

Department of the Air Force

Military Construction and Family Housing Program

Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates

Justification Data Submitted to Congress February 2003

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VALUE AND DESCRIPTION OF

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PROGRAM SUMMARY

Department of the Air Force Military Construction and Military Family Housing Program Summary

Fiscal Year 2004

	Aŗ	propriation Request (S000s) (Sec2301)	A	uthorization Request (\$000s) (Sec2304)
Military Construction				
Inside the United States		515,263		524,263
Outside the United States		171,159		171,159
Planning and Design (10 USC 2807)		74,345		74,645
Unspecified Minor Construction (10 USC 2805)		12,000		12,000
Total Military Construction	\$	772,767	\$	782,067
Military Family Housing *		(Sec 2302/2303)		(Sec2304)
New Construction		417,136		417,136
Improvements *		244,998		244,998
Planning and Design		33,488		33,488
* An additional \$4.0M will be funded with FY02 Inflation Savings.				
Subtotal*	\$	695,622	\$	695,622
Operations, Utilities and Maintenance		669,987		669,987
Leasing		119,908		119,908
Privatization		44,536		44,536
Debt Payment		37		37
Subtotal	\$	834,468	\$	834,468
Total Military Family Housing		1,530,090		1,530,090
Grand Total Air Force	\$	2,302,857	\$	2,312,157

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MILITARY CONSTRUCTION

STATE SUMMARY

DEPARTMENT OF THE AIR FORCE INDEX MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2004 (DOLLARS IN THOUSANDS) INSIDE THE US

STATE/COUNTRY ALABAMA	INSTALLATION Maxwell	PROJECT SOC Dormitory, Phase 3	APPROP REQUEST 13,400	AUTH REQUEST PAGE 13,400
		Maxwell TOT ALABAMA TOT		<u>13,400</u> 13,400
ALASKA	Eielson	Repair/Expand Enroute Ramp Dormitory (96 Rm)	19,060 13,914	19,143 14,118
		Eielson TOT	TAL: 32,914	33,261
	Elmendorf	Maintenance Facility	2,000	2,000
		Elmendorf TOT		2,000
		ALASKA TOT	TAL: 34,974	35,261
ARIZONA	Davis-Monthan	CSAR HH-60 Squadron Operations/AMU CSAR Mission Ready Supply Parts Warehouse CSAR C-130 Apron/Shoulders	6,004 1,906 1,954	6,042 1,945 2,075
		Davis-Monthan TOT	ГАL: 9,864	10,062
		ARIZONA TOT		10,062
ARKANSAS	Little Rock	C-130 Operations Training Facility C-130J Add/Alter Hangar 280	2,478 1,144	2,528 1,167
		Little Rock TOT ARKANSAS TOT		3,695 3.695
CALIFORNIA	Beale	Global Hawk Upgrade Docks Global Hawk Dormitory (96 RM)	8,958 13,342	9,139 13.61 1
		Beale TOT	ΓAL: 22,300	22,758
	Edwards	Addition/Renovate JSF Complex, Phase I	19,060	19,444
		Edwards TOT		19,444
		CALIFORNIA TOT	TAL: 41,360	42,194
COLORADO	Buckley	Upgrade Base Infrastructure, PH III	6,957	7,019
		Buckley TOT	FAL: 6,957 FAL: 6,957	7,019
		COLORADO TOT	TAL: 0,957	7,019
DISTRICT OF COLUMBIA	Bolling	AF Central Adjudication Facility	9,300	9,300
		Bolling TOT DISTRICT OF COLUMBIA TOT		9300 9 ,300
FLORIDA	Hurlburt Field	Special Tactics Advance Skills Trng Facility	7,800	7,800
		Hurlburt Field TOT	TAL: 7,800	7,800
	Tyndall	F-22 Parking Apron/Runway Extension	6,195	6,320
		Tyndall TOT FLORIDA TOT		6,320 14,120
		FLOKIDA 101	13,773	17,120
GEORGIA	Robins	J-Stars Flight Simulator Facility Corrosion Control Paint Facility	2,954 25,73 1	3,014 26,250
		Robins TOT	ГАL: 28,685	29,264

DEPARTMENT OF THE AIR FORCE INDEX

MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2004 (DOLLARS IN THOUSANDS) INSIDE THE US

			APPROP	AUTH	DAGE
STATE/COUNTRY	INSTALLATION	PROJECT	REQUEST	REQUEST	PAGE
HAWAII	Hickam	Expand Strategic Airlift Ramp C-17 Flight Simulator Facility	10,102	10,383	
		C-17 Fight Simulator Facility C-17 Squadron Operations	5,623 10,674	5,736 10,826	
		C-17 Squation Operations C-17 Corrosion Control/Maintenance Facility	30,400	30,462	
		C-17 Contosion Control/Maintenance Pacifity C-17 Support Utilities, Phase 1	4,098	4,482	
		C-17 Support Onnics, Thase T C-17 Consolidated Maintenance Complex	4,098 7,529	8,142	
		C-17 Kuntz Gate & Road	3,050	3,265	
			5,050	5,200	
		Hickam TOTAL:	7 1,416	73,296	
		Hickam TOTAL: HAWAII TOTAL:	71,476	73,296	
IDAHO	Mountain Home	Add to and Alter Fitness Center	5,337	5,445	
		Mountain Home TOTAL:	5,337	5,445	
		IDAHO TOTAL:		5,445	
		IDAIIO TOTAL.	5551	5,445	
ILLINOIS	Scott	Construct Shiloh Gate	1,900	1,900	
				1 000	
		Scott TOTAL:		1,908	
		ILLINOIS TOTAL:	1,900	1,900	
NEW IEDCEY	McGuire	C-17 Roads & Utilities	4,165	4,903	
NEW JERSEY	McGuire	C-17 Koads & Onlines C-17 Maintenance Training Device Facility	6,862	6,958	
		C-17 Maintenance Hanning Device Facility	0,002	0,750	
		McGuire TOTAL:	11,627	11,861	
		NEW JERSEY TOTAL:	11,627	11,861	
NEW MEXICO	Kirtland	Arsenic Treatment Systems	6,957	7,097	
			6.057	7.007	
		Kirtland TOTAL:	6,957	7,097	
	Tularosa	Upgrade Radar Test Facility	3,600	3,600	
	i ului osu	opgrude rudui rest ruenty	2,000	- ,	
		Tularosa TOTAL:	3,600	3,600	
		NEW MEXICO TOTAL:	10,557	10,697	
NORTH CAROLINA	Pope	C-130J-30 Ramp Upgrade	1,239	1,264	
		C-130J-30 Tech Training Facility	4,431	4,520	
		C-130J-30 Upgrade Hangar 6	2,716	2,771	
		C-130J-30 2-Bay Hangar	15,629	15,944	
		Pope TOTAL:	24,015	24,499	
	Seymour-Johnson	Dormitories (144 Rm)	9,530	9,722	
		Boundary Fence	1,500	1,500	
				11.222	
		Seymour-Johnson TOTAL:		11,222	
		NORTH CAROLINA TOTAL:	35,045	35,721	
NORTH DAKOTA	Minot	ADAL Missile Maintenance Vehicle Facility	3,050	3,190	
NORTH DAKOTA	Minot	AFAL MISSIE Maintenance Venicit Facility	5,050	5,170	
		Minot TOTAL:	3,050	3,190	
		NORTH DAKOTA TOTAL:		3,190	
OHIO	Wright-Patterson	Dormitory (144 RM)	10,500	10,500	
		Wright-Patterson TOTAL:		10,500	
		OH10 TOTAL:	10,500	10,500	

DEPARTMENT OF THE AIR FORCE INDEX MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2004 (DOLLARS IN THOUSANDS) INSIDE THE US

KLAHOMA Altus C-17 Modify Simulator Bays 1,144 1,167 Altus TOTAL: 1,144 1,167 Tinker Building 3001 Revitalization, Phase I 19,060 19,444 OKLAHOMA TOTAL: 19,060 19,444 OKLAHOMA TOTAL: 19,060 19,444 OKLAHOMA TOTAL: 20,034 20,611 DUTH CAROLINA Charleston TOTAL: 8,863 9,042 SOUTH CAROLINA Charleston TOTAL: 8,863 9,042 EXAS Goodfellow Fire Training Classroom Facility 1,863 1,863 1,863 Student Dormitory (200 Rm) 18,107 18,472 18,472 19,970 20,335 Lackland Student Dormitory (200 Rm) 20,966 21,389 35,260 35,971 Lackland Student Dormitory (300 Rm) 28,590 29,167 18,4662 TAH Hill Small Diameter Bomb Storage Igloos 1,811 1,848 Replace Munitions Maintenance Facility 1,800 13,000 13,000 Munitions Maintenance Facility 1,000 1,000			INSIDE THE US		
KLAHOMA Altus C-17 Modify Simulator Bays 1,144 1,167 Altus TOTAL: 1,144 1,167 Tinker Building 3001 Revitalization, Phase I 19,060 19,444 OKLAHOMA Tinker TOTAL: 19,060 19,444 OKLAHOMA Totak: 19,060 19,444 OKLAHOMA Totak: 20,204 20,611 OUTH CAROLINA Charleston Dormitory (144 Rm) 8,863 9,042 SOUTH CAROLINA Charleston TOTAL: 8,863 9,042 SOUTH CAROLINA Totak: 1,863 1,863 EXAS Goodfellow Fire Training Classroom Facility 1,863 1,863 Lackland Student Dormitory (200 Rm) 28,500 29,167 Student Dormitory (300 Rm) 28,500 29,167 TEXAS TOTAL: 104,786 186,862 TAH Hill Small Diameter Bornb Storage Igloos 1,811 1,848 Replace Munitions Maintenance Facility 104,786 186,862 1,3000 Munitions Maint				APPROP	AUTH
Alus TOTAL: 1.144 1.167 Tinker Building 301 Revitalization, Phase I 19,060 19,444 OKLAHOMA TOTAL: 10,000 19,444 OKLAHOMA TOTAL: 8,863 9,042 SOUTH CAROLINA Charleston TOTAL: 8,863 9,042 SOUTH CAROLINA Charleston TOTAL: 8,863 9,042 SOUTH CAROLINA TotAL: 8,863 9,042 SOUTH CAROLINA Charleston TOTAL: 8,863 9,042 SOUTH CAROLINA TotAL: 1,863 1,863 1,863 EXAS Goodfellow Fire Training Classroom Facility 1,8607 1,863 1,863 Lackland Student Dormitory (200 Rm) 20,966 21,389 1,801 1,802 Sheppard TotAL: 56,226 57,360 1,614 1,668 1,668 TAH Hill Small Diameter Bonb Storage Igloos	STATE/COUNTRY	INSTALLATION	PROJECT	REQUEST	REQUEST
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	OKLAHOMA	Altus	C-17 Modify Simulator Bays	1,144	1,167
Tinker TOTAL: 19.06 20.41 OKLAHOMA TOTAL: 20.204 20.611 DUTH CAROLINA Charleston Dormitory (144 Rm) 8.863 9.042 Charleston TOTAL: 8.863 9.042 20.214 20.204 20.214 SUUTH CAROLINA Charleston TOTAL: 8.863 9.042 20.214 20.235 20.417 EXAS Goodfellow Fire Training Classroom Facility 1.863 1.863 1.863 Student Dormitory (200 Rm) 18,107 18,472 20.9666 21.389 Lackland Student Dormitory (200 Rm) 20.9666 21.389 Student Dormitory (300 Rm) 28.590 29,167 Sheppard Student Dormitory (300 Rm) 28.590 29,167 TAH Hill Small Diameter Bomb Storage Igloos 1.811 1.848 Replace Munitions Munitions 1.900 1.900 Hill Small Diameter Bomb Storage Igloos 1.811 1.5848 TAH Hill Small Diameter Bomb Storage Igloos 1.811			Altus TOTAL:	1,144	1,167
OKLAHOMA TOTAL: 20,204 20,611 DUTH CAROLINA Charleston Dormitory (144 Rm) 8,863 9,042 SOUTH CAROLINA TOTAL: 8,863 9,042 5000000000000000000000000000000000000		Tinker	Building 3001 Revitalization, Phase I	19,060	19,444
DUTH CAROLINA Charleston Dormitory (144 Rm) Rest 8,863 9,042 Charleston TOTAL: 8,863 9,042 SOUTH CAROLINA TOTAL: 8,863 9,042 SOUTH CAROLINA TOTAL: 8,863 9,042 SOUTH CAROLINA TOTAL: 8,863 9,042 EXAS Goodfellow Fire Training Classroom Facility 1,863 Lackiand Student Dormitory (200 Rm) 20,966 21,389 Student Dormitory (300 Rm) 20,966 21,389 Student Dormitory (300 Rm) 28,590 29,167 TEAKIAN TOTAL: 28,590 29,167 TEAKIAN TOTAL: 28,590 29,167 TEAKIAN TOTAL: 28,590 29,167 TEAKIN TOTAL: 28,590 29,167 TEAKIN TOTAL: 184,786 186,862 TAH Hill Small Diameter Bomb Storage Igloos 1,811 1,848 Replace Munitions Maintenance Facility 1,000 1,000 1,000 HIII TOTAL: 15,811 15,848 2,548			Tinker TOTAL:	19,060	19,444
Charleston TOTAL: 8.863 9.042 SOUTH CAROLINA TOTAL: 8.863 9.042 EXAS Goodfellow Fire Training Classroom Facility 1.863 Student Dormitory (200 Rm) 18.803 1.863 Lackland Student Dormitory (200 Rm) 18.97 1.863 Lackland Student Dormitory (200 Rm) 20.335 Lackland Student Dormitory (200 Rm) 20.966 21.389 Student Dormitory (300 Rm) 28.590 29.167 TEXAS TEXAS TOTAL: 28.590 29.167 TEXAS TOTAL: 28.590 29.167 TEXAS TOTAL: 28.590 29.167 TEXAS TOTAL: 104.786 186.682 TAH Hill Small Diameter Bomb Storage Igloos 1.811 1.848 RegInta Langley F-22 Squadron Operations/AMU/Hangar 20.013 20.418 F-22 Vertical Wing Tank Storage 2.573 2.625 F-22 Clear Water Rinse Pad 2.383 2.431 LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar 2.5731 2.6251 Classified MILCON Project 3			OKLAHOMA TOTAL:	20,204	20,611
SOUTH CAROLINA TOTAL: 8,863 9,042 EXAS Goodfellow Fire Training Classroom Facility Student Dornitory (200 Rm) 1,863 1,863 EXAS Goodfellow TOTAL: 19,970 20,335 Lackland Student Dornitory (200 Rm) 35,260 35,571 Lackland TOTAL: 56,226 57,360 Sheppard Student Dornitory (300 Rm) 28,590 29,167 TEXAS TOTAL: 104,786 186,682 13000 13,000 TAH Hill Small Diameter Bomb Storage Igloos Munitions Maintenance Facility 1,811 1,848 Replace Munitions Maintenance Facility 1,000 1,000 1,000 1,000 Hill TOTAL: 22,513 2,625 5.73 2,625 5.23 2,431 IRGINIA Langley F-22 Squadron Operations/AMU/Hangar 2,0013 20,418 2,833 2,431 LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar 2,573 2,625 5,23 2,431 LASSIFIED LOCATIONS Various Stateside Predator Squa	OUTH CAROLINA	Charleston	Dormitory (144 Rm)	8,863	9,042
EXAS Goodfellow Fire Training Classroom Facility Student Dormitory (200 Rm) 1,863 18,817 1,863 18,872 Coodfellow TOTAL: 19,970 20,335 Lackland Student Dormitory (200 Rm) 20,966 21,389 Student Dormitory (300 Rm) 25,226 57,360 Sheppard Student Dormitory (300 Rm) 28,590 29,167 TAH Hill Small Diameter Bomb Storage Igloos Munitions Maintenance Facility 1,811 1,848 Replace Munitions Maintenance Facility Hill TOTAL: 15,811 15,848 IRGINIA Langley F-22 Squadron Operations/AMU/Hangar F-22 Vertical Wing Tank Storage 2,573 2,625 LASSIFIED LOCATION Various Stateside Predator Squadron Operations/AMU/Hangar Classified MILCON Proper 25,731 26,251 VARIOUS STATESIDE CLASSIFIED TOTAL: 28,981 29,581 29,581			Charleston TOTAL:	8,863	9,042
Student Dornitory (200 Rm) 18,107 18,472 Goodfellow TOTAL: 19,970 20,335 Lackland Student Dornitory (200 Rm) 20,966 21,389 Student Dornitory (300 Rm) 35,260 35,971 Lackland TOTAL: 56,226 57,360 Sheppard Student Dornitory (300 Rm) 28,590 29,167 Sheppard TOTAL: 28,590 29,167 TAH Hill Small Diameter Bomb Storage Igloos Munitions Maintenance Facility 1,811 1,848 TAH Hill Small Diameter Bomb Storage Igloos Munitions Maintenance Facility 1,3000 13,000 Hill TOTAL: 15,811 15,848 11,311 15,848 IRGINIA Langley F-22 Squadron Operations/AMU/Hangar F-22 Vertical Wing Tank Storage F-22 Clear Water Rinse Pad 2,573 2,625 LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar Classified MILCON Project 3,250 3,258 VARIOUS STATESIDE CLASSIFIED TOTAL: 28,981 29,581 29,581			SOUTH CAROLINA TOTAL:	8,863	9.042
Coodfellow TOTAL: 19,970 20,335 Lackiand Student Dormitory (200 Rm) 20,966 21,389 Student Dormitory (300 Rm) 35,260 35,971 Lackiand TOTAL: 56,226 57,360 Sheppard Student Dormitory (300 Rm) 28,590 29,167 TAH Hill Small Diameter Bomb Storage Igloos Munitions Maintenance Facility 1.811 1.848 TAH Hill Small Diameter Bomb Storage Igloos Munitions Maintenance Facility 1.811 1.848 IRGINIA Langley F-22 Squadron Operations/AMU/Hangar 20,013 20,418 F-22 Vertical Wing Tank Storage 2,573 2,625 57,320 F-22 Clear Water Rinse Pad 2,383 2,431 1.5814 LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar 25,573 2,625 VARIOUS STATESIDE CLASSIFIED TOTAL: 28,981 29,581 25,581	TEXAS	Goodfellow			1,863
Lackland Student Dormitory (200 Rm) Student Dormitory (300 Rm) 20,966 35,260 21,389 35,260 Lackland TOTAL: 56,226 57,360 Sheppard Student Dormitory (300 Rm) 28,590 29,167 Sheppard TOTAL: 28,590 29,167 TAH Hill Small Diameter Bomb Storage Igloos Munitions Maintenance Facility 1.811 1.848 TAH Hill Small Diameter Bomb Storage Igloos Munitions Maintenance Facility 1.811 1.848 IRGINIA Langley F-22 Squadron Operations/AMU/Hangar 20,013 20,418 F-22 Clear Water Rinse Pad 2,333 2,431 Langley 24,969 25,414 VIRGINIA Various Stateside Predator Squadron Operations/AMU/Hangar 25,731 26,251 LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar 25,731 26,251 VARIOUS STATESIDE CLASSIFIED TOTAL: 28,981 29,581			Student Dormitory (200 Rm)	18,107	18,472
Student Domitory (300 Rm) 35,260 35,971 Lackland TOTAL: 56,226 57,360 Sheppard Student Domitory (300 Rm) 28,590 29,167 Sheppard TOTAL: 28,590 29,167 186,862 TAH Hill Small Diameter Bomb Storage Igloos Munitions Storage Igloos 1,811 1,848 Replace Munitions Storage Igloos Munitions Maintenance Facility 1,000 1,000 1,000 TAH Hill Small Diameter Bomb Storage Igloos Munitions Maintenance Facility 1,811 1,848 IRGINIA Langley F-22 Squadron Operations/AMU/Hangar F-22 Vertical Wing Tank Storage 2,573 2,0213 20,418 F-22 Clear Water Rinse Pad 2,383 2,431 24,969 25,414 LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar Classified MILCON Project 25,731 26,251 VARIOUS STATESIDE CLASSIFIED TOTAL: 28,981 29,581 25,581			Goodfellow TOTAL:	19,970	20,335
Lackland TOTAL: 56,226 57,360 Sheppard Student Dormitory (300 Rm) 28,590 29,167 Sheppard TOTAL: 28,590 29,167 TAH Hill Small Diameter Bomb Storage Igloos 1,811 1,848 Replace Munitions Maintenance Facility 1,000 13,000 13,000 Munitions Maintenance Facility 1,000 1,000 1,000 Hill TOTAL: 15,811 15,848 15,811 15,848 IRGINIA Langley F-22 Squadron Operations/AMU/Hangar 20,013 20,418 F-22 Clear Water Rinse Pad 2,573 2,625 F-22 Clear Water Rinse Pad 2,383 2,431 LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar 25,731 26,251 Classified MILCON Project 3,250 3,258 3,258 3,259 3,258		Lackland	Student Dormitory (200 Rm)	20,966	21,389
SheppardStudent Dormitory (300 Rm)28,59029,16728,59029,16728,59029,167104,786186,862TAHHillSmall Diameter Bomb Storage Igloos Munitions Maintenance Facility1,8111,0001,300013,0001,0001,000Hill TOTAL:15,81115,81115,848UTAH TOTAL:15,81115,81115,848UTAH TOTAL:15,81115,81115,848UTAH TOTAL:20,01320,01320,418F-22 Squadron Operations/AMU/Hangar F-22 Clear Water Rinse Pad20,01320,3832,431LASSIFIED LOCATIONSVarious StatesidePredator Squadron Operations/AMU/Hangar Classified MILCON Project25,7312,5732,62513,2503,258VARIOUS STATESIDE CLASSIFIED TOTAL:28,98129,01029,167			Student Dormitory (300 Rm)	35,260	35,971
Sheppard TOTAL:28,59029,167TEXAS TOTAL:104,786186,862TAHHillSmall Diameter Bomb Storage Igloos Munitions Maintenance Facility1,8111,848Replace Munitions Maintenance Facility1,00013,00013,000Hill TOTAL:15,81115,848UTAH TOTAL:15,81115,848UTAH TOTAL:15,81115,848IRGINIALangleyF-22 Squadron Operations/AMU/Hangar F-22 Vertical Wing Tank Storage F-22 Clear Water Rinse Pad20,01320,418LASSIFIED LOCATIONSVarious StatesidePredator Squadron Operations/AMU/Hangar Classified MILCON Project25,73126,251VARIOUS STATESIDE CLASSIFIED TOTAL:28,98129,581			Lackland TOTAL:	56,226	57,360
TAH Hill Small Diameter Bomb Storage Igloos Replace Munitions Storage Igloos Munitions Maintenance Facility 1,811 1,848 IRGINIA Langley F-22 Squadron Operations/AMU/Hangar F-22 Vertical Wing Tank Storage F-22 Clear Water Rinse Pad 20,013 20,418 LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar Classified MILCON Project 25,731 26,251 VARIOUS STATESIDE CLASSIFIED TOTAL: 25,731 26,251 3,250 3,258		Sheppard	Student Dormitory (300 Rm)	28,590	29,167
TAHHillSmall Diameter Bomb Storage Igloos Replace Munitions Storage Igloos Munitions Maintenance Facility1,811 13,000 1,0001,811 13,000 1,000Hill TOTAL:15,81115,848 15,811IRGINIALangleyF-22 Squadron Operations/AMU/Hangar F-22 Vertical Wing Tank Storage F-22 Clear Water Rinse Pad20,013 2,573 2,625 2,573 2,625 2,2431LASSIFIED LOCATIONSVarious StatesidePredator Squadron Operations/AMU/Hangar Classified MILCON Project25,731 3,25026,251 3,258VARIOUS STATESIDE CLASSIFIED TOTAL:28,98129,581			Sheppard TOTAL:	28,590	29,167
Replace Munitions Storage Igloos13,00013,000Munitions Maintenance Facility1,0001,000Hill TOTAL:15,81115,848UTAH TOTAL:15,81115,848IRGINIALangleyF-22 Squadron Operations/AMU/Hangar 20,01320,418F-22 Vertical Wing Tank Storage2,5732,625F-22 Clear Water Rinse Pad2,3832,431Langley TOTAL:24,96925,414VIRGINIA TOTAL:24,96925,414VIRGINIA TOTAL:24,96925,474VARIOUS STATESIDE CLASSIFIED TOTAL:28,98129,581			TEXAS TOTAL:	104,786	186,862
Munitions Maintenance Facility1,0001,000Hill TOTAL:15,81115,848UTAH TOTAL:15,81115,848UTAH TOTAL:15,81115,848IRGINIALangleyF-22 Squadron Operations/AMU/Hangar F-22 Vertical Wing Tank Storage F-22 Clear Water Rinse Pad20,01320,418Langley TOTAL:2,5732,6252,5732,625F-22 Clear Water Rinse Pad2,3832,431Langley TOTAL:24,96925,414VIRGINIA TOTAL:24,96925,474VARIOUS STATESIDE CLASSIFIED TOTAL:28,98129,581	TAH	Hill	Small Diameter Bomb Storage Igloos	1,811	1,848
Hill TOTAL: 15,811 15,848 UTAH TOTAL: 15,811 15,848 IRGINIA Langley F-22 Squadron Operations/AMU/Hangar 20,013 20,418 F-22 Vertical Wing Tank Storage 2,573 2,625 F-22 Clear Water Rinse Pad 2,383 2,431 Langley TOTAL: 24,969 25,414 VIRGINIA TOTAL: 24,969 25,474 VIRGINIA TOTAL: 24,969 25,474					
UTAH TOTAL:15,81115,848IRGINIALangleyF-22 Squadron Operations/AMU/Hangar F-22 Vertical Wing Tank Storage F-22 Clear Water Rinse Pad20,01320,418Langley TOTAL:2,5732,625F-22 Clear Water Rinse Pad2,3832,431Langley TOTAL:24,96925,414VIRGINIA TOTAL:24,96925,474LASSIFIED LOCATIONSVarious StatesidePredator Squadron Operations/AMU/Hangar Classified MILCON Project25,73126,251VARIOUS STATESIDE CLASSIFIED TOTAL:28,98129,581			· · · · · · · · · · · · · · · · · · ·		1,000
IRGINIALangleyF-22 Squadron Operations/AMU/Hangar F-22 Vertical Wing Tank Storage F-22 Clear Water Rinse Pad20,013 2,573 2,625 2,38320,418 2,625 2,383Langley TOTAL: VIRGINIA TOTAL:24,969 25,414 24,96925,414 25,474LASSIFIED LOCATIONSVarious StatesidePredator Squadron Operations/AMU/Hangar Classified MILCON Project25,731 3,25026,251 3,258VARIOUS STATESIDE CLASSIFIED TOTAL:28,981 29,58129,581					
F-22 Vertical Wing Tank Storage F-22 Clear Water Rinse Pad2,573 2,3832,625 2,383Langley TOTAL: VIRGINIA TOTAL:24,969 25,47425,414 24,969LASSIFIED LOCATIONSVarious Stateside Various StatesidePredator Squadron Operations/AMU/Hangar Classified MILCON Project25,731 3,25026,251 3,250VARIOUS STATESIDE CLASSIFIED TOTAL: 28,98129,581			UTAH TOTAL:	15,811	15,848
F-22 Clear Water Rinse Pad 2,383 2,431 Langley TOTAL: 24,969 25,414 VIRGINIA TOTAL: 24,969 25,474 LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar 25,731 26,251 Classified MILCON Project 3,250 3,258 VARIOUS STATESIDE CLASSIFIED TOTAL: 28,981 29,581	IRGINIA	Langley	· · ·	20,013	20,418
LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar 25,731 26,251 Classified MILCON Project 3,250 3,258 VARIOUS STATESIDE CLASSIFIED TOTAL: 28,981 29,581				2,573	2,625
VIRGINIA TOTAL: 24,969 25,474 LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar 25,731 26,251 Classified MILCON Project 3,250 3,258 VARIOUS STATESIDE CLASSIFIED TOTAL: 28,981 29,581			F-22 Clear Water Rinse Pad	2,383	2,431
LASSIFIED LOCATIONS Various Stateside Predator Squadron Operations/AMU/Hangar 25,731 26,251 Classified MILCON Project 3,250 3,258 VARIOUS STATESIDE CLASSIFIED TOTAL: 28,981 29,581				,	
Classified MILCON Project 3,250 3,258 VARIOUS STATESIDE CLASSIFIED TOTAL: 28,981 29,581			VIRGINIA TOTAL:	24,969	25,474
VARIOUS STATESIDE CLASSIFIED TOTAL: 28,981 29,581	CLASSIFIED LOCATIONS	Various Stateside	Predator Squadron Operations/AMU/Hangar	25,731	26,251
			Classified MILCON Project	3,250	3,258
INSIDE THE US TOTAL:515,263524,263			VARIOUS STATESIDE CLASSIFIED TOTAL:	28,981	29,581
			INSIDE THE US TOTAL:	515,263	524,263

DEPARTMENT OF THE AIR FORCE INDEX MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2004 (DOLLARS IN THOUSANDS) OUTSIDE THE U.S.

		OUTSIDE THE U.S.		
			APPROP	AUTH
STATE/COUNTRY AZORES	INSTALLATION Lajes Field	PROJECT Add to and Alter Fitness Center	REQUEST 4,086	REQUEST 4,086
LORES	Lajes Fleiu	Aut to and Alter Princip Center	4,000	4,000
		Lajes Field TOTAL:	4,086	4,086
		AZORES TOTAL:	4,086	4,086
		Consolidated 1st Combat Communication Squadron		
GERMANY	Ramstein	Complex, Ph 2	19,713	19,713
	Ramstem	Fitness Center Annex	15,903	15,713
			10,00	10000
		Ramstein TOTAL:	35,616	35,616
	Spangdablem	Fire Station Annex And Training Facility	3,865	3,865
	1 0	Passenger Terminal	1,546	1,546
		Fitness Center	17,117	17,117
		South Gate	2,800	2,800
		Spangdahlem TOTAL:	25,328	25,328
		GERMANY TOTAL:	60,944	60,944
TALY	Aviano	Munitions Admin Facility	5,301	5501
	11110	Zulu Arm/Dearm Pad	994	994
		Airfield Obstruction - South Ramp	7,730	7,730
		-	,	,
		Aviano TOTAL:		14,025
		ITALY TOTAL:	14,025	14,025
OREA	Kunsan	Upgrade Hardened Aircraft Shelters	7,059	7,059
		Kunsan TOTAL:	7,059	7,059
		Kuisan 101AL.	7,039	7,039
	Osan	Dormitory (156 Rm)	16,638	16,638
			16 (20	1((39
		Osan TOTAL: KOREA TOTAL:	<u>16,638</u> 23,697	<u>16,638</u> 23,697
		KOREA TOTAL.	23,097	23,097
URKEY	lncirlik	Consolidated Communications Facility	3,262	3,262
		Incirlik TOTAL:		3,262
		TURKEY TOTAL:	3,262	3,262
NITED KINCDOM	Lakanhaath	Family Support Center	5,878	5 878
NITED KINGDOM	Lakenheath	Family Support Center Communications Facility	5,878 8,436	5,878 8,436
NITED KINGDOM	Lakenheath		8,436	8,436
NITED KINGDOM	Lakenheath	Communications Facility	,	,
NITED KINGDOM	Lakenheath	Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm)	8,436 2,667 13,606	8,436 2,667 13,606
NITED KINGDOM	Lakenheath	Communications Facility Add/Alter Crash Fire Station	8,436 2,667	8,436 2,667
NITED KINGDOM		Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm)	8,436 2,667 13,606	8,436 2,667 13,606
NITED KINGDOM	Lakenheath Mildenhall	Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm) Lakenheath TOTAL:	8,436 2,667 13,606 30,587	8,436 2,667 13,606 30,587
NITED KINGDOM		Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm) Lakenheath TOTAL: Vehicle Maintenance Complex	8,436 2,667 13,606 <u>30,587</u> 3,320	8,436 2,667 13,606 <u>30,587</u> <u>3,320</u>
NITED KINGDOM		Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm) Lakenheath TOTAL: Vehicle Maintenance Complex Post Office Child Development Center Annex	8,436 2,667 13,606 30,587 3,320 3,592 3,646	8,436 2,667 13,606 30,587 3,320 3,592 3,646
NITED KINGDOM		Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm) Lakenheath TOTAL: Vehicle Maintenance Complex Post Office Child Development Center Annex Mildenhall TOTAL:	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558	8,436 2,667 13,606 <u>30,587</u> <u>3,320</u> 3,592 3,646 10,558
NITED KINGDOM		Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm) Lakenheath TOTAL: Vehicle Maintenance Complex Post Office Child Development Center Annex	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558	8,436 2,667 13,606 30,587 3,320 3,592 3,646
	Mildenhall	Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm) Lakenheath TOTAL: Vehicle Maintenance Complex Post Office Child Development Center Annex Mildenhall TOTAL: UNITED KINGDOM TOTAL:	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145
NITED KINGDOM /AKE ISLAND		Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm) Lakenheath TOTAL: Vehicle Maintenance Complex Post Office Child Development Center Annex Mildenhall TOTAL: UNITED KINGDOM TOTAL: Upgrade Island-Wide Infrastructure, Phase 1	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145 10,000	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145 10,000
	Mildenhall	Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm) Lakenheath TOTAL: Vehicle Maintenance Complex Post Office Child Development Center Annex Mildenhall TOTAL: UNITED KINGDOM TOTAL:	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145
	Mildenhall	Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm) Lakenheath TOTAL: Vehicle Maintenance Complex Post Office Child Development Center Annex Mildenhall TOTAL: UNITED KINGDOM TOTAL: Upgrade Island-Wide Infrastructure, Phase 1 Repair Airfield Pavement, Phase 3 Wake Island TOTAL:	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145 10,000 14,000	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145 10,000
	Mildenhall	Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm) Lakenheath TOTAL: Vehicle Maintenance Complex Post Office Child Development Center Annex Mildenhall TOTAL: UNITED KINGDOM TOTAL: Upgrade Island-Wide Infrastructure, Phase 1 Repair Airfield Pavement, Phase 3	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145 10,000 14,000	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145 10,000 14,000
	Mildenhall	Communications Facility Add/Alter Crash Fire Station Dormitory (120 Rm) Lakenheath TOTAL: Vehicle Maintenance Complex Post Office Child Development Center Annex Mildenhall TOTAL: UNITED KINGDOM TOTAL: Upgrade Island-Wide Infrastructure, Phase 1 Repair Airfield Pavement, Phase 3 Wake Island TOTAL:	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145 10,000 14,000 24,000 24,000	8,436 2,667 13,606 30,587 3,320 3,592 3,646 10,558 41,145 10,000 14,000 24,000

DEPARTMENT OF THE AIR FORCE INDEX MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2004 (DOLLARS IN THOUSANDS) WORLDWIDE

STATE/COUNTRY VARIOUS LOCATIONS	INSTALLATION Various	PROJECT P&D Active P-341 Active		APPROP REQUEST 74,345 12,000	AUTH REQUEST 74,345 12,000	PAGE
			VARIOUS TOTAL:	86,345	86,345	
			INSIDE THE US TOTAL:	515,263	524,263	
			OUTSIDE THE US TOTAL:	171,159	171,159	
			FY 2004 TOTAL:	772,767	781,767	

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NEW MISSION/CURRENT MISSION

DEFINITIONS OF NEW AND CURRENT MISSION

<u>NEW MISSION PROJECTS</u> - New mission projects all support new and additional programs or initiatives that do not revitalize the existing physical plant. These projects support the deployment and beddown of new weapons systems; new or additional aircraft, missile, and space projects; and new equipment, i.e. radar, communication, computer satellite tracking and electronic security. Planning and design and unspecified minor construction (P-341) are also included in this category.

<u>CURRENT MISSION PROJECTS</u> - These projects revitalize the existing facility plant by replacing or upgrading existing facilities and alleviating long standing deficiencies not generated by new missions or equipment. Included are projects to improve the quality of life, upgrade the workplace, enhance productivity, and achieve compliance with environmental, health and safety standards.

F	<u>Y04</u>	APPROP <u>(\$000)</u>	AUTH FOR APPROP <u>(\$000)</u>
N	EW MISSION	\$271,344	\$276,749
C	URRENT MISSION	\$415,078	\$418,673
Р	LANNING & DESIGN	\$74,345	\$74,345
N	IINOR CONSTRUCTION	<u>\$12,000</u>	<u>\$12,000</u>
Т	OTAL:	\$772,767	\$781,767

DEPARTMENT OF THE AIR FORCE MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2004 (DOLLARS IN THOUSANDS) CURRENT MISSION/NEW MISSION BREAKOUT

			APPROP	AUTH	
STATE/COUNTRY	INSTALLATION	PROJECT	-	REQUEST	
ALABAMA	Maxwell	SOC Dormitory, Phase 3	13,400	13,400	
ALASKA	Eielson	Repair/Expand Enroute Ramp	19,060	19,143	
DISTRICT OF COLUMBIA FLORIDA	Bolling Hurlburt Field	AF Central Adjudication Facility	9,300	9,300	
GEORGIA	Robins	Special Tactics Advance Skills Trng Facility	7,800	7,800	
HAWAII	Hickam	Corrosion Control Paint Facility	25,731 10,102	26,250	
ILLINOIS	Scott	Expand Strategic Airlift Ramp Construct Shiloh Gate	1,900	10,383	
NEW MEXICO	Tularosa	Upgrade Radar Test Facility	3,600	1,900 3,600	
NORTH CAROLINA	Seymour-Johnson	Boundary Fence	1,500	1,500	
NORTH DAKOTA	Minot	ADAL Missile Maintenance Vehicle Facility	3,050	3,190	
OKLAHOMA	Tinker	Building 3001 Revitalization, Phase I	19.060	19,444	
TEXAS	Goodfellow	Fire Training Classroom Facility	1,863	1,863	
UTAH	Hill	Replace Munitions Storage Igloos	13,000	13,000	
		Consolidated 1st Combat Communication Squadron			
GERMANY	Ramstein	Complex, Ph 2	19,713	19,713	СМ
ITALY	Aviano	Munitions Admin Facility	5,301	5,301	СМ
ITALY	Aviano	Zulu Arm/Dearm Pad	994	994	СМ
ITALY	Aviano	Airfield Obstruction-South Ramp	7,730	7,730	CM
KOREA	Kunsan	Upgrade Hardened Aircraft Shelters	7,059	7,059	CM
TURKEY	Incirlik	Consolidated Communications Facility	3,262	3,262	CM
UNITED KINGDOM	Lakenheath	Family Support Center	5,878	5,878	СМ
UNITED KINGDOM	Lakenheath	Communications Facility	8,436	8,436	
UNITED KINGDOM	Lakenheath	Add/Alter Crash Fire Station	2,667	2,667	
UNITED KINGDOM	Mildenhall	Replace Special Purpose Vehicle Maintenance Complex	3,320	3,320	
UNITED KINGDOM	Mildenhall	Post Office Child Development Conton Anney	3,592	3,592	
UNITED KINGDOM WAKE ISLAND	Mildenhall Wake Island	Child Development Center Annex Upgrade Island-Wide Infrastructure, Phase 1	3,646 10,000	3,646 10,000	
WAKE ISLAND	Wake Island	Repair Airfield Pavement, Phase 3	14,000	10,000	
ALASKA	Eielson	Dormitory (96 Rm)	13,914	14,000	
OHIO	Wright-Patterson	Dormitory (144 RM)	10,500	10,500	
TEXAS	Goodfellow	Student Dormitory (200 Rm)	18,107	18,472	
TEXAS	Lackland	Student Dormitory (200 Rm)	20,966	21,389	CMD
TEXAS	Sheppard	Student Dormitory (300 Rm)	28,590	29,167	CMD
UNITED KINGDOM	Lakenheath	Dormitory (120 Rm)	13,606	13,606	CMD
IDAHO	Mountain Home	Add to and Alter Fitness Center	5,337	5,445	CMQ
NORTH CAROLINA	Seymour-Johnson	Dormitories (144 Rm)	9,530	9,722	CMQ
SOUTH CAROLINA	Charleston	Dormitory (144 Rm)	8,863	9,042	-
AZORES	Lajes Field	Add to and Alter Fitness Center	4,086	4,086	-
GERMANY	Ramstein	Fitness Center Annex	15,903	15,903	-
GERMANY	Spangdahlem	Fitness Center	17,117 16,638	17,117	-
KOREA NEW MEXICO	Osan Kirtland	Dormitory (156 Rm) Arsenic Treatment Systems	6,957	16,638 7.097	-
New MEXICO	An traine	Current Mission Total:	415,078	418,673	LIV
			,	,	
ALASKA	Elmendorf	Maintenance Facility	2,000	2,000	NM
ARIZONA	Davis-Monthan	CSAR HH-60 Squadron Operations/AMU	6,004	6,042	NM
ARIZONA	Davis-Monthan	CSAR Mission Ready Supply Parts Warehouse	1,906	1,945	NM
ARIZONA	Davis-Monthan	CSAR C-130 Apron/Shoulders	1,954	2,075	
ARKANSAS	Little Rock	C-130 Operations Training Facility	2,478	2,528	NM
ARKANSAS	Little Rock	C-130J Add/Alter Hangar 280	1,144	1,167	
CALIFORNIA	Beale	Global Hawk Upgrade Docks	8,958	9,139	
CALIFORNIA	Beale	Global Hawk Dormitory (96 RM)	13,342	13,611	
CALIFORNIA	Edwards	Addition/Renovate JSF Complex, Phase I	19,060	19,444	
COLORADO	Buckley Tundall	Upgrade Base Infrastructure, PH III E 22 Parking Aprop/Pupway Extension	6,957 6,195	7,019 6,320	
FLORIDA	Tyndall Robins	F-22 Parking Apron/Runway Extension J-Stars Flight Simulator Facility	2,954	6,520 3,014	
GEORGIA HAWAII	Hickam	C-17 Flight Simulator Facility	5,623	5,736	
HAWAII	Hickam	C-17 Squadron Operations	10,674	10,826	
HAWAII	Hickam	C-17 Corrosion Control/Maintenance Facility	30,400	30,462	
HAWAII	Hickam	C-17 Support Utilities, Phase 1	4,098	4,482	
HAWAII	Hickam	C-17 Consolidated Maintenance Complex	7,529	8,142	
HAWAII	Hickam	C-17 Kuntz Gate & Raod	3,050	3,265	NM
NEW JERSEY	McGuire	C-17 Roads & Utilities	4,765	4,903	
NEW JERSEY	McGuire	C-17 Maintenance Training Device Facility	6,862	6,958	NM

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DEPARTMENT OF THE AIR FORCE MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2004 (DOLLARS IN THOUSANDS) CURRENT MISSION/NEW MISSION BREAKOUT

			APPROP	AUTH
STATE/COUNTRY	INSTALLATION	PROJECT	REQUEST	REQUEST TYPE
NORTH CAROLINA	Pope	C-130J-30 Ramp Upgrade	1,239	1,264 NM
NORTH CAROLINA	Pope	C-130J-30 Tech Training Facility	4,431	4,520 NM
NORTH CAROLINA	Pope	C-130J-30 Upgrade Hangar 6	2,716	2,771 NM
NORTH CAROLINA	Pope	C-130J-30 I-Bay Hangar	15,629	15,944 SM
OKLAHOMA	Altus	C-17 Modify Simulator Bays	1,144	1,167 NM
TEXAS	Lackiand	Student Dormitory (300 Rm)	35,260	35,971 NM
UTAH	Hill	Small Diameter Bomb Storage Igloos	1,811	1,848 NM
UTAH	Hill	Munitions Maintenance Facility	1,880	1,000 NM
VIRGINIA	Langley	F-22 Squadron Operations/AMU/Hangar	20,013	20,418 NM
VIRGINIA	Langley	F-22 Vertical Wing Tank Storage	2,573	2,625 NM
VIRGINIA	Langley	F-22 Clear Water Rinse Pad	2,383	2,431 NM
CLASSIFIED LOCATIONS	Various Stateside	Predator Squadron Operations/AMU/Hangar	25,731	26,251 NM
CLASSIFIED LOCATIONS	Various Stateside	Classified MILCON Project	3,250	3,258 NM
GERMANY	Spangdahlem	Fire Station Annex And Training Facility	3,865	3,865 NM
GERMANY	Spangdahlem	Passenger Terminal	1,546	1,546 NM
GERMANY	Spangdahlem	South Gate	2,808	2,800 NM
		New Mission Total:	271,344	276,749
VARIOUS LOCATIONS	Various	P-341 Active	12,880	12,000 P341
VARIOUS LOCATIONS	Various	P&D Active	7434s	74345 PLN
		Central Program Total:	86,345	86,345
		Total Active AF Program:	772,767	781,767

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INSTALLATIONS

MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2004 PRESIDENT'S BUDGET INSTALLATION INDEX

INSTALLATION	COMMAND	STATE/COUNTRY	PAGE
ALTUS	AMC	OKLAHOMA	
AVIANO	USAFE	ITALY	
BEALE	ACC	CALIFORNIA	
BOLLING	11 WG	DISTRICT OF COLUMBIA	
BUCKLEY	AFSPC	COLORADO	
CHARLESTON	AMC	SOUTH CAROLINA	
DAVIS-MONTHAN	ACC	ARIZONA	
EDWARDS	AFMC	CALIFORNIA	
EIELSON	PACAF	ALASKA	
ELMENDORF	PACAF	ALASKA	
GOODFELLOW	AETC	TEXAS	
HICKAM	PACAF	HAWAII	
HILL	AFMC	UTAH	
HURLBURT FIELD	AFSOC	FLORIDA	
INCIRLIK	USAFE	TURKEY	
KIRTLAND	AFMC	NEW MEXICO	
KUNSAN	PACAF	KOREA	
LACKLAND	AETC	TEXAS	
LAJES FIELD	USAFE	AZORES	
LAKENHEATH	USAFE	UNITED KINGDOM	
LANGLEY	ACC	VIRGINIA	
LITTLE ROCK	AMC	ARKANSAS	
MAXWELL	AETC	ALABAMA	
MCGUIRE	AMC	NEW JERSEY	
MILDENHALL	USAFE	UNITED KINGDOM	
MINOT	AFSPC	NORTH DAKOTA	
MOUNTAIN HOME	ACC	IDAHO	
OSAN	PACAF	KOREA	
POPE	AMC	NORTH CAROLINA	
RAMSTEIN	USAFE	GERMANY	
ROBINS	AFMC	GEORGIA	
SCOTT	AMC	ILLINOIS	
SEYMOUR-JOHNSON	ACC	NORTH CAROLINA	
SHEPPARD	AETC	TEXAS	
SPANGDAHLEM	USAFE	GERMANY	
TINKER	AFMC	OKLAHOMA	
TULAROSA	AFMC	NEW MEXICO	
TYNDALL	AETC	FLORIDA	
WAKE ISLAND	PACAF	WAKE ISLAND	
WRIGHT-PATTERSON	AFMC	OHIO	

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SPECIAL PROGRAM CONSIDERATIONS

DEPARTMENT OF THE AIR FORCE MILITARY CONSTRUCTION PROGRAM FISCAL YEAR 2004

ECONOMIC CONSIDERATIONS

An economic evaluation has been accomplished for all projects costing over \$2 million and the results are addressed in the individual DD Forms 1391. Life cycle economic analyses or justifications why an economic analysis was not warranted will be submitted directly to the OSD staff at their request.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL

In accordance with Public Law, 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

ENVIRONMENTAL STATEMENT

In accordance with Section 102(2) (c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process (EIAP) has been completed or is actively underway for all projects in the Air Force FY 2004 Military Construction Program.

EVALUATION OF FLOOD PLAINS AND WETLANDS

All projects in the program have been evaluated for compliance with Executive Orders 11988, Flood Plain Management, and 11990, Protection of Wetlands, and the Flood Plain Management Guidelines of U.S. Water Resources Council. Projects have been sited to avoid or reduce the risk of flood loss, minimize the impact of floods on human safety, health and welfare, preserve and enhance the natural and beneficial values of wetlands and minimize the destruction, loss or degradation of wetlands.

ENVIRONMENTAL COMPLIANCE

The FY04 MILCON request includes \$6.957 million for requirements necessary to correct current environmental noncompliance situations and to prevent future noncompliance. The environmental compliance target area for this program is for Arsenic Treatment Systems.

N 2004

CONGRESSIONAL REPORTING REQUIREMENTS

1. STATEMENTS ON NATO ELIGIBILITY

These are in response to the requirement in the N 1988 Senate Appropriations Committee Report, 100-200, page 13, and are included in the appropriate project justification.

2. STATEMENTS ON COMPLIANCE WITH CONSTRUCTION MANUAL 4210.1M

These are in response to the requirement in the N 1988 Senate Appropriations Conference Report, 100-498, page 1003, and are included in each project justification.

3. <u>NEW AND CURRENT MISSION ACTIVITIES</u>

The N 1989 Senate Appropriations Committee Report, 100-380, pages 10 and 11, identified a requirement to include an exhibit in the budget justification books that displayed required projects in two separate categories: New Mission and Current Mission. The CM (current mission) or NM (new mission) designation which follows the project on the listing at page 9 identifies each project as new or current mission. Additionally, each justification in Block 11 of the DD Form 1391 indicates whether the project supports a new or current mission.

4. <u>RESOLUTION TRUST CORPORATION ASSETS</u>

The N 1991 Senate Armed Services Committee Report, 101-384, requested the Department to screen Resolution Trust Corporation assets to determine if proposed construction projects could be more economically met through the purchase of existing assets held by the Resolution Trust Corporation. The NO4 Military Construction program was compared to the current real estate asset inventory published by the Resolution Trust Corporation. It was determined, and the Department certified, that no assets exist that can be economically used in lieu of the NO4 projects requested.

5. REAL PROPERTY MAINTENANCE

The N 1997 House Appropriations Committee Report, 104-591, page 11, requested the Department to provide the real property maintenance backlog at all installations for which there is a requested construction project. Each DD Form 1390 reflects this information in block 12. In addition, the report requested all troop housing requests to show all real property maintenance conducted in the past two years and all future requirements for unaccompanied housing at that installation. Each DD Form 1391 for troop housing reflects this information in block 11.

6. METRIC CONVERSION

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The N 1999 House Appropriation Committee Report, 105-578, page 11, requested the Department to ensure that any Form 13900391, which is presented as justification in metric measurement, shall include parenthetically the English measurement. Each DD Form 1391 reflects the metric and English equivalent in block 11.

N 2004

NON-MILCON FUNDING

Research and Development (RDT&E) NONE

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N 2004

THIRD PARTY FINANCING

Test of long-term facilities contracts

NONE

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APPROPRIATION LANGUAGE

APPROPRIATIONS LANGUAGE

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property of the Air Force as currently authorized by law \$772,767,000 to remain available until September 30, 2008: <u>Provided</u> that, of this amount, not to exceed \$74,345,000 shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefore.

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BUDGET DATA

INSIDE THE UNITED STATES

1. COMPONENT AIR FORCE		FY 20	04 MIL	ITARY CONSTRUCTION PROGRAM					2. DATE	
3. INSTALLATION A MAXWELL AIR FOR ALABAMA	ΓΙΟΝ		4. COMMAND: AIR EDUCATION AND TRAINING COMMAND				5. AREA CONST COST INDEX 0.83			
6. Personnel	MANENT		STUDENTS SU			IPPORTED				
Strength	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	TOTAL
AS OF 30 SEP 02	959	1089	2122	600	1	0	1092	46	 	6,021
END FY 2007	965	1109	2131	723	1	0	1092	46		6,179
 7. INVENTORY DAT a. Total Acreage: b. Inventory Total as c. Authorization Not Y d. Authorization Requestion e. Authorization incluing f. Planned in Next Forg. Remaining Deficienent h. Grand Total: 8. PROJECTS REQUES CATEGORY CODE 724-417 	of: (30 Se Yet in Inve uested in the our Years F ncy: JESTED IN <u>PROJECT</u> SOC Dorn	ntory: his Progra Following Program: I THIS Pf <u>TITLE</u> hitory, Pha	Progr ROGRA	AM:	(FY 200	SCOPE 162 Total	RM	COST \$,000 S	DESIGN <u>T A R T</u> Apr-02	CMPL
9a. Future Projects:			C	C		(FY2)	005)	None		
9b. Future Projects:										
	ADAL AU		12,230 SM			13,000				
724-417	SOC Lodg	se 4				13,600				
740-674	Gunter Fit		4,626 SM			8,000				
9c. Real Property Ma	aintonanco	Backlog	Thic In	ctallation						36
IO. Mission or Major and Staff College, Sc Eaker College for Pro Community College of wing; an AMC airlift fl 11. Outstanding pollu	Functions: quadron Off ofessional I of the Air Fr light, and a	Home to Ficer Scho Developmo orce; Hea n Air Forc	Headq ol, Coll ent, Air dquarte	uarters lege of Force (ers Civil erve airlif	Air Univ Aerospa Officer <i>A</i> Air Patr ft wing.	ce Doctr Accessior	ine reseant and Tra	arch and aining Sc	Education, hool, and	Command , Ira C.
a. Air pollution				0.000101					:	25
b. Water Pollution										0
c. Occupational Safety and Health										0
d. Other Environmental									I	0

DD Form 1390, 24 Jul 00

rr						1	
1. COMPONENT	FY 2004 MILITARY	CONSTR	JCTIO	N PROJECT	DATA	2. DATE	
AIR FORCR	(comp	uter gen	enerated)				
3. INSTALLATION AND 1	LOCATION		4. P	ROJECT TI	FLR		
MAXWELL AIR FORCE BA	SE, ALABAMA		SQUADRON OFFICER COLLEGE DORMITORY, PH 3				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PRO	ECT 1	NUMBER	8. PROJECT C	COST (\$000)	
85796	724-417	PN	XQS033137 13,400				
	9. COS	T ESTI	MATES	1			
			U/M	QUANTITY	UNIT	Cost	
SQUADRON OFFICER COLL	EGE DORMITORY, PH 3		LS			8,889	
DORMITORY (162 RM)	SM	7,700	1,124	(6,655)			
ANTI-TERRORISM FORCE	LS			(234)			
SUPPORTING FACILITIES						3,150	
UTILITIES			LS			(900)	
PAVEMENTS			LS			(650)	
SITE IMPROVEMENTS			LS			(350)	
COMMUNICATIONS			LS			(150)	
CENTRAL CHILLER PLAN	T		LS			(950)	
ELEVATOR e			LS			(150)	
SUBTOTAL						12,039	
CONTINGENCY (5.0	%)					602	
TOTAL CONTRACT COST						12,641	
SUPERVISION, INSPECTI	on and overhead (5.7 %)				721	
TOTAL REQUEST						13,361	
TOTAL REQUEST (ROUNDE	D)		l			13,400	
reinforced concrete fo sind sloped roof. Proj sireas, site improveme riecessary support. C istandards.	ect includes roan-ba wits, installation of cmply with DoD inte	slabs, hth modu 1800 ton prim min	struc 1 1es, n chi imum	tural stee laundries ller, ext	el frame, ma , storage an ended utiliti	sonry walls nd lounge ies and all	
Air Conditioning: 2	20 KW. Grade Mix:	03-010	162				
	52 SM ADEQUATE				RD: 550 SM		
<u>PROJECT:</u> Squadron Of							
<u>REQUIREMENT:</u> Adequate And civilians), that (College (SOC). Prope	attend the S-week co rly sized and config	ourses t gured qu	hat a arter	are offere s are req	d at the Squ uired to sup	adron Officer port training	
()f students. A major)rest, relaxation and)?roperly designed qua !successful training. ! new 800 ton chiller]phases.	personal well-being arters providing some This is the third o	while p degree o of an ei	rovid of ind .ght-p	ing a sui lividual p phase prog	table study o privacy are ram. The in	environment. essential for stallation of	
CURRENT SITUATION: E Cmly minor upgrades or Nerospace Basic Cours C:ivilian employees to	ver the years. In a e (ARC). This cours	addition se is de	to s signe	30C, Maxwe ed to init	11 has stood iate new off		

1. COMPONENT	F .	Y 2004 MILITARY	CONSTRUCT	ION PROJECT	DATA	2. DATE		
AIR FORCE		(comp	uter gener	ated)				
3. INSTALLATION	N AND LOCAT	TION	4	. PROJECT T	TLE			
MAXWELL AIR FO	RCE BASE, A	LABAMA	S(3	QUADRON OFFI	CER COLLEGE D	ORMITORY, PH		
5. PROGRAM ELE	MENT 6.	CATEGORY CODE	7. PROJEC	T NUMBER	8. PROJECT C	PROJECT COST (\$000)		
85796		724-417	PNQS	033137	13,	400		
mailable. The iffectively ope insufficient ch <u>MPACT IF NOT P</u> SOC and ABC sture regatively imparatively imparatively inpostruction, re- ralue and benefit Post-effective specified in Ai	elocal comme prate the tw illed Water ROVIDED: dents. This act morale a meconomic revitalizati fits of the over the l r Force Har	on Maxwell campu munity cannot p wo courses. Add capacity for the Maxwell AFB will is will adversed and retention. analysis has be on, leasing and con, leasing and respective alt life of the proje adbook 32-1084, Col William T.	rovide the p litional s he new d l he unab ly affect een prepar l status Q ernatives ect. This " Facility	number of r pace is req rms. le to meet t the overall red comparin uo operation new constru project me Requiremen	coms required uired. There : he requirement educational r g alternatives n. Based on t ction Was fou ets the crite: ts."	to is currently is for housin mission and s of new the present nd to be the ria/scope		
-	IFICATION:	This facility ca , the scope of t				_		

COMPONENT PORCE	FY 2004 M	IR FORCE (computer generated)						
		(compac	er genei					
	AND LOCATION			4. PROJECT				
XWELL AIR FOR	CE BASE, ALABAMA			SQUADRON OF PH 3	SQUADRON OFFICER COLLEGE DORWITORY, PH 3			
PROGRAM ELEM	ENT 6. CATEG	ORY CODE	7. PROJ	ECT NUMBER	8. PROJECT	COST (\$000)		
65796	724-			Qso33137		13,400		
. SUPPLEMENTA	L DATA:				1			
a. Estimated	Design Data:							
(1) Status:								
(a) Date	e Design Started					02-m-02		
(b) Paran	netric Cost Estimate	s used	to deve	elop costs		YES		
• (C) Perce	nt Complete as of	01 JAN	2003			15%		
* (d) Date	35% Designed					15-SEP-02		
(e) Date	Design Complete					20-SEP-03		
(f) Ener	GY Study/Life-Cyc	le analys	sis was/	will be perf	formed	YES		
(2) Basis :								
	ndard or Definit	5				No		
(b) When	:e Design Was Most	Recently	v used -					
(3) Total (Cost (C) = (a) + ()	o) or (d) + (e):			(\$000)		
(a) Pro	duction of Plans a	and Speci:	fication	s		536		
	Other Design Cost					335		
(C) Tota	al					671		
(d) Cont	ract					737		
(e) In-1	nouse					134		
(4) Constru	ction Contract Aw	ard				03 DEC		
(5) Constru	uction Start					04 JAN		
(6) Constru	ction Completion					05 AUG		
which is	completion of Pr comparable to tra executability.							
b. Equipment N/A	associated with t	his proje	ect prov	ided from ot	her appropri	ations:		

1. COMPONENT AIR FORCE		FY	2004 MII	LITARY C	ONSTRUC		ROGRA	M	2. DATE		
3. INSTALLATION		CATION		4. COM	AND:		<u> </u>	5. AREA	L CONST		
EIELSON AIR FO	RCE BAS	ε		PACIFIC AIR FORCES					COST INDEX		
ALASKA								2.02			
6. Personnel	PEI	RMANENT		STU	DENTS		SI	JPPORTE			
Strength	OFF	ENL	CIV	OFF	ENL	CIV	OFF			TOTAL	
AS OF 30 SEP 02		2,812	417	54	113		0	0		4,228	
END FY 2007	258	2,819	415	54	113		0	0		4,233	
7. INVENTORY D	ATA (\$00						-	<u> </u>		.,====	
a. Total Acreage		19,790									
b. Inventory Total	as of : (3	30 Sep 02)								2,592,097	
c. Authorization N										41,000	
d. Authorization R			iram.							32,974	
e. Authorization In	•	-		m:	(FY 2005)					52,314	
f. Planned in Next			• •		(0000)					92,900	
g. Remaining Def			-							272,865	
h. Grand Total:	·)								-	3,031,836	
8. PROJECTS RE	QUESTE	D IN THIS I	PROGRA	M:			(FY 200	04)			
CATEGORY										STATUS	
CODE	PROJEC	<u>T TITLE</u>				<u>SCOPE</u>		<u>\$,000_</u> S	<u>T A R T</u>	<u>C M P L</u>	
113-321	Repair/Ex	xpand Enrou	te Ramp			207,700	SM	19,060	Apr-02	Aug-03	
721-312	Dormitory	ý				96	RM	13,914	Apr-02	Sep-03	
							Total	32,974			
9a. Future Project	s: Include	ed in the Fo	llowing Pr	ogram:	(F`	Y2005)					
							None				
9b. Future Project	s: Typica	l Planned N	ext Four	Years:							
141-165	•	Explosive O		Disposal S	hop	345		6,000			
171-212	F-16 Mis	sion Training	g Center			1,224		3,600			
215-582		s Surveillanc	•		lity	558	-	4,700			
218-712		t Aircraft Su		•		2,100		8,200			
61 O-835		ate Security	Forces C	omplex		3,400		14,900			
721-312	Dormitor						RM	13,800			
736-771	•	Chapel Cent				1,450		7,000			
870-I 85		t Loop Heat				115	SM	12,000			
870-I 85	•	rctic Utilidors				LS		9,900			
872-247	•	Fence & Bas			-ac, AT/FP	LS LS		5,000			
901-835	Relocate	Main Gate	x intersec	uon		LO		7,800 92,900			
0. Deal Dramari	Mainter -	noo Deelder	This lat	allatica				92,900		98	
9c. Real Propery						0 '					
10. Mission or Ma	jor Functi	ons: The ho	st fighter v	wing supp	orts an ⊦-l	6 squadr	on, an A	vuA-10 sq	uadron, ar	nd a	

training squadron which conducts COPE THUNDER exercises. The installation also hosts an Air National Guard air refueling squadron (KC-135) and a training group which conducts arctic survival training.

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Т

1. COMPONENT FY 20 AIR FORCE	004 MILITARY CONSTRUCTION PR	OGRAM 2. DATE
3. INSTALLATION AND LOCATION EIELSON AIR FORCE BASE	4. COMMAND: PACIFIC AIR FORCES	5. AREA CONST COST INDEX
ALASKA		2.02
11. Outstanding pollution and Safety (OSF a. Air pollution	IA) Deficiencies:	0
b. Water Pollution		0
c. Occupational Safety and Health		0
d. Other Environmental		0

DD Form 1390.24 Jul 00

1. COMPONENT		FY 2004 MILITARY	CONSTRU	JCTIO	I PROJECT	DATA	2. I	ATE
AIR FORCE		(comp	uter ger	erate	d)			
3. INSTALLATION	I AND L	DCATION		4. PROJECT TITLE				
EIELSON AIR FO	RCE BAS	E, ALASKA		REPAIR/EXPAND ENROUTE RAMP				
5. PROGRAM ELE	MENT	6. CATEGORY CODE	7. PROJ	ECT	NUMBER	8. PROJECT Auth:	соят (\$ 19,1	
27596		113-321	FI	QW013	007	Approp:	19,0	60
		9. COS'	T ESTI	MATES				
						UNIT	C	OST
		ITEM		<u>U/M</u>	QUANTITY			
XPAND/REPAIR A	IRCRAFI	PARKING RAMP		SM	207,700	65		16,621
ASPHALT				SM	171,500	58	(9,947)
CONCRETE HARDS	TANDS			SM	36,200	90	(3,258)
TAXIWAY ECHO				I SM I	56,000	61	(3,416
SUPPORTING FACI	LITIES			т т				499
DEMOLITION				ี รพ	300	175		(53)
SECURITY LIGHT	ING			LS				(446)
SUBTOTAL								17,120
CONTINGENCY	(5.0	\$)						856
TOTAL CONTRACT	COST							17 , 975
SUPERVISION, IN	SPECTIC	N AND OVERHEAD (6.5 %)					1,168
FOTAL REQUEST								19,144
FOTAL REQUEST (ROUNDEI))						19,143
between parkin adge lighting, the existing ap	g area stripe ron.	oposed Construction s Golf/Hotel and Ed apron to match exis	cho/Foxtr ting ap	ot. I ron,	nstall se and perfo	curity light	ting, t a	axiway
1. REQUIREMENT		ADEQUATE: LS			RD: LS			
EQUIREMENT: E vill also suppo vroject will des strategic mobil	xpand a ort con molish ity air	epair aircraft park nd repair airfield current Defense Log 6, and construct 16 craft. PACAF study conducte	parking gistics 5 new ai	pave Ageno rcraf	ment. Ad ry (DLA) H t hydrant	ditional req YO4 MLCON p outlets to	project. support	DLA
ydrant refueli support strateg condition with Skisting paveme signs of surfac connection betw	ng outl deteric nt at T e and s een the	ets and associated lity aircraft. The rated asphalt that axiway Echo is in a ubsurface failure. runway and the air : Without this pro	pavemen e existi is a ma severe This p craft p	t at ng ap jor H ly de portic arkin	Eielson À pron is to Foreign Ok graded co n of pave g apron o	FB was insuft o small and oject Damage ndition. It ment is a cu n the loop.	ficient in poor (FOD) r t is sho citical	to tisk.

[MPACT IF NOT PROVIDED: Without this project's inclusion in the AF FY04 MILCON program,)LA will not have adequate ramp space to design and install mission critical refueling putlets. Eielson AFB's ability to support the 168th Air Refueling Wing and other widebody aircraft during contingencies will be severely degraded and Eielson will not meet the Air Force's expectation of an 85% hydrant utilization rate. Strategic mobility perations will also be hindered.

<u>ADDITIONAL:</u> This project meets scope/criteria specified in Air Force Handbook 32-1084, "Facility Requirements." A preliminary analysis of options for satisfying this requirement indicates that only one option will meet mission needs. Therefore, a

1. COMPONENT	F	FY 2004 MILITARY CONSTRUCTION PROJECT DATA						2. DATE	
AIR FORCE		(computer generated)							
3. INSTALLATION AND LOCATION 4. PROJECT TITLE									
EIELSON AIR FO	DRCE BASE,	ALASKA			REPAI	R/EXPAND	ENROUTE RAMP		
5. PROGRAM ELE	EMENT 6.	CATEGOR	AY CODE	7. PRO	JECT N	UMBER	8. PROJECT CO	ST (\$000)	
27596								43	

complete economic analysis was not performed. A certificate of exception has been
prepared. New and repair pavement work will be done in conjunction with an associated
DLA FY04 MILCON hydrant refueling system project. Base Civil Engineer: Lt Col Myers
(907) 377-5213. Requirement conversion 207,700 SM = 2,234,852 SF.

JOINT USE CERTIFICATION: This facility can be used by other components on "as available' basis; however, the scope of the project is based on Air Force requirements.

1. COMPONENT	FY		CONSTRUCTION PROJECT	DATA	2. DATE	
AIR FORCE		(comput	er generated)			
3. INSTALLATION	AND LOCATI	ON	4. PROJECT 1	TITLE		
EIELSON AIR FOR	CE BASE, AI	ASKA	REPAIR/EXPAN	D ENROUTE RAM	P	
5. PROGRAM ELEM	ENT 6.	CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT CC	ST (\$000)	
27596		113-321	FTQW013007	19	,143	
12. SUPPLEMENTAI	L DATA:					
a. Estimated	Design Data	•				
(1) Statue:						
	Design Sta	arted		1	5-APR-02	
	-		to develop costs	±-	YES	
• (C) Perce		15%				
	3()-SEP-02				
(e) Date Design Complete 01-AUG-03 (f) Energy Study/Life-Cycle analysis was/will be performed NO						
(L) Energ	уу асиду/Ц1	re-cycre anarys	was/will be perio	OTHER	NO	
(2) Basis:						
(a) Stand	dard or Dei	finitive Design	-		NO	
		as Most Recently				
(2) ==== 1	70at (a) -	(a) (b) (-)			(2000)	
		(a) + (b) or (d)			(\$000)	
		Plane and Speci:	LICATIONS		1,167	
(b) All		583				
(C) Tota					1,750	
(d) Cont					1,550	
(e) In-h	louse				200	
(4) Constru	ction Contr	act Award			03 DEC	
(5) Constru	ction Start	:			04 JAN	
(6) Constru	ction Compl	letion			05 DEC	
which is		to traditional	inition with Paramet 35% design to ensure		mate	
b. Equipment N/A	associated	with this proje	ect provided from oth	ner appropriat	ions:	
D FORM 1391, DEC	76	Previous edit	:10ns are obsolete.		Page No.	

	FY 2004 MILITARY	CONSTRUC	TION	PROJECT	DATA	2. DATE	
AIR FORCE	(comp	uter gene	erate	d)			
3. INSTALLATION	AND LOCATION	4	4. PI	ROJECT TI	LX		
XIXLSON AIR FORC	E BASE, ALASKA	Г	ORMI	TORY (96	RM)		
5. PROGRAM ELEME	NT 6. CATEGORY CODE	7. PROJE	CT 1	UMBER	8. PROJECT	COST (\$000)	
		Auth: 14,118					
27596	721-312	FTQ	W033	014	Approp:	13,914	
	9. COS	T ESTIMA	ATES				
				l .	UNIT	COST	
	ITEM		<u>U/M</u>	QUANTITY			
DORMITORY (96 RM)			LS			9,900	
DORMITORY			SM	3,340	2,950	(9,853)	
AXTITXRRORISY FO		SM	3,340	14	(47)		
SUPPORTING FACILI							
_			• ~			2,726	
UTILITIES			LS			(745)	
PAVEMENTS SITE IMPROVEMENT	re		LS			(759)	
SOIL RXMXDIATION			LS LS			(510) (212)	
COMMUNICATIONS	-		LS			(212)	
	ROTECTION MEASURES		LS			(335) (145)	
	A MARGORING		13				
SUBTOTAL						12,626	
•	5.0 %)					631	
TOTAL CONTRACT CO						13,257	
-	ECTION AND OVERHEAD (6.5 %)				862	
TOTAL REQUEST	_					14,119	
TOTAL REQUEST (RC	UNDED)					14,118	
=	of Proposed Construction			-			
•	slabs, masonry walls and						
	s, storage and lounge ar ce protection measures a				-		
-	erability assessment.	are Daaed	. 011	a joint s	call-directe	ed and a set of the se	
	-						
11 REQUIREMENT:	719 KM ADEQUATE: 5	22 RM	SUBS	TANDARD:	197RM		
-				TANDARD:	197RM		
E'ROJXCT: Constru	act a dormitory. (Curre	ent Missi	on)			norgonnol with	
<u>REQUIREMENT:</u> A n	nct a dormitory. (Current a dormitory (Current a dormitory (Current)	ent Missi provides	on) una	ccompanie	d enlieted	=	
<u>REQUIREMENT:</u> A n	act a dormitory. (Curre	ent Missi provides relaxatio	on) una n, a	ccompanie nd person	i enlieted al well-bein	g. Properly	
REQUIREMENT: A n housing conducive designed and furn	act a dormitory. (Current major Air Force objective p to their proper reet, p	ent Missi provides relaxation g some de	on) una n, a gree	ccompanie nd person of indiv	i enlieted al well-bein idual privac	g. Properly y are	
<u>FROJXCT:</u> Constru <u>REQUIREMENT:</u> A m housing conducive designed and furm essential to the	act a dormitory. (Current major Air Force objective p to their proper reet, p dished quarters providing	ent Missi provides relaxation g some de nt of the	on) una n, a gree inc:	ccompanie nd person of indiv reasingly	i enlieted al well-bein idual privac complicated	g. Properly y are and important	
<u>REQUIREMENT:</u> A m housing conducive designed and furm essential to the jobs these people essential to our	act a dormitory. (Current major Air Force objective present of their proper reet, no dished quarters providing eucceesful accomplishment must perform. The retorn readineee posture and co	ent Missi provides relaxation g some de nt of the ention of continuing	on) una n, a gree inc: the wor	ccompanies nd person of indiv reasingly se highly ld-wide p	d enlieted al well-bein idual privac complicated trained air resence.	g. Properly y are and important men ig	
<u>REQUIREMENT:</u> A magnetized matrix for the second	act a dormitory. (Current major Air Force objective present of their proper reet, or a to their proper reet, or eucceesful accomplishment must perform. The reto readineee posture and co cce protection measures a	ent Missi provides relaxation g some de nt of the ention of continuing	on) una n, a gree inc: the wor	ccompanies nd person of indiv reasingly se highly ld-wide p	d enlieted al well-bein idual privac complicated trained air resence.	g. Properly y are and important men ig	
<u>PROJECT:</u> Construct REQUIREMENT: A main housing conducive designed and furme essential to the jobs these people essential to our Antiterrorism/for vulnerability ass	act a dormitory. (Current major Air Force objective p to their proper reet, n dished quarters providing eucceesful accomplishmer must perform. The retain readineee posture and co cce protection measures a messment.	ent Missi provides relaxation g some de nt of the ention of ontinuing are based	on) una gree inc: the wor on	ccompanies nd person of indiv reasingly se highly ld-wide p a joint s	d enlieted al well-bein idual privac complicated trained air resence. staff-directe	g. Properly yy are and important men is ed installation	
<u>ROJACT:</u> Constru <u>REQUIREMENT:</u> A manual construction	act a dormitory. (Current major Air Force objective p to their proper reet, a dished quarters providing eucceesful accomplishmer must perform. The retain readineee posture and co rece protection measures a messment. The base has insufficient	ent Missi provides relaxation g some de nt of the ention of ontinuing are based cient on-	on) una n, a gree inc: the wor on base	ccompanies nd person of indiv reasingly se highly ld-wide p a joint s housing	d enlieted al well-bein idual privac complicated trained air resence. staff-directe to accommoda	g. Properly yy are and important rmen is ed installation ate the	
ROJACT: Constru REQUIREMENT: A m housing conducive designed and furm essential to the jobs these people essential to our Antiterrorism/for yulnerability ass CURRENT SITUATION unaccompanied enl	act a dormitory. (Current major Air Force objective p to their proper reet, a dished quarters providing eucceesful accomplishmer must perform. The reter readineee posture and co ce protection measures a messment. <u>N:</u> The base has insuffic isted personnel. This p	ent Missi provides relaxation g some de nt of the ention of ontinuing are based cient on-	on) una n, a gree inc: the wor on base	ccompanies nd person of indiv reasingly se highly ld-wide p a joint s housing	d enlieted al well-bein idual privac complicated trained air resence. staff-directe to accommoda	g. Properly yy are and important rmen is ed installation ate the	
ROJXCT: Constru REQUIREMENT: A mousing conducive designed and furm assential to the jobs these people assential to our Antiterrorism/for yulnerability ass CURRENT SITUATION unaccompanied enl COrmitory Master	act a dormitory. (Current major Air Force objective pre- to their proper reet, no sished quarters providing eucceesful accomplishmer must perform. The retro- readineee posture and co- cce protection measures are sessment. A: The base has insuffice isted personnel. This pre- Plan.	ent Missi provides relaxation g some de nt of the ention of continuing are based cient on- project i	on) una gree inc: the wor on base is in	ccompanies nd person of indiv reasingly se highly ld-wide p a joint s housing a accordar	d enlieted al well-bein idual privac complicated trained air resence. staff-directe to accommoda ace with the	g. Properly and important men is ad installation ate the Air Force	
EVALUATE: Construct REQUIREMENT: A main Requirements and furner assential to the assential to the assential to our Antiterrorism/for yulnerability assential CURRENT SITUATION Dunaccompanied enl Dormitory Master IMPACT IF NOT PRO	act a dormitory. (Current major Air Force objective pre- to their proper reet, re- hished quarters providing eucceesful accomplishmer must perform. The retrain readineee posture and co- cce protection measures and sessment. <u>N:</u> The base has insuffice isted personnel. This pre- Plan. <u>VIDED:</u> Adequate living	ent Missi provides relaxation g some de nt of the ention of ontinuing are based cient on- project i quarters	on) una gree inc: the wor on base is in	ccompanies nd person of indiv reasingly se highly ld-wide p a joint s housing a accordar	d enlieted al well-bein idual privac complicated trained air resence. staff-directe to accommoda nce with the de a level o	g. Properly and important men is ad installation ate the Air Force	
<u>REQUIREMENT:</u> A magnetized for today magnetized and furnessential to the good the sessential to the good the sessential to our for today magnetized for today for today to the sessential te sess	act a dormitory. (Current major Air Force objective pre- to their proper reet, and shed quarters providing eucceesful accomplishmer must perform. The retain readineee posture and con- cee protection measures and component. <u>Air</u> The base has insuffice issued personnel. This pre- plan. <u>VIDED:</u> Adequate living 7's airmen will not be a	ent Missi provides relaxation g some de nt of the ention of ontinuing are based cient on- project i quarters available	on) una n, a gree inc: the wor on base is in s wh:	ccompanies nd person of indiv reasingly se highly ld-wide p a joint s housing a accordar ich providesulting i	d enlieted al well-bein idual privac complicated trained air resence. staff-directe to accommoda ace with the de a level on	g. Properly and important men ig ad installation ate the Air Force of privacy on of morale,	
<u>ROJECT:</u> Constru <u>REQUIREMENT:</u> A magnetized and furner assential to the pobs these people assential to our Antiterrorism/for vulnerability ass <u>CURRENT SITUATION</u> unaccompanied enl <u>CORMINITY Master</u> <u>IMPACT IF NOT PRO</u> productivity, and	act a dormitory. (Current major Air Force objective pre- to their proper reet, re- hished quarters providing eucceesful accomplishmer must perform. The retrain readineee posture and co- cce protection measures and sessment. <u>N:</u> The base has insuffice isted personnel. This pre- Plan. <u>VIDED:</u> Adequate living	ent Missi provides relaxation g some de nt of the ention of ontinuing are based cient on- project i quarters available r unaccom	on) una gree inc: the wor l on base s wh: s wh: s wh:	ccompanies nd person of indiv reasingly se highly ld-wide p a joint s housing a accordar ich provid sulting i ed enlist	d enlieted al well-bein idual privac complicated trained air resence. staff-directe to accommoda ice with the de a level of n degradatice	g. Properly y are and important rmen is ed installation ate the Air Force of privacy on of morale,	

1. COMPONENT	FY 2004 MILITARY	CONSTRUCTION PROJECT	DATA 2. DATE
AIR FORCE	(comp	uter generated)	
3. INSTALLATION AND I	OCATION	4. PROJECT T	ITLE
EIELSON AIR FORCE BAS	E, ALASKA	DORMITORY (96	5 RM)
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
21596	721-312	FTQW033014	14,118
425K; FY01 Unaccompan equirements (estimate ngineer: Lt Col Myer OINT USE CERTIFICATIO	needed or performed lied Housing RPM con d): FY03: \$2,650K; s (907) 377-5213. I <u>N:</u> This facility ca	 FY00 Unaccompanie nducted: \$362K; Futur FY04: \$3,150K; FY05: Dormitory: 3,360 SM = an be used by other of 	d Housing RPM conducted: e Unaccompanied Housing RP \$3,300K. Base Civil = 36,154 SF. components on an "ag
			on Air Force requirements.

Previous editions are obsolete.

1. COMPONENT AIR FORCE		FY 2004 MILITARY C (compute		CTION PROJECT merated)	DATA	2. DATE
3. INSTALLATIO				4. PROJECT TI	PT.E	
				DORMITORY (96		
EIELSON AIR F	JRCE BASE	I, ALASKA		DORMITORI (90		
5. PROGRAM EL	SMENT	6. CATEGORY CODE	7. PR	OJECT NUMBER	8. PROJECT CO	ST (\$000)
27596		721-312	I	'TQW033014	14,	118
12. SUPPLEMEN	TAL DATA:	:				
a. Estimate	l Design	Data:				
(1) Proje	ct to be	accomplished by des	ign-b	uild procedures	5	
(2) Basis:						
		or Definitive Design				NO
(b) Wi	ere Desi	gn Was Most Recently	7 Used	-		
(3) All O	ther Desi	ign Costs				365
(4) Const	ruction (Contract Award				03 DEC
(5) Construction Start						04 JAN
(6) Const	(6) Construction Completion 0					05 SEP
(7) Energ	v Studv/I	Life-Cycle analysis	was/w	11 be performe	bd	YES

Previous editions are obsolete.

1. COMPONENT		FY 2004 MILITARY CONSTRU	UCTION	I PROJECT	DATA	2. DATE
AIR FORCE		(computer gen	nerate	ed)		
3. INSTALLATIO	N AND L	OCATION	4. P	ROJECT TI	FLE	
ELMENDORF AIR	FORCE	BASE, ALASKA	MAIN	FENANCE F	ACILITY	
5. PROGRAM ELE	CMENT	6. CATEGORY CODE 7. PROJ	ECT N	UMBER	8. PROJECT C	OST (\$000)
27240		211-111 FX	SB053	012	2,	000
		9. COST ESTIN	IATES	1	.	
		ITEM	U/M	QUANTITY	UNIT	COST
GAINTENANCE FA	CILITY		LS			2,000
SUPPORTING FAC	ILITIES					0
UBTOTAL						2,000
OTAL CONTRACT	COST					2,000
OTAL REQUEST					Γ	2,000
'OTAL REQUEST	(ROUNDED))				2,000
0. Descriptio	on of Pr	coposed Construction: Spec	ial a	ccess req	uired	
		ADEQUATE: LS SUBSI	ANDAR	D: LS		
'ROJECT: As R	-					
		under separate cover				
		pecial access required				
MPACT IF NOT 1	PROVIDED	: Special access required	L			

)

1. COMPONENT			FY 200	4 MILITAR	Y CONSTRU	ICTION PR	ROGRAM		2. DATE	
AIR FORCE										
3. INSTALLATION A				4. COMM				5. AREA C		
DAVIS-MONTHAN A	IR FORCE B	BASE,'		AIR COME	ВАТ СОММА	ND		COST INDE	X	
ARIZONA								1.Q1		
6. Personnel		IANENT			DENTS			ORTED		
Strength	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	TOTAL
AS OF 30 SEP 02	855	5078	1138	61		11	3		489	7,80
END FY 2007	869	5081	11231	<u>61</u>	146	<u>11</u>	3	26	489	7,80
7. INVENTORY DAT	A (\$000)									
a. Total Acreage:		10,633								
 Inventory Total as 										1,062,14
Authorization Not \										33,58
1. Authorization Requ										9,86
 Authorization Incluir 			gram:		(FY 2005)					19,47
f. Planned in Next Fo		gram:								59,50
. Remaining Deficie	ncy:									79,10
h. Grand Total:	-								-	1,263,66
B. PROJECTS REQI	JESTED IN T	HIS PROG	RAM:				(FY 2004)			
CATEGORY							. ,	COST	DESIGN	STATU
CODE	PROJECT 1	TITLE				SCOPE		\$.000	START	CMP
13-321	CSAR C-I 3	O Apron/Sh	oulders			11,585 SM		1,954	May-02	Sep-0
141-753	CSAR HH-W			MU		2,602 SM		6,004	May-02	Sep-0
442-756	CSAR Miss					1.858 SM		1,906	May-02	Sep-0
				•		Total		9,864		
a. Future Projects: I	ncluded in th	e Following	Program:	(-Y2005)			-		
16-662	Airfield Qbs					14,500 SM		4,243		
141-454	CSAR C-1 3					2.500 SM		5,786		
721-312	Dormitory (1		-			-120 RM		9,449		
-		12 Mer.				Total		19,476		
b. Future Projects:	vpical Plann	ed Next Fo	ur Years:							
141-454	CSARCRO			ps		4,647 SM		8,600		
141-753	EC-1 36 Sq					3,143 SM		7,000		
211-175	CSAR C-13					2,695 SM		7,500		
610-127	Base Ciil E					3300SM		6,600		
721-312	Dormitory (1					120 RM		9,166		
731-142	Fire/Crash		tion			3,500 SM		10,200		
735-441	Education C					5,184 SM		10,500		
9c. Real Propery Mai			nstallation.					55		
10. Mission or Major				rca: a wina	with two fig	htor training	a cauadrona		for training	
10 aircrews; one A/O HH-60 rescue squad									AII FUICE RE	556176
In vor lescue squad	on, and Alf F	once mater	iai comma	ius Aerospa	ace maintena	ince and R	egeneration	Center.		
11. Outstanding Poll	ition and Sof		Deficiencia							
a. Air pollution	ation and Sale	era (OSHA)	Denciencie	13.				0		
a. All pollution								0		
h Motor Dallet	_							~		
b. Water Pollution	1							0		
		- 146						~		
c. Occupational S	batety and He	aith						0		
d. Other Environ								0		

DD Form 1390, 9 Jul 02

1. COMPONENT		FY 2004 MILITARY	CONSTRU	CTIO	N PROJECT	DATA	2. DATE
AIR FORCE		(comp	uter gen	erate	ed)		
3. INSTALLATIO	N AND I				ROJECT TI	rle .	
		RCE BASE, ARIZONA		CSAR	RR-60 SQU	JADRON OPERA	TIONS/AMU
5. PROGRAM ELE		6. CATEGORY CODE	7. PROJ				COST (\$000)
J. FROGRAM EIE	2011214 1	U. CRIEGORI CODE	7. FROD	ECI .		Auth:	6,042
27224		141-753	FB	NV043	3004	Approp:	6,004
		9. COS	T ESTIM	ATES			
		ITEM		ı∕m.	QUANTITY	UNIT	COST
:SAR HH-60 SQUA	ADRON O	PERATIONS/AMU		LS			4,090
SQUADRON OPER.	ATIONS/	AMU		SM	2,602	1,564	(4.070)
ANTITERRORISM	FORCE	PROTECTION		LS			(20)
SUPPORTING FACT	ILITIES						1,356
UTILITIES				LS			(250)
PAVEMENTS				LS			(295)
SITE IMPROVEM	ENTS			LS			(135)
DEMOLITION BL	DG 1613			LS			(123)
COMMUNICATION	SUPPO	RT		LS			(153)
REPLACE BLDG	1613 NE	W LOCATION		SM	613	653	(400)
UBTOTAL							5,446
CONTINGENCY	(5.0	%)					272
OTAL CONTRACT	COST						5,718
UPERVISION, IN	SPECTIC	ON AND OVERHEAD (5.7 %)				326
CTAL REQUEST							6,044
TOTAL REQWST (ROUNDEL))					6,042
QUIPMENT FROM	OTHER 2	APPROPRIATIONS (NON-	ADD)				(749.0)
einforced cond eam metal roof ccess roads, p	crete fo . Fire parking in new	coposed Construction bundation and floor a detection/protecti and necessary suppo bocation. Complie 00 KW.	slab, s on, uti rt are :	truct litie inclu	ural stee s, site i ded. Dem	l frame, and mprovements, olish one fa	l standing , landscaping, acility (613
1. REQUIREMENT	: 36,9	50 SM ADEQUAT	E: 22,48	6 SM	SUBSI	ANDARD: 5,1	.43 SM
'ROJECT: Const	ruct C	SAR HE-60 squadron c	peratio	ns/AM	NU facilit;	y. (New Mi	ssion)
equires adequathis mission a ooms, and lock tandards for b URRENT SITUATI an be converte ersonnel will MPACT IF NOT P	te spac lso rea er spac wilding <u>CON:</u> Da ed to ac be work <u>ROVIDED</u>	avis-Monthan does no commodate the new C ting in temporary, i <u>c:</u> Adequate facilit	efing, a intain will co ot have SAR miss nadequat ies will	and s life omply any e sion. ce fa l not	supporting support with the excess or CSAR HH cilities.	operations and mobilit DoD antit adequate fa -60 flight able to per	personnel. y equipment, crew errorism cilities that operations form essential
orkarounds. T apabilities wi orale of Air F DDITIONAL:	The pote 11 be i Force pe	s and mission plann ential for significa .ncreased. In addit ersonnel will be low	ant degration, du	adati e to sulti	on of mis the inade ng in les	sion perform quate work of	mance and environment, ty.
DD FORM 1391, DI	EC 76	Previous ed	itions a	are o	bsolete.		Page No.

1. COMPONENT		FY 2004 MILITARY	CONSTR	UCTION PROJECT	DATA	2. DATE
AIR FORCE				nerated)		
3. INSTALLATIO	ON AND L	OCATION		4. PROJECT TI	TLE	
DAVIS-MONTHAN	AIR FOR	CE BASE, ARIZONA		CSAR HH-60 SQ	UADRON OPERATI	ons/amu
5. PROGRAM ELE	OMENT	6. CATEGORY CODE	7. PRC	JECT NUMBER	8. PROJECT CO	ST (\$000)
27224		141-753	F	BNV043004	6,0	42
T .084, "Facility levelopment of conomic analy repared. Civy perations/AMU fOINT USE CERT	y Requir this pr sis was il Engir : 2,602 IFICATIC	141-753 ject meets the crite rements All know roject. No other o needed or performed heer: Lt Col Karl SM = 28,000 SF. <u>DN:</u> Mission requires use by other composition	eria/sco n alter ption c d. A c S. Bos ments,	ope specified in native options ould meet the ertificate of sworth, (520) ;	in Air Force Ha were considerer requirements, exception has 228-3401. Squad	andbook 32- ed during the therefore, no been ron

1. COMPONENT	FY 20	004 MILITARY	CONSTRUC	CTION PROJECT	DATA	2. DATE
AIR FORCE		(comput	er gener	ated)		
3. INSTALLATIO	ON AND LOCATION	T		4. PROJECT	TITLE	
DAVIS-MONTHAN	AIR FORCE BABE	, ARIZONA		CSAR RR-60	SQUADRON OPER	ATIONS/AMU
5. PROGRAM EL	EMENT 6. C	ATEGORY CODE	7. PROJ	ECT NUMBER	8. PROJECT C	DST (\$000)
27224		141-753	FBN	1V043004	6	,042
12. SUPPLEMENT	TAL DATA: d Design Data:					
(1) Statue	-					
•	te Design Star	ted			2	5-MAY-02
(b) Par	rametric Cost 🛙	stimates used	l to dev	elop costs		YES
* (c) Pe	rcent Complete	as of 01 JAN	2003			15%
• (d) Dat	te 35% Designed	1			1	5-AUG-02
(e) Da	te Design Comp	lete			0	1-SEP-03
(f) Ene	rgy Study/Life	-Cycle analys	is was/w	vill be perf	ormed	YES
(2) Basis						
	andard or Defi	nitive Design	-			NO
	ere Design Was	-				
	~ · (~) (· (b) (a)				(*****
	. Cost (c) = (a	-		_		(\$000)
	oduction of P1	_	fication	S		368 184
(D) A1. (C) To	l Other Design	Costs				552
•••	tai ntract					491
	-house					61
(4) Const	ruction Contrac	t Award				04 JAN
(5) Const	ruction Start					04 FEB
(6) Const	ruction Complet	tion				05 JUL
which i	es completion s comparable to d executability	traditional				
b. Equipmen	t associated wi	th this proje	ect provi	ided from ot	her appropria	cions:
EQUIPMENI	' NOMENCLATURE		PROCURING	APPRC	AL YEAR DPRIATED EQUESTED	соят (\$000)
COMMUNICA	TION EQUIP/WIR	ING	3400	:	2004	749

1. COMPONENT	FY 2004 MILITARY	CONSTRU	UCTIO	N PROJECT	DATA	2. DATE
AIR FORCE	(comp	uter ge	nerate	ed)		
3. INSTALLATION AND	LOCATION		4. P	ROJECT TI	TLE	
DAVIS-MONTHAN AIR FO	RCE BASE, ARIZONA			MISSION : HOUSE	READY SUPPLY	PARTS
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PRO	JECT	NUMBER		COST (\$000)
27224	442-758	वत्र	NV043	006	Auth: Approp:	1,945 1,906
	9. COS				rippiop.	1,700
	5. 605	1 6511			UNIT	COST
	ITEM		U/M	QUANTITY		
CSAR MISSION READY SU	IPPLY PARTS WAREHOUS	R	LS			1,438
MRSP WAREHOUSE		-	SM	1,858	770	(1,431)
ANTITERRORISM FORCE	PROTECTION		I LS	2,050	,,,,,	(7)
SUPPORTING FACILITIES			1 - 6	1		
UTILITIES						314
PAVEMENTS			LS			(124) (48)
SITE IMPROVEMENTS			LS -	1		(48) (13)
COMMUNICATIONS SUPPO	RT		LS	Ì		(130)
SUBTOTAL						1,752
CONTINGENCY (5.0	%)					88
TOTAL CONTRACT COST	.,					1,840
SUPERVISION, INSPECTI	ON AND OVERHEAD (5.7 %)				105
TOTAL REQUEST	·					1,944
TOTAL REQUEST (ROUNDED	D)			2		1,945
EQUIPMENT FROM OTHER	APPROPRIATIONS (NON-	ADD)				(148.0)
reinforced concrete f	detection/protection and necessary support	slab, s n, util	struct ities	ural stee , site i	el frame, and mprovements,	d standing landscaping,
	784 SM ADEQUAT	F. 12 7	75 SM	SIIBS	TANDARD: 2,9	73 SM
PROJECT: Construct C	~				-	
	oject is in direct s han AFB. The facili a parts for the HH-6	support ty is a 0 and C	of th . new -130 :	e combat mission r squadrons	search and r equirement t . Force pro	rescue (CSAR) hat will store:
CURRENT SITUATION: Date converted to accomm				s or adeq	uate facilit	ties that can
IMPACT IF NOT PROVIDED nission. The potentia						
capabilities will be a norale of Air Force p						
ADDITIONAL: This pro 1084, "Facility Requi:						
accomplishing this pr	oject (status quo, r es there is only one	enovati option	on, u that	pgrade/re will mee	moval, new o et operations	construction)
Col Karl S. Bosworth,	(520) 228-3401. NH			-	SM = 19,992	SF.

DD FORM 1391, DEC 76 Previous editions are obsolete.

I:1. COMPONENT AIR FORCE		CONSTRUCTION PROJECT	DATA 2. DATE
	N AND LOCATION AIR FORCE BASE, ARIZONA	4. PROJECT TI CSAR MISSION WAREHOUSE	TLE READY SUPPLY PARTS
5. PROGRAM ELE 27224	MENT 6. CATEGORY CODE 442-758	7. PROJECT NUMBER FBNV043006	 8. PROJECT COST (\$000) 1,945

COINT USE CERTIFICATION: **Mission** requirements, operational considerations, and location re incompatible with use by other components.

1. COMPONENT				TION PROJECT	DATA	2. DATE
AIR FORCE		(compute	er gener	rated)		
3. INSTALLATION	AND LOCATION			4. PROJECT 1	ITLE	
DAVIS-MONTHAN A	IR FORCE BASE, ARIZ	ona		CSAR MISSION WAREHOUSE	I READY SUPPLY	PARTS
5. PROGRAM ELEM	ENT 6. CATEGORY	Y CODE	7. PROJ	VECT NUMBER	8. PROJECT CC	ST (\$000)
27224	442-75	8	FBI	1V043006	1,	945
12. SUPPLEMENTA	L DATA:					
a. Estimated	Design Data:					
(1) Status:						
	e Design Started	-		. .	25	-MAY-02
	ametric Cost Estimat			elop costs		YES
	ent Complete as of	01 JAN	2003			15%
	35% Designed					-AUG-02
	e Design Complete					-SEP-03
(İ) Ener	rgy Study/Life-Cycle	e analys	sis was/	will be perio	ormed	YES
(2) Basis:	dand an Definition	Denim				
	ndard or Definitive e Design Was Most F	-				NO
(3) Total C	!ost (c) = (a) + (b)	or (d)	+ (e) :			(\$000)
(a) Prod	duction of Plans and	l Specif	ication	s		117
(b) All	Other Design Costs					58
(c) Tota	1					175
(d) Cont	ract					156
(e) In-h	nouse					19
(4) Constru	ction Contract Awar	d				04 JAN
(5) Constru	ction Start					04 FEB
(6) Constru	ction Completion					05 JUL
which is cost and	completion of Proj comparable to tradi executability. associated with thi	tional	35% des:	ign to ensure	valid scope,	
		PI	ROCURING	FISCA APPRO	L YEAR PRIATED	COST
-	IOMENCLATURE	APP	ROPRIAT		QUESTED	(\$000) 148

Г <u> </u>						
1. COMPONENT	FY 2004 MILITARY	CONSTRUC	TION	I PROJECT	DATA	2. DATE
AIR FORCE	(comp	uter gene	erate	ed)		
3. INSTALLATION AND	LOCATION	· ·	4. P	ROJECT TIT	LE	
DAVIS-MONTHAN AIR FO	RCE BASE, ARIZONA	C	CSAR	C-130 APP	RON/SHOULDER	S
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJ	ECT	NUMBER	8. PROJECT	
27224	113-321	FBN	V043	007	Auth: Approp:	2,075 1,954
	9. COS'	L T ESTIMZ	TES			
	5. 005				UNIT	COST
	ITEM		U/M_	QUANTITY		
CSAR C-130 APRON/SHOU	LDERS		LS			1,192
AIRCRAFT PARKING APP	RON		SM	8,845	127	(1,123)
PAVED SHOULDERS			SM	2.740	25	(69)
SUPPORTING FACILITIES		1			_	
UTILITIES		د ا	: I LS			639
PAVEMENTS			LS			(38)
SITE IMPROVEMENTS			LS			(120)
DEMOLITION			SM	915	115	(90) (105)
REPLACE BUILDING			SM	200	1,428	(286)
SUBTOTAL					1,120	
	e.)					1,831
CONTINGENCY ('5.0 FOTAL CONTRACT COST	*)					92
SUPERVISION, INSPECTI	ON AND OUPPUEND (F 7 &)				1,922
FOTAL REQUEST	ON AND OVERHEAD (5./ 7./				110
FOTAL REQUEST (ROUNDE	נח					2,032
		~				2,075
10. Description of Pr nedium aircraft loads	-			-	-	
improvements, clearing		-				
lemolition of one bui	lding (915 SM) in the	e way of	con	struction	and reconst	ruction (200
<pre>SM) in a new location</pre>	. Project will compl	y with m	inim	um DoD an	titerrorism	construction
standards.						
	KW.					
L1. REQUIREMENT: 999,	999 SM ADEQUAT	re: 991,1	L54 \$	SM SUB	STANDARD: 0	SM
<u>'ROJRCT:</u> Construct C	SAR C-130 parking ap	ron with	asp	halt shoul	lders. (New	v Mission)
EQUIREMENT: The apr	-					
hission beddown at Day						-
<pre>pre-flight operations .0 C-130 aircraft.</pre>	and minor arrelart	maincendi		THE APLOI	. supports a	Squadron OL
URRENT SITUATION: A	lequate aircraft par	king apro	on i	s not ava:	ilable on th	e installation
or this new mission		5	_			
MPACT IF NOT PROVIDE	: The CSAR mission	beddown	wil	l be jeop	ardized. Una	cceptable work
irounds would include	sharing parking apr	ons with	exi	sting mis:	sions that a	re separated
y a mile, placing air		e person	nel	at high r	isk. This w	ill negatively
.mpact the C-130 miss:		. ,			•· -	
DDITIONAL: This pro -064, "Facility Requi	ject meets the crite					
und indicates only on						
exception has been pre-			-			
1401. Aircraft Parkin	ng Apron: 8,845 SM =	95,172	SF;	Apron Shou	lders: 2,74	0 SM ≖ 29482
DD FORM 1391, DEC 76	Previous edi	itions ar	e ob	osolete.		Page No.

1. COMPONENT AIR FORCE	FY 2004 MILITARY ((comput	CONSTRUCTION PROJ	ECT DATA 2. DATE					
3. INSTALLATION AN DAVIS-MONTHAN AIR	ND LOCATION FORCE BASE, ARIZONA							
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)					
27224	113-321 FBNV043007 2,075							

SF.

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JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are incompatible with use by other components.

1. COMPONENT		FY 2004 MILITARY C		I DATA	2. DATE
AIR FORCE			er generated)		
3. INSTALLATIO	ON AND LO	CATION	4. PROJECT	TITLE	
DAVIS-MONTHAN	AIR FORC	E BASE, ARIZONA	CSAR C-130	APRON/SHOULDEF	S
5. PROGRAM EL	EMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT CO	OST (\$000)
27224		113-321	FBNV043007	2	,075
12. SUPPLEMEN	d Design				
(1) Statu (a) Da		n Started		2	5-MAY-02
		Cost Estimates used	to develop costs	-	YES
		mplete as of 01 JAN			15%
	te 35% D			0	1-AUG-02
(e) Dat	te Desig	n Complete		0	l-SEP-03
(f) En	ergy Stud	dy/Life-Cycle analys	is was/will be per	formed	NO
(a) - I					
(2) Basis:		n Dofinition Desi-			N -
		r Definitive Design n Was Most Recently			No
	ere pesto	m was nost recently			
(3) Total	. Cost (c) = (a) + (b) or (d)) + (e):		(\$000)
(a) Pro	oduction	of Plans and Specif	ications		120
		Design Costs			60
(c) To					180
(d) Co					160
(e) in	-house				20
(4) Constr	ruction C	Contract Award			04 JAN
(5) Consti	ruction S	Start			04 FEB
(6) Const	ruction C	Completion			05 JUN
which is	-	etion of Project Def able to traditional ability.			
b. Equipment N/A	t associa	ted with this proje	ct provided from of	ther appropriat	ions:
FORM 1391, D	PC 76	Previous edit	ions are obsolete.		Page No.

1. COMPONENT AIR FORCE		FY 20	04 MIL	ITARY	CONST	RUCTIO	N PROC	GRAM	2. DATE	E _
3. INSTALLATION A	ND LOCA	TION		4. CON		:		5. ARF	A CONS	r
LITTLE ROCK AIR F						Dn and		COST I		
ARKANSAS						MMAND		0.85		
6. Personnel		RMANENT						PPORTE		
Strength	OFF	ENL	CIV	OFF	ENL	CIV	OFF			TOTAL
AS OF 30 SEP 02	642	3793	1166							5,601
END FY 2007	642	3824	1169							5,63
7. INVENTORY DAT		5024	1103							0,000
a. Total Acreage:	π (φυυυ)	6,898								
 notal Aleredge. notal as 	of (30 S	,								831,01
c. Authorization Not										39,79
d. Authorization Requ		•	m.							3,62
e. Authorization Inclu		•		am.	(FY 200	15)				5,021 5,031
f. Planned in Next Fo		-	i iogia		(1 200					33,950
g. Remaining Deficie		ograni.								35,000
h. Grand Total:										948,406
										5-40,400
B. PROJECTS REQU				M			(FY 200	4)		
		1111011					(1 1 200	,	DESIGN	N STATUS
CODE	PROJEC	Τ ΤΙΤΙ Ε				SCOPE				<u>CMPL</u>
171-627		perations	Fraining	. Facility		929	-		Apr-02	
211-179	•	DAL Hand	•	•		293			Apr-02	•
			jui 200			Total	OW	3,622		Aug 00
a. Future Projects:	Included in	the Follo	wina P	rogram.		(FY2	005)	0,022		
171-212		DAL Simu	-	-		•	LS	5,031		
	••••••			aoiii)		Total		5,031		
9b. Future Projects:	Typical Pla	anned Nex	t Four	Years:				-,		
722-351		ining Faci				1,805	SM	5,600)	
724-417	Visiting C	-				6,492		9,400		
730-441	•	Center C	complex	ĸ		9,023		15,500		
737-884		velopment	-			1,644		3,450		
						.,	•	0,100		
9c . Real Property Ma	aintenance	Backlog	This Ins	stallation						93
10. Mission or Major						quadron	s conduc	tina ope	rations an	
he only DoD C-I 30										
airlift wing; and an AF	-		-	••••						
11. Outstanding pollu				ficiencie	s:					
a. Air pollution								20)	
periodori								_`	-	
b. Water Pollution	n							815	5	
c. Occupational S	Safetv and	Health						C)	
									-	
d. Other Environ	mental							C)	
								·	-	

DD Form 1390, 24 Jul 00

AIR FORCE	FI 2004 MIMINA	CONSTRUCTIO	N PROJECT	DATA	2. DATE
	(comp	uter generate	ed)		
3. INSTALLATION AN	D LOCATION	4. P	ROJECT TIT	LR	
LITTLE ROCK AIR FO	DRCE EASE, ARKANSAS	C-13	0 OPERATIC	NS TRAINING	FACILITY
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT (COST (\$000)
41115	171-627	NKAK043	3009	Auth: Approp	2,528
	9. COS	T ESTIMATES			
				UNIT	COST
	ITEM	U/M	QUANTITY		
C-130 OPERATIONS T	RAINING FACILITY	LS			1,582
OPERATIONS TRAINI	NG FACTI.TTY	SM	929	1,559	(1,449
AT/FP		LS	525	1,555	(133
-	TR4				
SUPPORTING FACILIT	041				697
DTILITIBS		LS			(180)
PAVEMENTS SITE IMPROVEMENTS		LS			(240)
COMMUNICATIONS PR					(192
	ANIALING	100			(85
SUBTOTAL					2,278
•	5.0 %) -				114
TOTAL CONTRACT COS					2,392
-	CTION AND OVERHEAD (5.7 %)	[136
TOTAL REQUEST					2,528
TOTAL REQUEST (ROUN	ER APPROPRIATIONS (NON-	100)			2,528
	W YLLYLLYLYLY (WON-				(135.0
	E Ducana d Construction			Lee Treaded	
L0. Description of	E Proposed Construction Foundation, elab on gra		-		- ,
LO. Description of Includes concrete f	F Proposed Construction Foundation, elab on gra	ade, steel st	ructure,	masonry wal	ls, sloping
L0. Description of Includes concrete f roof, fire protecti	foundation, elab on gra	ade, steel st areas, mech/	cructure, : elec, util	masonry wal ities, site	ls , sloping work, and all
L0. Description of Includes concrete f coof, fire protecti lecessary aupport	Foundation, elab on gra on, admin and office a	ade, steel st areas, mech/ AOS contract	elec, util and quali	masonry wal ities, site ty aaeuranc	ls , sloping work, and all
LO. Description of Includes concrete f roof, fire protecti lecessary aupport f in maintaining/upg	Foundation, elab on gra on, admin and office a for Det 3 and Det 4 AWC rading aircrew training	ade, steel st areas, mech/ AOS contract	elec, util and quali	masonry wal ities, site ty aaeuranc	ls , sloping work, and all
L0. Description of Includes concrete f coof, fire protecti lecessary aupport	coundation, elab on gra on, admin and office a for Det 3 and Det 4 AWC2 rading aircrew training 88 KW.	ade, steel st areas, mech/ AOS contract g systems (C -	elec, util and quali	masonry wal ities, site ty aaeuranc) WATS).	ls , sloping work, and all
L0. Description of Includes concrete f roof, fire protecti hecessary aupport f in maintaining/upg Air Conditioning: 11. REQUIREMENT: 9	coundation, elab on gra on, admin and office a for Det 3 and Det 4 AWC2 rading aircrew training 88 KW.	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB	elec, util and quali 130J/C-130 STANDARD:	masonry wal ities, site ty aaeuranc) WATS). 0 SM	1s , sloping work, and all e oversight
L0. Description of Includes concrete f roof, fire protecti in maintaining/upg Air Conditioning: L1. REQUIREMENT: S PROJECT: Construct	Foundation, elab on gra on, admin and office a for Det 3 and Det 4 AWC rading aircrew training 88 KW. 229 SM ADEQUATE: 0	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB ons Training	elec, util and quali 130J/C-130 STANDARD: Facility.	masonry wal ities, site ty aaeurance) WATS). 0 SM (New Missio	1s , sloping work, and all e oversight
L0. Description of Includes concrete f roof , fire protecti lecessary aupport f in maintaining/upg Air Conditioning: L1. REQUIREMENT: S <u>PROJECT:</u> Construct <u>REQUIREMENT:</u> An ac	Eoundation, elab on grading. ion, admin and office a for Det 3 and Det 4 AWC. for Det 3 and Det 4 AWC. rading aircrew training 88 KW. 929 SM ADEQUATE: 0 t C-130/C-130J Operation	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB ons Training erly sized ar	standard standard standard standard standard facility.	masonry wal. ities, site ty aaeurand) WATS). 0 SM (New Missic red for oper	<pre>ls, sloping work, and all work, and all e oversight on) ations</pre>
LO. Description of Includes concrete f roof , fire protecti hecessary aupport f in maintaining/upg Air Conditioning: 11. REQUIREMENT: S <u>PROJECT:</u> Construct CONSTRUCT: An ad COURTEMENT: An ad COURTEMENT: An ad COURT	Foundation, elab on gra con, admin and office a for Det 3 and Det 4 AWC2 rading aircrew training 88 KW. 229 SM ADEQUATE: 0 t C-130/C-130J Operation lequate facility, properation ation of contract and genericulum/courseware devices.	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB ons Training erly sized an guality aaeu velopment cer	elec, util and quali 130J/C-13(STANDARD: Facility. d configur rance over, stification	masonry wal ities, site ty aaeurance WATS). 0 SM (New Missic red for oper sight; eimul ha; and	<pre>ls, sloping work, and all work, and all e oversight on) rations ator,</pre>
LO. Description of Includes concrete f roof , fire protecti hecessary aupport f in maintaining/upg. Air Conditioning: 11. REQUIREMENT: S PROJECT: Construct ROJECT: An ad ITAINING administration ITAINING administration ITAINING and COMMAND	Foundation, elab on gra con, admin and office a for Det 3 and Det 4 AWC rading aircrew training 88 KW. 229 SM ADEQUATE: 0 t C-130/C-130J Operation lequate facility, properation of contract and gradient and	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB ons Training erly sized an guality aaeuu velopment cer stems (C-130	elec, util and quali 130J/C-130 STANDARD: Facility. d configur rance over: tification J/C-130 W.	masonry wal ities, site ty aaeurance WATS). 0 SM (New Missic red for oper sight; eimul na; and ATS). Requi	<pre>ls, sloping work, and all work, and all e oversight on) ations ator, red facility</pre>
LO. Description of Includes concrete f roof, fire protecti hecessary aupport f in maintaining/upg Air Conditioning: L1. REQUIREMENT: S PROJECT: Construct REQUIREMENT: An ad craining administrationstructor, and cum maintaining/upgradi will include areas	Foundation, elab on gra con, admin and office a for Det 3 and Det 4 AWC rading aircrew training 88 KW. 29 SM ADEQUATE: t C-130/C-130J Operation lequate facility, propending tion of contract and contribution of criculum/courseware devi ing aircrew training sy to accommodate Detachm	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB ons Training erly sized an guality ageur velopment cer velopment cer stems (C-130 ment 3 and be	standards over standards over standards over standards over stification oJ/C-130 W. etachment over	masonry wal ities, site ty aaeurance WATS). 0 SM (New Missic red for oper sight; eimul ha; and ATS). Requi A AWCAOS in	<pre>ls, sloping work, and all work, and all e oversight on) ations ator, red facility support of ne</pre>
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LO. Description of Includes concrete f roof, fire protecti hecessary aupport f in maintaining/upg Air Conditioning: L1. REQUIREMENT: S ROJECT: Construct REQUIREMENT: An ad training administrationstructor, and cum maintaining/upgradi will include areas C-130J/C-130 aircrete be incorporated IAW	Foundation, elab on gra con, admin and office a for Det 3 and Det 4 AWC rading aircrew training 88 KW. 29 SM ADEQUATE: t C-130/C-130J Operation lequate facility, properation tion of contract and contribution of contract and contribution criculum/courseware devi ing aircrew training sy to accommodate Detachme aw and maintenance training statements and maintenance training arc and maintenance training statements and maintenance training and maintenance training statements and st	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB ons Training erly sized an guality ageur relopment cer relopment cer stems (C-130 ment 3 and De ning mission	standards stands	masonry wal ities, site ty aaeurance WATS). 0 SM (New Missic red for oper sight; eimul ha; and ATS). Requi AWCAOS in rotection m	<pre>ls, sloping work, and all work, and all e oversight on) ations ator, red facility support of ne easures will</pre>
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LO. Description of Includes concrete f roof, fire protecti hecessary aupport f in maintaining/upg Air Conditioning: 11. REQUIREMENT: S <u>PROJECT:</u> Construct <u>REQUIREMENT:</u> An additional craining administration instructor, and cummaintaining/upgradid will include areas C-130J/C-130 aircrete be incorporated IAW start arriving at I <u>CURRENT SITUATION:</u> acquisition of the	Eoundation, elab on gradion, admin and office a for Det 3 and Det 4 AWC For Det 3 and Det 4 AWC rading aircrew training 88 KW. 229 SM ADEQUATE: 0 t C-130/C-130J Operation dequate facility, properation aircrew training sy to accommodate Detachmer ew and maintenance train W USAF Inetallation For Little Rock in FY04. As the USAF modernize C-130J airframe and train	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB ons Training erly sized an guality aaeuu velopment cer stems (C-130 ment 3 and De ning mission are Protectio es its combat cansforms all	STANDARD: Facility. and quality STANDARD: Facility. ad configure rance overst stification J/C-130 W. etachment 4 as. Force P n Guide. N c delivery aircrew a	masonry wall ities, sites ty aaeurance WATS). 0 SM (New Missic red for oper sight; eimul ha; and ATS). Requi ATS). Requi AWCAOS in rotection m New aircraft fleet throu	<pre>ls, sloping work, and all work, and all e oversight on) ations ator, red facility support of ne easures will are due to ogh the nce personnel</pre>
LO. Description of Includes concrete f roof, fire protecti hecessary aupport f in maintaining/upg Air Conditioning: 11. REQUIREMENT: S <u>PROJECT:</u> Construct <u>REQUIREMENT:</u> An addition <u>CUIREMENT:</u> An addition maintaining/upgradid will include areas C-130J/C-130 aircrete be incorporated IAW start arriving at I <u>CURRENT SITUATION:</u> acquisition of the training to the C-	Eoundation, elab on gradion, admin and office a for Det 3 and Det 4 AWC for Det 3 and Det 4 AWC rading aircrew training 88 KW. 229 SM ADEQUATE: 0 t C-130/C-130J Operation lequate facility, properation aircrew training sy to accommodate Detachmer ew and maintenance train W USAF Inetallation For Little Rock in FY04. As the USAF modernize C-130J airframe and tr 130 Center of Excellence	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB ons Training erly sized an guality aaeuu velopment cen rstems (C-130 ment 3 and De ning mission ce Protectio es its combat cansforms all at Little B	STANDARD: Facility. and quality STANDARD: Facility. ad configur rance over stification J/C-130 W. etachment 4 hs. Force P n Guide. N calivery aircrew a Rock AFB,	masonry wall ities, sites ty aaeurance) WATS). 0 SM (New Missic red for oper sight; eimul ha; and ATS). Requi ATS). Requi AWCAOS in rotection m New aircraft fleet throu and maintena Detachment	<pre>ls, sloping work, and all work, and all work, and all work, and all ator, red facility support of ne easures will are due to sigh the nce personnel 3 and</pre>
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LO. Description of Includes concrete f roof, fire protecti hecessary aupport f in maintaining/upg Air Conditioning: 11. REQUIREMENT: S <u>PROJECT:</u> Construct <u>ROJECT:</u> Construct <u>ROJECT:</u> Construct <u>ROJECT:</u> An addition <u>COUREMENT:</u> An addition maintaining/upgradition will include areas C-130J/C-130 aircrete be incorporated IAW start arriving at I <u>CURRENT SITUATION:</u> acquisition of the training to the C- Detachment 4 AMCAOS performing contract	Eoundation, elab on gradion, admin and office a for Det 3 and Det 4 AWC for Det 3 and Det 4 AWC rading aircrew training 88 KW. 229 SM ADEQUATE: 0 t C-130/C-130J Operation lequate facility, properation aircrew training sy to accommodate Detachmer ew and maintenance train W USAF Inetallation For Little Rock in FY04. As the USAF modernize C-130J airframe and tr 130 Center of Excellence	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB ons Training erly sized an guality aaeuu velopment cen rstems (C-130 ment 3 and De ning mission ce Protectio es its combat cansforms all at Little F from Keesler a oversight;	standards standards	masonry wall ities, site (ty aaeurand) WATS). 0 SM (New Missic red for oper sight; eimul ha; and ATS). Requi ATS). Requi ATS). Requi AWCAOS in rotection m lew aircraft fleet throu and maintena Detachment be charged imulator, ir	<pre>ls, sloping work, and all work, and all work, and all work, and all ator, red facility support of ne easures will are due to ugh the nce personnel 3 and with ustructor, and</pre>
LO. Description of Includes concrete f roof, fire protecti hecessary aupport f in maintaining/upg Air Conditioning: 11. REQUIREMENT: S <u>ROJECT:</u> Construct <u>ROJECT:</u> Construct <u>ROJECT:</u> An ad <u>raining administrations</u> instructor, and cum maintaining/upgradi will include areas C-130J/C-130 aircrete be incorporated IAW start arriving at I <u>CURRENT SITUATION:</u> acquisition of the training to the C- Detachment 4 AMCAOS performing contract	<pre>coundation, elab on gra on, admin and office a for Det 3 and Det 4 AWC rading aircrew training 88 KW. 229 SM ADEQUATE: 0 t C-130/C-130J Operation lequate facility, propertion of contract and operation of contract and operation of contract and operation ing aircrew training sy to accommodate Detachm and maintenance train USAF Inetallation For Little Rock in FY04. As the USAF modernize C-130J airframe and tr 130 Center of Excellence , which is relocating a t and quality assurance</pre>	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB ons Training erly sized an guality aaeuu velopment cen rstems (C-130 ment 3 and De ming mission ce Protectio es its combat cansforms all at Little F from Keesler a oversight; ications; and	standards standards	masonry wal: ities, site (ty aaeurand) WATS). 0 SM (New Missic red for oper sight; eimul ha; and ATS). Requi ATS). Requi ATS). Requi ATS). Requi ATS). Requi ATS). Requi the aircraft fleet through the aircraft be charged imulator, ir ing/upgradir	<pre>ls, sloping work, and all work, and all e oversight on) ations ator, red facility support of ne easures will are due to ogh the nce personnel 3 and l with nstructor, and ag aircrew</pre>
LO. Description of Includes concrete f roof, fire protecti hecessary aupport f in maintaining/upg: Air Conditioning: 11. REQUIREMENT: S <u>ROJECT:</u> Construct <u>ROJECT:</u> Construct <u>ROJECT:</u> Construct <u>ROJECT:</u> An ad <u>raining administrations</u> instructor, and cum maintaining/upgradi will include areas C-130J/C-130 aircret be incorporated IAW start arriving at I <u>CURRENT SITUATION:</u> acquisition of the training to the C- Detachment 4 AMCAOS performing contract Curriculum/coursewa training systems (coundation, elab on gra on, admin and office a for Det 3 and Det 4 AWC rading aircrew training 88 KW. 29 SM ADEQUATE: 0 t C-130/C-130J Operation dequate facility, proper- tion of contract and operation ing aircrew training sy to accommodate Detachm and maintenance train USAF Inetallation For Little Rock in FY04. As the USAF modernize C-130J airframe and tr 130 Center of Excellence , which is relocating for t and quality assurance are development certific	ade, steel st areas, mech/ AOS contract g systems (C- 0 SM SUB ons Training erly sized an guality aaeuu velopment cen rstems (C-130 ment 3 and De ming mission ce Protectio es its combat cansforms all at Little F from Keesler a oversight; ications; and et 3 staff is	standards and st	masonry wal: ities, site (ty aaeurand) WATS). 0 SM (New Missic red for oper sight; eimul ha; and ATS). Requi ATS). Requi ATS). Requi ATS). Requi ATS). Requi ATS). Requi ATS). Requi the aircraft fleet through the charged imulator, ir ing/upgradir , housed in	<pre>ls, sloping work, and all work, and all work, and all work, and all acount of a stor, red facility support of ne easures will are due to are due to and with structor, and g aircrew temporary and</pre>

FORCE		(computer	generated)			
INSTALLATIO	N AND LOCATION		4. P	ROJECT T	ITLE	
TLE ROCK AI	R FORCE BASE, ARKANS	NS	C-13	0 OPERAT	IONS TRAINING	FACILITY
PROGRAM ELE	6. CATEGORY	CODE 7.	PROJECT	NUMBER	8. PROJECT CO	ST (\$000)
41115	171-62	7	NKAK043	009	2,	528
SUPFLEMENT	AL DATA:					
. Estimated	Design Data:					
(1) Statue	:					
	e Deeign Started				0	I-APB-02
	ametric Cost Estimat		_	costs		yes
	ent Complete as of 35% Designed	OI JAN 2	2003		10	-SEP-02
	e Deeign Complete					-SEP-02
	rgy Study/Life-Cycle	analysi	s was/will	be perfo		No
(2) Basis:		-				
• • •	andard or Definitive	Design -				No
	re Deeign Wae Most R	-	Weed -			
(3) Total	Coet (c) = (a) + ()	o) or (d)	+ (e):			(\$000)
	Seaction of Plane and					156
(b) All	Other Design Costs					78
(c) Tot						234
(d) Con (e) In-						200 26
		_				
(4) Conetru	ction Contract Awar	d				03 DEC
(5) Constr	ruction start					04 JAN
(6) Conetru	uction Completion					04 DEC
• Indicate	s completion of Proje	ect Defin	ition with	Paramet	ric Cost Esti	mate
	comparable to tradit	tional 35	% design to	o ensure	valid scope,	
cost and	executability.					
	associated with this	s project	provided I	Crom othe	er appropriat	lons:
. Equipment						
o. Equipment				FISCA		
	NOMENCLATURE		CURING OPRIATION	APPROF	RIATED	COST
EQUIPMENT	NOMENCLATURE			APPROF OR RE (PRIATED QUESTED	(\$000)
EQUIPMENT COMPUTERS/	NOMENCLATURE TECHNICAL EQUIP S ROOM FURNISHINGS		PRIATION	APPROF OR REC	RIATED	
EQUIPMENT COMPUTERS/ CONFERENCE	TECHNICAL EQUIP 8 ROOM FURNISHINGS		DPRIATION 3400 3400	APPROF OR REC 20	PRIATED DUESTED 2005 2005	(\$000) 25 20
EQUIPMENT COMPUTERS/ CONFERENCE	TECHNICAL BOUIP		3400	APPROF OR REC 20	PRIATED QUESTED	(\$000) 25
Equipment Computers/ Conference	TECHNICAL EQUIP 8 ROOM FURNISHINGS		DPRIATION 3400 3400	APPROF OR REC 20	PRIATED DUESTED 2005 2005	(\$000) 25 20
Equipment Computers/ Conference	TECHNICAL EQUIP 8 ROOM FURNISHINGS		DPRIATION 3400 3400	APPROF OR REC 20	PRIATED DUESTED 2005 2005	(\$000) 25 20
Equipment Computers/ Conference	TECHNICAL EQUIP 8 ROOM FURNISHINGS		DPRIATION 3400 3400	APPROF OR REC 20	PRIATED DUESTED 2005 2005	(\$000) 25 20
Equipment Computers/ Conference	TECHNICAL EQUIP 8 ROOM FURNISHINGS		DPRIATION 3400 3400	APPROF OR REC 20	PRIATED DUESTED 2005 2005	(\$000) 25 20
Equipment Computers/ Conference	TECHNICAL EQUIP 8 ROOM FURNISHINGS		DPRIATION 3400 3400	APPROF OR REC 20	PRIATED DUESTED 2005 2005	(\$000) 25 20

L. COMPONENT		FY 2004 MI	LITARY	CONSTRU	CTION PROJECT	DATA	2. DATE			
JUR FORCE		(computer generated)								
3. INSTALLATIO	3. INSTALLATION AND LOCATION 4. PROJECT TITLE									
LITTLE ROCK AJ	R FORCE I	BASE, ARKANS	AS		C-130 OPERATI	ONS TRAINING F	ACILITY			
5. PROGRAM ELE	EMENT	6. CATEGORY	CODE	7. PRO	TECT NUMBER	8. PROJECT COS	ST (\$000)			
41115		171-627	171-627 NKAK043009 2,52							

and disparate from the C-130 Center of Excellence. Currently, C-130J modernization projects within the Central Campus Development Area have no space allocated to accommodate the missions of Det 3 and Det 4 AWCAOS. This situation negatively impacts their mission performance, quality assurance, contract oversight, and other critical functions and cannot be rectified and corrected until a facility, co-located with the C-130 Center of Excellence, is provided in the Central Campus Development Area. IMPACT IPNOT PROVIDED: The unit's mission to conduct operation6 training for all C-130J/C-130 aircrews, by performing contract and quality assurance oversight; provide 6imulator, instructor, and curriculum/courseware development certifications; and maintaining/upgrading aircrew training systems (C-130J/C-130 WATS) will be seriously degraded. Adequate space for contract oversight is unavailable. Workarounds require Contract oversight function to work in substandard facilities and maintenance training tO be conducted in disparate locations, separating classroom instruction from "hands-on" demonstration and task certification, resulting in a negative impact on ability to perform the C-130J/C-130 maintenance and operations training mission. ADDITIOWAL: This project meets the criteria/scope specified in Air Force Handbook 32-1,004, 'Facility Requirements." All known alternative option6 were considered during

development of this project. No other option6 could meet the **mission** requirements. T'herefore no **economic** analysis was required or performed. A certificate of exception is being prepared. Site selection **and** approval by **FB** is **pending**. BCR: Lt **Col** Robert E. **Moriarty**, DSN 731-3322, Operations Training Facility, 929 **SM =** 10,000 SF.

JOINT USE CERTIFICATION: This facility can be used by other component8 on au "as available" basis; however, the scope of the project is based on Air Force requirements.

AIR FORCE 3. INSTALLATION AND LITTLE ROCK AIR FORC 5. PROGRAM ELEMENT 41132	LOCATION TE BASE, ARKANSAS		4. PS	d) COJECT TIT		
LITTLE ROCK AIR FORD 5. PROGRAM ELEMENT	BASE, ARKANSAS					
5. PROGRAM BLEMENT			C-130	T ADAL HA	000 040	
	6 CATEGORY CODE				NGAR 200	
41132	0. CRIDGUAL CODE	7. PRO.	JECT I	TUMBER	8. PROJECT (COST (\$0
41132					Auth:	1,167
	211-179	NK	AK053	008	Approp:	1,144
	<u>9. CO</u>	ST ESTI	ATES			
	ITEM		U/M	OUANTITY	UNIT	CO
(z-1305 ADAL HANGAR 2	90		LS	-		
			1	202	2 726	
ADDITION ALTERATIONS			SM	293	2,726	(
	TO DECITEMENT ON		LS			(
ANTI-TERRORISM FORC			LS			
SUPPORTING FACILITIE	S		ļ			
SITE IMPROVEMENTS			LS			
PA-S			LS			
SUBTOTAL						:
CONTINGENCY (5.0	*)					
TOTAL CONTRACT COST]]	:
SUPERVISION, INSPECT	ION AND OVERHEAD (5.7 %)				
TOTAL REQUEST			}			:
TOTAL REQUEST (ROUND	ED)]_			:
Air Conditioning: 2 11. REQUIREMENT: 1, PROJECT: C-130J ADJ	ust system and vapor 28 KW. 724 SM ADEQUATH AL Hangar 280. (New quate facility, prope	E: 0 SM Mission	s)	UBSTANDARD	9: 1,431SM	
on new C130J-30 airc: space to conduct air incorporated IAW USA arriving at Little	Rock in Oct 04.	provide tenance. Protecti	s au For on g	indoor an ce Protecti uide. New a	d properly v ion measures aircraft are	ventilato s will 1 e due to
maintenance operatio sized and structured longer than current mi to accommodate new m trench are not confi	for the older C130E,	the inst H airfra there is existing -30 aircs - no co	calla ames. s no g tai raft. vered	tion. Bx : The C-1 : available 1 doors, o 1 fuel cel:	isting faci: 30J-30 airfr maintenance exhaust syst 1 maintenance 9 operations	lities a ame is 1 e hangar em, and e can be in a
-	There is no viable w					

1. COMPONENT		FY 2004 MILITARY	CONSTRU	UCTION PROJECT	DATA	2. DATE				
AIR FORCE		(computer generated)								
3. INSTALLATIO	3. INSTALLATION AND LOCATION 4. PROJECT TITLE									
LITTLE ROCK AIR FORCE BASE, ARKANSAS C-130J ADAL HANGAR 280										
5. PROGRAM ELE	EMENT	6. CATEGORY CODE	7. PRO	JECT NUMBER	8. PROJECT CO	ST (\$000)				
41132 211-179 NKAK053008 1,167										
porations Ma	perations Maintenance will have to be accomplished at other base locations, furthering									

perations. Maintenance will have to be **accomplished** at other base locations, furthering : he negative mission impact at Little Rock.

DDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 32-,084, Facilities Requirements. Base Civil Engineer: Lt Col Robert E. Moriarty, (501) '31-3322. Addition: 293 SM = 3,153 SF.

IOINT USE CERTIFICATION: This facility can be used by other components on an "as vailable" basis: however, the scope of the project is based on Air Force requirements.

ett 4

1. COMPONENT		FY 2004 MILITARY C	ONSTRUCT		Пата	2. DATE
AIR FORCE		(comput				
3. INSTALLATIO	N AND LO	CATION		4. PROJECT	TITLE	
LITTLE ROCK A	IR FORCE	BASE, ARKANSAS		C-130J ADAL	HANGAR 280	
5. PROGRAM ELI	SMENT	6. CATEGORY CODE	7. PRO	ject Number	8. PROJECT CC	95T (\$000)
41132		211-179	NK	AK053008	1,	167
12. SUPPLEMEN			-			
(b) Par • (c) Per • (d) Dat	nte Desi rametric cent Com ce 35% D	.gn Started Cost Estimates used mplete as of 01 JAN Designed n Complete		elop costs	10	D-APB-02 YES 15% D-AUG-02 D-AUG-03
(f) End	ergy Stu	dy/Life-Cycle analys	is was/	will be perf	ormed	YES
	andard o	r Definitive Design n Was Most Recently				No
) = (a) + (b) or (d)				(\$000)
		of Plans and Specif	ication	IS		72
(D) Al. (C) To		Design Costs				36 108
	tai ntract					96
	-house					12
(4) Constr	ruction (Contract Award				03 DEC
(5) Consti	ruction	Start				04 JAN
(6) Const	ruction	Completion				04 OCT
which is	-	etion of Project Def able to traditional ability.				mate
b. Equipmen N/A	t associ	ated with this proje	ct prov	ided from ot	her appropriat	ions:

3I. INSTALLATION A		ATION		4. COI	MMAND	:		5. AREA CONST		
BEALE AIR FORCE	BASE,			AIR CO	OMBAT	COMMA	ND	COST IN	IDEX	
								1.22		
6. Personnel		RMANENT			FUDEN		SU	IPPORTE		
Estrength	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	TOTA
AS OF 30 SEP 02	345		415	17	91	5	2		48	3,7
E ND FY 2007	345	2865	415	17	91	5	2	22	48	3,8
7'. INVENTORY DAT	FA (\$000)									
al. Total Acreage:		22,944								
b. Inventory Total as	•	• •								1,333,0
C. Authorization Not										36,0
al. Authorization Req		-								22,3
e. Authorization Inclu			g Prog	ram:	(FY 200)5)				39,1
f., Planned in Next F		Program:								52,5
g. Remaining Deficie	ency:								-	81,8
tl. Grand Total:				A N 4.				A)		1,564,8
I. PROJECTS REQ CATEGORY	UESIED	IN THIS P	RUGR	AIVI:			(FY 200			07.
CODE		т тіті с				8000F				
<u>CODE</u> 2111-179	PROJEC		da Da	alı	0	SCOPE	•		START	
∠ :11-179 7'21-312		awk Upgra awk Dorm		CK	Ζ,	420 SM 96 RM			May-02	Sep-
121-312		awk Duini	littiny			Total		22,300	Design	Βι
9a. Future Projects:	Included	in the Foll	owina	Program	ı.		2005)	22,000		
141-753		lawk Squa				500 SM		7,062		
211-173		awk Add to				376 SM		1,548		
2 :11-173		awk Upgra				420 SM		8,320		
7'21-312		/ (144 RM)				144 RM		14,945		
7'24-417		awk Visitin		rters	2,	040 SM		7,256		
			-			Total		39,131		
9b. Future Projects:			xt Fou	r Years:						
4! II-111	Upgrade					369 SM		4,200		
211-159		Corosion C	ontrol I	acility	5,	386 SM		27,000		
7'21-312		/ (60 RM)	-			60 RM		6,300		
7'37-884	Child De	evelopment	Cente	r	3,	555 SM		15,000		
9c. Real Property Ma	aintenanc	e Backlog	This Ir	stallatio	n:			39		
1IO. Mission or Majo						includes	two U-2		ssance so	uadron
one of which is respo										
(CARS); an Air Fore										
Warning System (PA										
first beddown locatio	on for Glob	al Hawk L	JAV.				-			
III. Outstanding Poll	ution and	Safety (O	SHA) [Deficiend	cies:					
a. Air pollution								0		
b. Water Pollution	on							0		
c. Occupational	Safety an	d Health						0		
	-									
d. Other Enviror										

DD Form **1390, 9** Jul 00

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1. COMPONENT	FY 2004 MILITARY	CONSTRUCTION	1 PROJECT	DATA	2. DATE			
AIR FORCE	(compu	uter generate	ed)					
3. INSTALLATION AND	LOCATION	4. P	ROJECT TIT	LB				
BEALE AIR FORCE BAS	SE, CALIFORNIA	GLOB	AL HANK UP	GRADE DOCK				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT				
35205	211-179	BAEY041)17R1	Auth: Appro	9.139 8,958			
	9. COS	T ESTIMATES			p . 0,200			
				UNIT	COST			
	ITEM	U/M	QUANTITY					
GLOBAL HANK UPGRADE	DOCK	LS			3,983			
UPGRADE DOCK		LS			(3,983)			
SUPPORTING FACILITIE	PC							
UTILITIES	65	LS			4,261			
SITE IMPROVEMENTS		LS			(3,151) (221)			
PA-S		LS			(321)			
A SBESTOS/LEAD PAIN	T ABATEMENT	SM	2,420	141	(448) (341)			
SUBTOTAL			2,120		-			
	0 %)				8,244 412			
TOTAL CONTRACT COST	0 16)				8,656			
e#*	TION AND OVERHEAD (578)			-			
TOTAL REQUEST		5.7 87			493			
-	ומשח				9,150			
TOTAL REQUEST (ROUNI	CR APPROPRIATIONS (NON-				9,139			
				ļ	(93.0)			
-	Proposed Construction							
	n system (HIEX), expl & siding, aebeetoe a	_						
	ench, and landscaping.	· · · · ·		15	,			
11. REOUIREMENT: 0	SM ADEQUATE: 0	SM SWSTA	NDARD: 0	SM				
PROJECT: Upgrade D	ock 3 for Global Hawk	beddown.	(New Missi	on)				
	L Hawk maintenance per			-	to perform			
	maintenance on assigne	-		_	-			
	ivation Taek Force as							
CURRENT SITUATION:	Dock 3 wae constructe	ed in 1958 a	nd lacks a	foam fire e	auppreeeion			
	extinguish aircraft fi							
	tivities due to the la		-					
	entilation system. Th	-			-			
	ectrical system is in explosion-proof syste							
	r-proof. The HVAC system							
-	-							
The dock doors require repairs to the rolling system and locks. The dock currently has insufficient lighting. Abatement is required for asbeetoe and lead.								
IMPACT IF NOT PROVIDED: Global Hawk would have insufficient space to maintain ite								
aircraft. This would severely impact the mission of Global Hawk.								
ADDITIONAL: Thie pr	roject meets the crite	eria and sco	pe specifi	ied in Air Fo	orce Handbook			
	Requirements". A prel	-	-	-				
	project (status quo, r				_			
	ates there ie only one tificate of exception	=		-				
requirements. A cer	CITICALS OF EXCEPTION	age been pr	oparea.	PADE CIVII	mgineer; ht			

1. COMPONENT		FY 2004 MIL	ITARY	CONSTRU	ICTION PROJECT	DATA	2. DATE		
AIR FORCE		(computer generated)							
3. INSTALLATIO	3. INSTALLATION AND LOCATION 4. PROJECT TITLE								
BEALE AIR FORC	E BASE,	CALIFORNIA			GLOBAL HAWK U	PGRADE DOCK			
5. PROGRAM ELE	5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT CO					8. PROJECT CO	ST (\$000)		
35205 211-179 BAEY041017R1 9,						9,13	39		

'01 Gregory M. Perkinson, (530) 634-2942.

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<u>OINT USE CERTIPICATION</u>: Mission requirements, operational considerations, and location re incompatible with use by other components.

1. COMPONENT	FY 2004 MIL				DATA	2. DATE
AIR FORCE		(computer g				
3. INSTALLATION				ROJECT I		
BEALE AIR FORCE	BASE, CALIFORNIA		GLOBA	AL HANK	UPGRADE DOCK	
5. PROGRAM ELEM					8. PROJECT CO	
35205	211-179	9	BAEY04101	I/RI	9,	139
12. SUPPLEMENTA a. Estimated 3						
(1) Statue:	-					
(a) Date	e Design Started				29	-MAY-02
(b) Para	metric Cost Estimat	es used to	develop	costs		YES
• (C) Perc	ent Complete as of	01 JAN 200	03			15%
• (d) Date	35% Designed				08	-AUG-02
(e) Date	Design Complete				01	-SEP-03
(f) Ener	gy Study/Life-Cycle	analysis v	was/will	be perf	ormed	YES
(2) Basis:						
	dard or Definitive	Design -				NO
(b) Wher	e Design Was Most Re	ecently Us	ed -			
(3) Total (Cost (c) = (a) + (b)	or(d) + d				(\$000)
	uction of Plans end					548
	Other Design Coats	opecifica	010115			274
(c) Tota	-					822
(d) Cont						731
(e) In-h	ouse					91
(4) Construc	ction Contract Award	1				04 JAN
(5) Constru	ction Start					04 FEB
(6) Constru	ction Completion					05 AUG
which ie cost and	completion of Proj comparable to tradit executability.	ional 35%	design to	o ensure	valid scope,	
b. Equipment	associated with this	s project <u>p</u>	rovided 1	from oth	er appropriat:	lona:
EQUIPMENT 1	OMENCLATURE	PROCU APPROPF		APPROI	L YEAR PRIATED QUESTED	COST (\$000)
COMMUNICATI	ON EQUIP/WIRING	34	00	2	004	93

1. COMPONENT		FY 2004 MILITARY	CONSTRU	CTION	N PROJECT	DATA	2. DATE	
AIR FORCE		(comp	uter gen	erate	ed)			
3. INSTALLATIO	N AND L	OCATION		4. P	ROJECT TI	TLE	•	
BEALEAIR FORCE	E BASE,	CALIFORNIA		GLOB	AL HANK D	ORMITORY (96	RM)	
5. PROGRAM ELE	MENT	6. CATEGORY CODE	7. PROJ	ECT	NUMBER	8. PROJECT	COST (\$000)	
35305		701 210	DA	Auth: 13				
35205		721-312		BABY051001 Approp:			p: 13,342	
		9. COS'	T ESTIM	ATES				
		ITEM		U/M	QUANTITY	UNIT	COST	
GLOBAL HAWK DO	VGOTTING	(96 RM)		LS			7,827	
DORMITORY				SM	3,655	2 1 2 0		
ANTITERRORISM	FORCE	PROTRETTON		LS	3,035	2,120	(7.749) (78)	
SUPPORTING FAC	TPILES			1.0			4,497	
UTILITIES SITE IMPROVEM	ENTS			LS LS			(981) (1,564)	
PAVEMENTS				LS			(1, 364)	
DEMOLITION (K	ENNEL)			SM	279	150	(412)	
SPECIAL FOUND				SM	7,310		(154)	
COMMUNICATION	S SUPPO	RT		LS			(109)	
DOG KENNEL	et "			SM	325	3,802	(1,236)	
SUBTOTAL							12,323	
CONTINGENCY	(5.0	ક)					616	
TOTAL CONTRACT	COST						12,940	
SUPERVISION, I	NSPECTI	ON AND OVERHEAD (5.7 %)				738	
TOTAL REQUEST							13,677	
TOTAL REQUEST	(ROUNDEI))					13,611	
EQUIPMENT FROM	OTHER	APPROPRIATIONS (NON	-ADD)				(765)	
<pre>slabs, masonry site improvemen communication s</pre>	walls, nts, lar support the way ng: 48	coposed Construction standing seam metal adscaping, access ro and demolition of o of construction. F 0 KW . Grade Mix : RM ADEQUATE: 4	roof, oad, side ld kenne Force pr El-X4	utili ewalk al (2 otect 96	ities, fin e, specia 79 SM).	re detection I foundation Includes com lards are inc	/protection, ne, nstruction of	
-		-						
		dormitory (96 RM). bal Hawk (GH) Site A				(SATAR)	dated a CF	
		ment for a new 96						
	-	l enlisted personnel		_	-	-	-	
some degree of increasingly c	indivio omplica	al well-being. Prop dual privacy are ess ted and important jo num DoD interim etan	sential obs thes	to th	ne success	sful accompl:	ishment of the	
		nere is no excess do						
rooms and the approximately 2	closest 20 mile:	y Master Plan, Bea suitable off-base from the base. Th to help reduce thi	housing ne GH mi	for ssion	unaccompa	nied personn	el is	

1. COMPONENT	FY 2004	FY 2004 MILITARY CONSTRUCTION PROJECT DATA							
AIR FORCE		(computer generated)							
3. INSTALLATION									
BEALE AIR FORCE	BASE, CALIFORN	IA	G	LOBAL HAWK I	ORMITORY (96 R	M()			
5. PROGRAM ELEM	ENT 6. CATEGO	ORY CODE 7.	PROJE	T NUMBER	8. PROJECT COS	T (\$000)			
35205	721-312 BABY051001 13,					11			

IMPACT IF NOT PROVIDED: Adequate living quarters will continue to be unavailable resulting in degradation of morale, productivity, and career eatiefaction for reaccompanied enlisted personnel.

ADDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements". A preliminary analysis of reasonable optione for accomplishing this project (status quo, renovation, upgrade/removal, new construction) was done. It indicates there is only one option that will meet operational requirements. A certificate of exception has been prepared. FY01 Unaccompanied Housing RPM Conducted: \$143.83; FY02 Unaccompanied Housing RPM Conducted: \$76.8K. Future Unaccompanied Housing RPM requirements (estimated) : FY03: \$9,580K; FY04: \$1,500K; FY05: \$84~. Base Civil Engineer: Lt Col Gregory M. Perkineon, (530) 634-2942. Dormitory: 3,655 SM = 39,328 SF.

JOINT USE CERTIFICATION: Mission requirements, operational considerations, and location are **incompatible** with **use** by other components.

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IR FORCE (computer generated) . HISTALLATION AND LOCATION EALL AIR FORCE BASE, CALIFORNIA 3. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 3. Sectimated Design 5. 121-312 BAYYOSIOO1 3. PROJECT COST (\$000) 3.3205 721-312 BAYYOSIO01 3. PROJECT NUMBER 4. PROJECT COST (\$000) 3.3205 721-312 BAYYOSIO01 1.3,612 1.3,612 1.3,612 1.3,612 1.3,612 1.3,612 1.3,612	1. COMPONENT		FY 2004 MILITARY C	ONSTRUCTION P	ROJECT I	DATA	2. DATE
RALE AIR FORCE BASE, CALIFORNIA GLOBAL HAWK DORMITORY (96 RM) 5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST (\$000) 35205 721-312 BAFY051001 13,611 12. SUPPLEMENTAL DATA: .	AIR FORCE						
5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST (\$000) 35205 721-312 BAEY051001 13,611 12. SUPPLEMENTAL DATA: a. Estimated Design Data: 11) Project to be accomplished by design-build procedures 12) Basis: NO (1) Project to be accomplished by design-build procedures (2) Basis: NO NO (2) Basis: (a) Standard or Definitive Design - NO (b) Where Design Wae Most Recently Used - 370 (4) Construction Contract Award 04 JAN (5) Construction Start 04 MAY (6) Construction Completion 06 JON (7) Energy Study/Life-Cycle analysis was/will be performed YES b. Equipment associated with this project provided from other appropriations: FISCAL YEAR APPROPRIATED COST PROCURING APPRO FISCAL YEAR APPROPRIATED COST OR REQUESTED (\$000)	3. INSTALLATIO	N AND L	OCATION	4. PRO	JECT TIT	LE	•
35205 721-312 BAFY051001 13,611 12. SUPPLEMENTAL DATA: . . . a. Estimated Design Data: . . . (1) Project to be accomplished by design-build procedures . . (2) Basis: . . . (a) Standard or Definitive Design - . . NO (b) Where Design Wae Most Recently Used - . . . (3) All Other Design Costs . . . (4) Construction Contract Award . . . (5) Construction Start . . . (6) Construction Completion . . . (7) Energy Study/Life-Cycle analysis was/will be performed . . b. Equipment associated with this project provided from other appropriations: . . PROCURING APPRO . . . PROCURING APPRO . . . OR REQUESTED . . .	BEALE AIR FOR	CE BASE,	CALIFORNIA	GLOBAL	HAWK DOI	RMITORY (96 R	M)
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Project to be accomplished by design-build procedures (2) Basis: (a) Standard or Definitive Design - (b) Where Design Wae Most Recently Used - (3) All Other Design Costs (4) Construction Contract Award (5) Construction Start (6) Construction Start (6) Construction Completion (7) Energy Study/Life-Cycle analysis was/will be performed b. Equipment associated with this project provided from other appropriations: PROCURING APPRO PROCURING APPRO PROCURING APPRO PROCUESTED (\$000)	5. PROGRAM EL	EMENT	6. CATEGORY CODE			8. PROJECT CO	ST (\$000)
a. Estimated Design Data: (1) Project to be accomplished by design-build procedures (2) Basis: (a) Standard or Definitive Design - (b) Where Design Wae MoSt Recently Used - (3) All Other Design Costs (4) Construction Contract Award (5) Construction Start (6) Construction Completion (7) Energy Study/Life-Cycle analysis was/will be performed (7) Energy Study/Life-Cycle analysis was/will be performed b. Equipment associated with this project provided from other appropriations: EQUIPWENT NOMENCLATURE (1) Project to be accomplished by design-build procedures (2) Basis: (a) Standard or Definitive Design - (b) Where Design (cost (cost (cost (cost (cost (cost (cost (cost (cost (cost (cost (cost (cost (cost (cost (cost (cost (cost (cost	35205		721-312	BAEY0510	01	13,	611
(a) Standard or Definitive Design - (b) Where Design Wae Most Recently Used -NO(3) All Other Design Costs370(4) Construction Contract Award04 JAN(5) Construction Start04 MAY(6) Construction Completion06 JON(7) Energy Study/Life-Cycle analysis was/will be performedYESb. Equipment associated with this project provided from other appropriations:YESEQUIPWENT NOMENCLATUREPROCURING APPROFISCAL YEAR APPROPRIATED OR REQUESTEDCOST (\$000)	a. Estimated	1 Design t to be	Data:	sign-build pro	ocedures		
(4) Construction Contract Award 04 JAN (5) Construction Start 04 MAY (6) Construction Completion 06 JON (7) Energy Study/Life-Cycle analysis was/will be performed YES b. Equipment associated with this project provided from other appropriations: FISCAL YEAR EQUIPWENT NOMENCLATURE PROCURING APPRO FISCAL YEAR (\$000) COST (\$000)	(a) St	andard o					NO
(5) Construction Start 04 MAY (6) Construction Completion 06 JON (7) Energy Study/Life-Cycle analysis was/will be performed YES b. Equipment associated with this project provided from other appropriations: YES EQUIPWENT NOMENCLATURE PROCURING APPRO OR REQUESTED COST (\$000)							370
(6) Construction Completion 06 JON (7) Energy Study/Life-Cycle analysis was/will be performed YES b. Equipment associated with this project provided from other appropriations: FISCAL YEAR EQUIPWENT NOMENCLATURE PROCURING APPRO FISCAL YEAR OR REQUESTED (\$000)	(4) Const:	ruction	Contract Award				04 JAN
<pre>(7) Energy Study/Life-Cycle analysis was/will be performed YES b. Equipment associated with this project provided from other appropriations: EQUIPWENT NOMENCLATURE PROCURING APPRO COST (\$000)</pre>	(5) Constr	uction	Start				04 MAY
b. Equipment associated with this project provided from other appropriations: PROCURING APPRO EQUIPWENT NOMENCLATURE PROCURING APPRO OR REQUESTED (\$000)	(6) Const	ruction	Completion				06 JON
b. Equipment associated with this project provided from other appropriations: PROCURING APPRO EQUIPWENT NOMENCLATURE PROCURING APPRO OR REQUESTED (\$000)				was/will be r	performed	1	YES
YURISHINGS 3400 204 765					APPROP OR REÇ	RIATED QUESTED	(\$000)
	FURNISHIN	GS		3400	20	004	765

1. COMPONENT		FY 200)4 MII	ITARY (CONST	RUCTION		GRAM	12	. DATE	
AIR FORCE		200							-1		
		ON		COMM				5 AR		CONST	
EDWARDS AIR FOR						IATERIEL		COST			
CALIFORNIA		-		СОММ			-	-	29		
6. Personnel	PF	RMANEN	r		UDEN ⁻	IS	9				
^c strength		ENL	CIV	OFF	ENL	CIV	OFF			CIV	TOTAL.
AS OF 30 SEP 02	575	2607							20	659	6,730
END FY 2007	565		29040						20	659	6,652
7. INVENTORY DAT		2170	2001				2	5	20	000	0,002
1 otal Acreage:	Α (ψυυυ)	300,723									
Inventory Total as of	· (30 Sen										3,294,92 2
Authorization Not Yet	• •										16,1115
Authorization Reques											19,061 D
Authorization Include		-		··	(FY 20	05)					9,965
Planned in Next Four		-	rogram		(1120)	00)					3,30 ,50,5 161,3115
Remaining Deficiency		ogram.									128,301 0
Grand Total:	y.										3,629,678
8. PROJECTS REQU	IESTED	IN THIS D	RUCP	ΔΜ-			(FY 20	04)			0,020,010
CATEGORY			NUGR	<i>Γ</i> .ΙΝΙ.			(1 20	,	ат г		STATUS
	PROJEC					<u>SCOPE</u>					CMPL
:311-115		Renovate	loint S	triko Fio	hter	15,588					
.011-110	Complex		00111 0	like i ig	inter	15,500		19,000		sign L	bunu
	4-	, [] []				Total		19,060	0		
9a. Future Projects:	Included	in the Foll	owing	Drogram			2005)	10,000	5		
,311-115		Renovate	-	-		6,878	•	9,965			
,011-110	Complex,		00111 0	like i ig	inter	0,070	Sivi	9,905			
	Complex,	111 2				Total		9,965			
9b. Future Projects:	Typical P	lanned Ne	xt Fou	r Years.		i otai		0,000			
111-111	Runway			r rours.		42	HF	98,81	5		
131-111		Information	n Tech	Operati	ions	3,250		15,50			
	Center			operat		0,200	0	10,00	•		
141-453		Base Ope	rations	Facility		1,950	SM	6,500			
31 0-993	•	on Energet				3,446		14,10			
	Laborato	•	5.01			2, 0	0.01	,	-		
721-312	Dormitory	•				96	RM	12,40	0		
742-674	Fitness C					5,051		14,000			
9c . Real Propery Ma			This Ing	stallation	ו	-,	.		-		10'8
10. Mission or Major		2				hich is re	snone	ihle for f	light	test acti	
all USAF aircraft and			-				-		-		
Force Test Pilot Scho											wing, Ai
surveillance squadro		•				5106 1165	Garon		лу, <i>с</i>	space	
11. Outstanding poll		-		-							
a. Air pollution		Salety (Ut		SUCIENCI	63.			1,8	20		
a. All pollution								1,0	20		
b. Water Pollutio	n							7,7	72		
c. Occupational	Safety and	d Health							0		
d. Other Environ	mental								0		
DD Form 1390 24.1	1.00										

1. COMPONENT		FY 2004 XILITARY	CONSTRU	JCTIO	I PROJECT	DATA	2. DATE
AIR FORCE		(compu	uter gei	nerate	ed)		
3. INSTALLATION	N AND L	OCATION		4. P	ROJECT TIT	LE	
EDWARDS AIR FO	RCE BAS	SE, CALIFORNIA		ADDI	TION/RENOV	ATE JSF COM	PLEX, PHASE I
5. PROGRAM ELE	MENT	6. CATEGORY CODE	7. PROC	JECT	NUMBER		COST (\$000)
27142		311-115	FS	PM043	503	Auth: Approp	19,444 : 19,060
		9. COS	r estii	MATES			
		ITEM		<u>и/м</u>	QUANTITY	UNIT	COST
RENOVATE JSF CO	MPLEX,	PHASE I		SM	15,588	0	16,821
ALTER B1820				SM	12,613	950	(11,982)
ALTER B1807				SM	1,115	1,100	(1,227)
MODIFY CONTROL	RM AT	RIDLRY COWTROL CEN	fer	LS			(1,118)
NEW MUNITIONS	MAINTE	NANCE FACILITY		SM	930	1,850	(1,720)
NEW WAREHOUSE				SM	930	832	(774)
SUPPORTING FACI	LITIES						710
REPAIR APRON P	AVEMEN	г		LS			(260)
REPAIR AND EXT	END PAI	RKING		LS			(450)
SUBTOTAL							17,531
CONTINGENCY	(5.0 %	%)					877
TOTAL CONTRACT	-						18,407
SUPERVISION, IN	SPECTIC	N AND OVERHEAD (5.7 %)				1,049
TOTAL REQUEST						1	19,457
TOTAL REQUEST (ROUNDE	D)					19,444
10. Description	n of Pr	oposed Construction	: Reno	vate	Developmer	nt Test Fac:	ilities to
_		- cructure, and proper			-		
Construct new n	munitio	ons maintenance faci	lity an	d war	ehouse.		
11. REQUIREMENT:	: 254,	786 SM ADEQUATE	z: 25 SI	()	SUBSTANDAR	D: 251,786 S	SM
PROJECT: Addit:	ion/Ren	ovate Joint Strike	Fighter	(JSF) Complex,	Phase I.	(New Mission)
		program requires au					site to support
_		ntal Test (DT) progr					
		es must have modern op personnel and 9 D					
		prior to the arriva					
installation and	d calib	oration of support e	quipmen	t. N	o other fa	acilities an	re available to
		All 9 DT aircraft r	-	-	-	-	
		l to allow simultane					aircraft
		st ops and equipment a-brief rooms, COMS				-	111e support
		ne current facilitie					
		am, and the existin					The existing
		ns, lighting systems . The existing wat					
		past 3 months. Due					
feet of pipe mus	t be r	emoved to find adeq	uate wa	ll th	ickness to	accomplish	repairs.
		personnel for an av					
		m for at least 2 da					
winter months,	snuttin	ng down the water he	ating s	ystem	. KOOT Lea	aks require	test personnel

Previous editions are obsolete.

1. COMPONENT		FY 2004 MILITARY CONSTRUCTION PROJECT DATA 2. DATE							
AIR FORCE		(computer generated)							
3. INSTALLATIO	N AND LO	OCATION		4. PROJECT TI	TLE				
EDWARDS AIR FO	ORCE BASI	E, CALIFORNIA		ADDITION/RENO	VATE JSF COMPLE	EX, PHASE I			
5. PROGRAM ELE	MENT	6. CATEGORY CODE	7. PRO	JECT NUMBER	8. PROJECT COS	ST (\$000)			
27142		311-115	FS	SPM043503	19,4	44			

Cover desks, computers and chairs with plastic sheets to prevent water damage. The Criginal gypsum board ceiling system contains asbestos and was abandoned in place and Covered by a new suspended ceiling. This ceiling is now contaminated with asbestos, which ends up on desks, floors and offices when the roof leaks. Twice in the past year, sheat metal siding panels, 20 ft tall by 7 ft wide, have blown off into an adjacent plarking lot missing cars and staff personnel. The paneling system is nearly 50 years old, end requires significant repairs to ensure system integrity. Cooling system parts are pillaged to repair adjacent units; replacement parts are no longer readily available. Existing admin areas are lined with walled offices, which limit optimum space usage, and thwart reengineering efficiencies. The facilities do not have adequate secure space for processing and storage of TS/SAR level data, classified discussions, pre and post flight briefings, flight planning, aircraft operation scheduling, and 8torage of parts and equipment to support aircraft operations.

IMPACT IF NOT PROVIDED: The JSF **EMD/DT** program will be implemented out of a "forced use", 1950s vintage structure. Failure to upgrade this facility will impact testing of our nation's next generation aircraft's development, resulting in milestones not mat, higher cost to contractors overhead, daily operation and increasing taxpayer's burdens. Significant costs end schedule delays will be incurred if the government cannot provide the facility required by this diverse Joint Test Force (JTF). The Air Force Flight Test Center's mission to operate as a world class facility will be impeded by a substandard working environment.

<u>ADDITIONAL:</u> This project meets the criteria/scope specified in Air Force Handbook 32-1.084, "Facility Requirements". An economic analysis has been prepared comparing the alternatives of new construction, revitalization and status quo operation. Based on the net present values and benefits of the respective alternative renovation was found to be the most cost efficient over the life of the project. Base Civil Engineer: Col James Judkins, (805) 277-2910. Altar B1820: 12,613SM = 135,712SF; Alter B1807: 1,115SM = 12,000SF; Warehouse: 930SM = 10,000SF. Munitions Maintenance Facility: 930 SM = 1.0,000 SF. Design Build - Design Cost (4% of Subtotal Cost): \$701,200.

JOINT USE CERTIFICATION: This facility can be used by other components on en "as available" basis; however, the scope of the project is based on Air Force requirements.

Previous editions are obsolete.

1. COMPONENT AIR FORCE		FY 2004 MILITARY C (compute			DATA	2. DATE
3. INSTALLATIO	ON AND LO	OCATION		4. PROJECT TIT	TLE	-
EDWARDS AIR F			2	ADDITION/RENOV	ATE JSF COMPLE	X, PHASE
5. PROGRAM EL	EMENT	6. CATEGORY CODE	7. pro	JECT NUMBER	8. PROJECT CO	ST (\$000)
21142		311-115	FS	SPM043503	19,	444
12. SUPPLEMEN	TAL DATA					
a. Estimated						
		accomplished by des	ign-bu:	ild procedures	1	
(2) Basis:			2	-		
(a) St	andard c	or Definitive Design gn Wae Most Recently		-		NO
(3) All O	ther Desi	lgn Costs				526
(4) Const	ruction (Contract Award				03 DEC
(5) Const:	ruction §	Start				04 JAN
(6) Const	ruction (Completion				05 JUN
(7) Energ	y Study/	Life-Cycle analysis	was/wil	ll be performe	ed	YES
b. Equipmen N/A	t associa	ated with this proje	ct pro	vided from oth	ner appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	ner appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:
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	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:
	t associa	ated with this proje	ct pro	vided from ot	her appropriat:	ions:

1. COMPONENT							N PROC	RAM	2. DATE	
AIR FORCE									2. 0/(12	
INSTALLATION AND		ION		COMM	AND			5. AREA	CONST	
BUCKLEY AIR FOR					RCE S	PACE		COST IN		
COLORADO				СОММ		I / IOL		1.02	ľ	
6. Personnel	DE	RMANEN	-			2	<u> </u>	PPORTE	D	
Strength	OFF	ENL	CIV	OFF		CIV	OFF	ENL	CIV	TOTAL
AS OF 30 SEP 02	245		731		0	0	0		0	
	240	i	-	0 0	0	0	0	0	0	3,218
END FY 2007 7. INVENTORY DAT			40	0	0	0	0	0	0	3,201
	IA (\$090)									
Total Acreage:	4 (00 Ca	3,832								100,100
Inventory Total as o		• •								406,499
Authorization Not Ye		•								57,700
Authorization Reque				. .						6,957
Authorization Include		-	rogran	n:	(FY 200	J5)				10,318
Planned in Next Fou		rogram:								88,500
Remaining Deficienc	sy:									0
Grand Total:				A. N. C				1		569,974
8. PROJECTS REQ	UESIED	IN THIS P	RUGR	AM:			(FY 200	,		
CATEGORY	DD 0 ·= -	·					_			STATUS
CODE		<u>T TITLE</u>				SCOPE		\$,000 S		
851-147	Upgrade	e Base Infra	astructu	ire, Ph 3	3	LS			Apr-03	Sep-03
		· · · - ·		_		Total		6,957		
9a. Future Projects:			lowing	Program	n:	•	Y2005)			
730-773	Chapel (-			2,423		5,111		
740-884	Child De	evelopment	Cente	r		2,248	SM	5.207		
						Total		10,318		
9b. Future Projects:					:					
131-111		ommunicat		•		3,347		10,900		
124-1 35		lated Fuels				420K		7,600		
740-873		hip Develo	pment	Ctr		2100		5,400		
442-758		Complex				1900		4,000		
61 O-243		lated Servi		cility		3,171		6,200		
171-478		Arms Ran	•			605		3,100		
730-835	-	Forces Op	peration	ns Facili	ty	2,390		7,200		
730-441		on Center				2,045	SM	4,000		
214-425		Maintenan		ility		1,812	SM	4,200		
179-511		ining Facili	.,				EA	3,500		
721-312		y, 132 RM				132		8,300		
851-147		th Avenue				1524		3,500		
742-674		r Fitness C				687		3,500		
442-758	Consolic	dated Base	Wareh	nouse		9,293		9,100		
851-147	Upgrade	e Base Infra	astructu	ire PH l	V	1	EA	8,000		
9c. Real Propery Ma	aintenanc	e Backlog	This In	stallatio	n				24	
	r Functior	ns: A space	e group	; a spac	e warn	ng squa	adron; an	operation	ns suppor	t
Mission or Major	- D-1- E-	acility; an A	ir Forc	e Reser	ve Com	mand s	pace war	rning squa	dron; and	d an Air
	е рата на									
squadron; Aerospac		6 aircraft.								
squadron; Aerospace National Guard wing	with F-1		SHA) [Deficien	cies:					
squadron; Aerospace National Guard wing 11. Outstanding poll	with F-1		SHA) [Deficien	cies:				2.32	
 Mission or Major squadron; Aerospace National Guard wing Outstanding poll a. Air pollution b. Water Pollutio 	with F-10 ution and		SHA) [Deficien	cies:				2.32 6.4	
squadron; Aerospace National Guard wing 11. Outstanding poll a. Air pollution b. Water Pollutio	with F-10 ution and	I Safety (O	SHA) [Deficien	cies:					
squadron; Aerospace National Guard wing 11. Outstanding poll a. Air pollution	with F-10 ution and on Safety ar	I Safety (O	SHA) [Deficien	cies:				6.4	

1. COMPONENT		FY 2004 MILITARY	CONSTRU	JCTION	N PROJECT	DATA	2. DATE
AIR FORCE		(compu	iter gei	nerate	ed)		
3. INSTALLATIO	N AND I				ROJECT TI	LE	
BUCKLEY AIR FO	RCE BAS	E. COLORADO		UPGR	ADE BASE I	NFRASTRUCTU	RE, PHASE III
5. PROGRAM ELE		6. CATEGORY CODE	7 BBO			8. PROJECT	-
5. TROUMM ====		0. CATEGORI CODE	/. 180		NONDER	Auth:	7,019
35996		851-147	CF	WU053	8003	Approj	p: 6,957
		9. COS	T ESTI	MATES			
		ITEM		<u>u/m</u>	QUANTITY	UNIT	COST
TPGRADE BASE I	NFRASTRI	UCTURE, PH III		LS			5,044
EXISTING ROAD	(REBUI	LDING)		LM	18,379	106	(1,948)
EXISTING ROAD		AN/CURB/GUTTER)		LM	1,770	146	(258)
NEW ROADS				LM	2,885	257	(741)
ELECTRIC DIST	RIBUTIO	N/COMM DUCT BANE		LM	6,336	289	(1,831)
STORMDRAINAGE	2			LM	2,103	271	(570)
WATER DISTRIE	BUTION	WINS		LM	1,200	95	(114)
SANITARY SEWE	R MAINS			LM	2,438	134	(327)
GAS DISTRIBUT	ION MAI	NS		LM	1,200	45	(54)
SUPPORTING FAC	ILITIES						575
OTHER SUPPORT	ING FAC	ILITIES		LS			(575
UBTOTAL							6,419
CONTINGENCY	(5.0	%)					321
OTAL CONTRACT	•	0,					6,740
		ON AND OVERHEAD (5.7 %)				384
OTAL REQUEST							7,124
TOTAL REQUEST	(ROUNDEI))					7,019
: o include elec ewers, storm	ctrical, drainage	coposed Construction potable water, gas a, street lighting, t ions duct bank and	, fire traffic	suppr signa	ression wa 1, roadwa	ter system,	sanitary
.1. REQUIREMENT	: LS	ADEQUATE: LS	SUBS	randa	RD: LS		
URGERE base	e infr	astructure, phas	e III	. (New Missio	n)	
EQUIREMENT:	Buckley	Air Force Base requi	res an	infra	structure	system upg	rade to bring
	-	utilities to current			-		
		numbers of personne the 460th Air Base W				-	
		FSPC) as the instal	-				
-		able roadways are re					
		. The new mission	-		the ABW r	equires supp	porting
-		, comm duct bank an					
		he existing water su					
		ties cannot be supp storm sewer lines a		-	-		
reated by new							
-		ties cannot be supp					
	-	meter fence of the e				-	
-	-	Improved and additi ogether and some exi			-		

DD FORM 1391, DEC 76

Previous editions are obsolete.

1. COMPONENT		FY 2004 MILITARY C	ONSTRUC	TION PROJECT	DATA	2. DATE
AIR FORCE		(compute	er gene	rated)		
3. INSTALLATION	N AND LO	CATION		4. PROJECT I	ITLE	
BUCKLEY AIR FO	RCE BASE	COLORADO		UPGRADE BASE	INFRASTRUCTU	RE, PHASE
				III		•
5. PROGRAM ELE	MENT	6. CATEGORY CODE	7. PRO	JECT NUMBER	8. PROJECT CO	ST (\$000)
35996		851-147	CR	WU053003	1,	019
12. SUPPLEMENT	AL DATA:					
a. Estimated	Design	Data:				
(1) Status	:					
	-	n Started			02	-APR-02
		Cost Estimates used		velop costs		YES
		mplete as of 01 JAN	2003			15%
• (d) Date		-				-AUG-02
•••	-	n Complete				-SEP-03
(f) Ene	rgy Stu	dy/Life-Cycle analys	is was/	will be perf	ormed	YES
(2) Basis:		· Definition Desim				NO
		r Definitive Design yn Was Most Recently				NO
(3) Total	Cost (c) = (a) + (b) or (d)	+ (e) :			(\$000)
		of Plans and Specif				426
		Design Costs				213
(c) Tot						639
(d) Cor	ntract					539
(e) In-	house					100
(4) Constr	ruction	Contract Award				03 DEC
(5) Const	ruction	Start				04 JAN
(6) Constr	uction	Completion				05 FEB
	compara	etion of Project Def able to traditional ability.				mate
b. Equipment	associa	ated with this proje	ect prov	vided from otl	her appropriat	ions:
N/A						

L

1. COMPONENT		FY 200	4 MIL	TARY	CONST	RUCTIO	ON PRO	GRAM	2. DATE	<u> </u>
AIR FORCE										
INSTALLATION AND	LOCATI	ON		COMM	AND:			5. ARE	A CONST	
BOLLING AIR FORC				AIR FC		ISTRIC	TOF	COST I		
DISTRICT OF COLU				WASHI	NGTON	1		0.98		
6. Personnel	PE	RMANENT		S	UDEN	гs	S	JPPORTE	D	
Strength	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	TOTAL
AS OF 30 SEP 02	392	1245	916	0	0	C	301	784	40	3,678
END FY 2007	392	1231	953	0	0	C	301	784	40	3,701
7. INVENTORY DAT	A (\$000)									
Total Acreage:		607								
Inventory Total as of	f: (30 Sep	o 02)								551,780
Authorization Not Ye	t in Inven	tory:								3,473
Authorization Reque		-								9,300
Authorization Include		-	Program	n:	(FY 20	05)				cl
Planned in Next Fou		rogram:								36,750
Remaining Deficienc	y:									15,000
Grand Total:										616,303
			0005							
8. PROJECTS REQU	JESTED	IN THIS P	ROGR	AM:			(FY 200	,	DEOLON	074700
CATEGORY						0000	-		DESIGN	
	PROJEC		atian E	: ! : + :		SCOP	_		TART	
610-287	AF Cent	ral Adjudic	ation F	aciiity		4989 Total	21/1	9,300	Apr-02	Sep 03
9a. Future Projects:	Included	in the Fol	lowing	Drogram	n·		Y2005)	9,300		
	None		lowing	Flograf	11.	(F	12005)			
	None									
9b. Future Projects:	Typical F	lanned Ne	ext Fou	r Years						
219944		tenance ai				1,473	SM	3,750		
		ministrative				4,645	SM	8,100		
721-315	-	Cheshire		•		1,823	SM	2,000		
724-417		Matihs Do				5,490	SM	6,000		
724-417	Visiting (-			5,880	SM	12,600		
738-675	Add/Alte	^r Main Libi	rary			1,207	SM	3,000		
906-174	Repair F	ence Main	Gate			250	LM	1,300		
9c. Real Properv Ma	aintenanc	e Backloa	This Ir	nstallatio	'n					34
10. Mission or Major	Function	s: A suppo	ort wind	for Air	Force F	Personr	nel in the	National	Capital Re	gion:
Headquarters USAF										
Air Force Office of S	pecial Inv	estigation;	Air Fo	rce Offic	ce of So	cientific	Researc	h; Air For	ce Legal S	Services
Agency; Air Force M	edical Op	erations A	gency;	USAF E	Band; a	nd USA	<u>F Honor</u>	Guard.	-	
11. Outstanding poll										
a. Air pollution										0
b. Water Pollutio	n									0
										_
c. Occupational	Safety ar	nd Health								0
										0
d. Other Enviror	mental									0

AIR FORCE			CONSTRUCTIO		DATA	2. DATE
		(comp	uter generat	ed)		
3. INSTALLATIO	N AND L	OCATION	4. 1	ROJECT TI	-LE	
BOLLING AIR FO	DRCE BA	SE, DIBTRICTOF COLU	MBIA AF (ENTRAL AD	JUDICATION F	ACILITY
5. PROGRAM ELE	MENT	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT	COST (\$000)
91212		610-287	BXUR02	0003	9	,300
		9. COS	T ESTIMATES	3		
		ITEM	U/M	OUANTITY_	UNIT	COST
AF CENTRAL ADJ	DICATI	ON FACILITY	LS			5,200
CENTRAL ADJUD	ICATION	FACILITY	SM	3,674	1,375	
ANTITERRORISM		-	LS			(148
UPPORTING FACT	TLITTES					
UTILITIES						3,128
PAVEMENTS			LS			(650 (350
SITE IMPROVEMI	ENTR		LS			(250
-	-		LS			(350
COMMUNICATION	3		LS.			(250
SCIF			SM	1,966	650	(1,278
UBTOTAL	e.					8,328
ONTINGENCY	-	%)				416
OTAL CONTRACT	-					8,744
		NAND OVERHEAD (6.0 %)			8,744
			··· ··			
OTAL REATER						
OTAL REQUEST	ROUNDEL	D)				9,269 9,300
OTAL REQUEST (0. Description	n of Pro	oposed Construction		-		9,300 ith concrete
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa	n of Pro on/slab r Condi cility n const	poposed Construction , exteriorbrick wall tioning, and Electr (SCIF), aud all oth cruction standards .	ls, and meta rical system	l roof. s, Sensitiv	Includes Heave ve Compartme	9,300 ith concrete ating, anted
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa orce protectio	n of Pro on/slab r Condi acility n const g: 38	oposed Construction , exteriorbrick wall tioning, and Electr (SCIF), aud all oth cruction standards .	ls, and meta rical system er supports.	l roof. s, Sensitiv	Includes Heave Compartme with DoD in	9,300 ith concrete ating, anted
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa orce protection ir Conditionin 1. REQUIREMENT ROJECT: Const	n of Pro on/slab r Condi ccility n const g: 38 : 3,67	oposed Construction , exteriorbrick wall tioning, and Electr (SCIF), aud all oth cruction standards .	ls, and meta rical system er supports : SM SUE	l roof. s, Sensiti . Comply STANDARD:	Includes Heave Compartme with DoD in 1,700 SM	9,300 ith concrete ating, anted terim minimum
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa orce protection ir Conditionin 1. REQUIREMENT ROJECT: Const ission)	n of Pro on/slab r Condi acility n const g: 38 : 3,67 ruct au	oposed Construction o, exteriorbrick wall tioning, and Electr (SCIF), aud all oth cruction standards . C KW . 4 SN ADEQUATE a Air <i>Force</i> Central	ls, and meta rical system er supports. : SM SUE Adjudicatio	l roof. s, Sensiti . Comply STANDARD: n Facility	Includes Heave Compartme with DoD in 1,700 SM (AFCAF).	9,300 ith concrete ating, anted terim minimum (Current
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa OFCE protection ir Conditionin 1. REQUIREMENT ROJECT: Const Lission) EQUIREMENT: A	n of Pro on/slab r Condi acility n const g: 38 : 3,67 ruct au n adequ	oposed Construction , exteriorbrick wall tioning, and Electr (SCIF), aud all oth cruction standards. O KW. ASM ADEQUATE	ls, and meta rical system er supports. : SM SUE Adjudicatio puired to co	l roof. s, Sensiti . Comply OSTANDARD: n Facility nsolidate (Includes Heave Compartme with DoD in 1,700 SM (AFCAF).	9,300 ith concrete ating, anted terim minimum (Current unctions at
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa Orce protectio ir Conditionin 1. REQUIREMENT ROJECT: Const tission) EQUIREMENT: A bolling AFB. T	n of Pro on/slab r Condi ucility n const g: 38 : 3,67 ruct au n adequ he faci	oposed Construction oposed Construction oposed Construction oposed Construction (SCIF), and Electric (SCIF), and all other cruction standards . CORW . 4 SN ADEQUATE optimized ADEQUATE	ls, and meta rical system er supports. : SM SUE Adjudicatio puired to co l iance with	l roof. s, Sensiti Comply STANDARD: n Facility nsolidate t the Direct	Includes Heave Compartme with DoD in 1,700 SM (AFCAF). the AFCAF fu or of Centre	9,300 ith concrete ating, anted terim minimum (Current unctions at al Intelligend
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa Orce protectio ir Conditionin 1. REQUIREMENT ROJECT: Const tission) EQUIREMENT: A bolling AFB. T	n of Pro on/slab r Condi acility n const g: 38 : 3,67 ruct au n adequ he faci) for S	oposed Construction oposed Construction oposed Construction oposed Construction (SCIF), and Electric (SCIF), and all other cruction standards. ORW. 4 SN ADEQUATE A AIT Force Central that facility is required lity to be in complement CIF. Comply with I	ls, and meta rical system er supports. : SM SUE Adjudicatio puired to co l iance with	l roof. s, Sensiti Comply STANDARD: n Facility nsolidate t the Direct	Includes Heave Compartme with DoD in 1,700 SM (AFCAF). the AFCAF fu or of Centre	9,300 ith concrete ating, anted terim minimum (Current unctions at al Intelligend
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa orce protection ir Conditionin 1. REQUIREMENT ROJECT: Const Hission) EQUIREMENT: A colling AFB. T Directive (DCID construction st CURRENT SITUATI	n of Pro on/slab r Condi cility n const g: 38 : 3,67 ruct au n adequ he faci) for s andards	oposed Construction oposed Construction oposed Construction oposed Construction (SCIF), and Electric (SCIF), and all oth cruction standards. O KW. A SM ADEQUATE optimized ADEQUATE A	is, and meta rical system er supports. : SM SUE Adjudicatio nuired to co liance with DOD interim currently OC	l roof. s, Sensitiv . Comply STANDARD: n Facility nsolidate t the Direct minimum fo	Includes Heave Ve Compartment with DoD in 1,700 SM (AFCAF). The AFCAF fut or of Centra proce protect: poorly conf:	9,300 ith concrete ating, anted terim minimum (Current unctions at al Intelligence ion igured and
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa orce protection ir Conditionin 1. REQUIREMENT ROJECT: Const lission) EQUIREMENT: A colling AFB. T Directive (DCID construction st URRENT SITUATI leteriorated sp	n of Pro on/slab r Condi acility n const g: 38 : 3,67 ruct au n adequ he faci) for S andards <u>cON: AF</u> ace in	oposed Construction , exteriorbrick wall tioning, and Electr (SCIF), aud all oth ruction standards. O KW. 4 SM ADEQUATE A Air Force Central tate facility is required lity to be in compl CIF. Comply with I CAF personnel are of a converted aircraf	is, and meta rical system er supports. : SM SUE Adjudicatio uired to co liance with DOD interim currently OC t hangar and	l roof. s, Sensiti Comply STANDARD: n Facility nsolidate t the Direct minimum fo Cupying a i a semi-p	Includes Heave Compartme with DoD in 1,700 SM (AFCAF). the AFCAF fu or of Centra orce protect: poorly confi ermanent fac	9,300 ith concrete ating, anted terim minimum (Current unctions at al Intelligence ion igured and cility.
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa orce protection ir Conditionin 1. REQUIREMENT ROJECT: Const dission) EQUIREMENT: A colling AFB. T Directive (DCID construction st URRENT SITUATI leteriorated sp dditionally sp	n of Pro on/slab r Condi cility n const g: 38 : 3,67 ruct au n adequ he faci) for S andards <u>cON:</u> AF pace in pecial A	oposed Construction oposed Construction oposed Construction oposed Construction (SCIF), and Electric (SCIF), and all other cruction standards . (SCIF), and all other cruction standards . (SCIF), and all other optimized and and all other cruction standards . (SCIF), and (SCIF), and (SCIF), and (SCIF). (SCIF), and (SCIF). (SCIF	s, and meta rical system er supports. som SUE Adjudicatio uired to co liance with DOD interim currently OC t hangar and), located a	l roof. s, Sensitiv Comply STANDARD: n Facility nsolidate to the Direct minimum for cupying a i a semi-p at Wright 1	Includes Heave Compartme we Compartme with DoD in 1,700 SM (AFCAF). the AFCAF fu or of Centra broce protect: poorly confi- ermanent face Patterson AD	9,300 ith concrete ating, anted terim minimum (Current unctions at al Intelligence ion igured and cility. 78 and
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa orce protectio ir Conditionin 1. REQUIREMENT: Construction EQUIREMENT: A colling AFB. T Directive (DCID construction st CURRENT SITUATI leteriorated sp dditionally sp entagon, is be	n of Pro on/slab r Condi acility n const g: 38 : 3,67 ruct au he faci) for S andards CON: AF pace in pecial A ing con	oposed Construction oposed Construction oposed Construction oposed Construction oposed Construction (SCIF), and electric (SCIF), and all oth cruction standards. SO KW. 4 SM ADEQUATE A Air Force Central ate facility is required ate facility is required lity to be in complete CIF. Comply with I COFF personnel are of a converted aircraft access Programs (SAP asolidated under AFC	s, and meta rical system er supports. sm SUE Adjudicatio uired to co liance with DOD interim currently OC t hangar and c), located a CAF. Facilit	l roof. s, Sensitiv . Comply . Comply . Comply . STANDARD: n Facility nsolidate to the Direct minimum for cupying a d a semi-p at Wright I ty constra:	Includes Heave Compartme we Compartme with DOD in 1,700 SM (AFCAF). the AFCAF fu or of Centra broce protect: poorly conf: ermanent face Patterson Al ints, burged	9,300 ith concrete ating, anted terim minimum (Current unctions at al Intelligence ion igured and cility. 7B and oning workload
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa orce protectio ir Conditionin 1. REQUIREMENT ROJECT: Const tission) EQUIREMENT: A wolling AFB. T Directive (DCID construction st CURRENT SITUATI leteriorated sp additionally sp entagon, is be ind increasing	n of Pro on/slab r Condi acility n const g: 38 : 3,67 ruct au he faci) for S andards ON: AF pace in pecial A ing con manpowe	oposed Construction oposed Construction operation of the second sector of the second (SCIF), and all other curve the standards. SO KW. A SN ADEQUATE the Air Force Central sete facility is requirements have curve the second second a converted aircraft access Programs (SAP asolidated under AFC or requirements have	s, and meta rical system arrical system arrical system arrived system Adjudicatio quired to co- liance with DOD interim currently OC t hangar and corrently OC t hangar and corrently OC t hangar and corrently OC	l roof. s, Sensitiv Comply STANDARD: n Facility nsolidate f the Direct minimum for cupying a d a semi-p at Wright I ty constra: tional eff	Includes Heave Compartme we Compartme with DOD in 1,700 SM (AFCAF). the AFCAF fu or of Centra broce protect: poorly confi ermanent fac Patterson Al ints, burged ectiveness.	9,300 ith concrete ating, anted terim minimum (Current unctions at al Intelligence ion igured and cility. FB and oning workload There is no
NOTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa orce protection ir Conditionin 1. REQUIREMENT ROJECT: Const Lission) EQUIREMENT: A wolling AFB. T Directive (DCID construction st URRENT SITUATI leteriorated sp dditionally sp entagon, is be and increasing 'COM on Rolling	n of Pro on/slab r Condi acility n const g: 38 : 3,67 ruct au n adequ he faci) for S andards <u>con: AF</u> pace in pecial A ing con manpowe AFB to	oposed Construction oposed Construction oposed Construction oposed Construction oposed Construction oposed Construction (SCIF), and all oth cruction standards. SO KW. 4 SM ADEQUATE A Air Force Central ate facility is required ate facility is required tity to be in complete CIF. Comply with I COFF personnel are of a converted aircraft access Programs (SAP asolidated under AFC	s, and meta rical system ar supports. SM SUP Adjudicatio quired to co liance with DOD interim currently OC t hangar and b), located a CAF. Facility per organiza in existing	<pre>l roof. s, Sensitiv . Comply . Comply . Comply . Comply </pre>	Includes Heave Compartme we Compartme with DoD in 1,700 SM (AFCAF). the AFCAF fu- or of Centra orce protect: poorly confi- ermanent face Patterson AD ints, burged ectiveness. . Leasing a	9,300 ith concrete ating, anted terim minimum (Current unctions at al Intelligence ion igured and cility. FB and oming workload There is no space would
OTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa orce protection ir Conditionin 1. REQUIREMENT: ROJECT: Const lission) EQUIREMENT: A bolling AFB. T Directive (DCID construction st URRENT SITUATI leteriorated sp dditionally sp 'entagon, is be ind increasing 'OCM on Rolling rost approximat	n of Pro on/slab r Condi cility n const g: 38 : 3,67 ruct au n adequ he faci) for s andards <u>CON: AF</u> bace in becial A ing con manpowe AFB to cely \$50	oposed Construction oposed Construction operation of the second second standards. CRW. ASM ADEQUATE that Force Central that facility is required to be in complete CIF. Comply with I converted aircraft access Programs (SAP asolidated under AFC oper requirements have accamodate AFCAF	s, and meta rical system ar supports. SM SUE Adjudicatio duired to con liance with DOD interim currently OC t hangar and b), located a CAF. Facility per organiza in existing pose a criti	I roof. s, Sensitive Comply STANDARD: n Facility nsolidate if the Direct minimum for cupying a i a semi-p at Wright I ty constra: tional eff buildings cal Air Fo	Includes Heave Ve Compartment with DoD in 1,700 SM (AFCAF). The AFCAF fur or of Centra orce protect: poorly confi- ermanent face Patterson AD ints, burged ectiveness. Leasing a proce operation	9,300 ith concrete ating, anted terim minimum (Current unctions at al Intelligend ion igured and cility. 7B and oning workload There is no space would on to possible
NOTAL REQUEST (0. Description Dread foundati entilating, Ai nformantion Fa orce protection ir Conditionin 1. REQUIREMENT: ROJECT: Const Lission) EQUIREMENT: A bolling AFB. T Directive (DCID construction st URRENT SITUATI leteriorated sp dditionally sp 'entagon, is be ind increasing 'OCM on Rolling rost approximat errorist activ	n of Pro on/slab r Condi cility n const g: 38 : 3,67 ruct au n adequ he faci) for S andards CON: AF bace in becial A ing con manpowe AFB to cely \$50 ities.	oposed Construction oposed Construction oposed Construction operation of the second second standards. So KW. ASM ADEQUATE the Air Force Central that facility is require to be in complete lity to be in complete CIF. Comply with I operation of the second br>second second s	s, and meta rical system ar supports. SM SUP Adjudicatio quired to co liance with DOD interim currently OC t hangar and b), located a CAF. Facility per organiza in existing pose a criti y is not co	I roof. s, Sensitive Comply STANDARD: n Facility nsolidate of the Direct minimum for cupying a d a semi-p at Wright I ty constra: tional eff buildings cal Air For nfigured to	Includes Heave Ve Compartment with DoD in 1,700 SM (AFCAF). The AFCAF fur or of Centra orce protect: poorly confi ermanent face Patterson AD ints, burged ectiveness. Leasing so race operation or receive, so	9,300 ith concrete ating, anted terim minimum (Current unctions at al Intelligend ion igured and cility. 7B and oning workload There is no space would on to possible sort, store,

1. COMPONENT	FY 2004 MILITARY CONSTRUCTION PROJECT DATA 2. DATE								
AIR FORCE	(con	(computer generated)							
3. INSTALLATION AND LOCATION 4. PROJECT TITLE									
BOLLING AIR FOR	RCE BASE, DISTRICT OF CO	LUMBIA AF CENTRAL AD	JUDICATION FACI	LITY					
5. PROGRAM ELEM	6. CATEGORY CO	DE 7. PROJECT NUMBER	8 . PROJECT COS	т (\$000,					
91212	610-287	BXUR020003	9,300	0					

LFCAF personnel **creates** significant **command** and **control problems** and inhibits **sfficiency.** A recent **SAF/AA directive to centralize** Air **Force SAP** under the **AFCAF**, NLT **31 May** 02, will increase **mangower** 13% so that adjudicative **personnel** can work Tier 1 **£** 2 **3AP** eligibility **determinations**. The new SAP workload **necessitates** enhanced security **measures** in an accredited **SCIF** anticipated to be 150% larger that the **current SCIF**. **Inticipated personnel increases** coupled with a **FY02** 30% increase in the civilian **workforce necessary** to adjudicate 160,000 security investigations per year only **Executive Agent** and **Program Management** Office for the Joint Personnel **Adjudication System**. **More** space **is** not only needed for 20 **JPAS** contractore hut also a **\$2.4M** network **System** consisting of a central **JPAS** Production **database** server, **backup** server, and 8 rier II support transmission and *report* **communications racks**.

IMPACT II NOT PROVIDED: Increasing staff **levels** may require use of costly rental space, Further separate AFCAF personnel, and potentially place resources in areas more accessible to hostile entities. Span of control and the efficiencies of collocation will increasingly suffer in proportion to the growing fragmentation of AFCAF as a whole. This will diminish the ability of AFCAF to process personnel security investigations, representing a contractual investment of \$100M/year. Quality of life, safety, and security issues will continue to degrade mission effectiveness and impact worldwide yperations. In addition, HAF leadership will have no alternate workspace in the NCR if lisplaced from the Pentagon short of a wartime scenario.

<u>UDDITIONAL</u>: An economic analysis has been prepared **comparing** alternatives of new construction, leaning, and status quo operation. Base on the present value and benifits of the respective alternatives, new construction was found to be the most cost effective aver the life of the project. This project meets the criteria/scope specified in the Lir Force Handbook 32-1084, Facility Requirements." Base Civil Engineer: Col Cynthia Snyder, (202) 767-5566. Central Adjudication Facility: 3,674 SM = 39,532 SF.

<u>IOINT USE CERTIFICATION:</u> Mission requirements, operational considerations, and locations are incompatable with use by other components.

COMPONENT	Fy 20	04 MILITARY C	ONSTRUCTION PROJE	CT DATA	2. DATE
R FORCE		(compute	er generated)		
INSTALLATIO	ON AND LOCATION	ſ	4. PROJEC	T TITLE	
LLING AIR FO	DRCE BASE, DIST	RICT OF COLUM	BIA AF CENTRA	L ADJUDICATION	FACILITY
PROGRAM ELI	EMENT 6. C	ATEGORY CODE	7. PROJECT NUMBE	R 8. PROJECT C	OST (\$000)
91212		610-287	BXUR020003	9	,300
. SUPPLEMENT	FAL DATA:				
a. Estimate	d Design Data:				
(1) Statue					
	te Design Start		to develop cost		2-APR-02 YES
	rcent Complete		-	•	15%
	e 35% Designed		2005	1	.0-AUG-02
	te Design Comp			:	0-SEP-03
(f) End	ergy Study/Life	e-Cycle analys	is was/will be p	erformed	yes
(2) Basis:	:				
	andard or Defin	-			No
(b) Whe	ere Design was	Most Recently	Used -		
(3) Total	Cost (C) = (a)) + (b) or (d)	+ (e):		(\$000)
	roduction of Pla	-	lications		558
(b) All (c) To	Other Design	Costs			279
(d) Co					837 720
• •	-house				117
(4) Constr	ruction Contrac	t Award			03 DEC
(5) Constr	ruction Start				04 JAN
(6) Const	ruction Complet	ion			05 NAY
which is	-	o traditional	inition with Para 35% design to ens		
b. Equipmen	t associated wi	ith this proje	ect provided from	other appropria	tions:

1. COMPONENT		FY 200)4 MIL	TARY	CONST	RUCTIO	ON PRO	GRAM	2. DATE	
AIR FORCE	l									
INSTALLATION AND	LOCAT	ON		COMM	AND:			5. AREA	CONST	
HURLBURT FIELD,				AIR FC	RCE S	PECIAL	_	COST IN	IDEX	
FLORIDA				OPER A	TIONS	COMN	IAND	0.82		
6. Personnel	PE	RMANEN	Γ	S	TUDEN	TS	SL	JPPORTE	D	
Strength	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	TOTAL
AS OF 30 SEP 02	622	4460	324	8	8	C	555	1307	260	7,544
END FY 2007	930	4673	497	0	0	C	227	752	47	7,128
7. INVENTORY DAT	TA (\$000)									
Total Acreage:		6,634								
Inventory Total as of	: (30 Sep	o 02)								728,158
Authorization Not Ye	t in Inven	tory:								35,776
Authorization Reque	sted in thi	s Program	n:							7,808
Authorization Include	ed in the F	Following F	Program	n:	(FY 200	05)				8,967
Planned in Next Fou	r Years P	rogram:								78,650
Remaining Deficienc	y:									25000
Grand Total:										884,352
8. PROJECTS REQ	UESTED	IN THIS P	ROGR	AM:			(FY 200	,		
CATEGORY									DESIGN	
<u>CODE</u>	PROJEC					SCOP	_	\$,000 S		
171-454		actics Adv	vance S	Skills		4,989	SM	7,800	Apr-02	Aug-03
	Training	Facility								
						Total		7,800		
9a. Future Projects:	Includedo	In the Foll	owing	Progran	n:	(F	Y2005)			
721-312	Dormitor	y				144	RM	8,967		
						Total		8,967		
9b. Future Projects:										
171-621		and Trainir	•	•	,	1,000	SM	2,100		
214-425		Naintenand		•		3,000	SM	5,900		
214425		Systems/				8,065	SM	19,400		
214425		Vehicle I			acility	400	SM	2,000		
171-621		eadership				950	SM	1,600		
442-758	-	Narehouse				1,200	SM	2,200		
610-121		Operations		Facility	1	966	SM	3,650		
610-284		ce Center				1,394	SM	6,000		
721-312		y (144 RM				144	RM	9,000		
724417		OQ 90502		_		12	RM	1,350		
737-884		velopment		r		2,000	SM	8,000		
742-674		e Fitness (2,750	SM	4,800		
842-245	•	Water Sys	lem				LS	3,550		
901-147	Realign F		Charal	ino ^Tr	D		LS	2,700		
730-839		Gate and				000	L S SM	1,800		
61 O-243 901-147		90327 to S 5 Delivery		2 SQ UF	Srau	000	LS	1,500		
901-147 9c. Real Propery Ma				otollotic	n		10	3,100		3!
10. Mission or Major		ų				al Onar	ations C	ommond	a enosial	3
operations wing with										a Special
Operations School; a										
a RED HORSE squa	•	•	•					raining a	mnovatio	r Group;
11. Outstanding poll						Jenier.				
	ution and	Salety (U	SHA D	encienc	165.			0		
a. Air pollution								0		
b. Water Pollutio	n							0		
c. Occupational	Safetv an	d Health						Ο		
c. Occupational d. Other Environ	-	d Health						0 0		

1. COMPONENT	FY 2004 MILITARY	CONSTRUCTI	ON PROJECT	DATA	2. DATE
AIR FORCE	(comp	uter genera	ted)		
3. INSTALLATION AND	LOCATION	4.	PROJECT TI	TLE	
HURLBURT FIELD, FLO	RIDA	SPE	CIAL TACTI	C8 ADVANCED	SKILLS
-		TRJ	INING FACI	LITY	
5. program Element	6. CATEGORY CODE	7. PROJECT	NUMBER	8. PROJECT	COST (\$000)
27596	171-617	FTEV0	13019	7	,800
	9. COS	T ESTIMATI	8		
	ITEM	UT/1	OUANTITY	UNIT,	COST
FREIAL TACTICS SKIL	S TRAINING FACILITY	L			5,584
SPECIAL SKILLS TRAI		S		1,111	_
SWIM TRAINING AREA		E	-		(250)
EXTERIOR COVERED ST	ORAGE	s			(83)
ANTITERRORISM FORCE		L			(26)
SUPPORTING FACILITIE	S				1,410
UTILITIES		L			(450)
PAVEMENTS		L			(620)
SITE IMPROVEMENTS		L			(220)
COMMUNICATIONS		L	;		(120)
UBTOTAL					6,994
CONTINGENCY (5.0) %)				350
NOTAL CONTRACT COST					7,344
	ION AND OVERHEAD (5.7 %)			419
OTAL REQUEST					7,762
YOTAL REQUEST (ROUND	ED)				7,800
QUIPMENT FROM OTHER	APPROPRIATIONS (NON-	-ADD)			(675.0)
oncrete foundation,	Proposed Construction split-face CMU exter lude admin., academic	ior, aud a	standing s	seam metal ro	oof.
ogistics spaces, sw	im training area, and	l a rappel/ :	ast rope t	ower. Force	e protection
_	reinforcement of exter	rior walls	and fully	tempered ins	sulated glass
indows.	100 mg				
ir Conditioning:	102 KW.				
1. REQUIREMENT: 16	, 383 SM ADEQUATI	E: 11,394 S	SUBS:	TANDARD: 0 SI	C
ROJECT: Construct	Special Tactics Advar	nced Skills	Training 1	Facility. (New Mission)
	al Tactics Advanced		-		=
	ment training for Sp				
	. space is required emic offices and supp				-
·	F Installation Force		-	useeron meds	WICH WITT DE
-	HQ AETC has relinquis		-	HQ AFSOC to	accomplish
	ing for combat contro		_		=
hroughput ehortfalle	e for this specialty	• At the pro	esent time,	this train	ing is
	HQ AETC and in Dart				
_	e. Student recruitme of training cannot p Air Force needs. The	produce suf	icient num	_	sion-ready

DD FORM 1391, DEC 76

Previous editions are obsolete.

COMPONENT	FY 2004 MILITARY CONSTRUCTION PROJECT DATA 2. DATE							
IR FORCE		(computer gen						
. INSTALLATIO	TITLE							
URLBURT FIELI), FLORIDA		SPECIAL TAC		D SKILLS			
5. PROGRAM ELE	MENT 6. CATEGOR	Y CODE 7. PRO	JECT NUMBER	8. PROJECT	COST (\$000)			
27596	171-61	17 FT	EV013019		7,800			
12. SUPPLEMENT	AL MTA:							
a. Estimated	Design Data:							
(1) Status	l:							
(a) Da	te Design Started				15-APR-02			
(b) Par	ametric Cost Estimat	es used to dev	velop costs		yes			
• (C) Per	cent Complete as of	01 JAN 2003			15%			
* (d) Dat	e 35% Designed				01-SEP-02			
(e) Dat	e Design Complete				15-AUG-03			
(f) Ene	rgy Study/Life-Cycle	e analysis was,	will be perf	ormed	YES			
(2) Basis:								
•••	ndard or Definitive	Design -			No			
	ere Design Was Most :	•			NU			
(2) makal	Cost (C) = (a) + (b	$(A) \perp (A)$			(\$000)			
	duction of Plans an				468			
	Other Design Costs	a specification	.5		234			
(C) Tot	=				702			
(đ) Cor					584			
(e) In-					118			
(4) Constru	uction Contract Awar	rd			03 DEC			
(5) Constr	ruction Start				04 JAN			
(6) Constr	uction Completion				05 APR			
which is cost and	s completion of Proj comparable to tradi executability.	itional 35% des	ign to ensure	e valid scope	e,			
EQUIPMENT	NOMENCLATURE	PROCURIN APPROPRIAT	G APPRO	l year Priated Quested	Cost (\$000)			
TNTERTOR	FURNISHINGS	3400	2	004	600			
	TION8 EQUIPMENT	3400	2	004	75			
	-							

1. COMPONENT		FY 200	04 MIL	TARY (CONST	RUCTIO	N PROC	GRAM	2. DATE	
AIR FORCE	1								1	
3. INSTALLATION A		ATION		4. CON	IMAND	:		5. AREA		-
TYNDALL AIR FORCE						ON AND		COST II		
FLORIDA						MMAND		0.8		
6. Personnel	PF	RMANENT						PPORTE	D	
Strength	OFF		CIV	OFF	-	-	OFF	ENL		TOTAL
AS OF 30 SEP 02	587	2788	1695		0	0	84		0	
END FY 2007	585	2805		37	0	0	84			5,235
			1704	01	0	0	01	20	Ŭ	0,200
7. INVENTORY DATA (\$000) a. Total Acreage: 28,824										
b. Inventory Total as	of · (30									1,043,644
c. Authorization Not										51,620
d. Authorization Req		•	·am·							6,195
e. Authorization Inclu		-		iram.	(FY 20	15)				18,962
f. Planned in Next Fo			Ig Flog	lan.	(11 20)	55)				59,400
g. Remaining Deficie		r iograffi.								39,400 N
h. Grand Total:	snoy.									1,179,821
										1,110,021
8. PROJECTS REQ	JESTED	IN THIS P	ROGR	AM·			(FY 200	4)		
CATEGORY				, . .					DESIGN	I STATUS
CODE	PROJEC	T TITI F				SCOPE				T CMPI
113-321	-	king Apror	n/Runw	av Exte		LS	•		Apr-02	
110 021			.,	., _,		Total		6,195	, .p. 0 <u>–</u>	00p 00
9a. Future Projects:	Included	in the Foll	owina	Program	n:		2005)	-,		
171-211		to Opera				750		1,548		
211-177		adron Ope		•		6,972		17,414		
	040					Total		18,962		
9b. Future Projects:	Typical P	lanned Ne	ext Fou	r Years				- /		
111-111		irfield Pave				30,000	SM	4,800		
141-454	•	Operations			r	6,040		24,000		
219-944		il Enginee				7,435		9,400		
61 0-243		ated Wing	-	-		3,252		5,800		
721-312	Dormitor	-				120		7,600		
742-647	Fitness C	•				5,051		7,800		
1 12 0 11						0,001	•	.,		
9c. Real Property Ma	aintenanc	e Backlog	This I	nstallatio	on					36
10. Mission or Major		Ş				ee E-L5	squadro	ons respo	nsible for	
F-15 aircrews; Air Co										
Southeast Air Defens			•				•		lion group	,
11. Outstanding poll					-		pontrige			
a. Air pollution		Caloty (C	0111 () 2					20		
								20		
b. Water Pollutio	n							0		ſ
								-		
c. Occupational	Safetv an	d Health						0		
								-		
d. Other Environ	mental							0		
DD Form 1390 24 li										

1. COMPONENT										
AIR FORCE		(comp	uter gen	erate	ed)					
3. INSTALLATION AND LOCATION 4. PROJECT TITLE										
TYNDALL AIR FO	RCE B.	ASE, MRIDA		F-22	PARKING AF	PRON/RUNWA	EXTENSION			
5. PROGRAM ELEM	ENT	6. CATEGORY CODE	7. PROJ	BCT	NUMBER	8. PROJECT C				
071 20		113-321		Auth: CWU043001 Approp			6,320			
27138						Approp:	6,195			
		9. COS	T ESTIN	ATES	<u>r</u>		20.0 m			
		ITEM		П/М	QUANTITY	UNIT	COST			
F-22 PARKING APR	ON/RUN	WAY EXTENSION		LS			5,598			
AIRCRAFT PARKI	-			SM	28,740	113	(3,248)			
RUNWAY EXTENSI				SM	14,038	100	(1,404)			
RUNWAY OVERRUN				814	14,339	66	(946)			
SUPPORTING FACIN							-			
		ADDA I TOMMTHO					104			
THRESHOLD, RUN DRAINS & CULVE	-	AREA LIGHTING		LS LS			(71)			
	RIÐ			61			(33)			
SUBTOTAL		- •					5,702			
	(5.0	ጜ)					285			
TOTAL CONTRACT (.						5,987			
	SPECTIC	on and overhead (5.7 %)				341			
TOTAL REQUEST							6,328			
TOTAL REQUEST (F	ROUNDEL	·) .		L			6,320			
runway, excavate asphalt overrun.	, lay Exca	pposed Construction base, compact and p vate, lay base, com ron. Relocate thres	pour 100 pact and	0 FT d pou	of concret	e runway ar e apron exte	nd 1,000 FT of ension south			
11. REQUIREMENT:	LS	ADEQUATE: Ls	SUBST	ANDA	RD: LS					
PROJECT: F-22 pa	arking	apron/runway exten	sion.	(New	Mission)					
REQUIREMENT: Ai	rcraft	parking apron are	designed	1 to	afford max	kimum operat	ional			
-	-	c aircraft and miss		-			Yndall AFB's			
		to accommoda te 68 nes, with the remain		-						
		ing reserved for TD				-	-			
:oming in to su	pport	the 53rd Weapons Ev	aluation	Gro	up (WEG) m	ission. Add	litional six			
-		spaces are require	ed to have	udle	scheduled	and unsched	luled arrival			
f heavy aircraf			_							
		esently, scheduled imilar Aircraft Com								
		ne Weapons System E								
		ways. With the ram								
-		numbers that will :	-	-	-					
		ing will spill over					=			
	-	o accommoda te the I modated on the WESP			_		-			
		overuu need to be e				-				
	-	proposed apron exte								
IMPACT IF NOT PR	OVIDED	: If additional ai	rcraft]	parki	ng space i	is not provi	ded, the 53			
DD FORM 1391, DE	ā 76	Previous ed:	itions a	re o	bsolete.		Page No.			

1. COMPONENT		CONSTRUCTION PROJECT	DATA 2. DATE
AIR FORCE	(comp	uter generated)	
3. INSTALLATION AND I	JOCATION	4. PROJECT T	ITLE
TYNDALL AIR FORCE BAS	SE, FLORIDA	F-22 PARKING	APRON/RUNWAY EXTENSION
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
27138	113-321	XLWU043001	6,320
ilot training will ha <u>DDITIONAL</u> : This pro- 32-1084, "Facility Rec ccomplishing this pro- as done. It indicate equirements. Therefor xception has been pro- 3283. OINT USE CERTIFICATION	ave to be reduced so ject meets the crite quirements". A prel oject (status quo , me es there is only one are, a full economic epared. Base Civil	ooner than planned. eria/scope outlined i iminary analysis of renovation, upgrade/r e option that will me c analysis was not pe Engineer: Lt Col Jo an be used by other o	erformed. A certificate of ohn K. Borland (850) 283-

1. COMPONENT	FY 2004 MILITARY	CONSTRUCT	ON PROJECT	DATA	2. DATE
AIR FORCE	(comput	er genera	ted)		
3. INSTALLATION AND L	OCATION	4	1. PROJECT T	ITLE	
TYNDALL AIR FORCE BAS	E , FLORIDA	1	7-22 PARKING	APRON/RUNW	AY EXTENSION
5. program ELEMENT	6. CATEGORY CODE	7. PROJE	CT NUMBER	8. PROJECT	COST (\$000)
27138	113-321	XLW	043001		6,320
12. SUPILEMENTAL DATA	:				
a. Estimated Design	Data:				
(1) Status: (a) Date Desig	m Started				02-APR-02
	Cost Estimates used	d to deve	lop costs		YES
	mplete as of 01 JAM		-		15%
• (d) Date 35% I	-				10-AUG-02
(e) Date Desig	-				10-SEP-03
	dy/Life-Cycle analy	sis was/w	ill be perf	ormed	NO
(2) Basis:					
	or Definitive Design	-			NO
	gn Was Most Recentl				
(3) Total Cost (C	(a) + (b) or (d)) + (e):			(\$000)
(a) Production	n of Plans and Speci	fications			379
(b) All Other	Design Costs				190
(c) Total					569
(d) Contract					506
(e) In-house					63
(4) Construction	Contract Award				03 DEC
(5) Construction	Start				0 4 JAN
(6) Construction	Completion				04 DEC
-	etion of Project De able to traditional ability.				
b. Equipment associ N/A	ated with this proj	ect provid	ded from oth	ner appropri	ations: