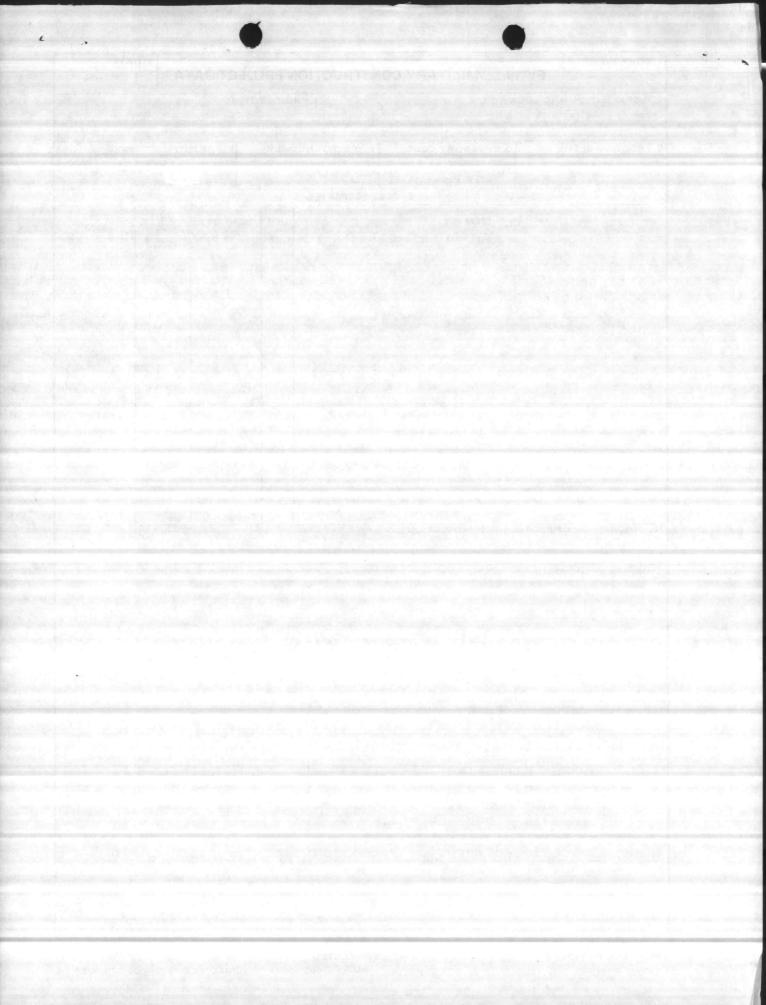
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S/N 0102-LF-001-3910

*U.S. GOVERNMENT PRINTING OFFICE: 1979-603-076/3959 2-1



NAVFAC 11013/7 (1-78) Supersedes NAVDOCKS 2417 and 2417A				DATE DATE PREPARED 18 Sep 85				SHEET 1 OF 1	
ACTIVITY AND LOCATION Marine Corps Base <u>Camp Geiger, NC 28542 G-540, G-550</u> PROJECT FITLE			CONSTRUCTION	I CONTRACT NO.	IDENTIFICATION NUMBER				
				ESTIMATED BY Huffman					y code number
			STATUS OF DESIGN PED 30% 100% FINA		FINAL Ot	FINAL Other (Specify)		ER NUMBER	
ITEM DESCRIPTION Replace one chiller each building		QUANTITY NUMBER UNIT		MATERIAL COST UNIT COST TOTAL		LABOR COST UNIT COST TOTAL		ENGINEERING ESTIMATE	
		2	UN		120,000		80,000		200,000
with energy efficien	t units			1					
Dincluding heat recla	im bundles								
connected to domesti	c hot water								
supply. Each unit t	o have (4)				1000		1999 - S. 1999 -		
four (50) fifty ton	compressors.				100 M				
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Overhead 15%	1	100 M				1999			30,000
Labor (Ins,SS) 18%		1				-	1.00		14,400
Material 4.5%		12			Le Sata				5,400
Sub_Total		1			12.190				249,800
Profit 10%		1							24,980
Sub Total		1			194			1.	274,780
Bond_1%				-		1000		1000 March 1	2,747
Basic Cost			1.1		1		-		277,527
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S/N 0105-LF-010-1335

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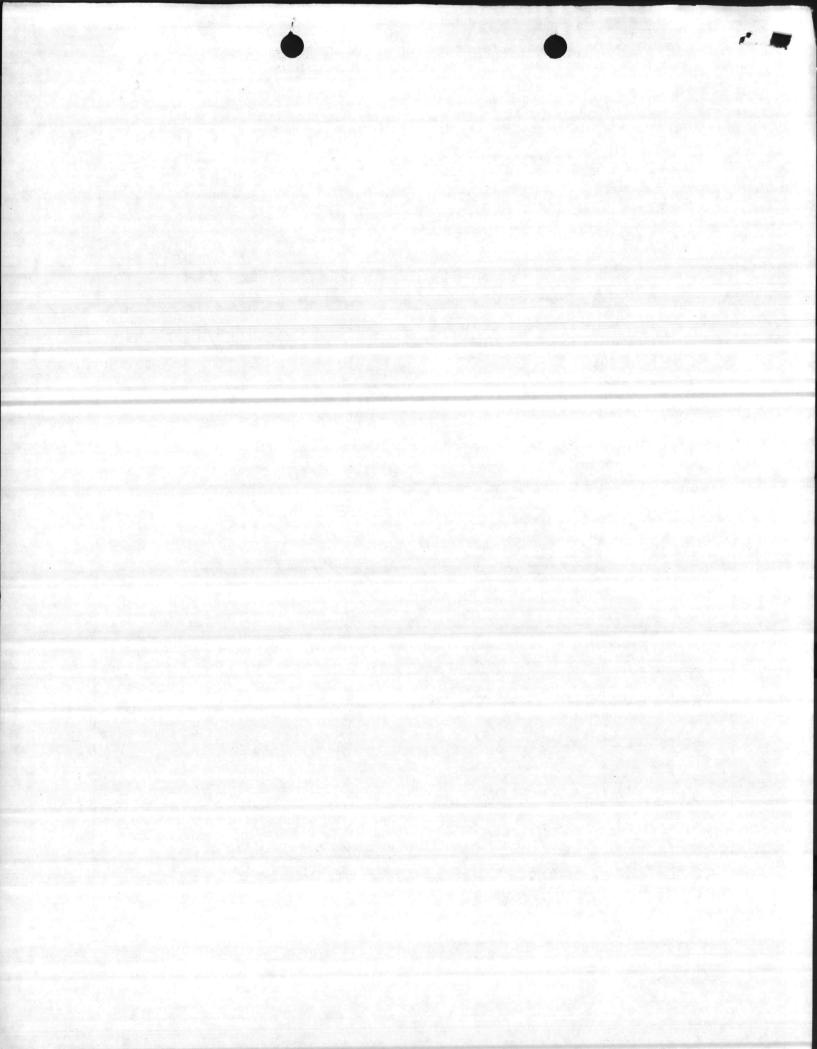
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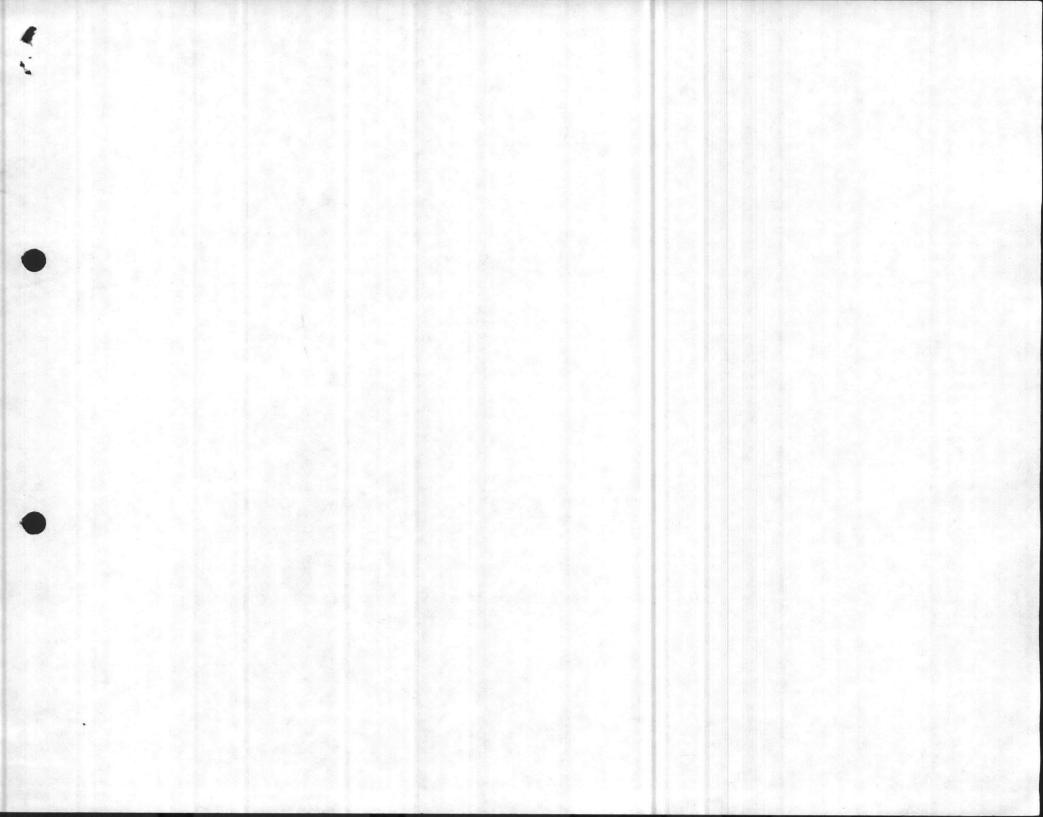
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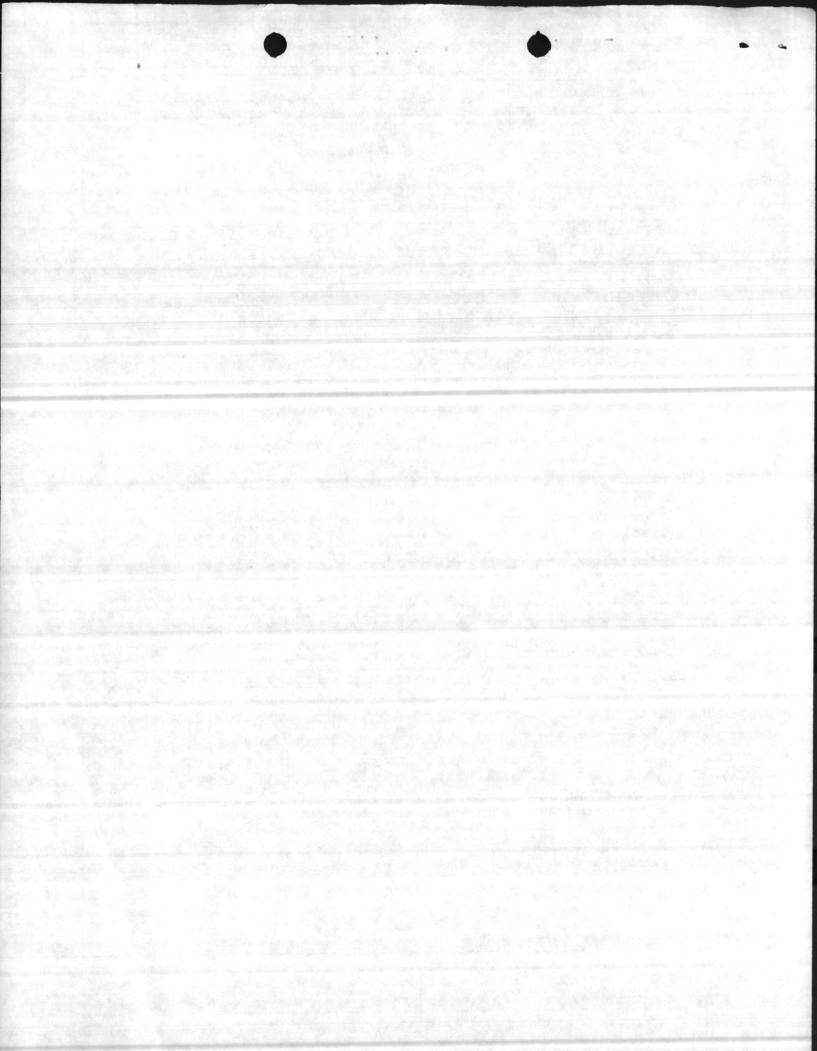


NAVFAC 11013/7 (1-78) Supersedes NAVDOCKS 2417 and 2417A	COST	ESTIM	ATE			PREPARED	SHEET	OF	
ACTIVITY AND LOCATION			CONSTRUCTION CONTRACT NO.					IDENTIFICATION NUMBER	
G-540, G-550 PROJECT TITLE			ESTIMATED BY Hulfman					OID	
REPLACE CHILLERS WITH ENERGY EFFI	CIENT	-	STATUS OF DES			er (Specity)	JOB ORDE	RNUMBER	
ITEM DESCRIPTION	QUANT		MATE UNIT COST	RIAL COST TOTAL	LAB UNIT COST	OR COST TOTAL	ENGINEER UNIT COST	TOTAL	
REPLACE ONE CHILLER EACH BUILDING	2	UN		120,000		80,000		200,000	
WITH ENERGY EFFICIENT UNITS									
INCLUDING HEAT RECLAIM BUNDLES									
CONNECTED TO DOMESTIC HOT									
NATER. SUPPLY, EACH UNIT TO HAVE	=								
HIFOUR (50) FIFTY TON COMPRESSORS				· ·					
BASIC COST				120,000		80,000		200,000	
OVERHEAD 1500			: -					30,000	
LABOR (INS, SS) 1890								14,400	
MATERIAL 4.5%								5,400	
SUBTOTAL								249,800	
PROFIT 10%0								24,780	
SUB TOTAL								274,784	
Bond 190								-	
BASIC COST				•				2,7 47	
:			<u>.</u>			· · · · ·			



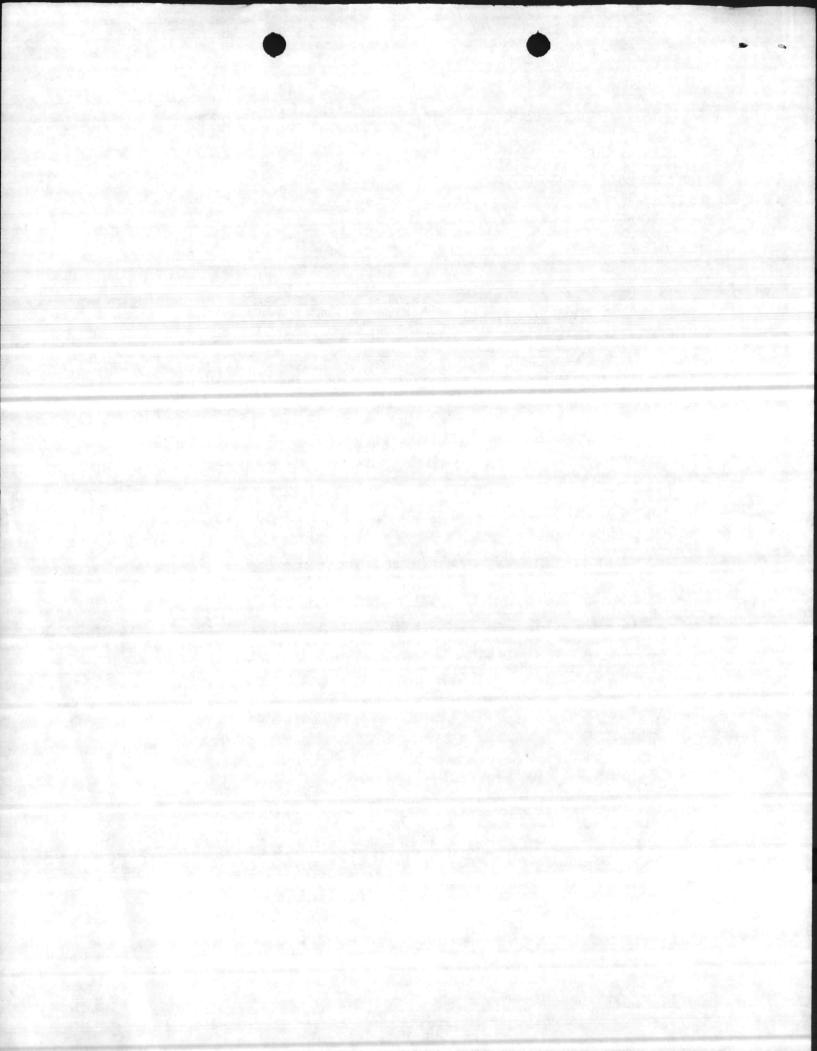
Activ	ity	Activity Name Yr	· No	• Day
B	MAR Line No.	Legennes Project Plan Yr. Activi	ty UIC //	19
	Þ\$6	Work Description		
	Pasility No.	DoD Cat. Time	Popofit	Fat Cast
	the same a set of the set of the set	DoD Cat. Time Code Reported Proj No.		Est. Cost (X\$000)
	(7540	5500 LE5036M		
E	G 550	JE SUDAIN		306/325
	Real P	roperty Deficiency Rating F	actors	
. <u>Com</u>	mand Importan	<u>ce</u> :		
Α.	High		10 pts.	
в.			5 pts.	
с.	Low		0 pts.	
. Fac	ility Categor	y Code		
A.	Operations		20 pts.	
	Training		17 pts.	
		ife (UEPH, Dining Fac etc.)		
	Utilities	ite (ohin, bining the ecc.,	13 pts.	
	Administrati	on	10 pts.	
F.		s (Public Works, Fire House		
	etc.)			
G.	Storage		6 pts.	
н.	Community Su	pport (MWR)	4 pts.	
. Inc	reased Mainte	nance Cost of the Real Prop	erty	
А.	High		20 pts	
в.	Medium		15 pts.	
с.	Low	in the second	5 pts.	
D.	None		0 pts.	
. Imp	act on Missic	<u>n</u>		
Α.	Critical		25 pts.	
в.	High		15 pts.	
с.	Medium		10 pts.	
D.	Low		5 pts.	
E.	None		0 pts.	
			A STATE OF A	

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4		
5.	Amortization Period	
	A. 1 or 2 Years	20 pts.
	B. 3 or 4 Years	15 pts.
	C. 5 or More Years	0 pts.
	D. None	o pes.
6.	Project Generated by:	
	A. CMC or Higher Authority Directed	5 pts.
	Program	
	B. Serious Life Safety Risk Hazard	5 pts. 5-0 pts.
	C. Other	570 pts.
	Computation	
	(1) $10 + (2) 15 + (3) 5 + (4) 5$	(-+(5)) / (-+(6)) = 45
HQM	C Representative Bui 13	Date 11/19/85
Act	ivity Representative	Date11/20/85
		/ /

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LFF-2:PJK:cvm 11019

ADDITIONAL DATA FOR REPAIR PROJECTS

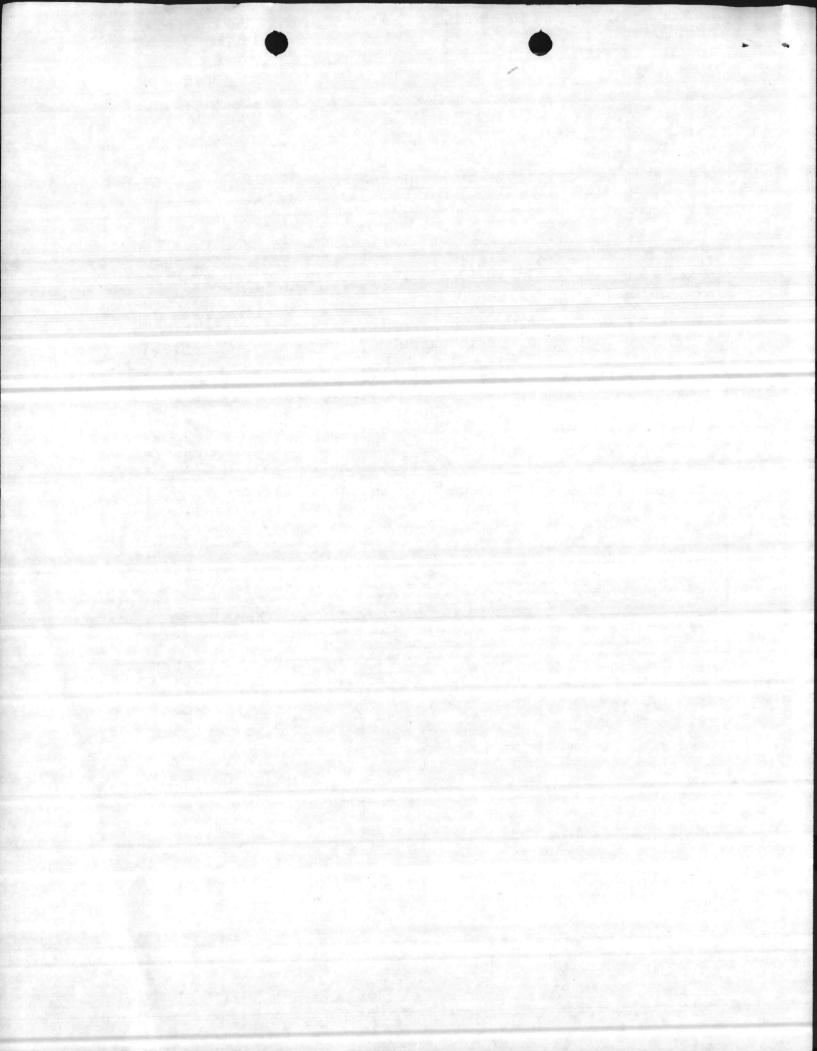
1. Will this project change asset condition code for facility where work is to be performed (i.e. from substandard to adequate)? <u>//</u> If so, site approval must be obtained from CMC (Code LFF-1) IAW MCO P11000.5 and P11000.12.

2. Is the facility planned or programmed for replacement or demolition? NO . If so, when?

3. Will the funded cost of this project exceed \$200K and 50 percent of the replacement cost of the facility? If so, economic analysis and ASN approval is required.

Will funded costs of project exceed \$3 million. NO 4. If so, ASN approval will be required.

5. Is page 1 DD 1391, Project Planning Data, attached? 465.



LFF-2:PJK:cvm 11014/13-12

INTERPRETATIONS OF RATING FACTORS

Factor 1, Command importance. Allows for the imponderables of command interest. Of the total number of line items, only one-third will be allowed in each category: e.g., if the BMAR Report and Projects Plan lists 15 category Code 2 deficiencies 5 can be high importance, 5 medium, the remainder low. Assignment of priority should be made prior to validation visit.

Factor 2, Facility Category Code (where work is proposed). Allows emphasis to be placed on a particular functional class of facility relative to others according to needs of the Marine Corps. Weights assigned each category may change from year to year as necessary.

Factor 3, Increased Maintenance Cost of the Real Property. The deficiency is such that continued deferment may result in higher maintenance costs (e.g., deferral of repiping a building may result in repetitive maintenance work) OR, if accomplished at a particular time or under particular circumstances, may result in lower costs (e.g., resurfacing a parking lot in conjunction with repairing a street).

(1) <u>High</u>. A high probability that maintenance costs or unit costs will increase by more than 25 percent without regard to routine price or wage increases.

(2) <u>Medium</u>. Same criteria as preceding, except that the rate of increase ranges from 10 to 25 percent.

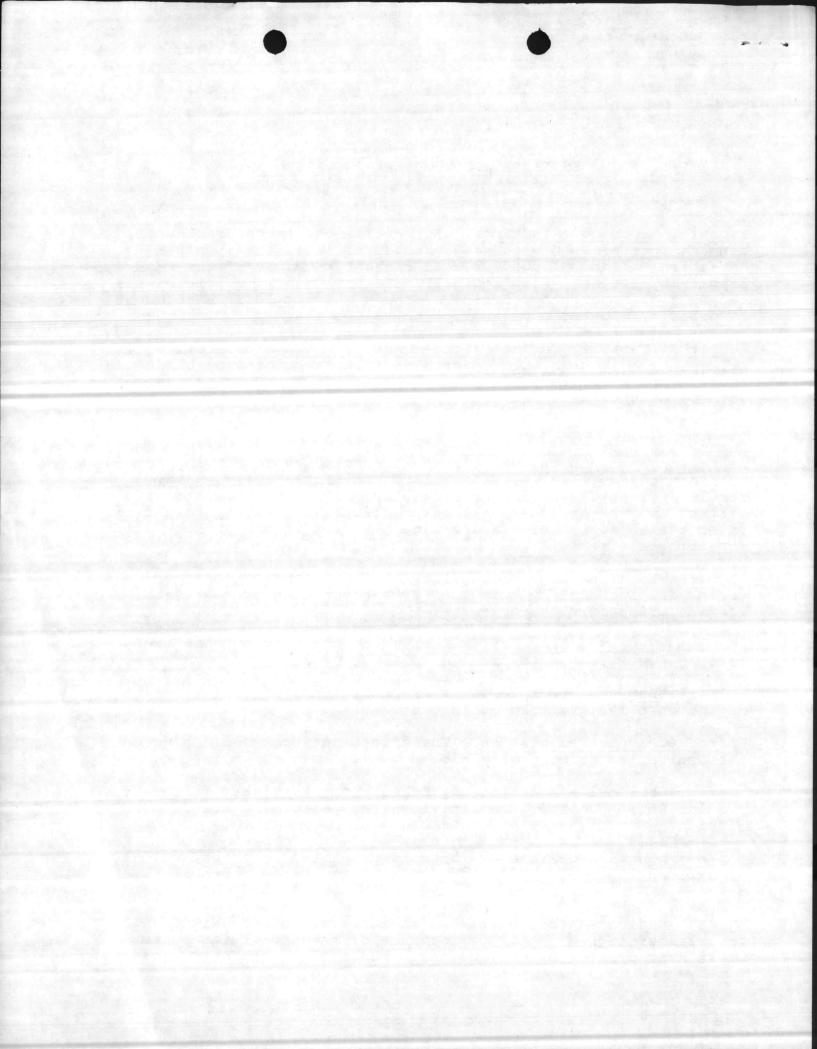
(3) Low. Same criteria as preceding, except that the rate of increase is less than 10 percent.

Factor 4, Impact on mission. The effect deferral would have on the activities primary mission.

a. Critical - A deficiency of such priority that failure to provide would prohibit the activity from performing its primary mission.

b. High - A deficiency which if permitted to exist, will significantly impair performance of the activities primary mission.

.c. Medium - A deficiency which if permitted to exist, will to a lesser degree impair performance of the activities primary mission or greatly hinder the performance of a secondary mission.



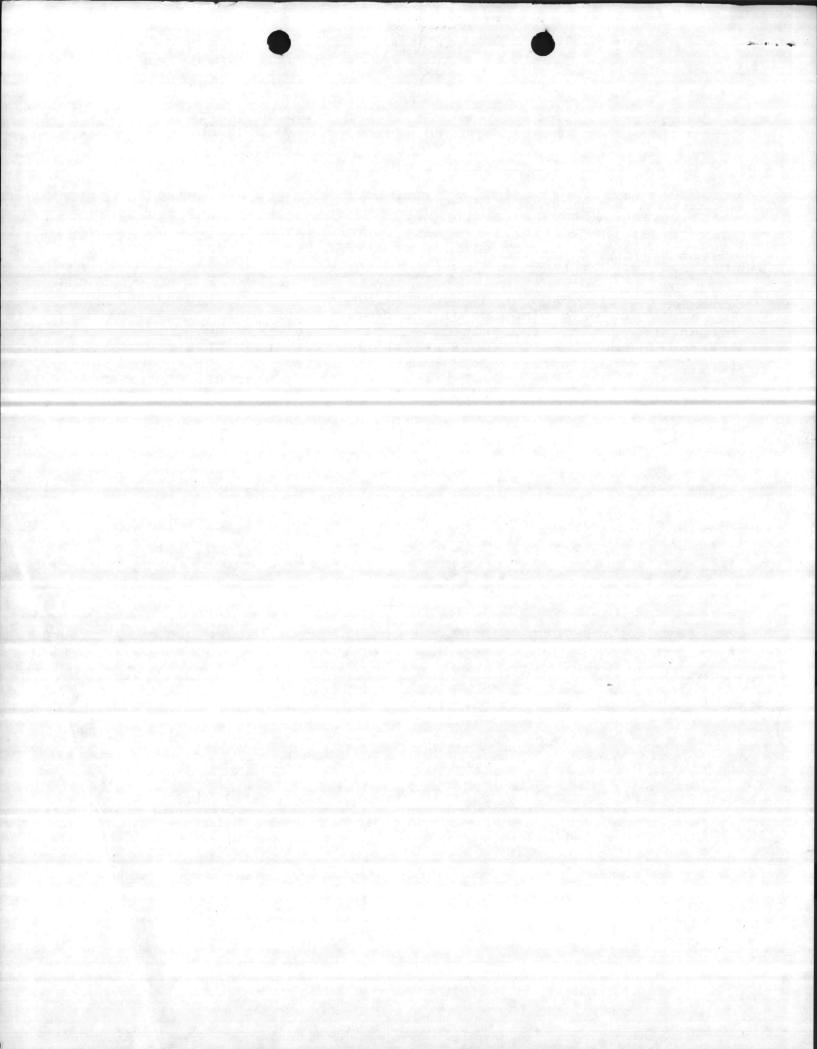
LFF-2:PJK:cvm 11014/13-12

d. Low - A deficiency which, if permitted to exist, will have little impact on the performance of the primary mission.

e. None - Self Explanatory.

Factor 5, Amortization Period. The time period expressed in years during which the present value of the total annual savings will offset the initial investment cost of the project as described in the current edition of NAVFAC P-442 (Economic Analysis Handbook).

Factor 6, Requirement Generated By. Where the need originated. An expression of the source of the need for the facility or the reason the project is required. If generated by "other", discretion must be applied in assessing value under this factor. (e.g., a project generated to comply with state or local regulations would generally rate a value of 5; whereas a "nice to have" project sourced at a tenant unit might score low, one or two points.



14 APR 1988



LE5036m

Base Maintenance Officer, Marine Corps Base, Camp Lejeune

ing ations.

Public Works Officer, Marine Corps Base, Camp Lejeune

CONTRACT #N62470-86-B-5562, REPLACE CHILLER WITH ENERGY EFFICIENT UNITS

1. The subject contract has been reviewed and the following comments are provided:

ELECTRICAL

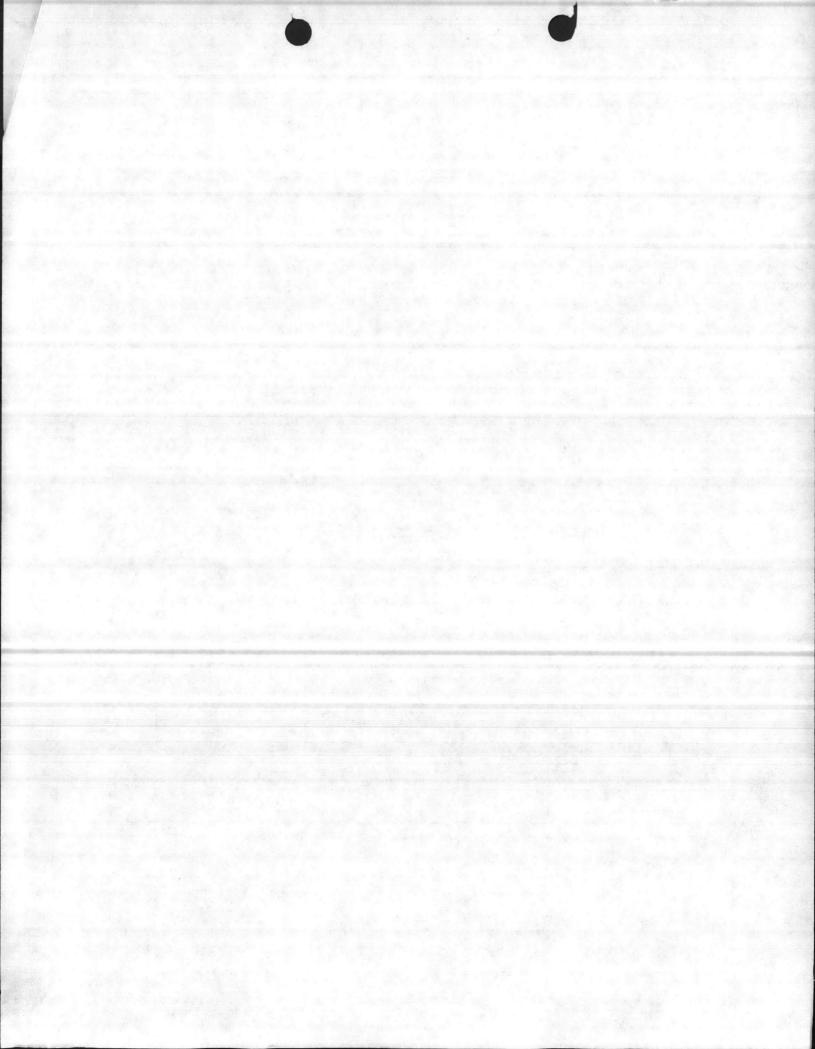
SHEET E-2 NOTE 1: Floor plans on the reinstallation for Building G-520 indicates a #2 hot water pump to be a 5 horse power motor, panel "C" schedule, circuit #4, indicates #2 hot water pump to be a 1.5 horse power motor. Drawings are not consistent.

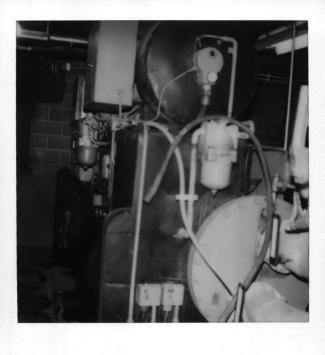
2. Point of contact is Tommie Blanton, Planner/Estimator, or Greg Shoemaker, Contracts Manager, x5794.

T. D. JEWELL By direction

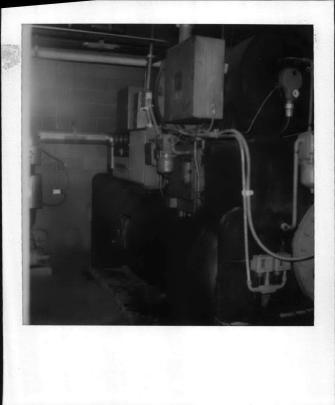
Blind Copy to: Tommie Blanton, P&E

> Writer: G. Shoemaker, MAIN, X5794 Typist: Gina Williams, 04-14-88









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DEPARTMENT OF THE NAVY

POSTAGE AND FEES PAID DEPARTMENT OF THE NAVY



DOD-317

OFFICIAL BUSINESS PENALTY FOR PRIVATE USE, \$300

