

MARINE CORPS MARINE CORPS MARINE CORPS BASE CAMP LEJEUNE, NORTH CAROLINA 28542

> FAC:ACA:mkc 11013 10 AUG 1981

IN REPLY REFER TO

From: Commanding General To: Commandant of the Marine Corps (Code LFF-1)

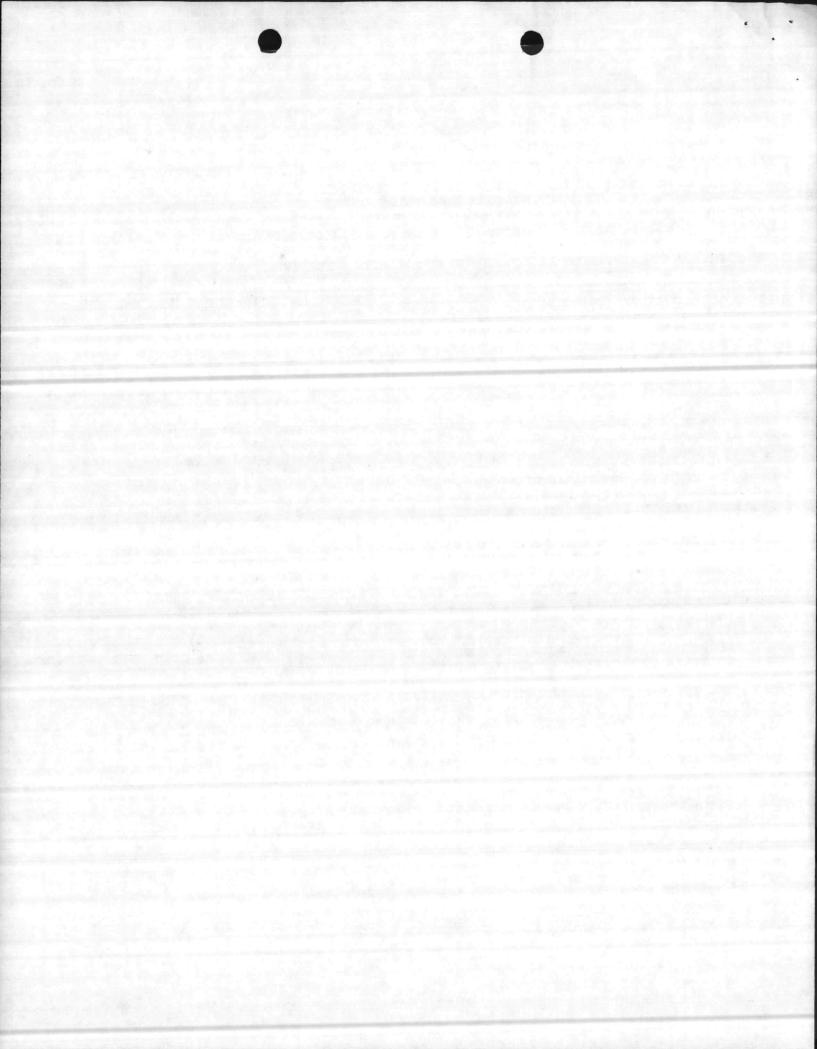
- Subj: Military Construction Program for Marine Corps Base, Camp Lejeune, North Carolina, FY-84 through FY-88; submission of
- Ref: (a) CMC ltr LFF-1-LAW: jql 11000/CLNC of 25 Feb 1981
  - (b) TelCon Mr. A. Austin, MCB, CamLej w/Mr. Tom Barr, HQMC (LFF-1) of 29 Jul 1981
  - (c) CG MCB 1tr FAC:ACA:mkc P-600 of 14 May 1981
  - (d) CMC ltr LFF-1-JPH: jaq 11011/CLNC of 3 Dec 1980
  - (e) CMC ltr LFF-1-BAR: jql of 19 Jun 1981
  - (f) CMC 171504Z JUL 81
  - (g) CG MCB CLNC 061829Z APR 81

Encl: (1) Comments on the Camp Lejeune FY-84/88 MCON Program

- (2) NAVMC Form 10956, FY-84 through FY-88 MCON Program (5 sheets) of 1 Aug 1981
- (3) FY-84 MCON Program consisting of summary NAVMC Form 10956 and DD Forms 1391 of 1 Aug 1981 (with facility studies and photographs, where applicable)
- (4) FY-85 MCON Program consisting of summary NAVMC Form 10956 and DD Forms 1391 of 1 Aug 1981 (with facility studies and photographs, where applicable)
- (5) FY-86 MCON Program consisting of summary NAVMC Form 10956 and DD Form 1391 of 1 Aug 1981 w/facility studies
- (6) FY-87 MCON Program consisting of summary NAVMC Form 10956 and DD Form 1391 of 1 Aug 1981 w/facility studies
- (7) FY-88 MCON Program consisting of summary NAVMC Form 10956 and DD Form 1391 of 1 Aug 1981 w/facility studies
- (8) NAVMC Forms 11069, Site Approval Request Forms

1. Reference (a) provides detailed guidance and submission dates for various Marine Corps construction programs. Enclosures (1) through (8) provide the requested data for the Camp Lejeune Five-Year Military Construction Program, FY-84 through FY-88. The submission due date was extended to 12 August by reference (b).

2. More specifically, enclosure (1) provides comments concerning new projects or noteworthy changes to old projects. Enclosure (2) provides a summary of all projects for the five-year period FY-84 through FY-88. Enclosures (3) through (7) provide individual projects nominated for a specific fiscal year, beginning in FY-84. Each specific year is preceded with a summary sheet for rapid reference. As directed in reference (a), previously submitted projects are not included herein and are so indicated with an asterisk on the appropriate NAVMC form 10956. However, the DD Forms 1391 for these projects are included for continuity. Enclosure (8) provides site approval request forms for all projects listed in the FY-84 and FY-85 programs.





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3. Camp Lejeune's Five-Year Program consists of 48 projects, at a total cost of \$232.35 million, with an average annual cost of \$46.47 million. This level of funding is required to meet the goal of satisfying all barracks (UEPH) deficiencies and all combat vehicle maintenance shop deficiencies, both organizational and field levels, by the year 1988. Together, these two items constitute about three-fourths of the Camp Lejeune program, or about 183 million dollars. The remaining portion, \$49 million, satisfies deficiencies for other time-sensitive support items, such as utility projects, instructional facilities, administrative facilities, and . unforeseen requirements to satisfy deficiencies resulting from new missions. Projects to satisfy new missions and changes in the Five-Year Program are discussed in detail in enclosure (1).

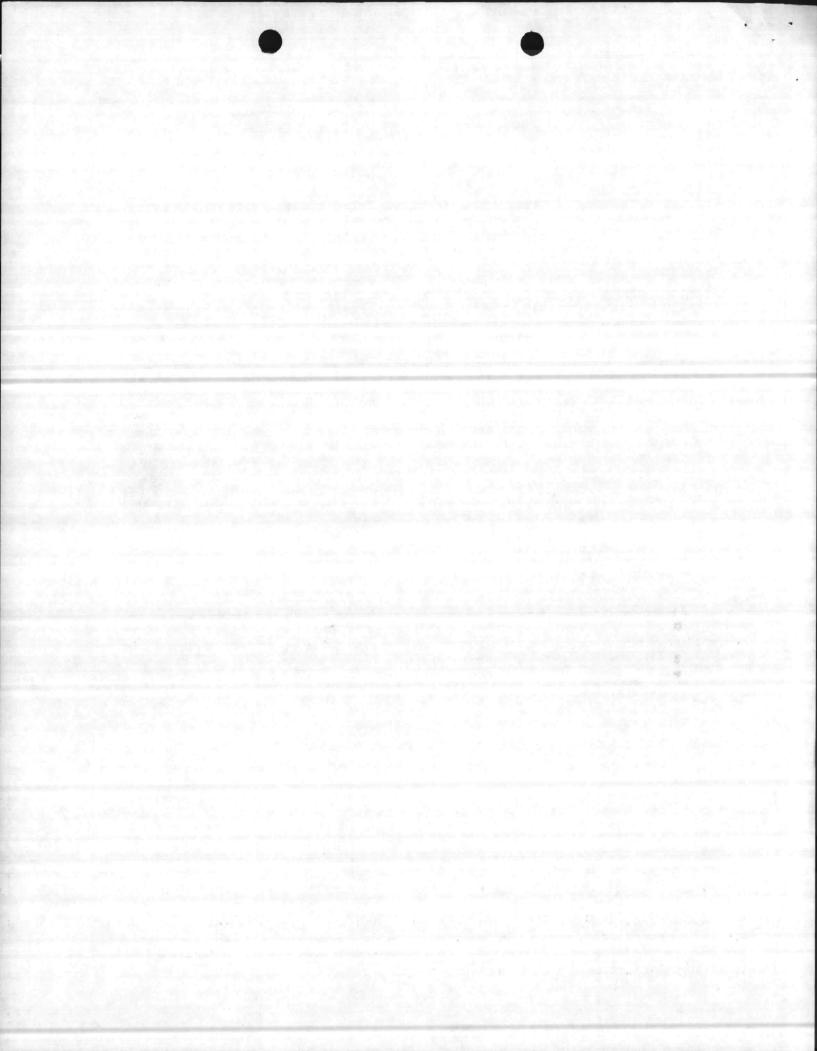
2.

Copy to: (w/encl less encl (8)) LANTNAVFACENGCOM (Code 09A21E) CG, 2d MarDiv, FMF CG, 2d FSSG, FMFLant CO, MCSSS

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C. G. COOPER



## COMMENTS, CAMP LEJEUNE FY-84/88 MILITARY CONSTRUCTION PROGRAM

#### Early Submissions

1. As requested by reference (a), Projects P-786, Cold Storage Plant, and P-065, Gymnasium, French Creek, were submitted on 2 June 1981.

## FY-84

1. The first year (FY-84) of the Five-Year Program is laden with new or urgent requirements for utility support, new initiatives, or new missions. They are:

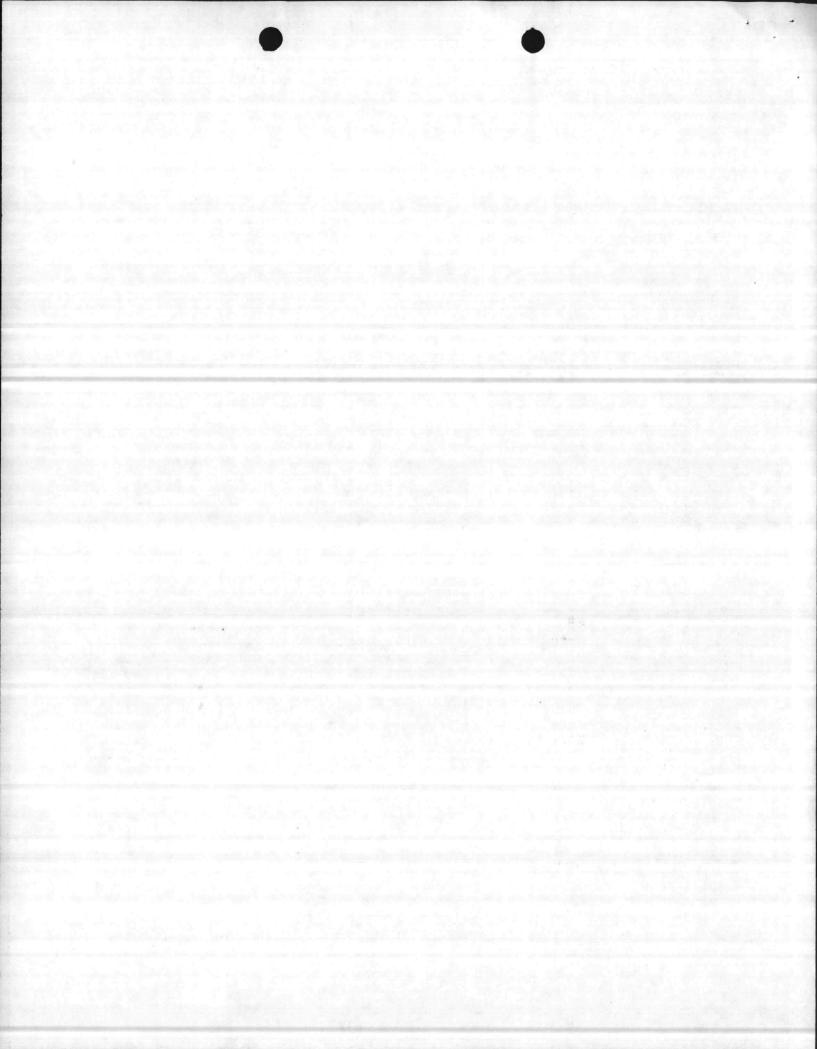
a. <u>P-784, Utility Expansion, Courthouse Bay</u>. This project has been authorized for early design and possible FY-83 funding. It is listed in the FY-84 funding program for continuity and because FY-83 funding has not been finalized.

b. <u>P-785</u>, Water Treatment Facilities Improvements, Hadnot Point, <u>Tarawa Terrace</u>, and <u>Montford Point</u>. P-785 has been authorized for design and is proposed for FY-84 funding. This project was submitted in 1980, but is resubmitted here to cover necessary scope increases to expand the Hadnot Point well field to replenish deminishing water supplies and the addition of a trunk main to connect the two water treatment plants in the Hadnot Point area.

c. <u>P-802, Convert Old Hospital to Division Headquarters</u>. Barring unforeseen delays, the new 205-bed hospital will be completed in June 1982. Patient care functions will be transferred by May 1983. Building H-1, the main hospital, and Building H-17, a warehouse, will be available to the Marine Corps in November 1983. A LANTNAVFACENGCOM sponsored contract will demolish several outlying buildings at that time. P-802 proposes space for a Division Headquarters, a consolidated disbursing office, and accommodations for other task organized functions, with billeting and messing for approximately 150 enlisted personnel who will live and work in Building H-1. This project is essential for occupancy of the building for these purposes. Proposed space/ building retention plans are discussed in detail in reference (a). The proposals remain valid in P-802 with one exception. P-802 provides for the retention of the back center wing of Building H-1, which contains the dining facility.

d. <u>P-628, UEPHs, Montford Point</u>. New missions for Montford Point include: Movement of the Personnel Administration School from Parris Island to Camp Lejeune; Consolidated Motor Vehicle Operators School (located temporarily at Camp Geiger); and concurrent Motor Vehicle Mechanics Schools. These new missions are reflected in references (d) and (e). The addition of the Personnel Administration School, which is scheduled to begin in November 1982, will reduce existing billeting space at Montford Point down to 72 square feet per man. If P-628 is approved for FY-84 funding, and allowing 24 months for construction, new billeting space will not be available until January 1986. The next approved new mission for Camp Lejeune is the Consolidated Driver Training School, now to occupy facilities in a maintenance-only holding pattern at Camp Geiger, but scheduled for Montford Point when new facilities become available. Any delay

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in approval of P-628 will seriously affect the ability to carry out these new missions.

e. P-808, Occupational Field 35 (OF 35) Mechanics School, Increment I. Beginning in FY-82, the existing 'M' series of Marine Corps motor transport vehicles will be replaced with a new suite of vehicles, which is an additional new mission for Montford Point. The phase-in/phase-out period will last through 1986. Trained mechanics will be required for both series of vehicles throughout the transition period, or until such time as the old series is completely phased out from the FMF. An exigent minor construction project has been submitted to HQMC to satisfy the initial receipt of new vehicles. That project provides for the erection of seven relocatable buildings to serve until permanent facilities can be provided. They are expected to be completed in October 1982. A series of three MCON projects for permanent facilities is programmed for FY-84, FY-85 and FY-86. The permanent facilities will satisfy deficiencies for all instructional facilities for the new suite of vehicles, including those being taught in the relocatable buildings, provided by the exigent project. The makeshift World War II facilities now being used will be demolished when the old 'M' series vehicles are phased out.

f. <u>P-806, Light Armored Vehicle (LAV) Shop</u>. Reference (f) announced the assignment of a new battalion scheduled for Camp Lejeune in 1985. P-806 is inserted in the FY-84 program, without scope or definition, as a matter of priority only since facilities do not exist for this mission. Project scope will be defined as information becomes available.

2. The remaining projects listed in the proposed FY-84 program are consistent with the approved HQMC program.

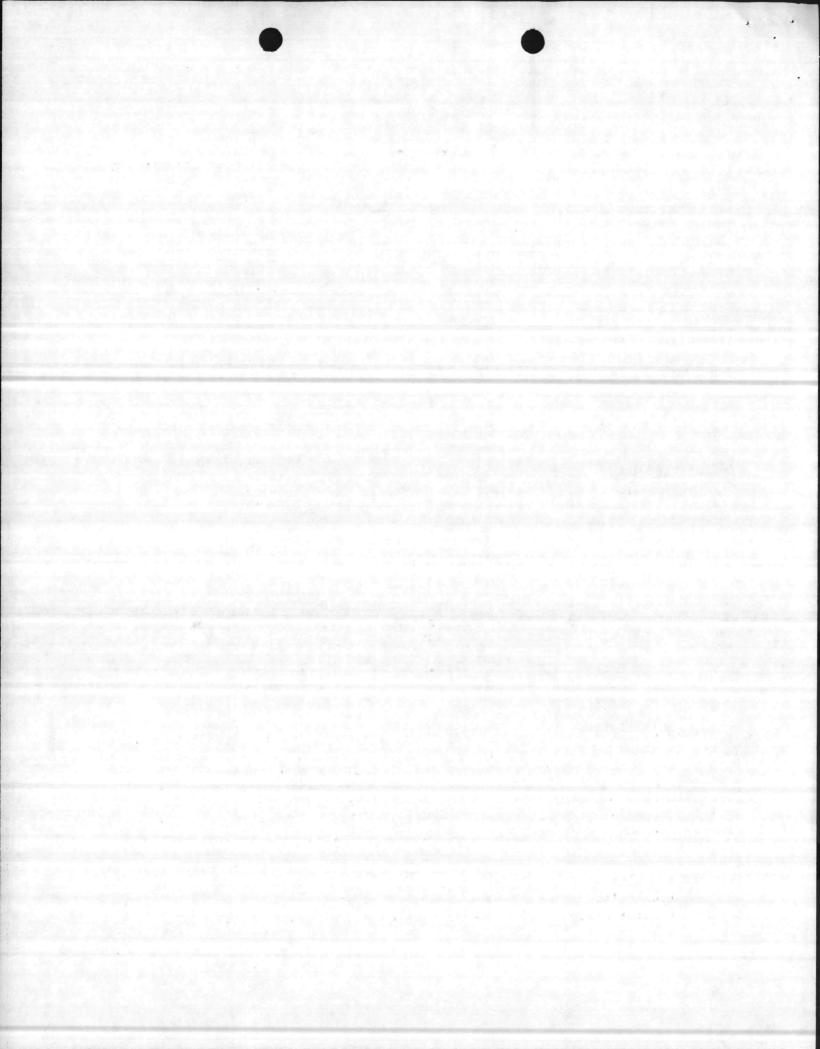
3. A collateral equipment list for portable items (nonconstruction) for P-802, Convert Hospital to Division Headquarters, and P-808, OF 35 Mechanics School, will be provided by separate correspondence. Build-in items that involve construction cost estimates are shown in all projects.

# FY-85

1. The proposed FY-85 program contains three new projects, they are:

a. <u>P-257, Field Maintenance Facility, Increment I</u>. This project consist of new maintenance facilities for 2d Maintenance Battalion, 2d Force Service Support Group to perform regional 3d and 4th echelon maintenance on FMF equipment for the 2d Marine Division, 2d Force Service Support Group, and 2d Marine Aircraft Wing. Operations are now being performed in permanent warehouse facilities and other substandard makeshift facilities. The orginal definitive drawings for this facility, depicted in NAVFAC P-272, Part IV, call for one large (11 acre) building. Conforming to realistic annual funding levels, the field maintenance facility is broken down into four increments; P-257 for FY-85,

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P-803 for FY-86, P-804 for FY-87, and P-805 for FY-88. However, equipment flow patterns must have continuity for maximum operational efficiency. Accordingly, it is recommended that the PED or 35% design be accomplished for all four projects at the initial state in P-257. In addition to satisfying requirements for badly needed maintenance facilities, new facilities resulting from these four projects will liberate over a quarter of a million square feet of badly needed warehouse space. Reference (g) discusses warehouse storage problems at Camp Lejeune in detail.

b. <u>P-790, Sewage System Improvements, Hadnot Point</u>. Construction resulting from this project will satisfy requirements for additional sewer plant influent enhanced by an ongoing 7.7 million dollar pollution abatement project, P-996, to contain run-off at all wash and grease stations at Camp Lejeune.

c. P-809, OF 35 Mechanics School, Increment II. This is the 2d increment of the Mechanics School discussed in P-808, FY-84, above.

2. The remaining projects proposed for the FY-85 program are UEPH's, shops and admin facilities, and are in consonance with previously reviewed programs.

### FY-86

1. New projects proposed for FY-86 are:

a. <u>P-803, Field Maintenance Shop, Increment II.</u> A continuation of P-257, discussed in FY-85, above.

b. <u>P-810, OF 35 Mechanics School, Increment III</u>. A continuation of P-808, discussed in FY-84 above.

2. The remaining projects are in consonance with previously reviewed programs.

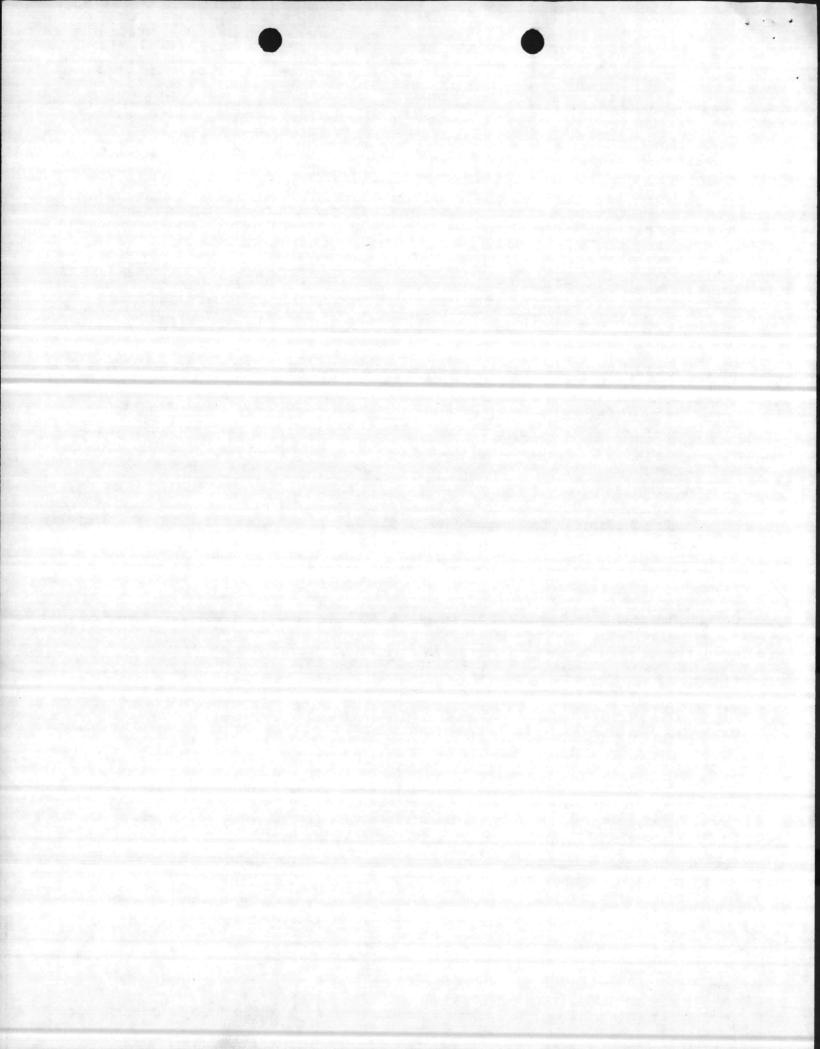
#### FY-87

1. New projects proposed for FY-87 are:

a. <u>P-807, OF 35 Driver Training School</u>. An East Coast Motor Vehicle Operators Course (Consolidated Field Skills Training) will begin, temporarily, in the Camp Geiger area in FY-82. Ultimately, when new, permanent facilities become available at Montford Point (FY-87), the school will be collocated with the other MCSSS schools at Montford Point. The initial school will open at Camp Geiger in May 1982 in old facilities vacated by 2d Radio Battalion. This will include barracks, messing, administrative and instructional facilities. Construction/conversion will not be required and only minimal maintenance and repair will be performed on the existing facilities. New construction for shop and instructional facilities are programmed for Montford Point in the FY-87 Military Construction Program to satisfy long-range requirements with permanent facilities. This new mission is also reflected in the amendment to the Facilities Support Requirements document of reference (e).

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b. P-804, Field Maintenance Shop, Increment III. A continuation of P-257, discussed in FY-85 above.

2. The remaining projects proposed for FY-87 are in consonance with previously reviewed programs.

# FY-88

1. New projects proposed for FY-88 are:

a. <u>P-805, Field Maintenance Shop, Increment IV</u>. This project concludes a series of four projects for 2d Maintenance Battalion, initiated in P-257, FY-85, above.

2. The remaining projects proposed for FY-88 are in consonance with previously reviewed programs.

