

PAUL RYAN, WISCONSIN  
CHAIRMAN

AUSTIN SMYTHE, STAFF DIRECTOR  
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR  
(202) 226-7200

**U.S. House of Representatives**

COMMITTEE ON THE BUDGET

Washington, DC 20515

December 12, 2011

Honorable Daniel E. Lungren  
Chairman  
Committee on House Administration  
1309 Longworth Building  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting three copies of the monthly report for November 2011, including:

A summary of Committee activities for November;

A statement of Committee expenses and the Fund Balance Statement;

A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in November.

Sincerely,

Paul Ryan  
Chairman

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COMMITTEE  
HOUSE ADMINISTRATION

PR:md  
Attachments

PAUL RYAN, WISCONSIN  
CHAIRMAN

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## U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

# COMMITTEE ON THE BUDGET ACTIVITIES REPORT - November 2011

The Budget Committee conducted general administrative and legislative business as usual during the month of November.

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**November**

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<b>Total Authorization</b>		
112-1		<b>\$6,033,185.00</b>
<b>Less Expenses for:</b>		
<hr/>		
January	2011	\$321,367.43
February		\$381,637.86
March		\$386,737.01
April		\$413,675.21
May		\$411,681.06
June		\$413,499.88
July		\$396,320.28
August		\$398,943.58
September		\$415,541.32
October		\$418,577.56
November		\$416,177.25
<b>Total Expenses to Date:</b>		<b>\$4,374,158.44</b>
<b>Unexpended authorization</b>		<b>\$1,659,026.56</b>

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**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
112-1 November**

Description	November	YTD Including November	Cumulative Total
Non-Statutory Compensation	\$399,697.28	\$4,120,395.81	\$4,120,395.81
Accrued Leave	\$0.00	\$13,513.43	\$13,513.43
<b>11-Personnel Compensation subtotal</b>	<b>\$399,697.28</b>	<b>\$4,133,909.24</b>	<b>\$4,133,909.24</b>
Commercial Transportation	\$688.80	\$1,806.30	\$1,806.30
Lodging	\$684.02	\$684.02	\$684.02
Car Rental	\$0.00	\$79.08	\$79.08
Gasoline	\$0.00	\$36.08	\$36.08
Taxi/Parking/Tolls	\$226.25	\$1,092.70	\$1,092.70
<b>21-Travel subtotal</b>	<b>\$1,599.07</b>	<b>\$3,698.18</b>	<b>\$3,698.18</b>
DC Telecommunication Equipment (TRANSFER)	\$148.00	\$5,160.00	\$5,160.00
DC Telecommunication Service (TRANSFER)	\$431.00	\$6,615.25	\$6,615.25
DC Telecommunication Tolls (TRANSFER)	\$2,959.68	\$30,623.38	\$30,623.38
HIR Graphics (TRANSFER)	\$0.00	\$239.00	\$239.00
Recording (Outside)	\$0.00	\$34,510.00	\$34,510.00
Postage/Courier/Box rental	\$0.00	\$98.25	\$98.25
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$3,538.68</b>	<b>\$77,245.88</b>	<b>\$77,245.88</b>
Printing & Reproduction	\$97.90	\$1,841.62	\$1,841.62
Photographic (TRANSFER)	\$0.00	\$31.10	\$31.10
<b>24-Printing and Reproduction subtotal</b>	<b>\$97.90</b>	<b>\$1,872.72</b>	<b>\$1,872.72</b>
Technology Service Contracts	\$0.00	\$2,826.40	\$2,826.40
Web Development, Hosting, Email, and Related Services	\$0.00	\$4,352.98	\$4,352.98
<b>25-Other Services subtotal</b>	<b>\$0.00</b>	<b>\$7,179.38</b>	<b>\$7,179.38</b>
Bottled Water	\$361.54	\$4,319.46	\$4,319.46
Food and Beverage	\$0.00	\$2,076.08	\$2,076.08
Office Supplies (Outside)	\$710.77	\$28,190.13	\$28,190.13
Office Supply (TRANSFER)	\$63.66	\$8,273.60	\$8,273.60
Publications/Reference Material	\$3,622.17	\$54,811.56	\$54,811.56
<b>26-Supplies and Materials subtotal</b>	<b>\$4,758.14</b>	<b>\$97,670.83</b>	<b>\$97,670.83</b>
Coomputer Hardware Purchase less than \$25,000	\$3,444.51	\$15,464.75	\$15,464.75
Computer Software Purchase less than \$10,000	\$0.00	\$2,959.72	\$2,959.72
Equipment & Software Maintenance	\$3,041.67	\$33,782.74	\$33,782.74
Warranties	\$0.00	\$375.00	\$375.00
<b>31-Equipment subtotal</b>	<b>\$6,486.18</b>	<b>\$52,582.21</b>	<b>\$52,582.21</b>

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**Total Expenses**

**\$416,177.25**

**\$4,374,158.44**

**\$4,374,158.44**

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Service Date**  
**November**

<b>Total Authorization</b>		
FM 112-1		<b>\$5,000.00</b>
<b>Less Expenses for:</b>		
January	2011	\$3.22
February		\$3.58
March		\$5.09
April		\$7.05
May		\$3.52
June		\$2.30
July		\$11.84
August		\$0.00
September		\$5.35
October		\$0.38
<b>Total Expenses to Date:</b>		<b>\$42.33</b>
<b>Unexpended authorization</b>		<b>\$4,957.67</b>

12/12/11

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
FM 112-1 November**

<b>Description</b>	<b>November</b>	<b>YTD Including November</b>	<b>Cumulative Total</b>
Franked Mail Allowance	\$0.38	\$42.33	\$42.33
- subtotal	\$0.38	\$42.33	\$42.33
<b>Total Expenses</b>	<b>\$0.38</b>	<b>\$42.33</b>	<b>\$42.33</b>

# Payroll Certification-FINMART

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U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

Page 204

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 11/01/11 To: 11/30/11  
Accounting Organization: BU000

Employee Name Position and Job Title Annual Salary Gross Pay From To Period Remarks Employee No.

SPECIAL & SELECT 3(D) PERSONNEL

KAHN, THOMAS S MINORITY STAFF DIRECTOR	172,500.00	14,375.00	11/01/11	11/30/11	APPOINTMENT	11/01/11
MILLAR, GAIL GENERAL COUNSEL	170,696.00	14,224.67	11/01/11	11/30/11	APPOINTMENT	11/01/11
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	11/01/11	11/30/11		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	170,696.00	14,224.67	11/01/11	11/30/11	APPOINTMENT	11/01/11
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	11/01/11	11/30/11		

SPECIAL & SELECT COMMITTEE PERSONNEL

ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	160,200.00	13,350.00	11/01/11	11/30/11	P/R CHANGE	11/01/11
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	165,900.00	13,825.00	11/01/11	11/30/11	P/R CHANGE	11/01/11
BRADY, BRYAN S STAFF ASSISTANT	52,000.00	4,333.33	11/01/11	11/30/11	P/R CHANGE	11/01/11
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	12,500.00	11/01/11	11/30/11		
CARASSO, ADAM L CHIEF ECONOMIST	138,000.00	11,500.00	11/01/11	11/30/11	P/R CHANGE	11/01/11
DAVIS, ERIC EDWARD STAFF ASSISTANT	30,000.00	2,500.00	11/01/11	11/30/11		
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	5,683.33	11/01/11	11/30/11		

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U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 11/01/11 To: 11/30/11  
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	11/01/11 11/30/11		
EAMES, ANNA C INTERM	12,000.00	1,000.00	11/01/11 11/30/11		
ELMORE, STEPHEN G BUDGET ANALYST	135,500.00	11,291.67	11/01/11 11/30/11	P/R CHANGE 11/01/11	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	11/01/11 11/30/11		
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	11/01/11 11/30/11		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	11/01/11 11/30/11		
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	11/01/11 11/30/11		
HOFMANN, MATTHEW BUDGET ANALYST	80,000.00	6,666.67	11/01/11 11/30/11		
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	11/01/11 11/30/11		
JUBBOORI, KASE W TAX COUNSEL	140,000.00	11,666.67	11/01/11 11/30/11		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	0.00	11/01/11 11/30/11	TERMINATED 10/31/11	
LANSING, GERRIT MCCLURE PRESS SECRETARY	59,000.00	4,916.67	11/01/11 11/30/11		
LEE, JANE K BUDGET ANALYST	114,000.00	9,500.00	11/01/11 11/30/11		
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	11/01/11 11/30/11		

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U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 11/01/11 To: 11/30/11  
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
MCCANN, EDWARD DEAN BUDGET ANALYST	80,000.00	6,666.67	11/01/11 11/30/11		
MCDOWELL, SHEILA A OFFICE MANAGER	87,500.00	7,291.67	11/01/11 11/30/11	P/R CHANGE 11/01/11	
MEREDITH, DIANA SENIOR BUDGET ANALYST	138,950.00	11,579.17	11/01/11 11/30/11	P/R CHANGE 11/01/11	
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	87,500.00	7,291.67	11/01/11 11/30/11		
MILLAR, GAIL GENERAL COUNSEL	163,875.00	0.00	11/01/11 11/30/11	TERMINATED 10/31/11	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	160,200.00	13,350.00	11/01/11 11/30/11	P/R CHANGE 11/01/11	
PARKS, STEPHANIE M BUDGET ANALYST	44,000.00	3,666.67	11/01/11 11/30/11		
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	11/01/11 11/30/11		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	11/01/11 11/30/11		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	77,000.00	6,416.67	11/01/11 11/30/11	P/R CHANGE 11/01/11	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	11/01/11 11/30/11		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	0.00	11/01/11 11/30/11	TERMINATED 10/31/11	
SPEALMAN, JENNAFER H BUDGET ANALYST	38,000.00	3,166.67	11/01/11 11/30/11		
SPRUIELL, STEPHEN H SENIOR ADVISOR	85,000.00	7,083.33	11/01/11 11/30/11	P/R CHANGE 11/01/11	

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Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 11/01/11 To: 11/30/11  
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
STEPHENSON, BETH A SPECIAL ASSISTANT	57,000.00	4,750.00	11/01/11	11/30/11	P/R CHANGE 11/01/11	
STODDARD, ALEXANDER M STAFF ASSISTANT	30,000.00	2,500.00	11/01/11	11/30/11		
SWARTZ, JEFFREY A STAFF ASSISTANT	12,000.00	766.67	11/01/11	11/30/11	TERMINATED 11/23/11	
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	8,858.33	11/01/11	11/30/11		
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	11/01/11	11/30/11		
WEATHERS, ANDREA R MINORITY BUDGET ANALYST	125,525.00	10,460.42	11/01/11	11/30/11	P/R CHANGE 11/01/11	
WEXLER, BENJAMIN N COMMUNICATIONS DIRECTOR	127,000.00	10,583.33	11/01/11	11/30/11	P/R CHANGE 11/01/11	
ZAKUPOWSKY, ALEXANDER INTERNSHIP	12,000.00	1,000.00	11/01/11	11/30/11		
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	11/01/11	11/30/11		

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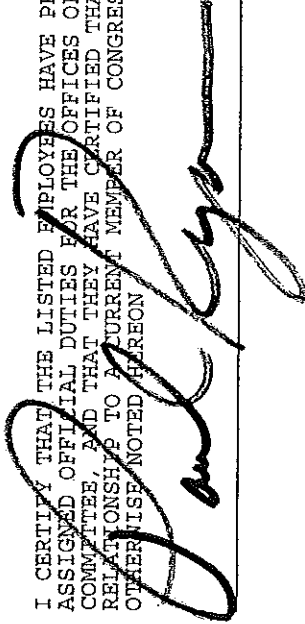
U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 11/01/11 To: 11/30/11  
Accounting Organization: BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3 (D) PERSONNEL	71,574.34	5	5
SPECIAL & SELECT COMMITTEE PERSONNEL	328,122.94	40	41
Total	399,697.28	45	46

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIVESHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON



**U.S. House of Representatives  
PAYROLL CERTIFICATION - DRAFT**

11/01/2011 to 11/30/2011

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
KAHN, THOMAS S MINORITY STAFF DIRECTOR	172,500.00	14,375.00	11/01/2011 to 11/30/2011	APPOINTMENT 11/01/11
MILLAR, GAIL GENERAL COUNSEL	170,696.00	14,224.67	11/01/2011 to 11/30/2011	APPOINTMENT 11/01/11
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SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	11/01/2011 to 11/30/2011	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	160,200.00	13,350.00	11/01/2011 to 11/30/2011	P/R CHANGE 11/01/11
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	165,900.00	13,825.00	11/01/2011 to 11/30/2011	P/R CHANGE 11/01/11
BRADY, BRIAN S STAFF ASSISTANT	52,000.00	4,333.33	11/01/2011 to 11/30/2011	P/R CHANGE 11/01/11
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CARASSO, ADAM L CHIEF ECONOMIST	138,000.00	11,500.00	11/01/2011 to 11/30/2011	P/R CHANGE 11/01/11
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**U.S. House of Representatives  
PAYROLL CERTIFICATION - DRAFT**

11/01/2011 to 11/30/2011

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	11/01/2011 to 11/30/2011	
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	11/01/2011 to 11/30/2011	
HOFFMANN, MATTHEW BUDGET ANALYST	80,000.00	6,666.67	11/01/2011 to 11/30/2011	
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KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	0.00	11/01/2011 to 11/30/2011	TERMINATED 10/31/11
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LEE, JANE K BUDGET ANALYST	114,000.00	9,500.00	11/01/2011 to 11/30/2011	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	11/01/2011 to 11/30/2011	
MCCANN, EDWARD DEAN BUDGET ANALYST	80,000.00	6,666.67	11/01/2011 to 11/30/2011	
MCDOWELL, SHEILA A OFFICE MANAGER	87,500.00	7,291.67	11/01/2011 to 11/30/2011	P/R CHANGE 11/01/11
MEREDITH, DIANA SENIOR BUDGET ANALYST	138,950.00	11,579.17	11/01/2011 to 11/30/2011	P/R CHANGE 11/01/11
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PARKS, STEPHANIE M BUDGET ANALYST	44,000.00	3,666.67	11/01/2011 to 11/30/2011	
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	11/01/2011 to 11/30/2011	
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	11/01/2011 to 11/30/2011	

**U.S. House of Representatives**  
**PAYROLL CERTIFICATION - DRAFT**

11/01/2011 to 11/30/2011

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	77,000.00	6,416.67	11/01/2011 to 11/30/2011	P/R CHANGE 11/01/11
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	11/01/2011 to 11/30/2011	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	0.00	11/01/2011 to 11/30/2011	TERMINATED 10/31/11
SPEALMAN, JENNAFER H BUDGET ANALYST	38,000.00	3,166.67	11/01/2011 to 11/30/2011	
SPRUIELL, STEPHEN H SENIOR ADVISOR	85,000.00	7,083.33	11/01/2011 to 11/30/2011	P/R CHANGE 11/01/11
STEPHENSON, BETH A SPECIAL ASSISTANT	57,000.00	4,750.00	11/01/2011 to 11/30/2011	P/R CHANGE 11/01/11
STODDARD, ALEXANDER M STAFF ASSISTANT	30,000.00	2,500.00	11/01/2011 to 11/30/2011	
SWARTZ, JEFFREY A STAFF ASSISTANT	12,000.00	766.67	11/01/2011 to 11/30/2011	TERMINATED 11/23/11
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	8,858.33	11/01/2011 to 11/30/2011	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	11/01/2011 to 11/30/2011	
WEATHERS, ANDREA R MINORITY BUDGET ANALYST	125,525.00	10,460.42	11/01/2011 to 11/30/2011	P/R CHANGE 11/01/11
WEXLER, BENJAMIN N COMMUNICATIONS DIRECTOR	127,000.00	10,583.33	11/01/2011 to 11/30/2011	P/R CHANGE 11/01/11
ZAKUPOWSKY, ALEXANDER INTERN	12,000.00	1,000.00	11/01/2011 to 11/30/2011	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	11/01/2011 to 11/30/2011	

U.S. House of Representatives  
PAYROLL CERTIFICATION - DRAFT

11/01/2011 to 11/30/2011

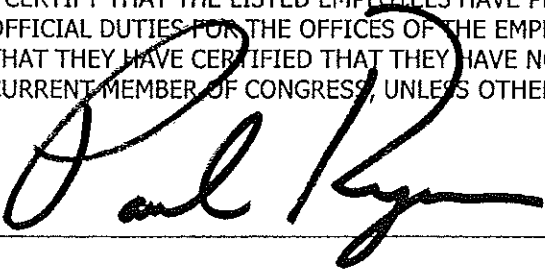
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department Employee Group	Expenditure	Active	Paid
BU000 SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$71,574.34	5	5
BU000 SPECIAL & SELECT COMMITTEE - PERSONNEL	\$328,122.94	40	41
BU000 Total	\$399,697.28	45	46

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



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U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

11/01/2011 to 11/30/2011

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Accounting Organization: 10BU000

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<b>Total</b>	<b>\$399,697.28</b>	<b>45</b>	<b>46</b>

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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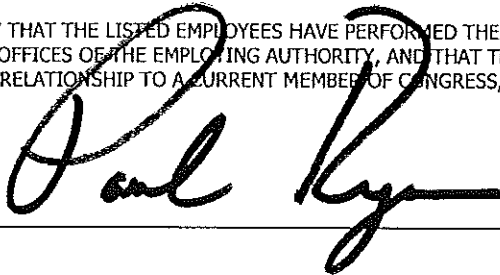
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