

**COURT SERVICES AND OFFENDER SUPERVISION AGENCY
PRETRIAL SERVICES AGENCY**

AGENCY SUSTAINABILITY PLAN



June 2, 2010

**Jim Williams
Senior Sustainability Officer**

Section 1: Agency Policy and Strategy

I. Agency Policy Statement

The Court Services and Offender Supervision Agency for the District of Columbia (CSOSA) and the District of Columbia Pretrial Services Agency (PSA) is committed to planning, designing and implementing environmentally sustainable practices in all agency actions and thereby reducing CSOSA/PSA greenhouse gas (GHG) emissions. CSOSA/PSA will achieve this goal and the reporting requirements of Executive Order (EO) 13514, dated October 5, 2009, Federal Leadership in Environmental, Energy and Economic Performance and related regulations through its Policy Statement 5001 *Environmental, Energy and Transportation Management*.

CSOS/PSA's goal is to reduce our GHG emissions by 30% by FY 2020 measured against an FY 2008 base. To achieve this, we are designing and implementing various projects which address the full spectrum of our GHG emissions and sustainable living practices. The projects vary in scope and complexity and include the following: fleet rightsizing with an automated reservation system, use of hybrids and alternative fuel vehicles; waste recycling at all CSOSA/PSA locations; green information technology; sustainable designs in all new leases; and other GHG reducing and sustainable living projects.

II. Sustainability and the Agency Mission

Our mission (CSOSA and PSA) is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community. Effective supervision of persons on pretrial release and convicted offenders provides a crucial service to the courts and the public. We are integrating green practices throughout our agency operations and will consider various initiatives including offender/defendant programs and waterless fixtures.

III. Greenhouse Gas Reduction Goals

In Fiscal Year 2020, our goal is to have reduced our overall greenhouse gas emissions by 30% from our FY 2008 baseline for buildings and working toward net zero energy use by 2030 (<http://www.csosa.gov/about/greensteps/goals.aspx>). Currently our fleet of 75 vehicles is comprised of 27 petroleum based vehicles, 46 AFVs and 2 hybrids. CSOSA plans to reach these goals through best practices and reducing energy consumption thereby limiting green house gas emissions. CSOSA and PSA will join efforts to reduce greenhouse gas emissions directly related to employee business travel and commuting, waste reduction at our sites and energy loss within our work place environments.

IV. Plan Implementation

The Agency Sustainability Plan will be implemented through the CSOSA Policy Statement 5001 and enforced by our Senior Sustainability Officer (SSO). (<http://www.csosa.gov/about/greensteps.aspx>)

V. Evaluating Return on Investment

Life-cycle cost / benefit analysis will be used for assessing the total cost of new projects and procurement actions.

VI. Transparency

CSOSA and PSA have developed a link from our intranet and public websites that establishes this plan's green strategies and goals. Bi-annual updates will be posted on both websites for staff and general public to view our progress.

Section 2: Performance Review and Annual Update

I. Summary of Accomplishments

Measured successes of CSOSA over the past four years have occurred in our agency's fleet. At present, 65% of CSOSA's current fleet are AFV and hybrids. We have achieved a 4% reduction in petroleum use annually since the 2005 baseline year. The overall reduction as January 2010 is 26%.

II. Goal Performance Review

Goal 1: Scope 1 & 2 Green House Gas Reduction

<http://www.csosa.gov/about/greensteps/csosa-sustainability-charts.pdf>

Goal 2 - Scope 3 Greenhouse Gas Reduction

<http://www.csosa.gov/about/greensteps/csosa-sustainability-charts.pdf#goal2>

Goal #3 – Develop and Maintain Agency Comprehensive Greenhouse Gas Inventory

<http://www.csosa.gov/about/greensteps/CSOSA-Scope3-Target-Tool-23June10.pdf>

<http://www.csosa.gov/about/greensteps/PSA-Scope3-Target-Tool-23June10.pdf>

GOAL #4 – High Performance Sustainable Design/Green Buildings

<http://www.csosa.gov/about/greensteps/csosa-sustainability-charts.pdf#goal4>

GOAL #5 – N/A – Regional/Local Planning

GOAL #6 - Water Use and Efficiency Management

<http://www.csosa.gov/about/greensteps/csosa-sustainability-charts.pdf#goal6>

Goal #7 – Pollution Prevention and Waste Elimination

<http://www.csosa.gov/about/greensteps/csosa-sustainability-charts.pdf#goal7>

Goal #8 – Sustainable Acquisition

<http://www.csosa.gov/about/greensteps/csosa-sustainability-charts.pdf#goal8>

Goal #9 – Electronic Stewardship and Data Centers

<http://www.csosa.gov/about/greensteps/csosa-sustainability-charts.pdf#goal9>

Section 3: Agency Self Evaluation

Does your plan provide/consider overarching strategies and approaches for achieving long-term sustainability goals?	Yes
Does your plan identify milestones and resources needed for implementation?	Yes
Does your plan align with your agency's 2011 budget submission?	No*
Is your plan consistent with your agency's FY 2011 budget and appropriately aligned to reflect your agency's planned FY 2012 budget submission?	Yes
Does your plan integrate existing EO and statutory requirements into a single framework and align with other existing mission and management related goals to make the best use of available resources?	Yes
Does your plan provide methods for obtaining data needed to measure progress, evaluate results, and improve performance?	Yes

*The agency's plan for meeting the requirements of E.O. 13514 or E.O. 13523 were not defined in our 2011 submission as our sustainability plan was not developed. However, from July through December 2010, CSOSA and PSA commit to begin the following short term goals to align the agency with sustainability and energy standards as forecasted in the 2020 projections.

- Elimination of bottled water at agency sites;
- Evening facility review to ensure that interior and exterior lighting are turned off;
- Elimination of leaks from fixtures and equipment;
- Feasibility Study for the installation energy management/metering in our 24-hour Re-Entry and Sanction Center; and
- Incorporation of green leasing into on-going new actions.