



Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for Calendar Years 2011 and 2012

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	JULY	JULY	2012-2011	MONTHLY	JULY	JULY	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services OCSE 01	\$9,853,764.49	\$22,955,737.74	(\$13,101,973.25)	-57%	\$499,573,828.85	\$542,751,478.52	(\$43,177,649.67)	-8%
Department of Health and Human Services OCSE 02	\$24,653,379.80	\$48,509,317.67	(\$23,855,937.87)	-49%	\$1,538,692,633.50	\$1,549,001,437.86	(\$10,308,804.36)	-1%
TOTAL OCSE	\$34,507,144.29	\$71,465,055.41	(\$36,957,911.12)	-52%	\$2,038,266,462.35	\$2,091,752,916.38	(\$53,486,454.03)	-3%
DEPARTMENT OF AGRICULTURE (USDA)	JULY	JULY	2012-2011	MONTHLY	JULY	JULY	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Agriculture-Rural Development	\$441,416.84	\$406,854.95	\$34,561.89	8%	\$28,810,372.69	\$23,694,594.32	\$5,115,778.37	22%
Department of Agriculture-Food & Nutrition SVC	\$1,557,553.57	\$1,656,146.41	(\$98,592.84)	-6%	\$111,381,707.94	\$96,550,302.19	\$14,831,405.75	15%
Department of Agriculture-APHIS	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	\$305,775.85	\$249,016.97	\$56,758.88	23%	\$5,361,569.40	\$4,507,675.50	\$853,893.90	19%
Department of Agriculture-National Finance Center	\$66,458.43	\$89,146.08	(\$22,687.65)	-25%	\$1,326,367.15	\$1,130,810.43	\$195,556.72	17%
Department of Agriculture-Risk Mgmt. Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL USDA	\$2,371,204.69	\$2,401,164.41	(\$29,959.72)	-1%	\$146,880,017.18	\$125,883,382.44	\$20,996,634.74	17%
DEPARTMENT OF DEFENSE (DOD)	JULY	JULY	2012-2011	MONTHLY	JULY	JULY	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Defense-DFAS (Denver)	\$820,148.29	\$1,026,880.03	(\$206,731.74)	-20%	\$64,852,449.84	\$56,897,325.73	\$7,955,124.11	14%
Department of Defense-DFAS (Columbus)	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	\$1,677,303.80	\$1,740,250.11	(\$62,946.31)	-4%	\$92,865,400.60	\$83,113,968.97	\$9,751,431.63	12%
Department of Defense-Navy Exchange SVC Command	\$13,128.00	\$48,167.70	(\$35,039.70)	-73%	\$1,024,060.45	\$1,427,650.21	(\$403,589.76)	-28%
Department of Defense-Marine Corps Exchange	\$8,386.87	\$9,030.81	(\$643.94)	-7%	\$247,202.78	\$351,745.01	(\$104,542.23)	-30%
Department of Defense-Air Force SVCS	\$10,303.87	\$26,649.87	(\$16,346.00)	-61%	\$348,881.89	\$303,320.53	\$45,561.36	15%
Department of Defense-Army & Air Force Exc 79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	100%
Department of Defense-Navy Personnel Command	\$1,218.13	\$1,064.15	\$153.98	14%	\$58,332.38	\$48,518.72	\$9,813.66	20%
U.S. Army Corps of Engineers	\$2,170.57	\$2,192.54	(\$21.97)	-1%	\$99,779.30	\$109,195.91	(\$9,416.61)	-9%
U.S. Naval Hospital Naples Italy	\$1,134.86	\$81.07	\$1,053.79	1300%	\$23,763.14	\$12,405.76	\$11,357.38	100%
TOTAL DOD	\$2,533,784.39	\$2,854,316.28	(\$320,531.89)	-11%	\$159,519,870.38	\$142,264,130.84	\$17,255,739.54	12%
DEPARTMENT OF THE TREASURY (TREASURY)	JULY	JULY	2012-2011	MONTHLY	JULY	JULY	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Treasury-AT&F	\$316.21	\$242.26	\$73.95	31%	\$5,940.11	\$3,400.90	\$2,539.21	75%
Department of Treasury - FMS/Debt Management Services	\$10,414,543.40	\$4,374,698.51	\$6,039,844.89	138%	\$86,674,726.20	\$71,269,607.15	\$15,405,119.05	22%
Department of Treasury-PFC	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	\$590.85	\$7,978.95	(\$7,388.10)	-93%	\$39,726.28	\$97,852.20	(\$58,125.92)	-59%
TOTAL TREASURY	\$10,415,450.46	\$4,382,919.72	\$6,032,530.74	138%	\$86,720,392.59	\$71,370,860.25	\$15,349,532.34	22%
DEPARTMENT OF HOMELAND SECURITY (DHS)	JULY	JULY	2012-2011	MONTHLY	JULY	JULY	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Homeland Security (FLETC)	\$0.00	\$0.00	\$0.00	0%	\$1,531.15	\$7,024.00	(\$5,492.85)	-78%
Department of Homeland Security (Custom Service)	\$15,824.03	\$12,039.79	\$3,784.24	31%	\$628,054.02	\$533,373.61	\$94,680.41	18%
U.S. Secret Service	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL DHS	\$15,824.03	\$12,039.79	\$3,784.24	31%	\$629,585.17	\$536,397.61	\$93,187.56	17%
OTHER GOVERNMENT AGENCIES	JULY	JULY	2012-2011	MONTHLY	JULY	JULY	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services (PSC)	\$314,607.42	\$1,597,649.18	(\$1,283,041.76)	-80%	\$4,781,260.57	\$5,425,403.72	(\$644,143.15)	-12%
Department of Veterans Affairs	\$12,745,670.41	\$13,111,933.13	(\$366,262.72)	-3%	\$175,095,248.67	\$216,765,389.29	(\$41,670,140.62)	-19%
Department of Education	\$25,215,246.74	\$34,542,179.35	(\$9,326,932.61)	-27%	\$1,429,220,606.36	\$1,618,373,178.57	(\$189,152,572.21)	-12%
Small Business Administration	\$712,345.44	\$861,097.85	(\$148,752.41)	-17%	\$11,907,720.28	\$8,168,127.46	\$3,739,592.82	46%
Department of Housing & Urban Development	\$255,561.70	\$384,531.13	(\$128,969.43)	-34%	\$7,016,611.07	\$9,115,115.96	(\$2,098,504.89)	-23%
Social Security Administration	\$1,101,964.26	\$1,744,096.58	(\$642,132.32)	-37%	\$94,089,138.45	\$93,974,081.36	\$115,057.09	0%
U.S. Department of Justice	\$1,283,111.67	\$1,388,672.40	(\$105,560.73)	-8%	\$28,427,689.17	\$29,007,916.24	(\$580,227.07)	-2%
Federal Deposit Insurance Corporation	\$4,621.59	\$10,709.50	(\$6,087.91)	-57%	\$50,044.26	\$104,430.73	(\$54,386.47)	100%
U.S. Postal Service	\$832.65	\$572.73	\$259.92	45%	\$15,949.16	\$24,140.66	(\$8,191.50)	-34%
Central Intelligence Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	\$520.50	\$482.20	\$38.30	8%	\$3,748.50	\$4,499.65	(\$751.15)	-17%
EEOC-Financial MGMT Division	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	\$1,313.53	\$1,638.53	(\$325.00)	-20%	\$36,070.55	\$337,025.99	(\$300,955.44)	-89%
International Broadcast Bureau	\$0.00	\$0.00	\$0.00	0%	\$3,301.88	\$8,973.00	(\$5,671.12)	-63%
The Executive Office of the President	\$0.00	\$0.00	\$0.00	0%	\$134.09	\$132.83	\$1.26	1%
U.S. Department of State	\$15,136.55	\$12,061.45	\$3,075.10	25%	\$370,209.95	\$608,907.89	(\$238,697.94)	-39%
TOTAL	\$41,630,932.46	\$53,655,624.03	(\$12,024,691.57)	-22%	\$1,751,017,732.96	\$1,981,917,323.35	(\$230,899,590.39)	-12%
FEDERAL AGENCIES TOTAL	JULY	JULY	2012-2011	MONTHLY	JULY	JULY	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
	\$91,494,350	\$134,771,120	-\$43,276,769	-32%	\$4,183,034,061	\$4,413,729,011	-\$230,694,950	-5%