FISCAL YEAR (FY) 2013 BUDGET ESTIMATES

February 2012



CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE

FISCAL YEAR (FY) 2013 BUDGET ESTIMATES CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE

TABLE OF CONTENTS	PAGE NO
APPROPRIATION LANGUAGE	1
APPROPRIATION JUSTIFICATION	2
PART I - PURPOSE AND SCOPE	
PART II – JUSTIFICATION OF FUNDS REQUIRED	
PART III - MILESTONES	
EXHIBITS	
FY 2013 Military Construction Project Data (DD Forms 1391)	9
FY 2013 Military Construction Program (DD Forms 1390)	17

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE

APPROPRIATION LANGUAGE

Fiscal Year 2013

For expenses, not otherwise provided for, necessary for the construction of facilities and infrastructure upgrades to support destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of Section 1412 of the National Defense Authorization Act, 1986 (50 U.S.C. 1521), \$151,000,000 to become available on October 1, 2012 and to remain available until September 30, 2017.

JUSTIFICATION OF FY 2013 BUDGET ESTIMATE SUBMISSION CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE

APPROPRIATION JUSTIFICATION

(In Thousands of	Dollars)
FY 2013 Estimate	\$151 , 000
FY 2012 Budget	\$75 , 312
FY 2011 Actual	\$124 , 721

Part I - Purpose and Scope

This account provides funding for design and construction of full-scale chemical agent-destruction pilot plant facilities and associated projects to upgrade installation support facilities and infrastructures required to support the Assembled Chemical Weapons Alternatives (ACWA) portion of the Chemical Demilitarization Program. This account was established starting in FY 2005 to comply with Section 141 (b) of the FY 2003 National Defense Authorization Act.

Part II - Justification of Funds Required

The funds requested in this budget submission are required to carry out the Congressional mandate of Public Law 99-145 and support the commitments of this nation under the Chemical Weapons Convention (CWC). The Chemical Demilitarization Program is this nation's response to the mandate of public law and commitments under the CWC. The major milestones anticipated for the ACWA Program during FY 2013 are defined primarily for the construction phase as shown in Part III of this document.

This document and the budget exhibits contained herein provide justification for FY 2013 financial requirements in support of the ACWA portion of the Chemical Demilitarization Program. Requirements for this Program other than those addressed herein are budgeted in the Chemical Agents and Munitions Destruction, Defense appropriation.

The costs for facilities construction for each chemical agent-destruction pilot plant to be built are based on site-specific design criteria and depot infrastructure requirements. These requirements include planning, acquisition, construction and other supporting activities necessary to construct the destruction facilities.

Part III - Program Descriptions and Milestones

The Assembled Chemical Weapons Alternatives (ACWA) program is a separately managed part of the Chemical Demilitarization Program, responsible for implementing alternative technologies for the destruction of the chemical weapons stockpile at the Pueblo Chemical Depot in Colorado and the Blue Grass Army Depot in Kentucky.

In 2008, Public Laws 110-116 and 110-181 mandated that the U.S. chemical weapons stockpile must be destroyed by the deadline established by the CWC and under no circumstances later than December 31, 2017. In response, DoD submitted the May 2009 Semi-Annual Report to Congress on progress toward destruction of the U.S. stockpile of lethal chemical agents and munitions. In that report, DoD stated its proposed plan to seek additional resources to (in part) "accelerate the ACWA program schedule toward completing destruction of an additional eight percent of the U.S. stockpile at Pueblo in 2017 and the remaining two percent of the U.S. stockpile at Blue Grass in 2021". In June 2011, DoD certified a restructured ACWA program pursuant to section 2433a of title 10, United States Code. The restructured ACWA program and the Program Manager's estimates underlying the restructured program are the basis for the program milestones and funding requirements reflected in this document.

Major Milestones for Assembled Chemical Weapons Alternatives Program are as follows:

Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP):			
Stage 3 and Balance of Construction, Field Activities	January	2008 to FY	2013
- Complete construction, Control & Support Building		4th Qtr FY	2011
- Complete construction, Biotreatment Area		2nd Qtr FY	2012
- Complete construction, Agent Processing Building (APB)		4th Qtr FY	2012
- Complete construction, Enhanced Reconfiguration Building (ERB)		lst Qtr FY	2013
- Complete construction, Destruction/Removal Efficiency			
(DRE) modifications		4th Qtr FY	2013
Systemization, award contract modification		December	2010
- Begin systemization, Biotreatment Reactors		2nd Qtr FY	2012
- Begin systemization, Munitions Washout System		4th Qtr FY	2012
- Begin Systemization, Projectile Mortar Disassembly		lst Qtr FY	2013
Begin initial Explosive Destruction Technology (EDT) efforts		4th Qtr FY	2013
Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP):			
Design Completion, Government Acceptance		July	2010
Main Plant and Balance of Construction, Field Activities	March	2008 to FY	2017
- Complete placement of Munitions Demilitarization Building (MDB)			
Horizontal concrete		July	
- Initiate construction, MDB vertical wall		September	2009
- Complete prototype testing, Metal Parts Treater		November	2009
- Complete prototype testing, Energetics Batch Hydrolyzer		March	2010
- Install Energetic Neutralization Reactor Systems		September	2010
- Install Energetics Batch Hydrolyzer		lst Qtr FY	2012
- Install Agent Neutralization Reactor Systems		4th Qtr FY	2012
- Install Rocket Cutting Machine		lst Qtr FY	2013
- Install Rocket Shear Machine		lst Qtr FY	2013
- Fabricate and Test Supercritical Water Oxidation (SCWO) Systems 2	2&3	2nd Qtr FY	2013
- Complete MDB Concrete		4th Qtr FY	2012
- Complete MDB Structural Steel		2nd Qtr FY	2013
Begin initial Explosive Destruction Technology (EDT) efforts		4th Qtr FY	2013

Funded Financial Summary (In Thousands of Dollars)

The FY 2011, 2012, and 2013 resource levels required to support the following facilities are shown below:

Locations/Facilities	FY 2011	FY 2012	FY 2013
Facilities Construction	Actual	Budget	Estimate
KY, Blue Grass Chem Agent-Destruction Pilot Plant	59,283	59,974	115,000
CO, Pueblo Chem Agent-Destruction Pilot Plant	65,438	15,338	36,000
Total Funded	124,721	75,312	151,000

DEPARTMENT OF THE ARMY FISCAL YEAR 2013 MILITARY CONSTRUCTION (DOLLARS ARE IN THOUSANDS) INSIDE THE UNITED STATES

STATE		INSTALLATION (COMMAND)			NEW/
	PROJECT		AUTHORIZATION	APPROPRIATION	CURRENT
	NUMBER.	PROJECT TITLE	REQUEST	REQUEST	MISSION
Colored	1-	Duckle Chemical Danat (AMC)			
Colorad		Pueblo Chemical Depot (AMC)			~
	72656	Chemical Demil Stockpile Fac, Ph XIV		36,000	С
		Subtotal Pueblo Chemical Depot		36,000	
		Subtotal Fuebro chantear Depot	, ,	50,000	
		* TOTAL ChemD FOR Colorado	\$ 0	36,000	
Kentuck	çy	Blue Grass Army Depot (AMC)			
	67703	Chemical Demil Stockpile Fac, Incr XIII	0	115,000	С
** TC	MAL INSIDE	THE UNITED STATES FOR ChemD	\$ 0	151,000	
		Total Cost of New Mission Projects	(0)	\$ 0	
		Total Cost of Current Mission Projects		\$ 151,000	
		Total Cost of other line items			
			(0)		
		Total Cost of FY 2013 ChemD Projects	(2)	\$ 151,000	

NO.	PAGE NO	D INTERNALY	FREVIOUS EDITIONS MAY BE USED INTERNALLY UNITL ECHNOSTED	DD 1 TEC 76 1391 PREVIOUS ED
(719,213) Pilot Plant currently plant rrent \$520.000 FY 1997, FY 000 million FY 1997, FY 000 million FY 1997, FY million due to FY 2005, PN 58386 million); lation of for an lion); FY	Pill curr Plan Plan FY \$52 \$52 \$52 \$52 \$52 \$52 \$52 \$52 \$52 \$52	RAPPROP (719 Interview Construct a Chemical Agent Destruction Pilot Plant sing incremental appropriations. This complex is currently million. This Chemical Agent Destruction Pilot Plant zation increase of \$36.000 million above the current set is for a new total authorization of \$261.000 million was approved in FY 1997, The project authorization was increased to \$484.000 million of \$261.000 million was increased to \$484.000 million appropriations are as follows: FY 2000, Increment I, PN 40658 (\$10.700 million, illion); 111, PN 47261 (\$11.000 million as reduced by \$18.621 million, illion of \$88.388 million as reduced by \$18.621 million due an approved Defense Access Road (DAR) project); FY 2005, 10.792 million); FY 2006, Increment VII, PN 58386 (and 1); FY 2007, Increment VIII, PN 66244 (\$41.836 million); IX, PN 67606 (\$29.374 million, original appropriation of reduced by \$5.785 million due to reprogramming for an appropriation); FY 2009, Increment X, PN 67607 (\$65.060 million); FY 2009, FY 2009	nnstruct a Chemical Agental appropriations. This Chemical Agent December of \$36.000 milli- tion for a new total and of \$261.000 million and total and total and total and total and total and total and the second as follows: F001, Increment V, PN 5 388 million as reduce Defense Access Road (Defense Access Road (2 million); FY 2006, 2 10, Increment VIII, PN 55.785 million due to 10, Increment X, PN 676	LLED EQT-OTHEN iption of Proposed Com- ity complex un- rized \$484.000 rized \$484.000 rization of \$4 on. Project an- and FY 2003. 2009. The FY 2009. The FY 2009. The FY 2010. Previous (\$0 appropriation (\$38.000 mill) nal appropriation appropriation appropriation 59 million as Project
396,812 19,841 416,653 23,749 79,747 520,149 520,000				ESTIMATED CONTRACT COST CONTINGENCY (5.00%) SUBTOTAL SUPV, INSP & OVERHEAD (5.70%) DESIGN/BUILD - DESIGN COST TOTAL REQUEST TOTAL REQUEST (ROUNDED)
110,717 (43,215) (19,691) (14,220) (11,294) (11,293) (18,783) (2,221)			E E E E E E E E E E E E E E E E E E E	ING FACILITIES c Service Sewer, Gas nd/Or Chilled Water Walks, Curbs & Gut Walks, Curbs & Gut rainage p(18,783) Demo(tion Systems
CDST (\$000) 286,095 (96,869) (53,292) (16,907) (16,907) (21,664) (21,162) (76,201)	LWATT COST 19,010 16,012 1812111 12,273 8,313	OCANTITY (5,096 (3,328 (9.33 (1,765 (2,546 (27,400)	(M/E) m2 (SF) m2 (SF) km (MI) m2 (SF) m2 (SF)	ITEM PRIMARY FACILITY Agent Processing Bldg Enhanced Reconfiguration Bldg Access Road Control & Support / Maintenance Multi-Purpose Bldg Total from Continuation page
000	ායන (දානාන) 36,000		7. PROJECT NUMBER 72656 9. COST ESTIMATES	5. PROGRAM ELEANSAT 6. CATEGORY CODE
<i>JAN 2012</i> c, Ph XIV	2.DWTE 18 Cpile Fac	MILITARY CONSTRUCTION PROJECT DATA 18 4. PROJECT TITLE Chemical Demil Stockpile Fac	RY CONSTRUCT	1.COMPONENT ARMY 3.INSTALLATION AND LOCATION Pueblo Chemical Depot Colorado

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II, PN 338 estimated tion : reflects is the int of the 2011. The cost ructured 2011. The cost rocess rocess storage estorage storage storage storage storage	ED) FY 2011, Increment XII, PN XIII, PN 67610 (\$15.338 ission include refinement of t which has increased estimate ion, Explosive Destruction infrastructure support reflect esign maturity. FY 13 is the uthorized program amount of the design and construction o mil) complex based on the included in the restructured certified on 14 June 2011. Th d design-build-operate cost tics processing building with facility with change rooms, a 1 treatment area, a process analysis lab, a waste storage truction technology area for d entry control facilities. ection, a cascading heating, h airlocks for agent	<pre>ED) FY 2011, Increment X XIII, PN 67610 (\$15.) ission include refine t which has increased ion, Explosive Destru infrastructure suppor esign maturity. FY 13 uthorized program amo the design and const mincluded in the rest certified on 14 June d design-build-operat tics processing build , a control building, facility with change 1 treatment area, a p analysis lab, a wast truction technology a d entry control facil ection, a cascading h h airlocks for agent</pre>	SQRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED) 10, Increment XI, PN 67608 (\$92.500 million); FY 2011, Increment XII, PN 509 (\$65.438 million); and FY 2012, Increment XIII, PN 67610 (\$15.338 11100) was requested. Changes since last submission include refinement of struction Removal Efficiency (DRE) requirement which has increase estimated at for the plant by \$18.140 million. In addition, Explosive Destruction increase of \$17.660 million resulting from design maturity. FY 13 is the increase of \$17.660 million resulting from design maturity. FY 13 is the increase of \$17.660 million resulting from design and construction of coxic chemical munitions demilitarization (Demil) complex based on the tralization followed by Biotreatment Process included in the restructured sembled Chemical Weapons Alternatives program certified on 14 June 2011. The the containment, an agent processing building, a control building, a process ciliary building, maintenance storage, a medical treatment area, a process silding, a biotreatment area, an explosive destruction technology area for poessing over-packed and reject munitions, and entry control facilities. estal features include and reject munitions, and entry control facilities, set containment area (HVAC) system with airlocks for agent	2TION: (CON 92.500 milli 2012, Incret since last : (DRE) requir for design a for design a for design a for design a fresulting fro besting fro vill provide litarization reatment Pro performance 1 performance 1 corage, a men corage, a men corage, a chem: ing, a chem	RIPTION OF PROPOSED CONSTRUCTION: (CONTINUE , Increment XI, PN 67608 (\$92.500 million);) (\$65.438 million); and FY 2012, Increment for the plant by \$18.140 million. In additi nology (BDT) estimated cost for design and i incremental funding year to meet the new au .000 million. This project will provide for cic chemical munitions demilitarization (Dem calization followed by Biotreatment Process mbled Chemical Weapons Alternatives program is being executed under a performance based oursement, an agent processing building, liary building, maintenance storage, a medical brt and administrative building, a chemical indig, a biotreatment area, an explosive dest and include blast doors, fire prote lial features include blast doors, fire prote	PTION OF PROPOSED CONSTRUCT Increment XI, PN 67608 (\$ (\$65.438 million); and FY (\$65.438 million); and FY n) was requested. Changes of the plant by \$18.140 m logy (BDT) estimated cost rease of \$17.860 million ; ncremental funding year to 00 million. This project ; c chemical munitions demi: lization followed by Biot; led Chemical Weapons Alte; s being executed under a j rsement contract. Work in containment, an agent pro- ary building, a personnel and administrative build ng, a biotreatment area, a sing over-packed and reje- l features include blast (ation, air conditioning ()	DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED) 2010, Increment XI, PN 67608 (\$92.500 million); FY 2011, Increment XII, PN 67609 (\$65.438 million); and FY 2012, Increment XIII, PN 67610 (\$15.338 million) was requested. Changes since last submission include refinement of Destruction Removal Efficiency (DRE) requirement which has increased estimated cost for the plant by \$18.140 million. In addition, Explosive Destruction Technology (EDT) estimated cost for design and infrastructure support reflects an increase of \$17.860 million resulting from design maturity. FY 13 is the last incremental funding year to meet the new authorized program amount of \$520.000 million. This project will provide for the design and construction of a toxic chemical munitions demilitarization (Demil) complex based on the Weutralization followed by Biotreatment Process included in the restructured Assembled Chemical Weapons Alternatives program certified on 14 June 2011. The work is being executed under a performance based design-build-operate cost auxiliary building, a personnel and maintenance facility with change rooms, a utility building, maintenance storage, a medical treatment area, a process auxiliary building, maintenance storage, a medical treatment area, a process support and administrative building, a cherical analysis lab, a waste storage building, a biotreatment area, an explosive destruction technology area for processing over-packed and reject munitions, and entry control facilities. Special features include bast doors, fire protection, a cascading heating, ventilation, air conditioning (HVAC) system with airlocks for agent
72656 Cost Cost (\$000) (14,905) (11,564) (22,860) (11,564) (22,860) (11,564) (22,860) (11,564) (2,552) (2,552) (2,552) (2,552) (1,842) (672) (3,486) (3,486) (593) 76,201	L 011810505050701 0110100040457 8	5.PROJECT NUMBER Unit 7,500 16,5 55,000 16,5 55,000 16,5 55,000 4,4 10,148 4,7 40,500 985, 7,400 4,4 2,500 4,4 2,500 4,1 2,500 4,1 2,500 4,1 2,500 4,1 2,500 4,1 2,500 4,1 2,500 3,6 2,000 3,6 2,500 3,6 2,500 3,6 2,500 3,6 2,500 5,5 2,500 5,5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	QUANTITY 11,317 (1 696.777 (942.78 (3,763 (613.16 (232.26 (4,045 (1185.81 (185.81 (185.81 (185.81 (XIV XIV M (M/B) M2 (SF) M2 (SF	on ado	MAX LIATION AND LOCATION CT TITLE al Demil Stockpile Fac, OST ESTIMATES (CONTINUED) tem tem Y FACILITY (CONTINUED) reatment Area y Building ea support Bldg b Filter Bldg b Filter Bldg Mods Control Facility Filter Area Filter Area Filter Area storage Magazine tics Storage Magazine stallation ng Information Systems	3. INSTALIATION AND LOCATION Pueblo Chemical Depot, Color 4. PROFECT TITLE Chemical Demil Stockpile Fac 9. COST ESTIMATES (CONTINU Item PRIMARY FACILITY (CONTINUED) Bio Treatment Area Utility Building EDT Area Access Control Point Process Support Bldg Lab/Lab Filter Bldg Process Support Bldg Munitions Storage Magazine Entry Control Facility Agent Filter Area Munition Body Storage Bldg IDS Installation Building Information Systems
	2.DATE	3CT DATA	CONSTRUCTION PROJECT		3 MILITARY	FY 2013	1. COMPONENT

PAGE NO.	DD 1 DBC 76 1391C PREVIOUS EDITIONS MAY BE USED INTERNALLY UNTIL EXHAUSTED
	<pre>(2) Basis: (a) Standard or Definitive Design: NO</pre>
MAY 2003 100.00 JUN 2005 APR 2007	12. SUPPLEMENTAL DATA: A. Bstimated Design Data: (1) Status: (a) Date Design Started
installation physical 3 are included. ed as required. This ation of an economic	and the environment will continue. <u>ADDITIONAL</u> : This project has been coordinated with the installation physical security plan, and all required physical security measures are included. Anti-terrorism/force protection measures have been designed as required. This project is mandated by Congress and is exempt from preparation of an economic analysis.
provided, the Army will not Chemical Weapons Convention pile disposal. Also, to grow as the agents and be health of Depot employees	e threat to the
hisposal program. mical agents are stored it an accelerated rate ralue, but they must be risk to the public or for safe storage	integral and essential part of the chemical stockpile disposal program. <u>CURRENT SITUATION</u> : Projectiles containing lethal chemical agents are store in igloos at the installation and some currently exhibit an accelerated rate of deterioration. These munitions are of no strategic value, but they must be safely stored and inspected to ensure that there is no risk to the public or the environment. The monitoring and surveillance costs for safe storage
SUBSTD: NONE nitions demilitarization de the capability to gents and munitions stored at acceptable manner. Congress y chemical stockpile and the pites this facility as an	<u>11. REQ:</u> NONE ADQT: NONE SUBSTD: NONE <u>PROJECT:</u> Construction a toxic chemical agent munitions demilitarization facility. (New Mission) <u>REQUIREMENT:</u> This project is required to provide the capability to demilitarize and dispose of the toxic chemical agents and munitions stored at Pueblo Chemical Depot in a safe, environmentally acceptable manner. Congress has mandated the disposal of the existing unitary chemical stockpile and the Army has submitted an implementation plan which cites this facility as an
protective clothing xplosion-proof (IDS).	DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED) containment, special air filtration, special personnel protective clothing area, toxic chemical resistive coatings and surfaces, explosion-proof electrical fixtures, and an intrusion detection system (IDS).
5. PROJECT NUMBER 72656	le Fac, Ph XIV
	Pueblo Chemical Depot, Colorado
DATA 18 JAN 2012	013 MILITARY CONSTRUCTION PROJECT

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719,213	TOTAL	
207,555 83,086 79,281 73,124 28,954 247,213	2008 2009 2010 2011 2011 2012 2012	Process Equipment Process Equipment Process Equipment Process Equipment Process Equipment
Cost (\$000)	Appropriated Or Requested	Equipment Procuring Nomenclature Appropriation
from	vided	B. Equipment associated with this project which will other appropriations:
r 2005 2013	DEC	(5) Construction Start
2002	SEP	(4) Construction Contract Award
(\$000) <u>79,747</u> <u>79,747</u> <u>79,747</u>		<pre>12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (a) Production of Plans and Specifications (b) All Other Design Costs</pre>
12656	72	Chemical Demil Stockpile Fac, Ph XIV
	5.PROJECT NUMBER	Pueblo Chemical Depot, Colorado 4.PROJECT TITLE 5.PRC
I	I	3. INSTALLATION AND LOCATION
JAN 2012	DATA 2.DATE	1.COMPONENT FY 2013 MILITARY CONSTRUCTION PROJECT D

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<pre>Pilot Plant : is for submission stimated ment I, PN PY 2003, PN 50552 0, FY 2006, (\$89.157 2009, 67602 67602 chally ing ing ing toxic alization che</pre>	Destruction Pilot P st a total dget request is for since last submiss tructure, estimated 2000, Increment I, million); FY 2003, rement IV, PN 50552 094 million); FY 20 094 million); FY 20 094 million); FY 20 094 million); FY 20 094 million); Anticipated fu 2014, and finally final funding construction of to ed on neutralizatio ntified in the	<pre>construction Construct a Chemical Agent Destruction Pilot Plant lex using incremental appropriations against a total level of \$746.000 million. The FY 2013 budget request is for I PN 67703 (\$115.000 million). MDB changes since last submission opment of an EDT initial design and infrastructure, estimated Previous appropriations are as follows: FY 2000, Increment I, PN); FY 2002, Increment II, PN 40845 (\$4.315 million); FY 2003, , PN 47847 (\$10.300 million); FY 2004, Increment IV, PN 50552 ion); FY 2005, Increment V, PN 51027 (\$37.094 million); FY 2006, PN 58391 (\$0.000); FY 2007, Increment VII, PN 58392 (\$89.157 2008, Increment VIII, PN 59800 (\$69.017 million); FY 2009, PN 59801 (\$67.218 million); FY 2010, Increment X, PN 67602 ion); FY 2011, Increment XI, PN 67604 (\$59.283 million); and FY nt XII, PN 67605 (\$59.974 million, requested). Anticipated future ts are as follows: \$80.870 million for FY 2014, and finally on for FY 2015 which is expected to be the final funding is project will provide for the design and construction of toxic tions demilitarization (demil) complex based on neutralization upercritical water oxidation (SCWO) as identified in the</pre>	Construct a C amental approp 000 million. 7 5.000 million T initial des priations are priations are increment II, PN 000); FY 2007, 000); FY 2007, 218 million); Increment V, 1ncrement XI, 000); FY 2007, 218 million); Increment XI, 1ncrement	<pre>10.Description of Proposed Construction Construct a Chemical Agent Destruction Pilot Plan facility complex using incremental appropriations against a total authorization level of \$746.000 million. The FY 2013 budget request is for increment XIII PN 67703 (\$115.000 million). MDB changes since last submission reflect development of an EDT initial design and infrastructure, estimated cost of \$5M. Previous appropriations are as follows: FY 2000, Increment I, PN 21994 (\$0.000); FY 2002, Increment II, PN 40845 (\$4.315 million); FY 2003, Increment VI, PN 47847 (\$10.300 million); FY 2004, Increment IV, PN 50552 (\$16.632 million); FY 2005, Increment V, PN 51027 (\$37.094 million); FY 2006, Increment VI, PN 58391 (\$0.000); FY 2007, Increment VII, PN 58392 (\$89.157 million); FY 2008, Increment VIII, PN 59800 (\$69.017 million); FY 2009, Increment IX, PN 59801 (\$67.218 million); FY 2010, Increment X, PN 67602 (\$59.041 million); FY 2011, Increment XI, PN 67604 (\$59.283 million); and FY 2012, Increment XII, PN 67605 (\$59.974 million, for FY 2014, and finally year increments are as follows: \$80.870 million for FY 2014, and finally \$78.099 million for FY 2015 which is expected to be the final funding increment. This project will provide for the design and construction of toxic chemical munitions demilitarization (demil) complex based on neutralization followed by supercritical water oxidation (SCWO) as identified in the</pre>
564,098 28,205 592,303 3,761 120,178 746,242 746,000 (1,536,264)				ESTIMATED CONTRACT COST CONTINGENCY (5.00%) SUBTOTAL SUPV, INSP & OVERHEAD (5.70%) DESIGN/BUILD - DESIGN COST TOTAL REQUEST TOTAL REQUEST (ROUNDED) INSTALLED EQT-OTHER APPROP
112,607 (38,567) (10,554) (1,047) (13,073) (13,073) (4,680) (34,315) (10,371)			LS LS LS	<u>SUPPORTING FACILITIES</u> Electric Service Water, Sewer, Gas Steam And/Or Chilled Water Dist Paving, Walks, Curbs & Gutters Storm Drainage Site Imp(34,315) Demo() Information Systems
COST (\$000) 451,491 (219,272) (42,820) (4,658) (3,565) (10,637) (170,539)	UNIT COST 24,403 12,457 1,291 32,305 5,834	OUANTITY 8,986 (96,720) 3,437 (37,000) 3,608 (38,840) 110.37 (1,188) 1,823 (19,624)	UM (M/E) m2 (SF) m2 (SF) m2 (SF) m2 (SF) m2 (SF) m2 (SF)	
000	115,000	ST ESTIMATES		216
JAN 2012 C, Incr	142 45	PROJECT TITLE 1 Demil	MILITARY CONS	FY 2013 D LOCATION NY Depot

Lowersman FY 2013 NILTUREY CONSTRUCTION PROJECT DECA 2.1ARN ABMOUNT NUMBER 18.JAN 2012 18.JAN 2012 18.JAN 2012 18.JAN 2012 11.10 Octana Army Depot, Kantucky 5.PHOLECY DECA 5.PHOLECY DECA 6.7703 2COST ENTIMATES CONTINUED 11. 6.7703 11.11CP INF 11. 6.7703 6.7703 2COST ENTIMATES (CONTINUED) 11. COST 5.9401 19.452 11.11CP ING 12. 0.011 COST 5.9501 19.649 6.0021 5000 BLGG 1	NO.	PAGE	TX	BE USED INTERNALLY USTED	EDITIONS MAY BE U UNTIL EXHAUSTED	8	1C PREVIOUS	DD 1 DBC 76 1391C
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Ol3 MILITARY CONSTRUCTION PROJECT DATA 2.DATE Kentucky 18 JAN Icr Incr XIII 5.PROJECT NUMBER ONTINUED) UM (M/E) QUANTITY 5.PROJECT NUMBER 6770; INUED) m2 (SF) 2,341 (25,200) 19,649 ((INUED) m2 (SF) 2,471 (26,596) 22,853 ((Bldg m2 (SF) 1,417 (15,250) 5,358 ((m2 (SF) 129.60 (1,395) 30,603 2,181 (2,300) 2,181 m2 (SF) 129.60 (1,395) 30,603 9,181 m2 (SF) 2,90 (1,000) 22,668	(4,486)	1,721	28,049)	2,606 ((SP)	1 II 2		Maintenance Bldg
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Olig MILITARY CONSTRUCTION PROJECT DATA 1.8 JAN Kentucky 5.PROJECT NUMBER Le Fac, Incr XIII 5.PROJECT NUMBER UNTINUED) UM (M/E) QUANTITY COST (1) INUED) UM (M/E) QUANTITY COST (2) INUED) UM (M/E) QUANTITY COST (1) INUED) Unit ONTINUED) INUED) Unit COST (1) INUED) INC INC SF) 2,341 (25,200) 19,649 (2000) INC SF) 2,775 (29,869) 5,097 (1) INC SF) 2,165 (23,300) 2,157 INC SF) 2,165 (23,300) 2,157 INC SF) 2,165 (23,300)	(6,465)	9,181	7,580)	704.20 ((SF)	m2	pratory Bldg	Modular Labo
TYTER FY 2013 MILITARY CONSTRUCTION PROJECT DATA 2.DATE 18 Army Depot, Kentucky 18 JAN 11 LOCATION 18 JAN 11 LOCATION 18 JAN 11 LOCATION LOCATION 18 JAN 11 LOCATION LOCATION 18 JAN 11 LOCATION LOCATION 5.PROJECT DATA 18 JAN 11 LOCATINE LOCATION LOCATION 5.PROJECT NUMBER 67703 11 Demil Stockpile Fac, Incr XIII LOCATINUED 5.PROJECT NUMBER 67703 11 Demil Stockpile Fac, Incr XIII MILITARY (CONTINUED) Unit 67703 12 DESTIMATES (CONTINUED) MILITARY (M/E) QUANTITY Unit 0057 13 ESTIMATES (CONTINUED) m2 (SF) 2,341 (25,200) 19,649 (25,2853) (2775) 13 Generator Area m2 (SF) 2,471 (25,250) 5,358 (23,300) 2,157 14	(3,966)	30,603	1,395)	129.60 ((SF)	m2	ol Facility	Bntry Contro
WT FY 2013 MILITARY CONSTRUCTION PROJECT DATA 2.DATE Z AND LOCATION 18 JAN AND LOCATION LOCATION 18 JAN AND LOCATION Incr XIII 5.PROJECT DATA 18 JAN LOCATION 18 JAN AND LOCATION Incr XIII 5.PROJECT NUMBER III Demil Stockpile Fac, Incr XIII 5.PROJECT NUMBER III Demil Stockpile Fac, Incr XIII 6770; III Display Unit ST ESTIMATES (CONTINUED) UM (M/E) Unit ST ESTIMATES (CONTINUED) IN M/E) Unit Bldg 0 m2 (SF) 2,341 (25,200) 19,649 (35,007) Sate Storage Tank Area m2 (SF) 2,775 (29,869) 5,097 (35,097) Diesel Generator Area m2 (SF) 2,775 (29,869) 5,097 (35,097) State Storage Tank Area m2 (SF) 1,417 (15,250) 5,358	(4,669)	2,157	23,300)	2,165 ((SF)	m2	Bld	Personnel Su
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wr FY 2013 MILITARY CONSTRUCTION PROJECT DATA 2.DATE ATTER AND LOCATION 18 JAN 2 ATTER AND LOCATION 10 JAN 2 ATTER AND LOCATION AN	(3.065)	5,499	6.000)	557.42 ((SF)			Standby Dies
WT FY 2013 MILITARY CONSTRUCTION PROJECT DATA 2.DATE AND LOCATION 18 JAN 2 AND LOCATION 19 JAN 2 AND LOCATION 18 JAN 2 AND LOCATION 19 JAN 2	(56,465)	22,853	26,596)	2,471 ((SF)			SCWO Bldg
WT FY 2013 MILITARY CONSTRUCTION PROJECT DATA 2.DATE AND LOCATION 18 JAN NTICH AND LOCATION 18 JAN AND LOCATION 5.PROJECT NUMBER TITLE 5.PROJECT NUMBER L Demil Stockpile Fac, Incr XIII 5.PROJECT NUMBER ST ESTIMATES (CONTINUED) 00 (M/B) M 00 (M/B) PACILITY (CONTINUED) 00 (M/B)	(46,002)	19,649		2,341 ((SF)	m2	ų	Utility Bldg
WT FY 2013 MILITARY CONSTRUCTION PROJECT DATA 2.DATE Z FY 2013 MILITARY CONSTRUCTION PROJECT DATA 18 JAN AND LOCATION Is project by the second s							LITY (CONTINUED)	PRIMARY FACI
WT FY 2013 MILITARY CONSTRUCTION PROJECT DATA 2.DATE Z FY 2013 MILITARY CONSTRUCTION PROJECT DATA 18 JAN ATION AND LOCATION 18 JAN 18 JAN STERTINATES (CONTINUED) 5.PROJECT NUMBER 67703	(\$000)	COST		QUANTITY	(M/B)	UM		Item
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vr FY 2013 MILITARY CONSTRUCTION PROJECT DATA 2.DATE Z IS JAN 18 JAN ATION AND LOCATION 18 JAN ASS Army Depot, Kentucky 5.PROJECT NUMBER TITLE 5.PROJECT NUMBER						- 1	0000000	
VT FY 2013 MILITARY CONSTRUCTION PROJECT DATA 2.DATE	7703	T)			XIII		Stockmile	Chemical Dem
013 MILITARY CONSTRUCTION PROJECT DATA 18 JAN		NUMBER	5.PROJECT			2027		4. PROJECT TITLE
2013 MILITARY CONSTRUCTION PROJECT DATA 18 JAN						n kv		Blue Grass D
FY 2013 MILITARY CONSTRUCTION PROJECT DATA 18 JAN		÷					AND LOCATION	3. INSTALLATION
		1.8		RUCTION PROJE	TY CONST	MILITA	2013	ARMY
		2.DATE						1. COMPONENT

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<u>SEP 2003</u> <u>100.00</u> <u>JUN 2010</u> Cogts <u>NO</u>	<pre>ENTAL DATA: Imated Design Data: Status: (a) Date Design Started (b) Percent Complete As Of January 2012 (c) Date 35% Designed (d) Date Design Complete (e) Parametric Cost Estimating Used to Develop</pre>	12. SUPPLEM A. Est. (1)
llation physical included. required. This of an economic	Depot employees and to the environment will continue. <u>ADDITIONAL</u> : This project has been coordinated with the installation physical security plan, and all required physical security measures are included. Anti-terrorism/force protection measures have been designed as required. This project is mandated by Congress and is exempt from preparation of an economic analysis.	Depot employees <u>ADDITIONAL:</u> security plan, Anti-terrorism, project is mand analysis.
lot Plant gressional enance and the health of	facilities are available. <u>IMPACT IF NOT PROVIDED</u> : If the Chemical Agent Destruction Pilot Plant project is not provided, the Army will not comply with the Congressional mandate for chemical munitions stockpile disposal. Also, maintenance and surveillance costs will continue to accumulate. The threat to the health	facilities are <u>IMPACT IF NOT 1</u> project is not mandate for ch surveillance co
chemical agents ons are a are of no that there is urveillance disposal	<u>CURRENT SITURTION</u> : Rockets and projectiles containing lethal chemical agents are stored in igloos at the installation. Some of these munitions are currently deteriorating at an accelerated rate. These munitions are of no strategic value but they must be safely stored and inspected so that there is no risk to the public or the environment. The monitoring and surveillance costs for safe storage continue to accrue. No other acceptable disposal	CURRENT SITUATION: are stored in igloc currently deteriors strategic value but no risk to the pub costs for safe stor
and munitions stored at a safe, environmentally of the existing unitary ation plan to Congress part of the chemical	oject is required to provide the se of the toxic chemical agents pot (BGAD) Chemical Activity in gress has mandated the disposal the Army submitted an implement ity as an integral and essential	REQUIREMENT: This pro- demilitarize and dispo- the Blue Grass Army Dep acceptable manner. Con- chemical stockpile and which cites this facil:
NONE lternatives ity. (New	NONE ADQT: NONE SUBSTD: NO Design and construct an Assembled Chemical Weapons Alternatives toxic chemical agent munitions demilitarization facility. (New	11. REQ: PROJECT: D approved to Mission)
area, toxic chemical electrical components, facilities include ation; standby electric alks, curbs and gutters; nd site improvements.	DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED) and HEPA air filtration systems, protective clothing area, toxic chemical resistive coatings and surfaces, and explosion-proof electrical components, and an intrusion detection system (IDS). Supporting facilities include utilities; electric service with an electrical substation; standby electric generators; security fencing and lighting; paving, walks, curbs and gutters; storm drainage; information systems; fuel storage; and site improvements.	DESCRIPTION and HEPA ai resistive c and an intr utilities; generators; storm drain
NUMBER 67703	ITTLE 5.PROJECT NUMBER Demil Stockpile Fac, Incr XIII	4.PROJECT TITLE Chemical Dem
	AND LOCATION Army Depot, Kentucky	3. INSTALIATION AND LOCATION Blue Grass Army Depot,
2.DATE 18 JAN 2012	FY 2013 MILITARY CONSTRUCTION PROJECT DATA	1. COMPONENT ARMY

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d Cost d (\$000)		Equipment Nomenclature Appropriation	
f	be provide	B. Equipment associated with this project which will other appropriations:	oti
MAR 2017	м	(6) Construction Completion	
MAY 2006	м	(5) Construction Start	
APR 2006		(4) Construction Contract Award	
(\$000) <u>120,178</u> <u>120,178</u> <u>120,178</u>		 (3) Total Design Cost (c) = (a) + (b) OR (d) + (e): (a) Production of Plans and Specifications (b) All Other Design Costs	
		(2) Basis:(a) Standard or Definitive Design: NO	
		SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) (f) Type of Design Contract: Design-build	12.
67703		il Stockpile Fac, Incr XIII	Chem
	5. PROJECT NUMBER	Blue Grass Army Depot, Kentucky 4. PROJECT TITLE	Blue
	-	3. INSTALLATION AND LOCATION	3.INS
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MISSION OR MAJOR FUNCTIONS: The mission of the Rueblo Chemical Depot is safe and secure storage, monitoring, and destnuction of chemical stochpile; and preparation of depot closure.	storage, monitorir	is safe and secure apot closure.	: Chemical Depot	R FUNCTIONS the Pueblo dle; and pr	10. MISSION OR MAJOR FUNCTIONS: The mission of the Pueblo Chemical Depot is safe and the chemical stochpile; and preparation of depot closure	
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	0001 (\$000)	2014) : MONE	hr hrolret aphrohriaticks: KCRY DE PROTECT TITLE DICUDED IN THE FOLLOWING HROGIUM (FY 2014) : XONE	PRORIATIO	9. FUTURE IROJECT APPROPRIATIONS: ONTEODRY OCCE PF A. INCLUDED IN THE FOLLOWING	
ies in Status Start Complete	COST (\$000) 3€,000 3€,000	PROGRAM: e Pac, Ph XIV e Pac, Ph XIV	TICAS REQUESTED IN THIS PRODERM: PROTECT TITLE Chemical Demil Scodpile Rec, Ph XIV	ATTORS REQU	 BROJECT APPROPRIATIONS REQUESTED IN THIS PROBRM: ONTECORY PROJECT CODE NAMEER 216 72656 Chemical Demit Scodipile Rec, 5 216 72656 Chemical Demit Scodipile Rec, 5 	
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5. AREA CONSTRUCTION COST INDEX 0.95		4. COMMAND US Army Materiel Command	4. CO94WED US Army Materie	ot	3. INSUMLIATION AND ICCATION Rushic Chemical Depot Chlorado	
2. DATE 18 JAN 2012	DRAM	FY 2013 MILTURY CONSTRUCTION PROBAM	FY 2013 MILIT		1. COMPONENT NEMY	

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issue, ations	ipt, storage, tached organia	10. MISSION OR MALDE FUNCTIONS: To operate a multi-purpose depot activity providing for the receipt, storage, issue, and minterance (COMSEC) of assigned commodities; provide installation support to attached organizations; and operate such other facilities as may be assigned.	installation	: depot acti es; provide igned.	FUACTIONS commoditie may be assi	(OR MALDR mate a mult f assigned lities as m	10. MISSION OR MAJOR FUNCTIONS: To operate a multi-purpose depot (COMERC) of assigned commodities; pr other facilities as may be assigned.
	N/A	VLICM (SEM) :	DEFERRED SUSTAILAMENT, RESTORATION, AND MODELWIZATION (SRM) :	ESTOPATION,	ALDOMENT, BU	AND GUND	19
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	80,870	TOTAL					
	80, 870	đ	E POLLAWING PROGRAM (FY 2014) : Chemical Demil Scochpile Fac, Fh XIV	DNCHIDED IN THE FOLLOWING EROCHAM (FY 2014) : 216 Chemical Demil Scoolpile Fac, P	HE FOLLOWIN Chemical I	TUBED IN 12	A INC
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DESTRI STATUS	COST		IS PRODUM:	PROJECT APPROPRIATIONS REQUESTED IN THIS PROBRIM	TIONS REQU	HOJECT APHOPRIA OVIECORY PROJECT	8. HOURT
2,680,935	2,6	GRAND TOTAL.				D TOTAL	H. GRAN
78,099	-1	PINORD IN NEXT THREE YEARS		Ser.	T THREE YES	ED IN NEX	
80,870	m t	NEQUESTES IN FOLIOWING PROGRAM	AUTHORIZATION INCLIDED IN POLICHING PROGRAM	N POLLOWING	INCLUDED IN	AUTHORIZATION 1	E. AUTH
1,251,748	1,25	AUTHORIZATION NOT YET IN IMPENDENT.		INTERIORY.	NOT YET IN	RIZATION 1	
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		DATEA (\$000) (14,594 AC)	NMENTORY	7. I 5,906 ha		TOTAL MEA	A. TOTA
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		and	US Army Materiel Commund	US Army	đ	Arny Depot	Elue Grass Army Depot Kentucky
5. AREA CONSTRUCTION COST INDEX			4. 0000000	*	MIION	N AND LOG	3. INSTALLATION AND LOCATION
18 JAN 2012							
2. DATE		FY 2013 MILTURY CONSTRUCTION PROBRIM	JURY CONSTR.	FY 2013 MI			1. COMPONENT

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(\$000)	11. OUTSTWOING POLLUTION NO SAFETY DEFICIENCIES:	TANDING POL	11. OUTS
	INSTALLATION AND LOCATION: Elue Grass Army Deput, Mentucky	TION AND IO	atta sh
2. LAVIE 18 JAN 2012	PX YOTS MITTIMEX COMPLETION PROPAGA	F	1. CONTRACTORING
2 DAMP	MERCING MULTIMER VALUE VIEW STOCK	3	NEINER NO.