.00	Upkeep of the building and equipment. Present contract 5544 with ACCUBEL - PVA N° 1804 DU 10/02/2011 has been extended for 2012. Call for bids should be issued for 2013.	Formal Competitive Bidding (5 firms)	RFP	2012-13	TBD	TBD	D. Vanderveken (4473)	Specifications under development. To be provided to procurement at the latest by 30/06/2012.

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71	Maintenance contract for landscaped areas and lawns, to include flower beds and tree maintenance, and roof cleaning.	62,200 to 147,500	Upkeep of HQ site areas. Present contract 5445 with EUROGREEN - PVA num. 1848 du 28/04/2011 has been extended for part of 2012, until call for bids is ready. Current contract requested for extension until 1 April 2012 so that new contract can start with Spring planting and lawn maintenance season.	International Competitive Bidding	RFP	2012-14	01/08/2012	TBD	E. Asensio (4480)	Under development
72	Maintenance contract Windows Cleaning.	155,000.00	Upkeep of the building and equipment	International Competitive Bidding	RFP	2012-14	TBD	TBD	E. Asensio (4480)	Cancelled
73	Maintenance contract Bldgs Cleaning.	2,730,000.00	Upkeep of the building and equipment. Present contract 5557 with LAURENTY - PVA num. 1809 du 17/02/2011 has been extended for 2012. Call for bids should be issued for 2013. Specifications should reach P&S as early as possible in 2012, and at the latest by 30/06/2012. Call for bids shall regroup cleaning of the building & window cleaning.	International Competitive Bidding	RFP	2012-14	TBD	TBD	E. Asensio (4480)	Cancelled

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74	Maintenance contract Garbage Collection.	188,000 to 220,000	Upkeep of HQ site areas. Present contract 5380 with VEOLIA ENVIRONMENTAL SERVICES - PVA num. 1846 du 28/04/2011 has been extended for 2012. Call for bids should be issued for 2013. Specifications should reach P&S as early as possible in 2012, and at the latest by 30/06/2012.	International Competitive Bidding	RFP	2012-14	TBD	TBD	E. Asensio (4480)	Cancelled
75	5 licences of Trados SDL Automated Translation for Translation Services	60,000.00	Speed up the translation process by integrating into the existing Trados solution an automatic translation facility (including dictionaries, workflow, ...)	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Under development
76	Archives management system	55,000.00	Support the intellectual and physical management of the holdings; Include planning for archival storage and facilitate preparation of archival descriptions of the holdings (currently done in an ACCESS database). The system will also facilitate the move of the archival material to the new building and allow for advance space planning.	Formal Competitive Bidding (5 firms)	RFP	2012-15	TBD	TBD	Y. Van Schendel (4202)	Under development
77	Recruitment Management Tool	35,000.00	Speed up the recruitment process and allow more time for Recruitment Section members for analysis of application files. Short-term solution to be incorporated in the ERP.	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Under development
78	Multimedia equipment for conference rooms (screens, projectors and peripheral equipment)	73,000.00	Replacement of obsolete equipment with brand new technology	Formal Competitive Bidding (5 firms)	IFB	2012-28	11/06/2012	09/07/2012	Y. Van Schendel (4202)	Solicitation released
79	Paper for printers and copying machine in the International Staff	80,000.00	Procurement of paper for printers and copying machines to be used in IS Divisions as as in ICTM/AIM/Printing & Graphics	Formal Competitive Bidding (5 firms)	IFB	2012-17	TBD	TBD	Y. Van Schendel (4202)	Under development

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80	Rental of color printing machines (small production) for PrintShop and Graphic Sections	160,000.00	Replacement of existing contract for rental of color printing machines (small production) that is coming to an end.	Formal Competitive Bidding (5 firms)	RFP	TBD	TBD	TBD	Y. Van Schendel (4202)	Waiting for confirmation that this will not be cancelled
81	IT Hardware Equipment (workstations, printers, fax, scanners)	300,000.00	Procurement of IT Hardware equipment (wks, printers, fax, scanners) in order to execute the ICTM replacement programme (replacement of equipment every four years) and to meet the unplanned requests from customers.	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	Y. Van Schendel (4202)	Performance started
82	Preliminary O&M study	44,800.00	Provide indicative running cost for new HQ	Sole source	No solicitation required/Negotiated	N/A	N/A	N/A	E. Asensio (4480)	Awarded
83	O&M Study - Including Logistics	500,000.00	Provide strategic facilities management plan, schedules, layouts, and operational budget for new HQ	International Competitive Bidding	RFP	TBD	TBD	TBD	E. Asensio (4480)	Under development
84	Outsourcing study	158,000.00	Assess HQ operations, market provisions and contracting options for pursuing outsourcing strategies	International Competitive Bidding	RFP	2012-18	TBD	TBD	E. Asensio (4480)	Under development
85	Catering and retail study	240,000.00	Operational planning and commercial framework	International Competitive Bidding	RFP	TBD	TBD	TBD	E. Asensio (4480)	Cancelled
86	Follow-up to O&M study	75,000.00	Fine tune and complete logistical layouts	Formal Competitive Bidding (5 firms)	RFP	TBD	TBD	TBD	E. Asensio (4480)	Cancelled
87	Facilities Management and move capacity building in HQS	350,000.00	Facilitation of facilities management restructuring and populating PlanON	International Competitive Bidding	RFP	TBD	TBD	TBD	E. Asensio (4480)	Cancelled
88	Move planning and logistics consultancy	250,000.00	Specialist relocation resource planning and provisioning	International Competitive Bidding	RFP	TBD	TBD	TBD	E. Asensio (4480)	Cancelled
89	Art Curator	50,000.00	Assessment of NATO art stock, space categorisation, insurance and installation	International Competitive Bidding	RFP	TBD	TBD	TBD	E. Asensio (4480)	Cancelled

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90	Movers (excluding insurance)	250,000.00	Additional expertise for relocating specialist items (e.g., ICT and archives)	International Competitive Bidding	RFP	TBD	TBD	TBD	E. Asensio (4480)	Cancelled
91	Early occupancy survey	50,000.00	Allowance for a mid-occupancy staff/stakeholder satisfaction survey	International Competitive Bidding	RFP	TBD	TBD	TBD	E. Asensio (4480)	Cancelled
92	Post-occupancy satisfaction survey	50,000.00	Evaluation and recommendations on improvements to welfare and service delivery	International Competitive Bidding	RFP	TBD	TBD	TBD	E. Asensio (4480)	Cancelled
93	Post-occupation follow-up	150,000.00	Additional manpower expertise to meet operational goals	International Competitive Bidding	RFP	TBD	TBD	TBD	E. Asensio (4480)	Cancelled
94	Post-occupation Facilities Management consultancy	150,000.00	Additional operational support to new FM/HQS to align with new operational models	International Competitive Bidding	RFP	TBD	TBD	TBD	E. Asensio (4480)	Cancelled
95	Resource benchmarking study	50,000.00	Assessment and advice on framework/procurement of energy to the new HQ	Formal Competitive Bidding (5 firms)	RFP	TBD	TBD	TBD	E. Asensio (4480)	Cancelled
96	Blanket Purchase Agreement for the provision of painting materials	39,000.00	Procurement of painting products and consumables	Request For Quotation (3 firms)	RFQ	2012-03	TBD	TBD	F. Salmier (4476)	Under development
97	Shared Services Design	3,000,000.00	Consulting services to support the design of the future organisational bluepring of the shared services	International Competitive Bidding	RFP	2012-10	30/08/2012	30/10/2012	E. Asensio (4480)	Under development
98	Provision of Internet services to Afghan Universities	300,000.00	Provision of Internet services at three Afghan universities	International Competitive Bidding	IFB	2012-25	14/04/2012	03/05/2012	Y. Van Schendel (4202)	Under evaluation
99	Provision on transcription services	39,000.00	Provision of audio transcription services under a blanket purchase agreement	Request For Quotation (3 firms)	RFQ	2012-14	23/04/2012	30/05/2012	Y. Van Schendel (4202)	Performance started
100	Provision of Travel&Expenses Card Services	N/A	Provision of T&E corporate card services	Formal Competitive Bidding (5 firms)	RFP	2012-07	07/06/2012	03/07/2012	Y. Van Schendel (4202)	Solicitation released
101	Provision of Management and Advisory Services	3,000,000.00	Multiple-award framework agreement for the provision of management and advisory services to support NATO improvement and organisational change initiatives	International Competitive Bidding	RFP	2012-20	15/07/2012	30/08/2012	E. Asensio (4480)	Under development
102	Provision of Electricity	2,000,000.00	Procurement of electricity	International Competitive Bidding	IFB	2012-26	18/05/2012	29/05/2012	D. Vanderveken (4473)	Performance started