

INSTRUCTIONS FOR COMPLETING SF 424 R&R BUDGET (TOTAL FED + NON-FED) - SECTION A & B, BUDGET PERIOD 1

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Organizational DUNS

This is the DUNS or DUNS+4 number of the applicant organization. For the project applicant, this field is pre-populated from the R&R SF424 Cover Page. For subaward applicants, this field is a required enterable field.

Budget Type

Project: Check the appropriate block.

- ▶ Project: The budget requested for the primary applicant organization.
- ▶ Subaward/Consortium: The budget requested for subawardee/consortium organization(s). Note, separate budgets are required only for subawardee/consortium organizations that perform a substantive portion of the project.
- ▶ If creating Subaward Budget, use the R&R Subaward Budget Attachment and attach as a separate file on the R&R Budget Attachment(s) form.

This field is required.

Subaward/Consortium: Check the appropriate block.

- ▶ Project: The budget requested for the primary applicant organization.

- ▶ Subaward/Consortium: The budget requested for subawardee/consortium organization(s). Note, separate budgets are required only for subawardee/consortium organizations that perform a substantive portion of the project.
- ▶ If creating Subaward Budget, use the R&R Subaward Budget Attachment and attach as a separate file on the R&R Budget Attachment(s) form.

This field is required.

Enter name of Organization

Enter name of the organization.

Reset Entries

Reset Entries.

Start Date

Enter the requested/proposed start date of each budget period. This field is required.

End Date

Enter the requested/proposed end date of each budget period. This field is required.

Budget Period

Identifies the specific budget period; e.g., 1, 2, 3, 4, 5. If submitting through Grants.gov, the system will automatically generate a cumulative budget for the total project period. This field is required.

(If the Reset Entries button is pressed, please navigate to previous year to enable the submission of the form.)

A. Senior/Key Person

Prefix

Enter the prefix (e.g., Mr., Mrs., Rev.) for the name of each Senior/Key Person.

First Name

Enter the first name of the Senior/Key Person. This field is required for the addition of a senior/key person.

Middle Name

Enter the middle name of the Senior/Key Person.

Last Name

Enter the last (family) name of the Senior/Key Person. This field is required for the addition of a senior/key person.

Suffix

Enter the suffix (e.g., Jr, Sr, PhD) for the name of the Senior/Key Person.

Project Role

Identify the project role of each key/senior person in this section. This section could also include such roles as Co-PI/PD, Postdoctoral Associates, and Other Professionals. This field is required for the addition of a senior/key person.

Base Salary

Enter the annual compensation paid by the employer for each senior/key personnel. This includes all activities such as research, teaching, patient care, or other. You may choose to leave this column blank.

Calendar Months

Identify the number of months devoted to the project in the applicable box for each senior/key person; i.e., calendar, academic, summer.

Academic Months

Identify the number of months devoted to the project in the applicable box for each senior/key person; i.e., calendar, academic, summer.

Summer Months

Identify the number of months devoted to the project in the applicable box for each senior/key person; i.e., calendar, academic, summer.

Requested Salary (\$)

Regardless of the number of months being devoted to the project, indicate only the amount of salary being requested for this budget period for each senior/key person. This should include both Federal & Non-Federal dollars. This field is required for the addition of a senior/key person.

Fringe Benefits (\$)

Enter applicable fringe benefits, if any, for each senior/key person. This should include both Federal & Non-Federal dollars. This field is required for the addition of a senior/key person.

Total (Sal & FB)(Fed + Non-Fed) (\$)

Total salary & fringe benefits (Fed + Non-Fed) for each senior/key person. This field is required for the addition of a senior/key person.

Federal (\$)

Enter Federal funds proposed for salary & fringe benefit for each senior/key person. You must enter a dollar amount if salary or fringe benefits are proposed for this person. The amount entered can equal zero dollars. This field is required for the addition of a senior/key person.

Non-Federal (\$)

Enter Non-Federal funds proposed for salary & fringe benefits for each senior/key person. You must enter a dollar amount if salary or fringe benefits are proposed for this person. The amount entered can equal zero dollars. This field is required for the addition of a senior/key person.

9. Total Funds requested for all Senior Key Person in the attached file.

Total (Sal & FB)(Fed + Non-Fed) (\$)

Enter Total Salary and FB (Fed + Non-Fed) for all Senior Key Persons in the attached file. This field is required if additional Senior Key Persons are provided in an attached file.

Federal (\$)

Enter Federal funds proposed for salary & fringe benefits for all Senior Key Persons in the attached file. You must enter a dollar amount if salary or fringe benefits are proposed for any person in the attached file. The amount entered can equal zero dollars. This field is required if additional Senior Key Persons are provided in an attached file.

Non-Federal (\$)

Enter Non-Federal funds proposed for salary & fringe benefits for all Senior Key Persons in the attached file. You must enter a dollar amount if salary or fringe benefits are proposed for any person in the attached file. The amount entered can equal zero dollars. This field is required if additional Senior Key Persons are provided in an attached file.

Total Senior/Key Person

Total (Sal & FB)(Fed + Non-Fed) (\$)

Total Salary + FB (Fed + Non-Fed) for all Senior Key Persons. This field is required if any Senior/KeyPersons are proposed.

Federal (\$)

Total Federal funds proposed for all Senior Key Persons. This field is required if any Senior/KeyPersons are proposed.

Non-Federal (\$)

Total Non-Federal funds proposed for all Senior Key Persons. This field is required if any Senior/KeyPersons are proposed.

Additional Senior Key Persons:

If funds are requested for more than 8 Senior/Key Persons, include all pertinent budget information as identified in this section and attach as a file here. Enter the Total (Fed + Non-Fed), Federal and Non-Federal funds proposed for all additional senior/key persons in line 9 of Section A. This attachment is required if funds are entered in line 9 of Section A.

B. Other Personnel

Number of Personnel

For each project role category identify the number of personnel proposed. This field is required for each project role proposed.

Project Role

List any additional project roles(s) in the blank(s) provided, e.g., Engineer, IT Professionals, etc. This field is required for each project role proposed.

Calendar Months

Identify the number of months devoted to the project in the applicable box for each project role category; i.e., calendar, academic, summer.

Academic Months

Identify the number of months devoted to the project in the applicable box for each project role category; i.e., calendar, academic, summer.

Summer Months

Identify the number of months devoted to the project in the applicable box for each project role category; i.e., calendar, academic, summer.

Requested Salary (\$)

Regardless of the number of months being devoted to the project, indicate only the amount of salary/wages being requested for each project role. This should include both Federal and Non-Federal dollars. This field is required for each project role proposed.

Fringe Benefits (\$)

Enter applicable fringe benefits, if any, for this project role category. This should include both Federal and Non-Federal dollars. This field is required for each project role proposed.

Total (Sal & FB)(Fed + Non-Fed) (\$)

Total salary/wages & fringe benefits (Fed + Non-Fed). This field is required for each project role proposed.

Federal (\$)

Enter Federal funds proposed for salary/wages & fringe benefits. You must enter a dollar amount if salary/wages or fringe benefits are proposed for this project role. The amount entered can equal zero dollars. This field is required for each project role proposed.

Non-Federal (\$)

Enter Non-Federal funds proposed for salary/wages & fringe benefits. You must enter a dollar amount if salary/wages or fringe benefits are proposed for this project role. The amount entered can equal zero dollars. This field is required for each project role proposed.

Total Number Other Personnel

Total Other Personnel

This field is required if any Other Personnel project roles are proposed.

Total (Sal & FB)(Fed & Non-Fed)(\$)

Total Salary and FB (Fed & Non-Fed) for all Other Personnel. This field is required if any Other Personnel project roles are proposed.

Federal (\$)

Total Federal funds proposed for all Other Personnel. This field is required if any Other Personnel project roles are proposed.

Non-Federal (\$)

Total Non-Federal funds proposed for all Other Personnel. This field is required if any Other Personnel project roles are proposed.

Total Salary, Wages and Fringe Benefits (A+B)

Total (Sal & FB)(Fed & Non-Fed)(\$)

Total Salary and FB (Fed + Non-Fed) for all Senior Key Persons and all Other Personnel. This field is required if any Senior/Key Persons or Other Personnel project roles are proposed.

Federal (\$)

Total Federal funds proposed for all Senior Key Persons and all Other Personnel. This field is required if any Senior/Key Persons or Other Personnel project roles are proposed.

Non-Federal (\$)

Total Non-Federal funds proposed for all Senior/Key Persons and all Other Personnel. This field is required if any Senior/Key Persons or Other Personnel project roles are proposed.

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000.

Equipment Item

Equipment is defined as an item of property that has an acquisition cost of \$5,000 or more (unless the organization has established lower levels) and an expected service life of more than one year. List each item of equipment separately and justify each in the budget justification section. Allowable items ordinarily will be limited to research equipment and apparatus not already available for the conduct of the work. General-purpose equipment, such as a personal computer, is not eligible for support unless primarily or exclusively used in the actual conduct of scientific research. This field is required for each equipment item.

Federal (\$)

Enter Federal funds proposed for each item of equipment including shipping and any maintenance costs and agreements. This field is required for each equipment item.

Non-Federal (\$)

Enter Non-Federal funds proposed for each item of equipment including shipping and any maintenance costs and agreements. This field is required for each equipment item.

Total (Fed + Non-Fed)

Estimated cost (Total Fed + Non-Fed) of each item of equipment including shipping and any maintenance costs and agreements. Dollar amount for item listed should exceed \$5000. This field is required for each equipment item.

Total funds requested for all equipment listed in the attached file

Federal (\$)

Enter Federal funds proposed for all equipment listed in the attached file. This field is required if additional equipment is provided in an attached file.

Non-Federal (\$)

Enter Non-Federal funds proposed for all equipment listed in the attached file. This field is required if additional equipment is provided in an attached file.

Total (Fed + Non-Fed)(\$)

Total (Fed + Non-Fed) for all equipment listed in the attached file. This field is required if additional equipment is provided in an attached file.

Total Equipment

Federal (\$)

Total Federal funds proposed for all equipment. This field is required if any equipment are proposed.

Non-Federal (\$)

Total Non-Federal funds proposed for all equipment. This field is required if any equipment are proposed.

Total (Fed + Non-Fed)(\$)

Total (Fed+ Non-Fed) for all equipment. This field is required if any equipment are proposed.

Additional Equipment

If this section cannot accommodate all the equipment proposed, attach a file in the block provided. List each additional item and the Total (Fed + Non-Fed), Federal, and Non-Federal funds proposed. On line 11, enter the Total (Fed + Non-Fed), Federal & Non-Federal proposed in the attachment.

D. Travel

Domestic Travel Costs (Incl. Canada, Mexico, and U.S. Possessions)

Federal (\$)

Enter Federal funds proposed for domestic travel. Domestic travel includes any travel inside of North America and/or and US Territories/Possessions. In the budget justification section, include purpose, destination, dates of travel (if known) and number of individuals for each trip. If the dates of travel are not known, specify estimated length of trip (e.g., 3 days). This field is required if funds are proposed for domestic travel.

Non-Federal (\$)

Enter Non-Federal funds proposed for domestic travel. This field is required if funds are proposed for domestic travel.

Total (Fed + Non-Fed)(\$)

Total (Fed + Non-Fed) for domestic travel. This field is required if funds are proposed for domestic travel.

Foreign Travel Costs

Federal

Enter Federal funds proposed for foreign travel. Foreign travel includes any travel outside of North America and/or US Territories/Possessions. In the budget justification section, include purpose, destination, dates of travel (if known) and number of individuals for each trip. If the dates of travel are not known, specify estimated length of trip (e.g., 3 days). This field is required if funds are proposed for foreign travel.

Non-Federal (\$)

Enter Non-Federal funds proposed for foreign travel. This field is required if funds are proposed for foreign travel.

Total (Fed + Non-Fed)(\$)

Total (Fed + Non-Fed) for foreign travel. This field is required if funds are proposed for foreign travel.

Total Travel Costs

Federal (\$)

Total Federal funds proposed for all travel. This field is required if funds are proposed for domestic or foreign travel.

Non-Federal (\$)

Total Non-Federal funds proposed for all travel. This field is required if funds are proposed for domestic or foreign travel.

Total (Fed + Non-Fed)(\$)

Total (Fed + Non-Fed) for all travel. This field is required if funds are proposed for domestic or foreign travel.

E. Participant/Trainee Support Costs

Tuition/Fees/Health Insurance

Federal (\$)

List total Federal funds proposed for Participant/Trainee Tuition/Fees/Health Insurance. This field is required if

funds are proposed for Participant/Trainee Tuition/Fees/Health Insurance.

Non-Federal (\$)

List total Non-Federal funds proposed for Participant/Trainee Tuition/Fees/Health Insurance. This field is required if funds are proposed for Participant/Trainee Tuition/Fees/Health Insurance.

Total (Fed + Non-Fed)(\$)

Total (Fed + Non-Fed) for Participant/Trainee Tuition/Fees/Health Insurance. This field is required if funds are proposed for Participant/Trainee Tuition/Fees/Health Insurance.

Stipends

Federal (\$)

List total Federal funds proposed for Participant/Trainee Stipends. This field is required if funds are proposed for Participant/Trainee Stipends.

Non-Federal (\$)

List total Non-Federal funds proposed for Participant/Trainee Stipends. This field is required if funds are proposed for Participant/Trainee Stipends.

Total (Fed + Non-Fed (\$))

Total (Fed + Non-Fed) for Participant/Trainee Stipends. This field is required if funds are proposed for Participant/Trainee Stipends.

Travel

Federal (\$)

List total Federal funds proposed for Participant/Trainee Travel. This field is required if funds are proposed for Participant/Trainee Travel.

Non-Federal (\$)

List total Non-Federal funds proposed for Participant/Trainee Travel. This field is required if funds are proposed for Participant/Trainee Travel.

Total (Fed + Non-Fed)(\$)

Total (Fed + Non-Fed) for Participant/Trainee Travel. This field is required if funds are proposed for Participant/Trainee Travel.

Subsistence

Federal (\$)

List total Federal funds proposed for Participant/Trainee Subsistence. This field is required if funds are proposed for Participant/Trainee Subsistence.

Non-Federal (\$)

List total Non-Federal funds proposed for Participant/Trainee Subsistence. This field is required if funds are proposed for Participant/Trainee Subsistence.

Total (Fed + Non-Fed)(\$)

Total (Fed + Non-Fed) for Participant/Trainee Subsistence. This field is required if funds are proposed for Participant/Trainee Subsistence.

Other

Describe any other Participant/Trainee Support costs. This field is required if funds are proposed for Other Participant/Trainee Support Costs.

Federal (\$)

List the total Federal funds proposed for any other Participant/Trainee costs described. This field is required if other Participant/Trainee Support Costs are listed or if funds are proposed for other Participant/Trainee Support costs.

Non-Federal (\$)

List the total Non-Federal funds proposed for any other Participant/Trainee costs described. This field is required if other Participant/Trainee Support Costs are listed or if funds are proposed for other Participant/Trainee Support costs.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for any other Participant/Trainee costs described. This field is required if other Participant/Trainee Support costs are listed or if funds are proposed for other Participant/Trainee Support costs.

Number of Participants/Trainees

List total number of proposed participant/trainees

Total Participant/Trainee Support Costs**Federal (\$)**

Total Federal funds proposed for all Participant/Trainee Support costs. This field is required if funds are proposed for any Participant/Trainee Support costs

Non-Federal (\$)

Total Non-Federal funds proposed for all Participant/Trainee Support costs. This field is required if funds are proposed for any Participant/Trainee Support costs

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for all participant/trainee support costs. This field is required if funds are proposed for any Participant/Trainee Support costs

F. Other Direct Costs**1. Materials and Supplies****Federal (\$)**

List total Federal funds proposed for materials & supplies. In the budget justification, indicate general categories such as glassware, chemicals, animal costs, including an amount for each category. A category less than \$1,000 is not required to be itemized. This field is required if funds are proposed for materials & supplies.

Non-Federal (\$)

List total Non-Federal funds proposed for materials & supplies. This field is required if funds are proposed for materials & supplies.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for materials & supplies. This field is required if funds are proposed for materials & supplies.

2. Publication Costs**Federal (\$)**

List the Federal publication costs proposed. The proposal budget may request funds for the costs of documenting, preparing, publishing or otherwise making available to others the findings and products of the work conducted under the award. In the budget justification include supporting information. This field is required if funds are proposed for publication costs.

Non-Federal (\$)

List the Non-Federal publication costs proposed. This field is required if funds are proposed for publication costs.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for publication costs. This field is required if funds are proposed for publication costs.

3. Consultant Services**Federal (\$)**

List the total Federal funds proposed for all consultant services. In the budget justification, identify each consultant, the services he/she will perform, total number of days, travel costs, and total estimated costs.

This field is required if funds are proposed for consultant services.

Non-Federal (\$)

List the total Non-Federal funds proposed for all consultant services. This field is required if funds are proposed for consultant services.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for all consultant services. This field is required if funds are proposed for consultant services.

4. ADP/Computer Services

Federal (\$)

List the total Federal funds proposed for all ADP/Computer Services. The cost of computer services, including computer-based retrieval of scientific, technical and education information may be requested. In the budget justification, include the established computer service rates at the proposing organization if applicable. This field is required if funds are proposed for ADP/Computer Services.

Non-Federal (\$)

List the total Non-Federal funds proposed for all ADP/Computer Services. This field is required if funds are proposed for ADP/Computer Services.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for ADP/Computer Services. This field is required if funds are proposed for ADP/Computer Services.

5. Subawards/Consortium/Contractual Costs

Federal (\$)

List Federal Funds proposed for 1) all subaward/consortium organization(s) proposed for the project and 2) any other contractual costs proposed for the project. This field is required if funds are proposed for Subawards/Consortium/Contractual Costs.

Non-Federal (\$)

List Non-Federal Funds proposed for 1) all subaward/consortium organization(s) proposed for the project and 2) any other contractual costs proposed for the project. This field is required if funds are proposed for Subawards/Consortium/Contractual Costs.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for 1) all subaward/consortium organization(s) proposed for the project and 2) any other contractual costs proposed for the project. This

field is required if funds are proposed for Subawards/Consortium/Contractual Costs.

6. Equipment or Facility Rental/User Fees

Federal (\$)

List Federal Funds proposed for Equipment or Facility Rental/User Fees. In the budget justification, identify each rental/user fee and justify. This field is required if funds are proposed for Equipment or Facility Rental/User Fees.

Non-Federal (\$)

List Non-Federal Funds proposed for Equipment or Facility Rental/User Fees. In the budget justification, identify each rental/user fee and justify. This field is required if funds are proposed for Equipment or Facility Rental/User Fees.

Total (Fed + No-Fed) (\$)

Total (Fed + Non-Fed) for Equipment or Facility Rental/User Fees. This field is required if funds are proposed for Equipment or Facility Rental/User Fees.

7. Alterations and Renovations

Federal (\$)

List Federal Funds proposed for Alterations and Renovations. In the budget justification, itemize, by category and justify the costs of alterations and renovations including repairs, painting, removal or installation of partitions, shielding, or air conditioning. Where applicable, provide the square footage and costs. This field is required if funds are proposed for Alterations and Renovations.

Non-Federal (\$)

List Non-Federal Funds proposed for Alterations and Renovations. This field is required if funds are proposed for Alterations and Renovations.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for Alterations & Renovations. This field is required if funds are proposed for Alterations and Renovations.

8. – 10. Additional Spaces for Other Direct Costs

Add text to describe any other Direct Costs not requested above. Use the budget justification to further itemize and justify. This field is required if funds are proposed for any other Direct Costs.

Federal (\$)

List Federal funds proposed for items 8-10 Other. This field is required if funds are proposed for any other Direct Costs.

Non-Federal (\$)

List Non-Federal funds proposed for items 8-10 Other. This field is required if funds are proposed for any other Direct Costs.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for this item. This field is required if funds are proposed for any other Direct Costs.

Total Other Direct Costs

Federal (\$)

Total Federal funds proposed for all other direct costs. This field is required if funds are proposed for any Other Direct Costs.

Non-Federal (\$)

Total Non-Federal funds proposed for all other direct costs. This field is required if funds are proposed for any Other Direct Costs.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for all other direct costs. This field is required if funds are proposed for any Other Direct Costs.

G. Direct Costs

Total Direct Costs (A thru F)

Federal (\$)

Total Federal funds proposed for all direct costs. This field is required if funds are proposed for direct costs.

Non-Federal (\$)

Total Non-Federal funds proposed for all direct costs. This field is required if funds are proposed for direct costs.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for all direct costs. This field is required if funds are proposed for direct costs.

H. Indirect Costs

Indirect Cost Type

Indicate the type of base; e.g., Salary & Wages, Modified Total Direct Costs, Other (explain). Also

indicate if Off-site. If more than one rate/base is involved, use separate lines for each. If you do not have a current indirect rate(s) approved by a Federal agency, indicate "None--will negotiate" and include information for a proposed rate. Use the budget justification if additional space is needed. This field is required for each indirect cost type.

Indirect Cost Rate (%)

Indicate the most recent Indirect Cost rate(s) (also known as Facilities & Administrative Costs [F&A]) established with the cognizant Federal office, or in the case of for-profit organizations, the rate(s) established with the appropriate agency. If you have a cognizant/oversight agency and are selected for an award, you must submit your indirect rate proposal to that office for approval. If you do not have a cognizant/oversight agency, contact the awarding agency.

Indirect Cost Base

Enter the amount of the base for each indirect cost type.

Federal (\$)

Enter Federal funds proposed for each indirect cost type. This field is required for each indirect cost type.

Non-Federal (\$)

Enter Non-Federal funds proposed for each indirect cost type. This field is required for each indirect cost type.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for each indirect cost. This field is required for each indirect cost type.

Total Indirect Costs

Federal (\$)

Total Federal funds proposed for all Indirect Costs. This field is required if funds are proposed for Indirect Costs.

Non-Federal (\$)

Total Non-Federal funds proposed for all Indirect Costs. This field is required if funds are proposed for Indirect Costs.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for all indirect costs. This field is required if funds are proposed for Indirect Costs.

Cognizant Agency

Enter the name of the cognizant Federal Agency, name & phone number of the individual responsible for

negotiating your rate. If no cognizant agency is known, enter "None".

I. Total Direct and Indirect Costs

Federal (\$)

Total Federal funds proposed for direct and indirect costs. This field is required if funds are proposed for direct and indirect costs.

Non-Federal (\$)

Total Non-Federal funds proposed for direct and indirect costs. This field is required if funds are proposed for direct and indirect costs.

Total (Fed + Non-Fed) (\$)

Total (Fed + Non-Fed) for direct and indirect costs. This field is required if funds are proposed for direct and indirect costs.

J. Fee

Federal (\$)

Generally, a fee is not allowed to be requested on a grant or cooperative agreement. Do not include a fee in your budget, unless the program announcement specifically allows the inclusion of a fee (e.g., SBIR/STTR). If a fee is allowable, enter the requested fee.

K. Budget Justification

Use the budget justification to provide the additional information requested in each budget category identified above and any other information you wish to submit to support your budget request. This field is required. (Only attach one file.)

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - Cumulative Budget

Section A, Senior/Key Person

Total Federal (\$)

Cumulative Total Federal Share for all Senior/Key Persons. This field is required if any Senior/Key Persons are proposed.

Total Non-Federal (\$)

Cumulative Total Non-Federal Share for all Senior/Key Persons. This field is required if any Senior/Key Persons are proposed.

Totals (\$)

Cumulative Total (Fed + Non-Fed) for all Senior Key Persons. This field is required if any Senior/Key Persons are proposed.

Section B, Other Personnel

Total Federal (\$)

Cumulative Total Federal Share for all Other Personnel. This field is required if any Other Personnel project roles are proposed.

Total Non-Federal (\$)

Cumulative Total Non-Federal Share for all Other Personnel. This field is required if any Other Personnel project roles are proposed.

Totals (\$)

Cumulative Total (Fed + Non-Fed) for all Other Personnel. This field is required if any Other Personnel project roles are proposed.

Total Number Other Personnel

The cumulative total number of other Personnel.

Total Salary, Wages, and Fringe Benefits (A + B)

Total Federal (\$)

Cumulative Total (Fed + Non-Fed) for all Salary, Wages, and Fringe Benefits

Total Non-Federal (\$)

Cumulative Total Non-Federal Share for all Salary, Wages, and Fringe Benefits.

Totals (\$)

Cumulative Total (Fed + Non-Fed) for all Salary, Wages, and Fringe Benefits.

Section C, Equipment

Total Federal (\$)

Cumulative Total Federal Share for all equipment. This field is required if any equipment are proposed.

Total Non-Federal (\$)

Cumulative Total Non-Federal Share for all equipment. This field is required if any equipment are proposed.

Totals (\$)

Cumulative Total (Fed + Non-Fed) for all equipment.
This field is required if any equipment are proposed.

Section D, Travel**Total Federal (\$)**

Cumulative Total Federal Share requested for all travel.
This field is required if funds are proposed for domestic or foreign travel.

Total Non-Federal (\$)

Cumulative Total Non-Federal Share for all travel. This field is required if funds are proposed for domestic or foreign travel.

Totals (\$)

Cumulative Total (Fed + Non-Fed) for all travel. This field is required if funds are proposed for domestic or foreign travel.

1. Domestic**Total Federal (\$)**

The cumulative total Federal Share for domestic travel.
This field is required if funds are proposed for domestic travel.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for domestic travel. This field is required if funds are proposed for domestic travel.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for domestic travel. This field is required if funds are proposed for domestic travel.

2. Foreign**Total Federal (\$)**

The cumulative total Federal Share for foreign travel.
This field is required if funds are proposed for foreign travel.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for foreign travel. This field is required if funds are proposed for foreign travel.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for foreign travel.
This field is required if funds are proposed for foreign travel.

Section E, Participant/Trainee Support Costs**Total Federal (\$)**

The cumulative total Federal Share for all Participant/Trainee Support costs. This field is required if funds are proposed for any Participant/Trainee Support costs.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for all Participant/Trainee Support costs. This field is required if funds are proposed for any Participant/Trainee Support costs.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for all Participant/Trainee Support costs. This field is required if funds are proposed for any Participant/Trainee Support costs.

1. Tuition/Fees/Health Insurance**Total Federal (\$)**

The cumulative total Federal Share for Participant/Trainee Tuition/Fees/Health Insurance. This field is required if funds are proposed for Participant/Trainee Tuition/Fees/Health Insurance.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for Participant/Trainee Tuition/Fees/Health Insurance. This field is required if funds are proposed for Participant/Trainee Tuition/Fees/Health Insurance.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for Participant/Trainee Tuition/Fees/Health Insurance. This field is required if funds are proposed for Participant/Trainee Tuition/Fees/Health Insurance.

2. Stipends**Total Federal (\$)**

The cumulative total Federal Share for Participant/Trainee Stipends. This field is required if funds are proposed for Participant/Trainee Stipends.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for Participant/Trainee Stipends. This field is required if funds are proposed for Participant/Trainee Stipends.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for Participant/Trainee Stipends. This field is required if funds are proposed for Participant/Trainee Stipends.

3. Travel

Total Federal (\$)

The cumulative total Federal Share for Participant/Trainee Travel. This field is required if funds are proposed for Participant/Trainee Travel.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for Participant/Trainee Travel. This field is required if funds are proposed for Participant/Trainee Travel.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for Participant/Trainee Travel. This field is required if funds are proposed for Participant/Trainee Travel.

4. Subsistence

Total Federal (\$)

The cumulative total Federal Share for Participant/Trainee Subsistence. This field is required if funds are proposed for Participant/Trainee Subsistence.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for Participant/Trainee Subsistence. This field is required if funds are proposed for Participant/Trainee Subsistence.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for Participant/Trainee Subsistence. This field is required if funds are proposed for Participant/Trainee Subsistence.

5. Other

Total Federal (\$)

The cumulative total Federal Share for any other Participant/Trainee costs described. This field is required if funds are proposed for other Participant/Trainee costs.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for any other Participant/Trainee costs described. This field is

required if funds are proposed for other Participant/Trainee costs.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for any other Participant/Trainee costs described. This field is required if funds are proposed for other Participant/Trainee costs.

6. Number of Participants/Trainees

The cumulative total number of proposed participant/trainees.

Section F, Other Direct Costs

Total Federal (\$)

Cumulative Total Federal Share for all other direct costs. This field is required if funds are proposed for any Other Direct Costs.

Total Non-Federal (\$)

Cumulative Total Non-Federal Share for all other direct costs. This field is required if funds are proposed for any Other Direct Costs.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for all other direct costs. This field is required if funds are proposed for any Other Direct Costs.

1. Materials and Supplies

Total Federal (\$)

The cumulative total Federal Share for materials & supplies. This field is required if funds are proposed for materials & supplies.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for materials & supplies. This field is required if funds are proposed for materials & supplies.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for materials & supplies. This field is required if funds are proposed for materials & supplies.

2. Publication Costs

Total Federal (\$)

The cumulative total publication Federal Share. This field is required if funds are proposed for publication costs.

Total Non-Federal (\$)

The cumulative total publication Non-Federal Share. This field is required if funds are proposed for publication costs.

Totals (\$)

The cumulative total Total (Fed + Non-Fed) for publication costs. This field is required if funds are proposed for publication costs.

3. Consultant Services**Total Federal (\$)**

The cumulative total Federal Share for all consultant services. This field is required if funds are proposed for consultant services.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for all consultant services. This field is required if funds are proposed for consultant services.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for all consultant services. This field is required if funds are proposed for consultant services.

4. ADP/Computer Services**Total Federal (\$)**

The cumulative total Federal Share for ADP/Computer Services. This field is required if funds are proposed for ADP/Computer Services.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for ADP/Computer Services. This field is required if funds are proposed for ADP/Computer Services.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for ADP/Computer Services. This field is required if funds are proposed for ADP/Computer Services.

5. Subaward/Consortium/Contractual Costs**Total Federal (\$)**

The cumulative total Federal Share for 1) all subaward/consortium organization(s) proposed for the project and 2) any other contractual costs proposed for the project. This field is required if funds are proposed for Subawards/Consortium/Contractual Costs.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for 1) all subaward/consortium organization(s) proposed for the project and 2) any other contractual costs proposed for the project. This field is required if funds are proposed for Subawards/Consortium/Contractual Costs.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for 1) all subaward/consortium organization(s) proposed for the project and 2) any other contractual costs proposed for the project. This field is required if funds are proposed for Subawards/Consortium/Contractual Costs.

6. Equipment or Facility Rental/User Fees**Total Federal (\$)**

The cumulative total Federal Share for Equipment or Facility Rental/User Fees. This field is required if funds are proposed for Equipment or Facility Rental/User Fees.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for Equipment or Facility Rental/User Fees. This field is required if funds are proposed for Equipment or Facility Rental/User Fees.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for Equipment or Facility Rental/User Fees. This field is required if funds are proposed for Equipment or Facility Rental/User Fees.

7. Alterations and Renovations**Total Federal (\$)**

The cumulative total Federal Share for Alterations & Renovations. This field is required if funds are proposed for Alterations & Renovations.

Total Non-Federal (\$)

The cumulative total Non-Federal Share for Alterations & Renovations. This field is required if funds are proposed for Alterations & Renovations.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for Alterations & Renovations. This field is required if funds are proposed for Alterations & Renovations.

8. Other Costs 1**Total Federal (\$)**

The cumulative total Federal Share in line 8 or the first Other Direct Cost Category. This field is required if funds are proposed for any other Direct Costs.

Total Non-Federal (\$)

The cumulative total Non-Federal Share in line 8 or the first Other Direct Cost Category. This field is required if funds are proposed for any other Direct Costs.

Totals (\$)

The cumulative Total (Fed + Non-Fed) in line 8 or the first Other Direct Cost Category. This field is required if funds are proposed for any other Direct Costs.

9. Other 2

Total Federal (\$)

The cumulative total Federal Share in line 9 or the second Other Direct Cost Category. This field is required if funds are proposed for any other Direct Costs.

Total Non-Federal (\$)

The cumulative total Non-Federal Share in line 9 or the second Other Direct Cost Category. This field is required if funds are proposed for any other Direct Costs.

Totals (\$)

The cumulative Total (Fed + Non-Fed) in line 9 or the second Other Direct Cost Category. This field is required if funds are proposed for any other Direct Costs.

10. Other 3

Total Federal (\$)

The cumulative total Federal Share in line 10 or the third Other Direct Cost Category. This field is required if funds are proposed for any other Direct Costs.

Total Non-Federal (\$)

The cumulative total Non-Federal Share in line 10 or the third Other Direct Cost Category. This field is required if funds are proposed for any other Direct Costs.

Totals (\$)

The cumulative Total (Fed + Non-Fed) in line 10 or the third Other Direct Cost Category. This field is required if funds are proposed for any other Direct Costs.

Section G, Direct Costs (A thru F)

Total Federal (\$)

Cumulative Total Federal Share for all direct costs. This field is required if funds are proposed for direct costs.

Total Non-Federal (\$)

Cumulative Total Non-Federal Share for all direct costs. This field is required if funds are proposed for direct costs.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for all direct costs. This field is required if funds are proposed for direct costs.

Section H, Indirect Costs

Total Federal (\$)

Cumulative Total Federal Share requested for indirect costs. This field is required if funds are proposed for Indirect Costs.

Total Non-Federal (\$)

Cumulative Total Non-Federal Share requested for indirect costs. This field is required if funds are proposed for Indirect Costs.

Totals (\$)

Cumulative Total (Fed + Non-Fed) for indirect costs. This field is required if funds are proposed for Indirect Costs.

Section I, Total Direct and Indirect Costs (G + H)

Total Federal (\$)

Cumulative Total Federal Share requested for direct and indirect costs. This field is required if funds are proposed for direct and indirect costs.

Total Non-Federal (\$)

Cumulative Total Non-Federal Share requested for direct and indirect costs. This field is required if funds are proposed for direct and indirect costs.

Totals (\$)

The cumulative Total (Fed + Non-Fed) for direct and indirect costs. This field is required if funds are proposed for direct and indirect costs.

Section J, Fee

Total Federal (\$)

The cumulative amount proposed for fees. This field is required if funds are proposed for fees.