

JBSA - FORT SAM HOUSTON



JBSA - LACKLAND



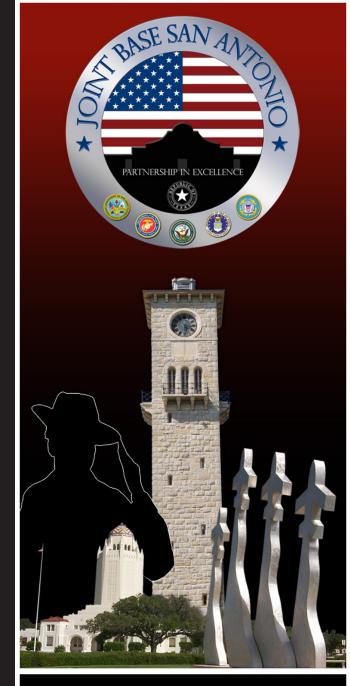
JBSA - RANDOLPH

In 2005, the DoD received Congressional authorization for a Base Realignment and Closure Round. Under the BRAC Joint Basing Recommendation for San Antonio, installation support functions at the Army's Fort Sam Houston were combined with those at Randolph and Lackland Air Force Bases under a single organization to form the largest joint base in the DoD. The Air Force is the lead agency for Joint Base San Antonio, comprising three primary locations at JBSA-Fort Sam Houston, JBSA-Lackland and JBSA-Randolph plus eight other operating locations and more than 200 mission partners. The Air Force established the 502nd Air Base Wing to provide installation support across all JBSA locations and its Air Force commander also serves as the JBSA commander.

JBSA services more DoD students than any other installation, more active runways than any other installation, houses the DoD's largest hospital and only level one trauma center, supports more than 250,000 personnel including 425 retired general officers and interfaces with 1,000 civic leaders of San Antonio, 20 smaller communities, four counties and four Congressional Districts. Its total plant replacement value is about \$32 billion with an annual budget of \$800 million. Despite its uniqueness in setup, the 84,000 members who belong to JBSA are making a difference, not only in San Antonio, but for the nation...accomplishing diverse training, flying, medical, cyber, intelligence and installation missions every day.

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Economic Impact Statement data was compiled and analyzed by the 502nd, 802nd, and the 902nd Comptroller Squadrons



TOTAL MILITARY ECONOMIC IMPACT STATEMENT FISCAL YEAR 2011

PERSONNEL		TOTAL ECONOMIC IMPACT		PAYROLL	
Permanent Party Military Students / Basic Training Reserve / National Guard International Military Students Dependents	24,205 25,838 8,046 1,129 52,197	Total Payroll Local Contract Expenditures Value of Jobs Created Total Economic Impact	\$7,282,995,498 \$2,615,880,807 \$1,701,096,690 \$11,599,972,995	Military Payroll Permanent Party Military Students / Basic Training Reserve / National Guard International Military Students	\$1,601,662,840 \$527,058,880 \$129,780,591 \$11,667,519
Total Military and Dependents	111,415			Total Military Payroll	\$2,270,169,830
Appropriated Fund Civilians Non-Appropriated Fund Civilians (NAF) Army Air Force Exchange Service Civilians Other Civilians / Contractors Total Civilians Army Retirees Navy Retirees Marines Retirees Air Force Retirees Total Retirees	20,127 2,106 1,487 9,363 33,083 11,150 2,467 760 19,254 35,225	Military Construction NAF Construction Other Construction (O&M) Service Contracts Commissary (DeCA) Army Air Force Exchange Service Health Care (Tricare) Tuition Assistance Educational Impact Aid Other Spending	\$745,357,734 \$2,330,231 \$169,517,937 \$783,456,849 \$13,830,830 \$22,087,041 \$774,062,091 \$34,792,161 \$21,157,852 \$49,288,081	Civilian Payroll Appropriated Fund Civilians Non-Appropriated Fund Civilians AAFES Civilians Other Civilians / Contractors Total Civilian Payroll Army Retirees Navy Retirees Marines Retirees Air Force Retirees	\$1,569,157,140 \$54,523,801 \$29,240,605 \$542,609,122 \$2,195,530,668 \$321,444,000 \$57,648,000 \$19,488,000 \$564,096,000
Veterans	203,497	Total Contract Expenditure	\$2,615,880,807	Total Datiroog Dayroll	\$062 676 000
Total Veterans	203,497	Job Creation Estimated Number of Jobs Crea	ted 42,395	Total Retirees Payroll Veterans - VA Compensation/	\$962,676,000
Total Personnel	527,718	Average Annual Salary Estimated Annual Value of Jobs Created	\$40,125 \$1,701,096,690	Pension VA Expenditures	\$1,145,168,000 \$709,451,000
				Total Veterans Payroll	\$1,854,619,000