



*Department of the Air Force*

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**DoD Base Realignment and Closure**

**FY 2004  
Budget Submission**

Justification Data Submitted to Congress: February 2003  
(For Display Purposes Only)

## 1995 Commission

I.	FY 2004 Base Realignment and Closure Data .....	1
II.	Financial Summaries .....	10
	1. BRAC 95 Commission Financial Summary .....	10
	2. BRAC 93 Commission Financial Summary .....	13
	3. BRAC 91 Commission Financial Summary .....	15
	4. BRAC 88 Commission Financial Summary .....	17
III.	1995 Commission Base Realignment and Closure Detail - By Package	
	1. Bergstrom Air Reserve Base, Texas.....	19
	2. Eglin Air Force Base, Florida.....	23
	3. Grand Forks Air Force Base, North Dakota .....	27
	4. Griffiss Air Force Base Airfield Supt 10th Inf Light Div, New York.....	31
	5. Griffiss Air Force Base 485th Engineering Installation, New York.....	35
	6. Hill Air Force Base Test and Training Range, Utah .....	39
	7. Homestead Air Force Base 30 1 st Rescue Squadron. Florida. ....	43
	8. Homestead Air Force Base 726th Air Control Squadron. Florida.....	47
	9. Kelly Air Force Base, Texas .....	51
	10. Lowry Air Force Base, Colorado .....	56
	11. Malmstrom Air Force Base, Montana .....	60
	12. McClellan Air Force Base, California.....	64
	13. O'Hare IAP Air Reserve Station, Illinois .....	69
	14. Onizuka Air Station, California.....	74
	15. Ontario IAP Air Guard Station, California.....	78
	16. REDCAP, New York. ....	82
	17. Reese Air Force Base, Texas .....	86
	18. Roslyn Air Guard Station, New York .....	91
	19. Program Management BRAC 95.....	95
	20. Program Management BRAC 93.....	100
	31. Program Management BRAC 91.....	104

## **Base Realignment And Closure Overview**

## FY 2004 BASE REALIGNMENT AND CLOSURE DATA

### 1995 COMMISSION

#### U.S. Air Force Overview

##### Schedule:

**FY 1996:** Base Closure Account requirement: \$114.1 Million. Air Force requirements for FY 1996 consisted of preliminary planning, designing, and initiating military construction projects associated with the realignments of Malmstrom AFB, Montana, and O'Hare IAP Air Reserve Station, Illinois, to accommodate the movement of units into gaining locations. Funding was also necessary for: environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location (especially Kelly AFB, Texas, McClellan AFB, California, and Reese AFB, Texas), for family housing, operation and maintenance, and military personnel Permanent Change of Station (PCS) (mainly at Malmstrom and Reese).

**Bergstrom AFB, TX:** Base Closure Account requirement: \$5.3 Million  
The funding supported Operation & Maintenance costs.

**Eglin AFB, FL:** Base Closure Account requirement: \$0.0 Million

**Grand Forks AFB, ND:** Base Closure Account requirement: \$0.0 Million

**Griffss AFB (10th), NY:** Base Closure Account requirement: \$0.0 Million

**Griffss AFB (485th), NY:** Base Closure Account requirement: \$0.9 Million  
The funding supported Operation & Maintenance, and Environmental costs.

**Hill AFB, UT:** Base Closure Account requirement: \$0.0 Million  
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

**Homestead AFB (301st), FL:** Base Closure Account requirement: \$0.0 Million

**Homestead AFB (726th), FL:** Base Closure Account requirement: \$ 1.1 Million  
The funding supported Other, and Operation & Maintenance costs.

**Kelly AFB, TX:** Base Closure Account requirement: \$24.3 Million  
The funding supported Operation & Maintenance, and Environmental costs.

**Lowry AFB, CO:** Base Closure Account requirement: \$0.3 Million  
The funding supported Operation & Maintenance costs.

**Malmstrom AFB, MT:** Base Closure Account requirement: \$6.7 Million  
The funding supported Other, Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**McClellan AFB, CA:** Base Closure Account requirement: \$ 36.0 Million  
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**O'Hare IAP ARS, IL:** Base Closure Account requirement: \$3.2 Million  
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**Onizuka AS, CA:** Base Closure Account requirement: \$2.4 Million

The funding supported Other, Operation & Maintenance, and Environmental costs.

**Ontario IAP AGS, CA:** Base Closure Account requirement: \$ 0.2 Million  
The funding supported Environmental costs.

**Redcap, NY:** Base Closure Account requirement: \$ 0.0 Million

**Reese AFB, TX:** Base Closure Account requirement: \$ 16.2 Million  
The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

**Roslyn AGS, NY:** Base Closure Account requirement: \$0.3 Million  
The funding supported Environmental, and Military Construction costs.

**Program Management BRAC 95 Bases:** Base Closure Account requirement: \$ 17.1 Million  
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**Program Management BRAC 93 Bases:** Base Closure Account requirement: \$0.0 Million

**Program Management BRAC 91 Bases:** Base Closure Account requirement: \$0.0 Million

**FY 1997:** Base Closure Account requirement: \$328.3 Million of which \$94.6 Million was funded from the City of Chicago for a request of \$233.7 Million. 1995 Commission recommendations for Ontario IAP Air Guard Station, Bergstrom AFB, the 485th portion of Griffiss AFB's redirect, Hill AFB (UTTR), and Homestead AFB (301st and 726th) were scheduled for completion. Air Force requirements for FY 1997 consisted of \$77.0M in military construction projects, the majority of which supported the realignment of Griffiss and Malmstrom AFBs as well as the redirect of Homestead AFB. Funding supported environmental requirements, operation and maintenance, and military personnel PCS, and family housing (planning & design).

**Bergstrom AFB, TX:** Base Closure Account requirement: \$4.5 Million  
The funding supported Operation & Maintenance, and Military Construction costs.

**Eglin AFB, FL:** Base Closure Account requirement: \$2.7 Million  
The funding supported Operation & Maintenance costs.

**Grand Forks AFB, ND:** Base Closure Account requirement: \$0.0 Million

**Griffiss AFB (10th), NY:** Base Closure Account requirement: \$41.7 Million  
The funding supported Military Construction costs.

**Griffiss AFB (485th), NY:** Base Closure Account requirement: \$0.2 Million  
The funding supported Operation & Maintenance costs.

**Hill AFB, UT:** Base Closure Account requirement: \$0.0 Million  
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

**Homestead AFB (301st), FL:** Base Closure Account requirement: \$ 7.3 Million  
The funding supported Operation & Maintenance, and Military Construction costs.

**Homestead AFB (726th), FL:** Base Closure Account requirement: \$0.0 Million

**Kelly AFB, TX:** Base Closure Account requirement: \$49.1 Million  
The funding supported Operation & Maintenance, Environmental, Family Housing - Construction, and Military Construction costs.

**Lowry AFB, CO:** Base Closure Account requirement: \$0.4 Million  
The funding supported Operation & Maintenance costs.

**Malmstrom AFB, MT:** Base Closure Account requirement: \$ 15.3 Million  
The funding supported Other, Operation & Maintenance, and Military Construction costs.

**McClellan AFB, CA:** Base Closure Account requirement: \$ 58.6 Million  
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**O'Hare IAP ARS, IL:** Base Closure Account requirement: \$98.4 Million  
The funding supported City of Chicago, Operation & Maintenance, and Military Construction costs.

**Onizuka AS, CA:** Base Closure Account requirement: \$ 11.4 Million  
The funding supported Other, Operation & Maintenance, and Military Construction costs.

**Ontario IAP AGS, CA:** Base Closure Account requirement: \$ 1.1 Million  
The funding supported Operation & Maintenance, and Military Construction costs.

**Redcap, NY:** Base Closure Account requirement: \$2.3 Million  
The funding supported Operation & Maintenance, and Military Construction costs.

**Reese AFB, TX:** Base Closure Account requirement: \$2 1.7 Million  
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**Roslvn AGS, NY:** Base Closure Account requirement: \$ 1.1 Million  
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**Program Management BRAC 95 Bases:** Base Closure Account requirement: \$ 12.5 Million  
The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

**Program Management BRAC 93 Bases:** Base Closure Account requirement: \$0.0 Million

**Program Management BRAC 91 Bases:** Base Closure Account requirement: \$0.0 Million

**FY 1998:** Base Closure Account requirement: \$424.3 Million of which \$30.5 Million was funded from proceeds for a request of \$393.8 Million. The 1995 Commission recommendation for Lowry AFB was scheduled for completion in this year. Funding was required for military construction, family housing, environmental, other procurement costs, and operation and maintenance requirements.

**Bergstrom AFB, TX:** Base Closure Account requirement: \$0.0 Million

**Eglin AFB, FL:** Base Closure Account requirement: \$3.4 Million  
The funding supported Operation & Maintenance costs.

**Grand Forks AFB, ND:** Base Closure Account requirement: \$0.0 Million

**Griffiss AFB (10th), NY:** Base Closure Account requirement: \$9.5 Million  
The funding supported Operation & Maintenance, and Environmental costs.

**Griffiss AFB (485th), NY:** Base Closure Account requirement: \$0.0 Million

**Hill AFB, UT:** Base Closure Account requirement: \$0.0 Million

**Homestead AFB (301st), FL:** Base Closure Account requirement: \$0.0 Million

**Homestead AFB (726th), FL:** Base Closure Account requirement: \$0.0 Million

**Kelly AFB, TX:** Base Closure Account requirement: \$ 14 1.8 Million  
The funding supported Operation & Maintenance, Environmental, Family Housing - Construction, and Military Construction costs.

**Lowry AFB, CO:** Base Closure Account requirement: \$0.0 Million

**Malmstrom AFB, MT:** Base Closure Account requirement: \$0.1 Million  
The funding supported Operation & Maintenance costs.

**McClellan AFB, CA:** Base Closure Account requirement: \$ 154.1 Million  
The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

**O'Hare IAP ARS, IL:** Base Closure Account requirement: \$ 1.6 Million  
The funding supported Environmental costs.

**Onizuka AS, CA:** Base Closure Account requirement: \$ 64.3 Million  
The funding supported Other, Operation & Maintenance, and Military Construction costs.

**Ontario IAP AGS, CA:** Base Closure Account requirement: \$0.0 Million

**Redcap, NY:** Base Closure Account requirement: \$ 1.7 Million  
The funding supported Operation & Maintenance costs.

**Reese AFB, TX:** Base Closure Account requirement: \$24.4 Million  
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**Roslyn AGS, NY:** Base Closure Account requirement: \$0.3 Million  
The funding supported Environmental, and Military Construction costs.

**Program Management BRAC 95 Bases:** Base Closure Account requirement: \$23.1 Million  
The funding supported Other, Operation & Maintenance, Environmental, and Military Construction costs.

**Program Management BRAC 93 Bases:** Base Closure Account requirement: \$0.0 Million

**Program Management BRAC 91 Bases:** Base Closure Account requirement: \$0.0 Million

**FY 1999:** Base Closure Account requirement: \$407.8 Million of which \$19.0 Million was funded from proceeds for a request of \$388.8 Million. The 1995 Commission recommendations for O'Hare IAP Air Reserve Station were completed. Funding supported military construction, operation and maintenance, environmental, military personnel PCS relocations, and other procurement costs.

**Bergstrom AFB, TX:** Base Closure Account requirement: \$0.0 Million

**Eglin AFB, FL:** Base Closure Account requirement: \$0.0 Million

**Grand Forks AFB, ND:** Base Closure Account requirement: \$0.0 Million

**Griffiss AFB (10th), NY:** Base Closure Account requirement: \$0.0 Million  
The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

**Griffiss AFB (485th), NY:** Base Closure Account requirement: \$0.0 Million

**Hill AFB, UT:** Base Closure Account requirement: \$0.0 Million

**Homestead AFB (301st), FL:** Base Closure Account requirement: \$0.0 Million

**Homestead AFB (726th), FL:** Base Closure Account requirement: \$0.0 Million

**Kelly AFB, TX:** Base Closure Account requirement: \$ 177.8 Million  
The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**Lowry AFB, CO:** Base Closure Account requirement: \$0.0 Million

**Malmstrom AFB, MT:** Base Closure Account requirement: \$ 0.0 Million

**McClellan AFB, CA:** Base Closure Account requirement: \$ 167.3 Million  
The funding supported Other, Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**O'Hare IAP ARS, IL:** Base Closure Account requirement: \$ 1.9 Million  
The funding supported Operation & Maintenance, and Environmental costs.

**Onizuka AS, CA:** Base Closure Account requirement: \$25.7 Million  
The funding supported Other, and Operation & Maintenance costs.

**Ontario IAP AGS, CA:** Base Closure Account requirement: \$ 0.3 Million  
The funding supported Operation & Maintenance, and Environmental costs.

**Redcap, NY:** Base Closure Account requirement: \$0.0 Million

**Reese AFB, TX:** Base Closure Account requirement: \$6.3 Million  
The funding supported Operation & Maintenance, and Environmental costs.

**Roslyn AGS, NY:** Base Closure Account requirement: \$4.8 Million  
The funding supported Operation & Maintenance, Environmental, and Military Construction costs.

**Program Management BRAC 95 Bases:** Base Closure Account requirement: \$23.8 Million  
The funding supported Other, Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**Program Management BRAC 93 Bases:** Base Closure Account requirement: \$0.0 Million

**Program Management BRAC 91 Bases:** Base Closure Account requirement: \$0.0 Million

**FY 2000:** Base Closure Account requirement: \$3 18.7 Million. This included \$93.3 Million for prior BRAC round requirements and \$6.8 Million funded from proceeds for total budget request of \$3 1 1.9 Million. Funding supported military construction, environmental, operation and maintenance, and military personnel PCS.

**Bergstrom AFB, TX:** Base Closure Account requirement: \$0.0 Million

**Eglin AFB, FL:** Base Closure Account requirement: \$0.0 Million

**Grand Forks AFB, ND:** Base Closure Account requirement: \$0.0 Million

**Griffiss AFB (10th), NY:** Base Closure Account requirement: \$0.0 Million

**Griffiss AFB (485th), NY:** Base Closure Account requirement: \$ 0.0 Million



**Hill AFB, UT:** Base Closure Account requirement: \$0.0 Million

**Homestead AFB (301st), FL:** Base Closure Account requirement: \$ 0.0 Million

**Homestead AFB (726th), FL:** Base Closure Account requirement: \$ 0.0 Million

**Kelly AFB, TX:** Base Closure Account requirement: \$ 79.3 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**Lowry AFB, CO:** Base Closure Account requirement: \$0.0 Million

**Malmstrom AFB, MT:** Base Closure Account requirement: \$ 0.0 Million

**McClellan AFB, CA:** Base Closure Account requirement: \$ 85.4 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

**O'Hare IAP ARS, IL:** Base Closure Account requirement: \$3.5 Million

The funding supported Operation & Maintenance, and Environmental costs.

**Onizuka AS, CA:** Base Closure Account requirement: \$ 12.9 Million

The funding supported Operation & Maintenance costs.

**Ontario IAP AGS, CA:** Base Closure Account requirement: \$0.0 Million

The funding supported Operation & Maintenance costs. Number is not shown here due to rounding but is displayed on the BC-02.

**Redcap, NY:** Base Closure Account requirement: \$0.0 Million

**Reese AFB, TX:** Base Closure Account requirement: \$ 1.3 Million

The funding supported Operation & Maintenance costs.

**Roslvn AGS, NY:** Base Closure Account requirement: \$ 0.9 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

**Program Management BRAC 95 Bases:** Base Closure Account requirement: \$42.2 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**Program Management BRAC 93 Bases:** Base Closure Account requirement: \$32.2 Million

Funding supported environmental and operations and maintenance requirements.

**Program Management BRAC 91 Bases :** Base Closure Account requirement: \$6 1.1 Million

Funding supported environmental and operations and maintenance requirements.

**FY 2001:** Base Closure Account requirement: \$280.4 Million. This included \$80.9 Million for prior BRAC round requirements and \$2.7 Million funded from proceeds for a total budget request of \$277.7 Million. All closure and realignment recommendations of the 1995 Commission were completed. Environmental restoration will continue until completion. Funding supported operations and maintenance, military construction and military personnel PCS.

**Bergstrom AFB, TX:** Base Closure Account requirement: \$0.0 Million

**Eglin AFB, FL:** Base Closure Account requirement: \$0.0 Million

**Grand Forks AFB, ND:** Base Closure Account requirement: \$0.0 Million

**Griffiss AFB (10th), NY:** Base Closure Account requirement: \$0.0 Million

**Griffiss AFB (485th), NY:** Base Closure Account requirement: \$0.0 Million

**Hill AFB, UT:** Base Closure Account requirement: \$ 0.0 Million

**Homestead AFB (301st), FL:** Base Closure Account requirement: \$0.0 Million

**Homestead AFB (726th), FL:** Base Closure Account requirement: \$0.0 Million

**Kelly AFB, TX:** Base Closure Account requirement: \$83.0 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**Lowry AFB, CO:** Base Closure Account requirement: \$0.0 Million

**Maimstrom AFB, MT:** Base Closure Account requirement: \$0.0 Million

**McClellan AFB, CA:** Base Closure Account requirement: \$ 57.6 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, and Environmental costs.

**O'Hare IAP ARS, IL:** Base Closure Account requirement: \$0.2 Million

The funding supported Operation & Maintenance, and Environmental costs.

**Onizuka AS, CA:** Base Closure Account requirement: \$3.5 Million

The funding supported Operation & Maintenance costs.

**Ontario IAP AGS, CA:** Base Closure Account requirement: \$0.0 Million

**Redcap, NY:** Base Closure Account requirement: \$0.0 Million

**Reese AFB, TX:** Base Closure Account requirement: \$3.0 Million

The funding supported Operation & Maintenance, and Environmental costs.

**Roslvn AGS, NY:** Base Closure Account requirement: \$0.1 Million

The funding supported Operation & Maintenance costs.

**Program Management BRAC 95:** Base Closure Account requirement: \$52.1 Million

The funding supported Military Personnel - PCS, Operation & Maintenance, Environmental, and Military Construction costs.

**Program Management BRAC 93:** Base Closure Account requirement: \$3 1.4 Million

Funding supported environmental and operations and maintenance requirements.

**Program Management BRAC 91:** Base Closure Account requirement: \$49.5 Million

Funding supported environmental and operations and maintenance requirements.

**Mission Impact:** The preceding schedule was developed to minimize the impact on Air Force mission capability, while placing priority on closing or realigning the bases as recommended by the 1995 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 10 1-5 10. It is the Air Force's objective to close and realign the recommended bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from the sale of real property at closure bases. The Air Force **topline** has been reduced by the savings associated with this closure round.

**Environmental Considerations:** By the end of FY2002, three BRAC 95 installations will have the last remedial action installed in accordance with the Comprehensive Environmental Response Compensation and Liability Act (CERCLA). Two BRAC 95 installations will continue to implement remedial actions in accordance with the CERCLA. These actions include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal. Funds will be required for continuation of long term monitoring and operations associated with previous cleanup actions. In FY 2002, approximately 90% of the funding in the environmental program supported the implementation of cleanup systems and long term monitoring and operations. One base is on the National Priority List (NPL) and two others have Resource Conservation and Recovery Act (RCRA) administrative orders. Installations on the NPL or with RCRA orders have cleanup schedules that are legally binding with stipulated penalties and fines for failure to comply. Completing the environmental actions is crucial for the reuse and economic development of the affected communities. There are 8.73 1 acres to be transferred. Through long term leases and deed transfers, 7,289 acres are in reuse.

**Other:** Beginning in FY 2000, funding requirements for continuing actions at BRAC 88/91/93 bases are included in BRAC 95 as an add to the BRAC 95 program. Savings are included in Exhibit BC-02 for display purposes only, and have already been realized.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION

USAF Financial Summary  
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	18,245	77,000	61,020	37,700
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	63,807	60,838	109,072	57,887
Operation & Maintenance	29,713	94,395	245,527	307,536
Military Personnel - PCS	1,341	554	0	1,993
Other	1,007	826	7,928	2,704
City of Chicago	0	94,602	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>114,113</b>	<b>328,295</b>	<b>424,337</b>	<b>407,820</b>
Homeowners Assistance Program	0	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	-30,480	-19,017
BRAC 88/91/93 Requirements	0	0	0	0
Financing Adjustment				0
<b>BUDGET AUTHORITY REQUEST</b>	<b>114,113</b>	<b>328,295</b>	<b>393,857</b>	<b>388,803</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	21,362	0	21,093	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>21,362</b>	<b>0</b>	<b>21,093</b>	<b>12,700</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	9,890	33,374	46,966	80,979
Military Personnel - PCS	0	14,400	14,700	18,900
Other	0	0	0	0
Civilian ES	0	(739)	(755)	(755)
Military ES	0	(345)	(345)	(345)
<b>TOTAL SAVINGS</b>	<b>9,890</b>	<b>48,544</b>	<b>63,342</b>	<b>101,555</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	18,245	77,000	61,020	37,700
Family Housing - Construction	0	-690	-886	-1,676
- Operations	0	0	0	0
Environmental	63,807	60,838	109,072	57,887
Operation & Maintenance	41,185	61,021	219,654	239,257
Military Personnel - PCS	1,341	-13,846	-14,700	-16,907
Other	1,007	826	7,928	2,704
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	-30,480	-19,017
<b>NET IMPLEMENTATION COSTS</b>	<b>125,585</b>	<b>185,149</b>	<b>351,608</b>	<b>299,948</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION

USAF Financial Summary  
(DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	4,721	12,800	211,486
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	61,577	86,919	440,100
Operation & Maintenance	157,776	94,366	929,313
Military Personnel - PCS	1,373	5,407	10,668
Other	0	0	12,465
City of Chicago	0	0	94,602
<b>TOTAL ONE-TIME COSTS</b>	<b>225,447</b>	<b>199,492</b>	<b>1,699,504</b>
Homeowners Assistance Program	0	0	0
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	-6,836	-2,693	-59,026
BRAC 88/91/93 Requirements	93,282	80,881	174,163
Financing Adjustment	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>311,893</b>	<b>277,680</b>	<b>1,814,641</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	18,000	0	73,155
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>18,000</b>	<b>0</b>	<b>73,155</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operation & Maintenance	197,035	371,969	740,213
Military Personnel - PCS	24,800	27,100	99,900
Other	0	0	0
Civilian ES	(755)	(2059)	(2059)
Military ES	(345)	(1222)	(1222)
<b>TOTAL SAVINGS</b>	<b>223,376</b>	<b>400,610</b>	<b>847,317</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	4,721	12,800	211,486
Family Housing - Construction	-1,541	-1,541	-6,334
- Operations	0	0	0
Environmental	61,577	86,919	440,100
Operation & Maintenance	-21,259	-277,603	262,255
Military Personnel - PCS	-23,427	-21,693	-89,232
Other	0	0	12,465
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	-6,836	-2,693	-59,026
<b>NET IMPLEMENTATION COSTS</b>	<b>13,235</b>	<b>-203,811</b>	<b>771,714</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT  
 CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
 (DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	Total FY 02 - 04
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>				
Environmental	217,010	124,124	175,600	516,734
Operations and Maintenance	26,325	27,100	25,146	78,571
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	243,335	151,224	200,746	595,305
Revenues from Land Sales (-)	0	0	0	0
Financing Adjustment	0	9,904	2,000	11,904
Budget Authority Request	243,335	141,320	198,746	583,401

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION  
 USAF Financial Summary  
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	120,577	131,566	51,855	24,691
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,430	107,452	33,674	30,150
Operation & Maintenance	60,395	12,574	92,318	43,958
Military Personnel - PCS	740	5,355	6	0
Other	1,163	301	594	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>269,816</b>	<b>257,248</b>	<b>178,447</b>	<b>113,728</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88/91 Requirements	0	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>269,816</b>	<b>257,248</b>	<b>178,447</b>	<b>113,728</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	5,079	71,650	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>5,079</b>	<b>71,650</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	3,850	14,850	5,890	26,400
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	8,640	19,630	52,700	99,510
Military Personnel - PCS	0	24,840	113,380	153,370
Other	0	0	0	0
Civilian ES	0	(770)	(1030)	(1030)
Military ES	(913)	(2072)	(3842)	(3934)
<b>TOTAL SAVINGS</b>	<b>12,490</b>	<b>59,320</b>	<b>171,970</b>	<b>279,280</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	116,727	116,716	45,965	-1,709
Family Housing - Construction	511	0	0	14,929
- Operations	0	0	0	0
Environmental	86,430	107,452	33,674	30,150
Operation & Maintenance	51,755	-7,056	39,618	-55,552
Military Personnel - PCS	740	-19,485	-113,374	-153,370
Other	1,163	301	594	0
Homeowners Assistance Program	5,079	71,650	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>262,405</b>	<b>269,578</b>	<b>6,477</b>	<b>-165,552</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION  
 USAF Financial Summary  
 (DOLLARS IN THOUSANDS)

	FY 1998	FY 1999	Total FY 94 - 99
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	2,007	0	330,696
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	94,124	39,185	391,015
Operation & Maintenance	29,168	24,991	263,404
Military Personnel - PCS	0	0	6,101
Other	0	0	2,058
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	171,309	64,176	1,054,724
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88/91 Requirements	56,266	67,341	123,607
<b>BUDGET AUTHORITY REQUEST</b>	227,575	131,517	1,178,331
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	76,729
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	76,729
<b><u>SAVINGS:</u></b>			
Military Construction	12,600	25,430	89,020
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	111,420	113,860	405,760
Military Personnel - PCS	156,620	160,140	608,350
Other	0	0	0
Civilian ES	(1030)	(1030)	(1030)
Military ES	(3934)	(3934)	(3934)
<b>TOTAL SAVINGS</b>	280,640	299,430	1,103,130
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	-10,593	-25,430	241,676
Family Housing - Construction	46,010	0	61,450
- Operations	0	0	0
Environmental	94,124	39,185	391,015
Operation & Maintenance	-82,252	-88,869	-142,356
Military Personnel - PCS	-156,620	-160,140	-602,249
Other	0	0	2,058
Homeowners Assistance Program	0	0	76,729
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-109,331	-235,254	28,323



BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
 USAF Financial Summary  
 (DOLLARS IN THOUSANDS)

	FY 1992	FY 1993	FY 1994	FY 1995
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	21,962	353,791	31,094	40,739
Family Housing - Construction	0	0	200	0
- Operations	0	0	0	0
Environmental	181,778	162,734	63,014	62,281
Operation & Maintenance	618	112,866	88,847	29,419
Military Personnel - PCS	0	2	4,559	0
Other	120	1,179	3,403	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	204,478	630,572	191,117	132,439
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
BRAC 88 Requirements	0	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	204,478	630,572	191,117	132,439
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	9,756	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	48,617	0	0	8,000
Other	0	0	0	0
Homeowners Assistance Program	0	40,493	23,308	25,286
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	58,373	40,493	23,308	33,286
<b><u>SAVINGS:</u></b>				
Military Construction	114,528	12,408	19,012	21,487
Family Housing - Construction	0	0	0	0
- Operations	0	21,851	37,294	42,372
Operation & Maintenance	0	(3073)	117,079	151,796
Military Personnel - PCS	0	152,340	359,911	451,325
Other	0	0	0	0
Civilian ES	0	(1361)	(2595)	(2818)
Military ES	0	(7565)	(10692)	(11881)
<b>TOTAL SAVINGS</b>	114,528	183,526	533,296	666,980
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	-82,810	341,383	12,082	19,252
Family Housing - Construction	0	0	200	0
- Operations	0	-21,851	-37,294	-42,372
Environmental	181,778	162,734	63,014	62,281
Operation & Maintenance	49,235	115,939	-28,232	-114,377
Military Personnel - PCS	0	-152,338	-355,352	-451,325
Other	120	1,179	3,403	0
Homeowners Assistance Program	0	40,493	23,308	25,286
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	148,323	487,539	-318,871	-501,255

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION  
 USAF Financial Summary  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	Total FY 92 - 97
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	49,713	36,422	533,721
Family Housing - Construction	0	22,973	23,173
- Operations	0	0	0
Environmental	62,487	79,913	612,207
Operation & Maintenance	28,749	37,086	297,585
Military Personnel - PCS	0	0	4,561
Other	0	0	4,702
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>140,949</b>	<b>176,394</b>	<b>1,475,949</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
BRAC 88 Requirements	53,359	45,286	98,645
<b>BUDGET AUTHORITY REQUEST</b>	<b>194,308</b>	<b>221,680</b>	<b>1,574,594</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	9,756
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	56,617
Other	0	0	0
Homeowners Assistance Program	0	0	89,087
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>155,460</b>
<b><u>SAVINGS:</u></b>			
Military Construction	22,225	22,985	212,645
Family Housing - Construction	0	0	0
- Operations	43,812	45,290	190,619
Operation & Maintenance	161,958	168,108	595,868
Military Personnel - PCS	487,795	507,243	1,958,614
Other	0	0	0
Civilian ES	(2818)	(2818)	(2818)
Military ES	(11881)	(11881)	(11881)
<b>TOTAL SAVINGS</b>	<b>715,790</b>	<b>743,626</b>	<b>2,957,746</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	27,488	13,437	330,832
Family Housing - Construction	0	22,973	23,173
- Operations	-43,812	-45,290	-190,619
Environmental	62,487	79,913	612,207
Operation & Maintenance	-133,209	-131,022	-241,666
Military Personnel - PCS	-487,795	-507,243	-1,954,053
Other	0	0	4,702
Homeowners Assistance Program	0	0	89,087
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-574,841</b>	<b>-567,232</b>	<b>-1,326,337</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF Financial Summary  
 (DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	147,484	276,043	35,306	8,999
Family Housing - Construction	0	0	285	0
- Operations	0	0	0	0
Environmental	0	198,515	157,976	40,856
Operation & Maintenance	70,949	37,757	54,705	1,919
Military Personnel - PCS	0	1,314	2,200	8,910
Other	3,116	3,235	80	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>221,549</b>	<b>516,864</b>	<b>250,552</b>	<b>60,684</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	<b>221,549</b>	<b>516,864</b>	<b>250,552</b>	<b>60,684</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	21,300	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	10,359
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>21,300</b>	<b>0</b>	<b>0</b>	<b>10,359</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	1,600	50,300	50,300
Family Housing - Construction	12,600	16,900	8,500	9,700
- Operations	0	0	4,800	4,800
Operation & Maintenance	4,966	18,789	38,311	77,118
Military Personnel - PCS	0	24,504	61,626	126,809
Other	445	465	465	665
Civilian ES	0	(349)	(349)	(1407)
Military ES	0	(1778)	(1770)	(4864)
<b>TOTAL SAVINGS</b>	<b>18,011</b>	<b>62,258</b>	<b>164,002</b>	<b>269,392</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	147,484	274,443	-14,994	-41,301
Family Housing - Construction	-12,600	-16,900	-8,215	-9,700
- Operations	0	0	-4,800	-4,800
Environmental	21,300	198,515	157,976	40,856
Operation & Maintenance	65,983	18,968	16,394	-75,199
Military Personnel - PCS	0	-23,190	-59,426	-117,899
Other	2,671	2,770	-385	-665
Homeowners Assistance Program	0	0	0	10,359
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>224,838</b>	<b>454,606</b>	<b>86,550</b>	<b>-198,349</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION  
 USAF Financial Summary  
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	Total FY 90 - 95
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	467,832
Family Housing - Construction	0	0	285
- Operations	0	0	0
Environmental	0	0	397,347
Operation & Maintenance	0	0	165,330
Military Personnel - PCS	0	0	12,424
Other	0	0	6,431
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	<b>1,049,649</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET AUTHORITY REQUEST</b>	0	0	<b>1,049,649</b>
 <b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	21,300
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	2,081	834	13,274
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	2,081	834	<b>34,574</b>
 <b><u>SAVINGS:</u></b>			
Military Construction	50,300	50,300	202,800
Family Housing - Construction	11,300	3,500	62,500
- Operations	18,100	23,800	51,500
Operation & Maintenance	149,886	157,815	446,885
Military Personnel - PCS	208,622	224,464	646,025
Other	865	465	3,370
Civilian ES	(2268)	(2268)	(2268)
Military ES	(6479)	(6479)	(6479)
<b>TOTAL SAVINGS</b>	439,073	460,344	<b>1,413,080</b>
 <b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	-50,300	-50,300	265,032
Family Housing - Construction	-11,300	-3,500	-62,215
- Operations	-18,100	-23,800	-51,500
Environmental	0	0	418,647
Operation & Maintenance	-149,886	-157,815	-281,555
Military Personnel - PCS	-208,622	-224,464	-633,601
Other	-865	-465	3,061
Homeowners Assistance Program	2,081	834	13,274
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-436,992	-459,510	<b>-328,857</b>

**Bergstrom Air Reserve Base, Texas Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Bergstrom Air Reserve Base, Texas**

**Closure Package:** Bergstrom Air Reserve Base closed on 30 Sep 1997.

**One Time Imdementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Onerations: N/A.

Military Personnel - PCS: N/A.

Oneration and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/BERGSTROM AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	4,028	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	5,340	482	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>5,340</b>	<b>4,510</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>5,340</b>	<b>4,510</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	7,324	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>7,324</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,973	6,099	<b>6,099</b>
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(263)	(263)	(263)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>2,973</b>	<b>6,099</b>	<b>6,099</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	4,028	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	12,664	-2,491	-6,099	<b>-6,099</b>
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>12,664</b>	<b>1,537</b>	<b>-6,099</b>	<b>-6,099</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/BERGSTROM AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	4,028
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	5,822
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>9,850</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>9,850</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	7,324
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>7,324</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	6,099	6,099	27,369
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(263)	(263)	(263)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>6,099</b>	<b>6,099</b>	<b>27,369</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	4,028
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-6,099	-6,099	-14,223
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-6,099</b>	<b>-6,099</b>	<b>-10,195</b>



**Eglin Air Force Base, Florida Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Eglin Air Force Base, Florida**

**Closure Package:** Eglin AFB realigned on 30 Sep 1997. The Electromagnetic Test Environment (EMTE), consisting of eight Electronic Combat (EC) threat simulator systems, and two EC pod systems, relocated to the Nellis AFB Complex, Nevada.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Ouerations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/EGLIN AFB, FL  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	2,666	3,393	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	2,666	3,393	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	0	2,666	3,393	0
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	0	0
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	42	157	59	303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	42	157	59	303
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-42	2,509	3,334	-303
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-42	2,509	3,334	-303

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/EGLIN AFB, FL  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	6,059
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>6,059</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>6,059</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	450	254	1,265
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>450</b>	<b>254</b>	<b>1,265</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-450	-254	4,794
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-450</b>	<b>-254</b>	<b>4,794</b>

**Grand Forks Air Force Base, North Dakota Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Grand Forks Air Force Base, North Dakota**

**Closure Package:** Grand Forks Air Force Base realignment was completed in 1998. The 321st Missile Group inactivated and Minuteman III missiles were relocated to Malmstrom AFB, Montana, maintained at depot facilities, or retired. A small number of silo launchers at Grand Forks AFB may be retained, if required. Necessary funds and manpower authorizations, as previously programmed outside BRAC, supported the inactivation.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRAND FORKS AFB, ND  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	0	0	0	0
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	0	0
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	1,047	0	3,302	7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	1,047	0	3,302	7,304
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-1,047	0	-3,302	-7,304
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-1,047	0	-3,302	-7,304

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRAND FORKS AFB, ND  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	10,830	6,112	<b>28,595</b>
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>10,830</b>	<b>6,112</b>	<b>28,595</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-10,830	-6,112	<b>-28,595</b>
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-10,830</b>	<b>-6,112</b>	<b>-28,595</b>



**Griffiss Air Force Base Airfield Supt 10th Inf Light Div, New York Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Griffiss Air Force Base Airfield Supt 10th Inf Light Div, New York**

**Closure Package:** Griffiss Airfield Support 10th Inf Light Division closed the minimum essential airfield in 1998. Mobility/contingency/training support to the 10th Infantry (Light) Division is provided from the Fort Drum, NY Airfield after FY 1998.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,235	0
Operation & Maintenance	0	0	1,286	1
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>41,746</b>	<b>9,521</b>	<b>1</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>41,746</b>	<b>9,521</b>	<b>1</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	9,225
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(15)	(15)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,225</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	41,746	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	8,235	0
Operation & Maintenance	2	0	1,286	-9,224
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>2</b>	<b>41,746</b>	<b>9,521</b>	<b>-9,224</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRIFFISS AFB, AIRFIELD SPT FOR 10TH INF LIGHT DIV, NY  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,235
Operation & Maintenance	0	0	1,287
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	51,268
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	51,268
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	2
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,225	9,225	27,675
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(15)	(15)	(15)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	9,225	9,225	27,675
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	41,746
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	8,235
Operation & Maintenance	-9,225	-9,225	-26,386
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-9,225	-9,225	23,595

**Griffiss Air Force Base 485th Engineering Installation Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Griffiss Air Force Base 485th Engineering Installation**

**Closure Package:** Griffiss Air Force Base 485th Engineering Installation was inactivated in FY 1995 and transferred its engineering and installation functions.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation & Maintenance	819	191	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>883</b>	<b>191</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>883</b>	<b>191</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,746	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2,746</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	21	183	69	109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>21</b>	<b>183</b>	<b>69</b>	<b>109</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	64	0	0	0
Operation & Maintenance	3,544	8	-69	-109
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>3,608</b>	<b>8</b>	<b>-69</b>	<b>-109</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/GRIFFISS AFB, 485TH ENGINEERING INSTALLATION GROUP, NY  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation & Maintenance	0	0	1,010
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>1,074</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>1,074</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,746
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>2,746</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	161	90	633
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>161</b>	<b>90</b>	<b>633</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	64
Operation & Maintenance	-161	-90	3,123
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-161</b>	<b>-90</b>	<b>3,187</b>



**Hill Air Force Base Test and Training Range, Utah Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Hill Air Force Base Test and Training Range, Utah**

**Closure Package:** Hill Air Force Base Test and Training Range was realigned on 30 Sep 1997. The Utah Test and Training Range was disestablished. Some armament/weapons Test and Evaluation (T&E) workload was transferred to the Air Force Development Test Center (AFDTC), Eglin AFB, Florida, and the Air Force Flight Test Center (AFFTC), Edwards AFB, California.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Familv Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HILL AFB, UT  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	14	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>38</b>	<b>14</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>38</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	15	102	49	78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(6)	(6)	(6)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>15</b>	<b>102</b>	<b>49</b>	<b>78</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	36	-88	-49	-78
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>36</b>	<b>-88</b>	<b>-49</b>	<b>-78</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HILL AFB, UT  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	52
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	52
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	52
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	13
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	116	66	426
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(6)	(6)	(6)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	116	66	426
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-116	-66	-361
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-116	-66	-361

**Homestead Air Force Base 301st Rescue Squadron, Florida Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Homestead Air Force Base 301st Rescue Squadron, Florida**

**Closure Package:** Homestead Air Force Base 301st Rescue Squadron was redirected to Patrick AFB, Florida in FY 1997.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housins Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	7,102	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	235	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	7,337	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	0	7,337	0	0
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	38	0	0	0
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	83	a3	83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	0	83	a3	a3
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	7,102	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	38	152	-a3	-83
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	38	7,254	-a3	-a3

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HOMESTEAD AFB, 301ST RESCUE SQUADRON, FL  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	7,102
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	235
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	7,337
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	7,337
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	38
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	38
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	a3	a3	415
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	a3	a3	415
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	7,102
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-83	-83	-142
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-83	-a3	6,960



**Homestead Air Force Base 726th Air Control Squadron Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Homestead Air Force Base 726th Air Control Squadron**

**Closure Package:** Homestead Air Force Base 726th Air Control Squadron was redirected to Mt. Home AFB, Idaho, in FY 1997.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Oneration and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	798	0	0	0
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	1,109	0	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	1,109	0	0	0
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	112	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	112	0	0	0
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	44	0	180	285
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	44	0	180	285
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	866	0	-180	-285
Military Personnel - PCS	0	0	0	0
Other	311	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	1,177	0	-180	-285

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/HOMESTEAD AFB, 726th AIR CONTROL SQUADRON, FL  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	798
Military Personnel - PCS	0	0	0
Other	0	0	311
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	0	1,109
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	0	0	1,109
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	112
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	112
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	425	241	1,175
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	425	241	1,175
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-425	-241	-265
Military Personnel - PCS	0	0	0
Other	0	0	311
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-425	-241	46

**Kelly Air Force Base, Texas Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Kelly Air Force Base, Texas**

**Closure Package:** Kelly Air Force Base realignment was completed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

**One Time Implementation Costs:**

Military Construction: N/A

Coniunctively Funded Construction: N/A.

Family Housine Construction: N/A.

Family Housing Onerations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$4.8 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA), formerly known as Air Force Base Conversion Agency (AFBCA), O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, travel, and caretaker.

Other Procurement: N/A.

Revenues From Land Sales: N/A

Environmental: \$34.0 Million. Environmental investigations have identified 52 sites and over 200 Solid Waste Management Units (SWMUs) at the installation. Site types include landfills, former fire training areas, radioactive waste disposal sites, Underground Storage Tanks, aircraft maintenance areas, sludge lagoons, and sludge drying beds. Metals, VOCs, and SVOCs have affected groundwater and soil at the installation. Low-level radioactive waste has contaminated soil. Environmental funds will be used for the installation of cleanup systems, studies, and the operation, maintenance and monitoring of existing systems for soil and groundwater.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/KELLY AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	2,710	17,433	20,700
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	18,079	23,431	28,607	20,499
Operation & Maintenance	6,219	22,846	94,944	136,403
Military Personnel - PCS	0	0	0	203
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>24,298</b>	<b>49,067</b>	<b>141,774</b>	<b>177,805</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>24,298</b>	<b>49,067</b>	<b>141,774</b>	<b>177,805</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,067	0	3,216	12,700
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2,067</b>	<b>0</b>	<b>3,216</b>	<b>12,700</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	2,710	17,433	20,700
Family Housing - Construction	0	80	790	0
- Operations	0	0	0	0
Environmental	18,079	23,431	28,607	20,499
Operation & Maintenance	8,286	22,846	98,160	149,103
Military Personnel - PCS	0	0	0	203
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>26,365</b>	<b>49,067</b>	<b>144,990</b>	<b>190,505</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/KELLY AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	4,671	11,485	56,999
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	13,432	28,336	132,384
Operation & Maintenance	60,806	42,746	363,964
Military Personnel - PCS	370	459	1,032
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>79,279</b>	<b>83,026</b>	<b>555,249</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>79,279</b>	<b>83,026</b>	<b>555,249</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	18,000	0	35,983
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>18,000</b>	<b>0</b>	<b>35,983</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	68,800	155,900	224,700
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(536)	(536)
Military ES	0	(173)	(173)
<b>TOTAL SAVINGS</b>	<b>68,800</b>	<b>155,900</b>	<b>224,700</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	4,671	11,485	56,999
Family Housing - Construction	0	0	870
- Operations	0	0	0
Environmental	13,432	28,336	132,384
Operation & Maintenance	10,006	-113,154	175,247
Military Personnel - PCS	370	459	1,032
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>28,479</b>	<b>-72,874</b>	<b>366,532</b>



BASE REALIGNMENT AND CLOSURE ACCOUNT  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/KELLY AFB, TX  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	<b>Total FY 02 - 04</b>
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>				
Environmental	24,734	12,166	33,981	70,881
Operations and Maintenance	4,334	5,235	4,762	14,331
Homeowners Assistance Program	0	0	0	0
<b>TOTAL COSTS</b>	<b>29,068</b>	<b>17,401</b>	<b>38,743</b>	<b>85,212</b>
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	29,068	17,401	38,743	85,212

**Lowry Air Force Base, Colorado Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Lowry Air Force Base, Colorado**

**Closure Package:** Lowry Air Force Base's 1001st Space Systems Squadron was inactivated and all related facilities were closed in FY 1997.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/LOWRY AFB, CO  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	271	355	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	271	355	0	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	271	355	0	0
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	950	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	950	0	0	0
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	363	2,003	1,249	2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	363	2,003	1,249	2,078
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	858	-1,648	-1,249	-2,078
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	858	-1,648	-1,249	-2,078

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/LOWRY AFB, CO  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	626
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>626</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>626</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	950
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>950</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	3,081	1,739	10,513
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>3,081</b>	<b>1,739</b>	<b>10,513</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-3,081	-1,739	-8,937
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-3,081</b>	<b>-1,739</b>	<b>-8,937</b>

**Malmstrom Air Force Base, Montana Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Malmstrom Air Force Base, Montana**

**Closure Package:** Malmstrom Air Force Base was realigned 13 Jul 2001. The 43rd Air Refueling Group relocated to MacDill AFB, Florida, and the Malmstrom airfield was closed.

**One Time Imrdementation Costs:**

Military Construction: N/A

Conjunctively Funded Construction: N/A.

Familv Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Oneration and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/MALMSTROM AFB, MT  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	277	2,262	105	0
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>6,705</b>	<b>15,321</b>	<b>105</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>6,705</b>	<b>15,321</b>	<b>105</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	134	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	562	646	2,235	3,547
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>562</b>	<b>646</b>	<b>2,235</b>	<b>3,547</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	4,555	12,733	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	210	0	0	0
Operation & Maintenance	-151	1,616	-2,130	-3,547
Military Personnel - PCS	1,306	0	0	0
Other	357	326	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>6,277</b>	<b>14,675</b>	<b>-2,130</b>	<b>-3,547</b>



BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/MALMSTROM AFB, MT  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	17,288
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	0	0	2,644
Military Personnel - PCS	0	0	1,306
Other	0	0	683
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>22,131</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>22,131</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	134
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>134</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,259	2,968	15,217
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>5,259</b>	<b>2,968</b>	<b>15,217</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	17,288
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	210
Operation & Maintenance	-5,259	-2,968	-12,439
Military Personnel - PCS	0	0	1,306
Other	0	0	683
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-5,259</b>	<b>-2,968</b>	<b>7,048</b>

**McClellan Air Force Base, California Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/McClellan Air Force Base, California**

**Closure Package:** McClellan Air Force Base was closed 13 Jul 2001. Workload was consolidated at other DoD depots or at private sector commercial activities, as determined by the Defense Depot Maintenance Council.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$4.7 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, travel, and caretaker.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$38.2 Million Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. A study in FY 1979 detected groundwater contamination that led to the closure of two on-base and three off-base drinking water wells. In addition to 18 acres of soil contamination in the vadose zone, three large plumes of contaminated groundwater have been identified.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/McCLELLAN AFB, CA  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	751	1,498	11,521	12,076
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,734	25,285	39,934	18,901
Operation & Maintenance	7,506	31,810	100,834	133,705
Military Personnel - PCS	0	0	0	1,760
Other	0	0	1,815	860
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>35,991</b>	<b>58,593</b>	<b>154,104</b>	<b>167,302</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>35,991</b>	<b>58,593</b>	<b>154,104</b>	<b>167,302</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,059	0	17,877	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>1,059</b>	<b>0</b>	<b>17,877</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	751	1,498	11,521	12,076
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,734	25,285	39,934	18,901
Operation & Maintenance	8,565	31,810	118,711	133,705
Military Personnel - PCS	0	0	0	1,760
Other	0	0	1,815	860
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>37,050</b>	<b>58,593</b>	<b>171,981</b>	<b>167,302</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/McCLELLAN AFB, CA  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	25,846
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	13,656	23,868	149,378
Operation & Maintenance	71,078	32,417	377,350
Military Personnel - PCS	645	1,274	3,679
Other	0	0	2,675
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>85,379</b>	<b>57,559</b>	<b>558,928</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>85,379</b>	<b>57,559</b>	<b>558,928</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	18,936
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>18,936</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	14,500	142,000	156,500
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	(768)	(768)
Military ES	0	(764)	(704)
<b>TOTAL SAVINGS</b>	<b>14,500</b>	<b>142,000</b>	<b>156,500</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	25,846
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	13,656	23,868	149,378
Operation & Maintenance	56,578	-109,583	239,786
Military Personnel - PCS	645	1,274	3,679
Other	0	0	2,675
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>70,879</b>	<b>-84,441</b>	<b>421,364</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/MCCLELLAN AFB, CA  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	Total FY 02 - 04
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>				
Environmental	35,647	17,745	38,187	91,579
Operations and Maintenance	3,452	3,959	4,747	12,158
Homeowners Assistance Program	0	0	0	0
<b>TOTAL COSTS</b>	<b>39,099</b>	<b>21,704</b>	<b>42,934</b>	<b>103,737</b>
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	39,099	21,704	42,934	103,737

**O'Hare IAP Air Reserve Station, Illinois Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois**

**Closure Package:** O'Hare IAP Air Reserve Station closed 31 Jul 1999. The 928th Airlift Wing (AFRES) deactivated and redistributed aircraft to Dobbins ARB, Georgia, Billy Mitchell ARB, Wisconsin, and Peterson AFB, Colorado. O'Hare IAP Air Reserve Station closed as proposed by the City of Chicago; the 126th Air Refueling Wing (ANG) relocated to Scott AFB, Illinois. The City of Chicago demonstrated that it has financing in place to cover the full cost of replacing facilities, environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards, or a faster schedule than DoD would be obligated to meet if the base did not close. The O'Hare IAP Air Reserve Station's 126th Air Refueling Wing (ANG) relocation occurred without any cost whatsoever to the Federal Government.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.



BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/O'HARE INTERNATIONAL ARS, IL  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,600	1,848
Operation & Maintenance	1,058	3,775	0	14
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	94,602	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>3,181</b>	<b>98,406</b>	<b>1,600</b>	<b>1,862</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>3,181</b>	<b>98,406</b>	<b>1,600</b>	<b>1,862</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	3,597	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>3,597</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2,930	5,948	5,948
Military Personnel - PCS	0	204	210	217
Other	0	0	0	0
Civilian ES	0	(206)	(206)	(206)
Military ES	0	(6)	(6)	(6)
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>3,134</b>	<b>6,158</b>	<b>6,165</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	2,113	29	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	10	0	1,600	1,848
Operation & Maintenance	4,655	845	-5,948	-5,934
Military Personnel - PCS	0	-204	-210	-217
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>6,778</b>	<b>670</b>	<b>-4,558</b>	<b>-4,303</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/O'HARE INTERNATIONAL ARS, IL  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	2,142
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,501	207	7,166
Operation & Maintenance	5	17	4,869
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	94,602
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>3,506</b>	<b>224</b>	<b>108,779</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>3,506</b>	<b>224</b>	<b>108,779</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	3,597
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>3,597</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,948	5,948	26,722
Military Personnel - PCS	220	226	1,077
Other	0	0	0
Civilian ES	(206)	(206)	(206)
Military ES	(6)	(6)	(6)
<b>TOTAL SAVINGS</b>	<b>6,168</b>	<b>6,174</b>	<b>27,799</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	2,142
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,501	207	7,166
Operation & Maintenance	-5,943	-5,931	-18,256
Military Personnel - PCS	-220	-226	-1,077
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-2,662</b>	<b>-5,950</b>	<b>-10,025</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/O'HARE IAP ARS, IL  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	Total FY 02 - 04
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>				
Environmental	0	0	0	0
Operations and Maintenance	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	0	0	0	0

**Onizuka Air Station, California Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Onizuka Air Station, California**

**Closure Package:** Onizuka Air Station realignment was completed in FY 2001. The 750th Space Group inactivated and its functions relocated to Schriever AFB, Colorado. Detachment 2, Space and Missile Systems Center (AFMC) relocated to Schriever AFB, Colorado. Some tenants remain in existing facilities. All activities and facilities associated with the 750th Space Group, including family housing and the clinic, closed.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ONIZUKA AS, CA  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	1,386	27,788	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	90	0	0	0
Operation & Maintenance	1,988	9,523	30,889	23,902
Military Personnel - PCS	0	0	0	0
Other	339	488	5,629	1,768
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	2,417	11,397	64,306	25,670
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	2,417	11,397	64,306	25,670
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	13	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	13	0	0	0
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	758	0	1,228	3,881
Military Personnel - PCS	0	0	0	3,704
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	758	0	1,228	7,585
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	1,386	27,788	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	90	0	0	0
Operation & Maintenance	1,243	9,523	29,661	20,021
Military Personnel - PCS	0	0	0	-3,704
Other	339	488	5,629	1,768
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	1,672	11,397	63,078	18,085

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ONIZUKA AS, CA  
 (DOLLARS IN THOUSANDS)

	FY 2000	N 2 0 0 1	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	29,174
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	90
Operation & Maintenance	12,941	3,489	<b>82,732</b>
Military Personnel - PCS	0	0	0
Other	0	0	<b>8,224</b>
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	12,941	3,489	120,220
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	12,941	3,489	120,220
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	13
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	13
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	9,743	<b>6,057</b>	21,667
Military Personnel - PCS	9,311	11,297	24,312
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	19,054	17,354	45,979
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	29,174
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	90
Operation & Maintenance	3,198	<b>-2,568</b>	61,078
Military Personnel - PCS	-9,311	-11,297	-24,312
Other	0	0	<b>8,224</b>
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-6,113	-13,865	<b>74,254</b>

**Ontario IAP Air Guard Station, California Package**

**Base Closure and Realignment Detail**



**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Ontario IAP Air Guard Station, California**

**Closure Package:** Ontario IAP Air Guard Station closed in 1997. The 148th Combat Communications Squadron and the 210th weather Flight relocated to March ARB, California.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ONTARIO IAP AGS, CA  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	700	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	229	0	0	330
Operation & Maintenance	0	395	0	3
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>229</b>	<b>1,095</b>	<b>0</b>	<b>333</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>229</b>	<b>1,095</b>	<b>0</b>	<b>333</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	59	217	220	349
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(1)	(1)	(1)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>59</b>	<b>217</b>	<b>220</b>	<b>349</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	700	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	229	0	0	330
Operation & Maintenance	-57	178	-220	-346
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>172</b>	<b>878</b>	<b>-220</b>	<b>-16</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ONTARIO IAP AGS, CA  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	700
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	559
Operation & Maintenance	5	0	403
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>5</b>	<b>0</b>	<b>1,662</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>5</b>	<b>0</b>	<b>1,662</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	517	292	1,654
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(1)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>517</b>	<b>292</b>	<b>1,654</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	700
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	559
Operation & Maintenance	-512	-292	-1,249
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-512</b>	<b>-292</b>	<b>10</b>

**Real Time Digitally Controlled Analyzer Processor (REDCAP), New York Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/REDCAP, New York**

**Closure Package:** The Real Time Digitally Controller Analyzer Processor Activity was disestablished 30 Sep 1997. Test activities were relocated to the Air Force Flight Test Center at Edwards AFB, California.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	1,297	1,700	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	0	2,304	1,700	0
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	0	2,304	1,700	0
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	0	0
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	19	0	45	137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(1)	(1)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	19	0	45	137
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	1,007	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	-19	1,297	1,655	-137
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	-19	2,304	1,655	-137

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/REAL TIME DIGITALLY CONTROLLER ANALYZER PROCESSOR ACTIVITY  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,997
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>4,004</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>4,004</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	202	114	517
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(1)	(1)	(1)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>202</b>	<b>114</b>	<b>517</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	1,007
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	-202	-114	2,480
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-202</b>	<b>-114</b>	<b>3,487</b>

**Reese Air Force Base, Texas Package**

**Base Closure and Realignment Detail**



**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Reese Air Force Base, Texas**

**Closure Package:** Reese Air Force Base closed 30 Sep 1997. All pilot training activities and resources from Reese AFB were divided among the remaining Undergraduate Pilot Training bases.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$0.0 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining caretaker operations.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$4.3 Million. Assessments and inspections have identified 13 sites with the following concerns: landfills, surface impoundments, Underground Storage Tanks, sludge spreading areas, industrial drain lines, and fire training areas at the installation. Past waste management practices have resulted in groundwater and soil contamination with volatile organic compounds, fuels, heavy metals, pesticides, and herbicides being the primary contaminants of concern. Funding will be required for long term operation and monitoring of existing cleanup systems and sites.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/REESE AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	3,269	3,976	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,403	7,408	17,778	5,774
Operation & Maintenance	1,798	10,497	2,640	520
Military Personnel - PCS	30	554	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>16,231</b>	<b>21,728</b>	<b>24,394</b>	<b>6,294</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>16,231</b>	<b>21,728</b>	<b>24,394</b>	<b>6,294</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	1,273	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>1,273</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	770	1,676	1,676
- Operations	0	0	0	0
Operation & Maintenance	6,960	24,078	26,160	41,513
Military Personnel - PCS	0	14,196	14,490	14,979
Other	0	0	0	0
Civilian ES	0	(259)	(259)	(259)
Military ES	0	(339)	(339)	(339)
<b>TOTAL SAVINGS</b>	<b>6,960</b>	<b>39,044</b>	<b>42,326</b>	<b>58,168</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	3,269	3,976	0
Family Housing - Construction	0	-770	-1,676	-1,676
- Operations	0	0	0	0
Environmental	14,403	7,408	17,778	5,774
Operation & Maintenance	-3,889	-13,581	-23,520	-40,993
Military Personnel - PCS	30	-13,642	-14,490	-14,979
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>10,544</b>	<b>-17,316</b>	<b>-17,932</b>	<b>-51,874</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/REESE AFB, TX  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	7,245
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	2,039	47,402
Operation & Maintenance	1,286	980	17,721
Military Personnel - PCS	0	0	584
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>1,286</b>	<b>3,019</b>	<b>72,952</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>1,286</b>	<b>3,019</b>	<b>72,952</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,273
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>1,273</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	1,541	1,541	7,204
- Operations	0	0	0
Operation & Maintenance	61,556	34,741	195,008
Military Personnel - PCS	15,269	15,577	74,511
Other	0	0	0
Civilian ES	(259)	(259)	(259)
Military ES	(339)	(339)	(339)
<b>TOTAL SAVINGS</b>	<b>78,366</b>	<b>51,859</b>	<b>276,723</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	7,245
Family Housing - Construction	-1,541	-1,541	-7,204
- Operations	0	0	0
Environmental	0	2,039	47,402
Operation & Maintenance	-60,270	-33,761	-176,014
Military Personnel - PCS	-15,269	-15,577	-73,927
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>-77,080</b>	<b>-48,840</b>	<b>-202,498</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/REESE AFB, TX  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	<b>Total FY 02 - 04</b>
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>				
Environmental	3,451	2,396	4,311	10,158
Operations and Maintenance	995	240	38	1,273
Homeowners Assistance Program	0	0	0	0
<b>TOTAL COSTS</b>	<b>4,446</b>	<b>2,636</b>	<b>4,349</b>	<b>11,431</b>
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	4,446	2,636	4,349	11,431

**Roslyn Air Guard Station, New York Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Roslyn Air Guard Station, New York**

**Closure Package:** Roslyn Air Guard Station closed 30 Sep 2000.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctivelv Funded Construction: N/A.

Family Housing Construction: N/A.

Familv Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A.

**Savings:** Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ROSLYN AGS, NY  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	250	640	300	4,564
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	36	320	30	188
Operation & Maintenance	0	155	0	6
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>286</b>	<b>1,115</b>	<b>330</b>	<b>4,758</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>286</b>	<b>1,115</b>	<b>330</b>	<b>4,758</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	2	40	40
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	(4)	(4)	(4)
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>2</b>	<b>40</b>	<b>40</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	250	640	300	4,564
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	36	320	30	188
Operation & Maintenance	0	153	-40	-34
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>286</b>	<b>1,113</b>	<b>290</b>	<b>4,718</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/ROSLYN AGS, NY  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	5,754
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	694
Operation & Maintenance	504	80	745
Military Personnel - PCS	258	0	258
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	882	80	7,451
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	882	80	7,451
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	0	0	0
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	40	40	162
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(4)	(4)	(4)
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	40	40	162
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	5,754
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	120	0	694
Operation & Maintenance	464	40	583
Military Personnel - PCS	258	0	258
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	842	40	7,289



**U. S. Air Force Program Management Summary Package**

**Base Closure and Realignment Detail**

**BASE REALIGNMENT AND CLOSURE  
1995 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U.S. Air Force/Program Management**

**Closure Package:** This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$5.9 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Real Property Agency (AFRPA) at Rosslyn, Virginia. O&M costs including utilities and rents, civilian pay, and travel.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$23.2 Million. Supports environmental requirements that pertain to all BRAC 88/91/93/95 installations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE) and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), Agency for Toxic Substances and Disease Registry (ATSDR), Defense Environmental Restoration Task Force (DERTF) and Environmental Protection Agency (EPA). In addition, these funds cover the cost of Environmental Baseline Surveys, Environmental Assessments, relative risk analyses, management support and data management.

**Savings:** Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management 95  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	10,576	152	2	360
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,952	4,394	12,888	10,347
Operation & Maintenance	3,601	7,892	9,736	12,982
Military Personnel - PCS	5	0	0	30
Other	0	12	484	76
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>17,134</b>	<b>12,450</b>	<b>23,110</b>	<b>23,795</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>17,134</b>	<b>12,450</b>	<b>23,110</b>	<b>23,795</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	2,032	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>2,032</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	10,576	152	2	360
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,952	4,394	12,888	10,347
Operation & Maintenance	5,633	7,892	9,736	12,982
Military Personnel - PCS	5	0	0	30
Other	0	12	484	76
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>19,166</b>	<b>12,450</b>	<b>23,110</b>	<b>23,795</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management 95  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	50	1,315	12,455
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	30,868	32,469	93,918
Operation & Maintenance	11,151	14,637	59,999
Military Personnel - PCS	100	3,674	3,809
Other	0	0	572
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>42,169</b>	<b>52,095</b>	<b>170,753</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>42,169</b>	<b>52,095</b>	<b>170,753</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	2,032
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>2,032</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	50	1,315	12,455
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	30,868	32,469	93,918
Operation & Maintenance	11,151	14,637	62,031
Military Personnel - PCS	100	3,674	3,809
Other	0	0	572
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>42,169</b>	<b>52,095</b>	<b>172,785</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 95  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	Total FY 02 - 04
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>				
Environmental	35,989	36,478	23,173	95,640
Operations and Maintenance	5,090	5,875	5,919	16,884
Homeowners Assistance Program	0	0	0	0
<b>TOTAL COSTS</b>	<b>41,079</b>	<b>42,353</b>	<b>29,092</b>	<b>112,524</b>
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	41,079	42,353	29,092	112,524

**BASE REALIGNMENT AND CLOSURE  
1993 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U. S. Air Force/Program Management**

**Closure Package:** This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

**One Time Implementation Costs:**

Military Construction: N/A.

Conjunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A

Operation and Maintenance: \$5.4 Million. Funding for operations and maintenance (O&M) supports Air Force Real Property Agency (AFRPA) O&M costs associated with maintaining an operating location (OL) including utilities and rents, civilian pay, travel, and caretaker

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$26.2 Million. Supports environmental requirements for all installations closed by the 1993 Defense Base Closure and Realignment Commission recommendations. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE) and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), Agency for Toxic Substances and Disease Registry (ATSDR), Defense Environmental Restoration Task Force (DERTF) and Environmental Protection Agency (EPA). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, relative risk analysis, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

**Savings:** are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management 93  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management 93  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,351	19,505	28,856
Operation & Maintenance	22,805	11,913	34,718
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>32,156</b>	<b>31,418</b>	<b>63,574</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>32,156</b>	<b>31,418</b>	<b>63,574</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	9,351	19,505	28,856
Operation & Maintenance	22,805	11,913	34,718
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>32,156</b>	<b>31,418</b>	<b>63,574</b>



BASE REALIGNMENT AND CLOSURE ACCOUNT  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 93  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	Total FY 02 - 04
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>				
Environmental	39,379	10,511	26,245	76,135
Operations and Maintenance	7,803	6,642	5,357	19,802
Homeowners Assistance Program	0	0	0	0
<b>TOTAL COSTS</b>	<b>47,182</b>	<b>17,153</b>	<b>31,602</b>	<b>95,937</b>
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	47,182	17,153	31,602	95,937

**BASE REALIGNMENT AND CLOSURE  
1991 COMMISSION  
FY 2004  
PACKAGE DESCRIPTION**

**U. S. Air Force/Program Management**

**Closure Package:** This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements.

**One Time Implementation Costs:**

Military Construction: N/A.

Coniunctively Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Military Personnel - PCS: N/A.

Operation and Maintenance: \$4.3 Million. Funding for operations and maintenance (O&M) supports civilian personnel costs associated with Air Force Real Property Agency (AFRPA) at Rosslyn, Virginia. O&M costs including utilities and rents, civilian pay, and travel associated with maintaining operating locations (OL) including utilities and rents, civilian pay, travel, and caretaker requirements.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$49.7 Million. Supports environmental requirements for all installations closed by the 1991 Defense Base Closure and Realignment Commission recommendations and those closed by the 1988 Defense Base Realignment and Closure Commission. Funding for these two rounds were consolidated due to the expiration of authority for the BRAC 88 account. These requirements include funding associated with civilian pay for some employees at the Air Force Center for Environmental Excellence (AFCEE) and funds transferred to the Army as an executive agent for programs such as Defense State Memorandum of Agreement (DSMOA), Agency for Toxic Substances and Disease Registry (ATSDR), Defense Environmental Restoration Task Force (DERTF) and Environmental Protection Agency (EPA). Environmental requirements consist of Environmental Baseline Surveys, Environmental Assessments, relative risk analysis, management support and data management. Environmental contamination at the installations has resulted from underground storage tanks, fire-training areas, dumps near industrial operations, landfills, leaks near industrial waste lines, and surface spills. Past waste management practices have resulted in groundwater and soil contamination. Majority of environmental funding is for the operation and maintenance of existing remedial systems.

**Savings:** are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management 91  
 (DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	FY 1998	FY 1999
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
City of Chicago	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
City of Chicago Funds	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0
<b>BUDGET REQUEST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>				
Military Construction	0	0	0	0
Family Housing Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1995 COMMISSION  
 USAF/Program Management 91  
 (DOLLARS IN THOUSANDS)

	FY 2000	FY 2001	Total FY 96 - 01
<b><u>ONE TIME IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	55,821	42,993	98,814
Operation & Maintenance	5,305	6,470	11,775
Military Personnel - PCS	0	0	0
Other	0	0	0
City of Chicago	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>61,126</b>	<b>49,463</b>	<b>110,589</b>
City of Chicago Funds	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0
<b>BUDGET REQUEST</b>	<b>61,126</b>	<b>49,463</b>	<b>110,589</b>
<b><u>FUNDED OUTSIDE OF THE ACCOUNT:</u></b>			
Military Construction	0	0	0
Family Housing Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
<b>TOTAL FUNDED OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	55,821	42,993	98,814
Operation & Maintenance	5,305	6,470	11,775
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>61,126</b>	<b>49,463</b>	<b>110,589</b>

BASE REALIGNMENT AND CLOSURE ACCOUNT  
CONTINUING ENVIRONMENTAL RESTORATION AND CARETAKER COST  
USAF/PROGRAM MANAGEMENT 91  
(DOLLARS IN THOUSANDS)

	FY 2002	FY 2003	FY 2004	Total FY 02 - 04
<b><u>CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u></b>				
Environmental	77,810	44,828	49,703	172,341
Operations and Maintenance	4,651	5,149	4,323	14,123
Homeowners Assistance Program	0	0	0	0
<b>TOTAL COSTS</b>	<b>82,461</b>	<b>49,977</b>	<b>54,026</b>	<b>186,464</b>
Revenues from Land Sales (-)	0	0	0	0
Budget Authority Request	82,461	49,977	54,026	186,464