

National Institutes of Health Office of Budget

ACD Meeting

December 8, 2011



Budget Control Act of 2011

- Debt limit increase tied to deficit reduction
- Multi-year discretionary spending caps
 - Starting in FY 2012
 - Higher level than House Budget Resolution
 - Small increases in the out years
- Congressional Joint Select Committee on Deficit Reduction -- “Super Committee”
 - Sequester if less than \$1.2 trillion achieved
 - Starting January 2, 2013
 - Half from Defense, half from non-Defense
- Vote on Balanced Budget Amendment

Appropriations Action: Senate

- Bill voted out of Full Committee on September 21
- Funding level for NIH 1% below FY 2011
- Creates National Center for Advancing Translational Sciences (NCATS)
 - Redistributes National Center for Research Resources funding as proposed
 - Includes \$20 million to begin Cures Acceleration Network (CAN)
- Restores funding for Buildings & Facilities that was reduced in FY 2011

Appropriations Action: House

- Subcommittee mark-up scheduled, canceled
- Chairman released draft of bill on September 29
- Funding level for NIH 3% above FY 2011, equal to the President's Budget
- Would not create NCATS
 - Concerns with process and timing of proposal
 - \$100 million for Institutional Development Awards rather than CAN
- Restores funding for Buildings & Facilities that was reduced in FY 2011

FY 2012: Status

(\$ in thousands)	FY 2011 Full-Year CR	FY 2012 Current CR	FY 2012 Senate Mark
Labor/HHS Discretionary Budget Authority (B.A.)	\$30,688,288	\$30,227,043	\$30,498,288
Interior B.A.	\$79,054	\$77,866	\$80,100
Total Discretionary B.A.	\$30,767,342	\$30,304,909	\$30,578,388
Type I Diabetes	\$150,000	\$150,000	\$150,000
Total B. A.	\$30,917,342	\$30,454,909	\$30,728,388
NIH Program Level	\$30,925,542	\$30,462,986	\$30,736,588