



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

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October 17, 2012

Honorable Daniel E. Lungren
Chairman
Committee on House Administration
1309 Longworth Building
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting three copies of the monthly report for September 2012, including:

- A summary of Committee activities for September;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in September.

Sincerely,

Paul Ryan
Chairman

PR:md
Attachments

PAUL RYAN, WISCONSIN
CHAIRMAN

AUSTIN SMYTHE, STAFF DIRECTOR
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT - September 2012

The Budget Committee conducted general administrative and legislative business as usual during the month of September.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
September

Total Authorization

112-2 \$5,647,061.00

Less Expenses for:

January	2012	\$343,511.55
February		\$390,331.24
March		\$378,252.34
April		\$401,870.61
May		\$400,695.78
June		\$341,388.29
July		\$337,815.84
August		\$334,736.64
September		\$322,924.09

Total Expenses to Date: **\$3,251,526.38**

Unexpended authorization **\$2,395,534.62**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
112-2 September**

Description	September	YTD Including September	Cumulative Total
Non-Statutory Compensation	\$310,663.90	\$3,092,229.98	\$3,092,229.98
Accrued Leave	\$3,430.56	\$11,136.11	\$11,136.11
11-Personnel Compensation subtotal	\$314,094.46	\$3,103,366.09	\$3,103,366.09
Commercial Transportation	\$0.00	\$1,505.50	\$1,505.50
Lodging	\$0.00	\$576.11	\$576.11
Private Auto Mileage	\$0.00	\$65.28	\$65.28
Taxi/Parking/Tolls	\$48.00	\$1,583.87	\$1,583.87
Witness Travel/Related Expenses	\$0.00	\$986.81	\$986.81
21-Travel subtotal	\$48.00	\$4,717.57	\$4,717.57
DC Telecommunication Equipment (TRANSFER)	\$292.00	\$2,551.00	\$2,551.00
DC Telecommunication Service (TRANSFER)	\$665.75	\$5,446.00	\$5,446.00
DC Telecommunication Tolls (TRANSFER)	\$2,732.36	\$22,858.45	\$22,858.45
HIR Graphics (TRANSFER)	\$0.00	\$20.00	\$20.00
Recording (Outside)	\$0.00	\$18,565.00	\$18,565.00
23-Rent, Communications and Utilities subtotal	\$3,690.11	\$49,440.45	\$49,440.45
Printing & Reproduction	\$39.90	\$300.25	\$300.25
Photographic (TRANSFER)	\$0.00	\$61.10	\$61.10
24-Printing and Reproduction subtotal	\$39.90	\$361.35	\$361.35
Web Development, Hosting, Email, and Related Services	\$0.00	\$9,844.81	\$9,844.81
25-Other Services subtotal	\$0.00	\$9,844.81	\$9,844.81
Bottled Water	\$789.48	\$3,535.14	\$3,535.14
Food and Beverage	\$9.52	\$3,757.21	\$3,757.21
Office Supplies (Outside)	\$143.88	\$12,147.35	\$12,147.35
Office Supply (TRANSFER)	\$297.57	\$2,732.57	\$2,732.57
Publications/Reference Material	\$571.17	\$34,472.70	\$34,472.70
26-Supplies and Materials subtotal	\$1,811.62	\$56,644.97	\$56,644.97
Equipment & Software Maintenance	\$3,240.00	\$27,151.14	\$27,151.14
31-Equipment subtotal	\$3,240.00	\$27,151.14	\$27,151.14
Total Expenses	\$322,924.09	\$3,251,526.38	\$3,251,526.38

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 09/01/12 To: 09/30/12
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks
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Employee No.

SPECIAL & SELECT 3 (D) PERSONNEL

MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	09/01/12	09/30/12	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	09/01/12	09/30/12	

SPECIAL & SELECT COMMITTEE PERSONNEL

ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	156,000.00	13,000.00	09/01/12	09/30/12	
ALEXANDER, MICHELE R INTERN	12,000.00	1,133.33	09/01/12	09/30/12	
ALLISON, WILLIAM R PRESS SECRETARY	55,000.00	4,583.33	09/01/12	09/30/12	
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	162,000.00	13,500.00	09/01/12	09/30/12	
BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	09/01/12	09/30/12	
BUNTING, LUKE D INTERN	12,000.00	1,100.00	09/01/12	09/30/12	
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	0.00			LWOP 06/05/12 TO 11/11/12
CARASSO, ADAM L CHIEF ECONOMIST	132,500.00	11,041.67	09/01/12	09/30/12	
CARTER, MATTHEW J DEPUTY PRESS SECRETARY	30,000.00	2,500.00	09/01/12	09/30/12	
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	09/01/12	09/30/12	

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 09/01/12 To: 09/30/12
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
DAVIS, ERIC EDWARD STAFF ASSISTANT	30,000.00	2,500.00	09/01/12	09/30/12		
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	0.00			LWOP 06/11/12 TO 11/09/12	
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	09/01/12	09/30/12		
ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	2,888.89	09/01/12	09/30/12	TERMINATED 09/08/12	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	09/01/12	09/30/12		
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	09/01/12	09/30/12		
FREY, BRIDGETTE SHARED STAFF/REP. VAN HOLLEN	20,000.00	1,666.67	09/01/12	09/30/12		
GRIFFIN, JOCELYN M COUNSEL	69,000.00	5,750.00	09/01/12	09/30/12	APPOINTMENT 09/01/12	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	09/01/12	09/30/12		
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	09/01/12	09/30/12		
HOFFMANN, MATTHEW BUDGET ANALYST	80,000.00	0.00			LWOP 05/06/12 TO 11/30/12	
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	09/01/12	09/30/12		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	172,500.00	14,375.00	09/01/12	09/30/12		
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	09/01/12	09/30/12		

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 09/01/12 To: 09/30/12
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
LEE, JANE K BUDGET ANALYST	119,000.00	9,916.67	09/01/12	09/30/12		
LOGAN, DAVID S BUDGET ANALYST & ECONOMIST	90,000.00	7,500.00	09/01/12	09/30/12		
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	09/01/12	09/30/12		
MCCANN, EDWARD DEAN BUDGET ANALYST	80,000.00	6,666.67	09/01/12	09/30/12		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	09/01/12	09/30/12		
MEREDITH, DIANA SENIOR BUDGET ANALYST	133,500.00	11,125.00	09/01/12	09/30/12		
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	87,500.00	0.00			LWOP 08/11/12 TO 10/31/12	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	156,000.00	13,000.00	09/01/12	09/30/12		
PARKS, STEPHANIE M BUDGET ANALYST	57,000.00	4,750.00	09/01/12	09/30/12		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	09/01/12	09/30/12		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	09/01/12	09/30/12		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	09/01/12	09/30/12		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	167,000.00	13,916.67	09/01/12	09/30/12		
SPEALMAN, JENNAFER H BUDGET ANALYST	43,000.00	3,583.33	09/01/12	09/30/12		



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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 09/01/12 To: 09/30/12
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
SPRUIELL, STEPHEN H SENIOR ADVISOR	85,000.00	0.00		LWOP 06/01/12 TO 11/11/12	
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	09/01/12 09/30/12		
STODDARD, ALEXANDER M STAFF ASSISTANT	30,000.00	2,500.00	09/01/12 09/30/12		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	0.00		LWOP 06/11/12 TO 11/09/12	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	09/01/12 09/30/12		
WIZEMANN III, ROBERT J INTERNS	12,000.00	1,000.00	09/01/12 09/30/12		
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	09/01/12 09/30/12		
SPECIAL & SELECT COMMITTEE LUMP ACCRUED LEAVE					
ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	3,430.56			

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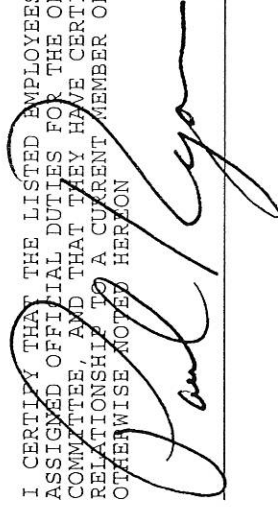
U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Page: 193

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 09/01/12 To: 09/30/12
Accounting Organization: BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3 (D) PERSONNEL	28,750.00	2	2
SPECIAL & SELECT COMMITTEE PERSONNEL	281,913.90	44	39
SPECIAL & SELECT LUMP SUM ACCRUED LEAVE	3,430.56	1	1
Total	314,094.46	46	42

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON



U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

09/01/2012 to 09/30/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	09/01/2012 to 09/30/2012		[REDACTED]
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	09/01/2012 to 09/30/2012		[REDACTED]

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	156,000.00	13,000.00	09/01/2012 to 09/30/2012		[REDACTED]
ALEXANDER, MICHELE R INTERN	12,000.00	1,000.00	09/01/2012 to 09/30/2012		[REDACTED]
ALLISON, WILLIAM R PRESS SECRETARY	55,000.00	4,583.33	09/01/2012 to 09/30/2012		[REDACTED]
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	162,000.00	13,500.00	09/01/2012 to 09/30/2012		[REDACTED]
BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	09/01/2012 to 09/30/2012		[REDACTED]
BUNTING, LUKE D INTERN	12,000.00	1,000.00	09/01/2012 to 09/30/2012		[REDACTED]
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	0.00		LWOP 06/05/12 TO 11/11/12	[REDACTED]
CARASSO, ADAM L CHIEF ECONOMIST	132,500.00	11,041.67	09/01/2012 to 09/30/2012		[REDACTED]
CARTER, MATTHEW J DEPUTY PRESS SECRETARY	30,000.00	2,500.00	09/01/2012 to 09/30/2012		[REDACTED]
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	09/01/2012 to 09/30/2012		[REDACTED]
DAVIS, ERIC EDWARD STAFF ASSISTANT	30,000.00	2,500.00	09/01/2012 to 09/30/2012		[REDACTED]
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	0.00		LWOP 06/11/12 TO 11/09/12	[REDACTED]
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	09/01/2012 to 09/30/2012		[REDACTED]
ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	2,888.89	09/01/2012 to 09/30/2012	TERMINATED 09/08/12	[REDACTED]
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	09/01/2012 to 09/30/2012		[REDACTED]

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U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

09/01/2012 to 09/30/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	09/01/2012 to 09/30/2012		
FREY, BRIDGETTE SHARED STAFF/REP. VAN HOLLEN	20,000.00	1,666.67	09/01/2012 to 09/30/2012		
GRIFFIN, JOCELYN M COUNSEL	69,000.00	5,750.00	09/01/2012 to 09/30/2012	APPOINTMENT 09/01/12	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	09/01/2012 to 09/30/2012		
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	09/01/2012 to 09/30/2012		
HOFFMANN, MATTHEW BUDGET ANALYST	80,000.00	0.00		LWOP 05/06/12 TO 11/30/12	
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	09/01/2012 to 09/30/2012		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	172,500.00	14,375.00	09/01/2012 to 09/30/2012		
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	09/01/2012 to 09/30/2012		
LEE, JANE K BUDGET ANALYST	119,000.00	9,916.67	09/01/2012 to 09/30/2012		
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MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	09/01/2012 to 09/30/2012		
MCCANN, EDWARD DEAN BUDGET ANALYST	80,000.00	6,666.67	09/01/2012 to 09/30/2012		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	09/01/2012 to 09/30/2012		
MEREDITH, DIANA SENIOR BUDGET ANALYST	133,500.00	11,125.00	09/01/2012 to 09/30/2012		
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	87,500.00	0.00		LWOP 08/11/12 TO 10/31/12 <i>SHOULD BE 11/09/12</i>	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	156,000.00	13,000.00	09/01/2012 to 09/30/2012		
PARKS, STEPHANIE M BUDGET ANALYST	57,000.00	4,750.00	09/01/2012 to 09/30/2012		

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

09/01/2012 to 09/30/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	09/01/2012 to 09/30/2012		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	09/01/2012 to 09/30/2012		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	09/01/2012 to 09/30/2012		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	167,000.00	13,916.67	09/01/2012 to 09/30/2012		
SPEALMAN, JENNAFER H BUDGET ANALYST	43,000.00	3,583.33	09/01/2012 to 09/30/2012		
SPRUIELL, STEPHEN H SENIOR ADVISOR	85,000.00	0.00		LWOP 06/01/12 TO 11/11/12	
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	09/01/2012 to 09/30/2012		
STODDARD, ALEXANDER M STAFF ASSISTANT	30,000.00	2,500.00	09/01/2012 to 09/30/2012		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	0.00		LWOP 06/11/12 TO 11/09/12	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	09/01/2012 to 09/30/2012		
WIZEMANN III, ROBERT J INTERN	12,000.00	1,000.00	09/01/2012 to 09/30/2012		
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	09/01/2012 to 09/30/2012		

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	3,430.56			

U.S. House of Representatives
PAYROLL CERTIFICATION - DRAFT

09/01/2012 to 09/30/2012

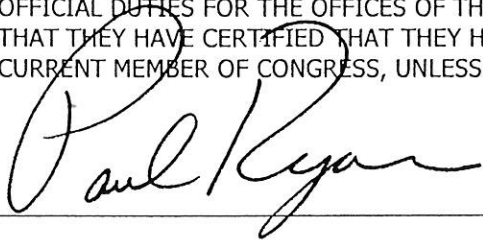
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$281,680.57	44	39
BU000	SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	\$3,430.56	0	1
BU000	Total	\$313,861.13	46	42

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

09/01/2012 to 09/30/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$281,680.57	44	39
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	\$3,430.56	0	1
Total	\$313,861.13	46	42

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

