## SPECTRUM RELOCATION and COST SUMMARY

AGENCY	BUREAU	NUMBER OF F ASSIGNMENTS		REIMBURSEABLE COST (\$) BY AGENCY							
		Original 12/27/2005	Updated 6/1/2006	Original 12/27/2005	Updated 6/1/2006						
Agriculture Forest Service	Forest Service	578	446	\$17,041,900	(-\$382,000 from 21 of the 132 Deletes) \$16,659,900						
DHS	Customs and Border Protection	120	118	\$75,699,990	(-\$1,350,000 from the 2 deletes) \$74,349,990						
DHS	Immigration and Customs Enforcement	4	4	\$3,559,281	\$3,559,281						
DHS	Secret Service	1	1	\$105,800	\$105,800						
DHS	USCG	4	4	\$0	\$0						
DHS	DHS HQ Contingency Cost			\$11,979,761	\$11,979,761						
	Subtotal	129	127	\$91,344,832	\$89,994,832						
DOD	Air Force	47	46	\$60,216,342	\$60,216,342						
DOD	Army	237	211	\$5,708,000	\$5,708,000						
DOD	Navy DOD HQ Costs	198	190	\$124,765,506	\$124,765,506						
DOD	č	492	447	\$98,200,000 \$288,889,848	\$98,200,000 \$288,889,848						
	Subtotal	482	447	\$288,889,848	\$288,889,848						
DOE	Bonneville Power Administration	185	185	\$48.627.399	\$48,627,399						
DOE	BPA Inflation + Co-Location Costs			+ , . = . ,	+,,						
DOE	South Western Power Administration	94	94	\$5,600,000	\$5,600,000						
DOE	SWPA Inflation + Co-Location Costs			\$700,000	\$700,000						
DOE	Western Area Power Administration	292	291	\$92,312,000	(+\$1,255,200 from10 cost changes) \$93,567,200						
DOE	WAPA Inflation + Co-Location Costs			\$14,388,000	\$14,635,000						
DOE	NNSA - Albuquerque Office	11	11	\$3,455,000	\$3,455,000						
DOE	NNSA - Nevada Office	11	11	\$4,745,000	\$4,745,000						
DOE	NNSA - Oakland Office	3	3	\$1,250,000	\$1,250,000						
DOE	NNSA Inflation + Co-Location Costs			\$1,450,000	\$1,450,000						
DOE	DOE HQ Costs Subtotal	596	595	\$1,000,000 \$173,527,399	\$1,000,000 <b>\$175,029,599</b>						
	Subtotai	390	393	\$175,527,599	\$175,029,599						
DOI	Bureau of Reclamation	40	40	\$4,550,000	\$4,550,000						
DOI	Geological Survey	16	16	\$6,158,949	\$6,158,949						
DOI	National Park Service	46	46	\$15,452,563	\$15,452,563						
	Subtotal	102	102	\$26,161,512	\$26,161,512						
DOJ	Alcohol, Tobacco, and Firearms	2	2	\$48,171,069	\$48,171,069						
DOJ	Drug Enforcement Agency	1	1	\$75,000,000	\$75,000,000						
DOJ	Federal Bureau of Investigation Subtotal	130	120 123	\$139,650,000 \$262,821,069	\$139,650,000						
-	Subtotal	133	123	\$202,821,009	\$262,821,069						
DOT	Federal Aviation Administration	120	120	\$58,062,020	\$58,062,020						
HUD	Inspector General	1	1	\$43,115	\$43,115						
NASA	NASA	2	2	\$740,000	\$740,000						
Treasury	Internal Revenue Service-CID	1	1	\$4,859,000	\$4,859,000						
TVA	Tennessee Valley Authority	94	94	\$10,687,857	\$10,687,857						
USPS	Inspection Service	2	2	\$1,761,760	\$1,761,760						
			2								
TOTAL		2240	2060	\$935,940,312	\$935,710,512						

Note: Bold indicates a revision from the original submitted 1710-1755 MHZ relocation data provided to the FCC and Congress on December 27,2005.

## RELOCATION SCHEDULE SUMMARY UPDATED 6/1/2006

		NUMBER OF FREQUENCY ASSIGNMENTS RELOCATING	TYPES OF SYSTEMS				NUMBER OF FREQUENCY ASSIGNMENTS TO BE RELEASED BETWEEN 0 AND 12 MONTHS				NUMBER OF FREQUENCY ASSIGNMENTS TO BE RELEASED BETWEEN 13 AND 24 MONTHS				NUMBER OF FREQUENCY ASSIGNMENTS TO BE RELEASED BETWEEN 25 AND 36 MONTHS				ASS RELE	IGNME ASED I	FREQU NTS TO BETWE AONTH	) BE EN 37	NUMBER OF FREQUENCY ASSIGNMENTS TO BE RELEASED BEYOND 48 MONTHS			
AGENCY	BUREAU		FIXED (MICROWAVE)	FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)	FIXED (MICROWAVE)	FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)		FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)	FIXED (MICROWAVE)	FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)	FIXED (MICROWAVE)	FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)	FIXED (MICROWAVE)	FIXED (TRANSPORTABLE)	MOBILE (LAND)	MOBILE (AERO)
Agriculture	Forest Service	446	446	0	0	0	44				268				134											
DHS	Customs and Border Protection	118	118	0	0	0	118																			
DHS DHS	Customs and Border Protection Immigration and Customs Enforcement	118	118		0			4																		
DHS	Secret Service	4	0	-	0	-		4																		
DHS	USCG	4	4					1																		
			-	0		0	-																			
DOD	Air Force	46	29	3	2	12	5								24	3	2	5				7				
DOD	Army	211	40								8		9	5	22	155	1	1								
DOD	Navy	190	23							0	-				23	1	2	91						* 45		
							-																			
DOE	Bonneville Power Administration	185	179	6	0	0	21	6			31				31				40				56			
DOE	South Western Power Administration	94	94	0	0	0	)				94															
DOE	Western Area Power Administration	291	291	0	0	0	34				107				148				2							
DOE	NNSA - Albuquerque Office	11	6	5	0	0					6	5														
DOE	NNSA - Nevada Office	11	8	0	1	2					8		1	2												
DOE	NNSA - Oakland Office	3	2	0	0	1					2			1												
DOI	Bureau of Reclamation	40	40	0	0	0	6				24				10											
DOI	Geological Survey	16			0	0									16											
DOI	National Park Service	46			0	0	)								46											
DOJ	Alcohol, Tobacco, and Firearms	2	0	2	0	0	)									2										
DOJ	Drug Enforcement Agency	1	0	1	0	0										1										
DOJ	Federal Bureau of Investigation	120	119	1	0	0									119	1										
DOT	Federal Aviation Administration	120	120	0	0	0	1				20				53				46							
HUD	Inspector General	1	0	1	0	0	)					1														
NASA	NASA	2	1	0	0	1	1							1												
NASA	NASA	4	1	0	U	1	1							1												
Treasury	Internal Revenue Service-CID	1	0	1	0	0										1										
11 casul y	Inter har Kevenue Service-CID	1	0	1	0	0										1										
TVA	Tennessee Valley Authority	94	94	0	0	0	58								12				24							
- 113	remessee vancy radiority	54	74	0	0	0									12											
USPS	Inspection Service	2	0	2	0	0		2																		
			l v			0																				
TOTAL		2060	1676	256	15	113	302	41	0	0	568	6	10	9	638	164	5	97	112	0	0	7	56	45	0	0

<u>Note:</u> \* The 45 Navy assignments to be released beyond 48 months are in PROTECTED SITES and could remain indefinately.