



Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2011 and 2012

ID	STATE TAX	APRIL	APRIL	2012-2011	MONTHLY	APRIL	APRIL	2012-2011	YTD
		2012	2011	MONTHLY	%	2012	2011	YTD	%
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
AL	ALABAMA	\$2,304,801	\$2,688,084	-\$383,282	-14.26%	\$17,505,258	\$16,808,958	\$696,300	4.14%
AR	ARKANSAS	\$84,575	\$202,368	-\$117,793	-58.21%	\$306,485	\$1,037,345	-\$730,860	-70.45%
AZ	ARIZONA	\$1,138,754	\$3,071,199	-\$1,932,446	-62.92%	\$5,654,611	\$15,652,275	-\$9,997,663	-63.87%
CA	CALIFORNIA	\$13,909,820	\$2,260,168	\$11,649,652	515.43%	\$51,611,534	\$7,139,876	\$44,471,658	622.86%
CO	COLORADO	\$1,400,980	\$973,886	\$427,094	43.85%	\$4,432,781	\$4,856,438	-\$423,657	-8.72%
CT	CONNECTICUT	\$2,717,267	\$2,522,436	\$194,830	7.72%	\$8,516,103	\$7,088,537	\$1,427,567	20.14%
DC	WASHINGTON DC	\$1,232,487	\$1,085,425	\$147,062	13.55%	\$3,952,389	\$2,689,696	\$1,262,693	46.95%
DE	DELAWARE	\$468,613	\$583,263	-\$114,649	-19.66%	\$1,903,864	\$1,692,606	\$211,258	12.48%
GA	GEORGIA	\$6,724,335	\$4,001,703	\$2,722,632	68.04%	\$17,560,828	\$16,939,201	\$621,626	3.67%
HI	HAWAII	\$192,663	\$204,739	-\$12,076	-5.90%	\$664,715	\$742,739	-\$78,024	-10.50%
IA	IOWA	\$954,032	\$929,529	\$24,503	2.64%	\$5,374,666	\$4,501,838	\$872,829	19.39%
ID	IDAHO	\$373,059	\$403,595	-\$30,536	-7.57%	\$1,564,502	\$1,444,579	\$119,923	8.30%
IL	ILLINOIS	\$3,575,079	\$3,917,078	-\$341,999	-8.73%	\$19,431,723	\$16,138,584	\$3,293,139	20.41%
IN	INDIANA	\$2,251,784	\$2,370,834	-\$119,050	-5.02%	\$10,539,134	\$8,637,481	\$1,901,653	22.02%
KS	KANSAS	\$1,883,393	\$2,122,162	-\$238,769	-11.25%	\$6,049,034	\$6,301,639	-\$252,605	-4.01%
KY	KENTUCKY	\$2,051,444	\$2,387,606	-\$336,163	-14.08%	\$12,859,870	\$13,892,752	-\$1,032,882	-7.43%
LA	LOUISIANA	\$4,134,945	\$5,711,471	-\$1,576,526	-27.60%	\$20,296,707	\$22,964,639	-\$2,667,932	-11.62%
MA	MASSACHUSETTS	\$1,965,310	\$1,886,227	\$79,083	4.19%	\$5,694,692	\$4,412,715	\$1,281,978	29.05%
MD	MARYLAND	\$11,606,022	\$10,384,816	\$1,221,206	11.76%	\$49,161,543	\$34,050,153	\$15,111,389	44.38%
ME	MAINE	\$618,598	\$664,192	-\$45,594	-6.86%	\$2,102,354	\$1,924,424	\$177,929	9.25%
MN	MINNESOTA	\$1,560,763	\$1,937,820	-\$377,056	-19.46%	\$5,081,871	\$4,222,551	\$859,320	20.35%
MO	MISSOURI	\$3,562,711	\$3,986,122	-\$423,411	-10.62%	\$14,394,289	\$13,993,443	\$400,846	2.86%
MS	MISSISSIPPI	\$817,643	\$1,226,659	-\$409,017	-33.34%	\$4,257,640	\$5,713,014	-\$1,455,374	-25.47%
MT	MONTANA	\$152,305	\$157,571	-\$5,266	-3.34%	\$585,183	\$549,600	\$35,583	6.47%
NC	NORTH CAROLINA	\$2,663,732	\$2,918,458	-\$254,726	-8.73%	\$16,044,678	\$15,125,490	\$919,189	6.08%
ND	NORTH DAKOTA	\$78,569	\$89,429	-\$10,861	-12.14%	\$302,931	\$295,620	\$7,311	2.47%
NE	NEBRASKA	\$199,272	\$166,256	\$33,016	19.86%	\$884,293	\$435,241	\$449,052	103.17%
NJ	NEW JERSEY	\$4,827,834	\$3,920,981	\$906,853	23.13%	\$12,232,498	\$9,529,816	\$2,702,683	28.36%
NM	NEW MEXICO	\$162,000	\$851,009	-\$689,009	-80.96%	\$404,109	\$2,331,075	-\$1,926,967	-82.66%
NY	NEW YORK	\$15,449,718	\$14,760,905	\$688,814	4.67%	\$51,838,208	\$39,862,550	\$11,975,658	30.04%
OH	OHIO	\$5,326,255	\$6,168,124	-\$841,869	-13.65%	\$18,384,291	\$18,860,956	-\$476,665	-2.53%
OK	OKLAHOMA	\$1,487,212	\$1,923,315	-\$436,103	-22.67%	\$6,336,660	\$7,801,177	-\$1,464,517	-18.77%
OR	OREGON	\$2,971,245	\$3,023,145	-\$51,900	-1.72%	\$11,898,376	\$9,910,127	\$1,988,248	20.06%
PA	PENNSYLVANIA	\$2,089,023	\$2,971,555	-\$882,532	-29.70%	\$7,807,838	\$8,731,534	-\$923,697	-10.58%
RI	RHODE ISLAND	\$351,822	\$554,153	-\$202,331	-36.51%	\$1,323,505	\$1,675,930	-\$352,425	-21.03%
SC	SOUTH CAROLINA	\$995,724	\$1,287,768	-\$292,044	-22.68%	\$4,450,203	\$4,396,328	\$53,874	1.23%
UT	UTAH	\$1,718,669	\$1,809,787	-\$91,118	-5.03%	\$6,111,642	\$5,556,406	\$555,236	9.99%
VA	VIRGINIA	\$2,208,465	\$2,657,528	-\$449,063	-16.90%	\$8,159,844	\$8,445,520	-\$285,677	-3.38%
VT	VERMONT	\$178,753	\$275,210	-\$96,456	-35.05%	\$641,123	\$760,270	-\$119,146	-15.67%
WI	WISCONSIN	\$1,718,946	\$1,537,862	\$181,084	11.78%	\$6,079,192	\$4,628,619	\$1,450,574	31.34%
WV	WEST VIRGINIA	\$1,850,908	\$2,033,871	-\$182,963	-9.00%	\$7,185,552	\$7,531,302	-\$345,750	-4.59%
	TOTAL STATE TAX	\$109,959,528	\$102,628,311	\$7,331,218	7.14%	\$429,586,718	\$359,273,047	\$70,313,672	19.57%
ID	STATE RECIPROCAL	APRIL	APRIL	2012-2011	MONTHLY	APRIL	APRIL	2012-2011	YTD
		2012	2011	MONTHLY	%	2012	2011	YTD	%
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
K2	KENTUCKY - Reciprocal Agreement	\$250,774	\$1,512,670	-\$1,261,896	-83.42%	\$1,979,592	\$6,584,802	-\$4,605,210	-69.94%
M2	MARYLAND - Reciprocal Agreement	\$167,833	\$510,466	-\$342,633	-67.12%	\$807,490	\$1,904,552	-\$1,097,062	-57.60%
N3	NEW JERSEY - Reciprocal Agreement	\$234,865	\$48,743	\$186,122	381.84%	\$1,096,109	\$246,101	\$850,008	345.39%
N5	NEW YORK - Reciprocal Agreement	\$374,323	\$1,114,522	-\$740,198	-66.41%	\$1,592,731	\$1,242,980	\$349,752	28.14%
W3	WISCONSIN - Reciprocal Agreement	\$486,538	\$0	\$486,538	0.00%	\$643,916	\$0	\$643,916	0.00%
	TOTAL STATE RECIPROCAL	\$1,514,333	\$3,186,401	-\$1,672,068	-52.48%	\$6,119,838	\$9,978,434	-\$3,858,597	-38.67%
ID	STATE UNEMPLOYMENT INCOME COMPENSATION (UIC)	APRIL	APRIL	2012-2011	MONTHLY	APRIL	APRIL	2012-2011	YTD
		2012	2011	MONTHLY	%	2012	2011	YTD	%
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
A6	ALABAMA - UIC	\$454,694.16	\$0.00	\$454,694.16	0.00%	\$3,312,718.51	\$0.00	\$3,312,718.51	0.00%
A8	ARIZONA - UIC	\$1,707,893.74	\$0.00	\$1,707,893.74	0.00%	\$3,959,413.62	\$0.00	\$3,959,413.62	0.00%
C8	CONNECTICUT - UIC	\$542,446.73	\$0.00	\$542,446.73	0.00%	\$643,584.92	\$0.00	\$643,584.92	0.00%
D4	WASHINGTON DC - UIC	\$144,140.27	\$0.00	\$144,140.27	0.00%	\$144,140.27	\$0.00	\$144,140.27	0.00%
I6	ILLINOIS - UIC	\$3,678,133.74	\$0.00	\$3,678,133.74	0.00%	\$32,909,776.22	\$0.00	\$32,909,776.22	0.00%
L2	LOUISIANA - UIC	\$43,306.46	\$0.00	\$43,306.46	0.00%	\$43,306.46	\$0.00	\$43,306.46	0.00%
J6	MARYLAND - UIC	\$1,366,099.38	\$0.00	\$1,366,099.38	0.00%	\$15,464,981.98	\$0.00	\$15,464,981.98	0.00%
J9	MISSISSIPPI - UIC	\$695,398.37	\$0.00	\$695,398.37	0.00%	\$14,001,350.83	\$0.00	\$14,001,350.83	0.00%
L4	MICHIGAN - UIC	\$733,891.94	\$4,132.00	\$729,759.94	17661.18%	\$4,836,138.58	\$4,132.00	\$4,832,006.58	116941.11%
X3	NEW YORK - UIC	\$3,686,878.35	\$5,621,829.76	(\$1,934,951.41)	-34.42%	\$27,381,429.51	\$20,290,033.51	\$7,091,396.00	34.9%
P4	PENNSYLVANIA - UIC	\$1,081,369.91	\$0.00	\$1,081,369.91	0.00%	\$8,809,228.76	\$0.00	\$8,809,228.76	0.00%
S4	SOUTH DAKOTA - UIC	\$36,543.54	\$0.00	\$36,543.54	0.00%	\$39,357.93	\$0.00	\$39,357.93	0.00%
W7	WEST VIRGINIA - UIC	\$26,975.41	\$0.00	\$26,975.41	0.00%	\$142,074.06	\$0.00	\$142,074.06	0.00%
W9	WISCONSIN - UIC	\$997,640.21	\$780,457.84	\$217,182.37	27.83%	\$10,979,193.42	\$2,669,140.35	\$8,310,053.07	311.34%
	TOTAL STATE UIC	\$15,295,412	\$6,406,420	\$8,888,993	138.75%	\$122,666,695	\$22,963,306	\$99,703,389	434.19%