



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2011 and 2012**

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	MARCH 2012	MARCH 2011	2012-2011 MONTHLY	MONTHLY %	MARCH 2012	MARCH 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services OCSE 01	\$92,287,816.34	\$100,323,471.87	(\$8,035,655.53)	-8%	\$332,074,020.26	\$307,983,498.22	\$24,090,522.04	8%
Department of Health and Human Services OCSE 02	\$296,579,039.23	\$315,697,102.27	(\$19,118,063.04)	-6%	\$1,038,528,495.26	\$915,472,177.90	\$123,056,317.36	13%
TOTAL OCSE	\$388,866,855.57	\$416,020,574.14	(\$27,153,718.57)	-7%	\$1,370,602,515.52	\$1,223,455,676.12	\$147,146,839.40	12%
UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	MARCH 2012	MARCH 2011	2012-2011 MONTHLY	MONTHLY %	MARCH 2012	MARCH 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Agriculture-Rural Development	\$4,345,054.11	\$4,959,849.27	(\$614,795.16)	-12%	\$23,922,969.80	\$18,578,099.51	\$5,344,870.29	29%
Department of Agriculture-Food & Nutrition SVC	\$15,512,748.89	\$16,365,435.49	(\$852,686.60)	-5%	\$94,645,451.55	\$79,094,063.48	\$15,551,388.07	20%
Department of Agriculture- APHIS	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	\$1,114,659.16	\$843,109.84	\$271,549.32	32%	\$2,680,359.28	\$1,927,799.64	\$752,559.64	39%
Department of Agriculture-National Finance Center	\$202,696.86	\$228,102.09	(\$25,405.23)	-11%	\$817,723.54	\$660,120.48	\$157,603.06	24%
Department of Agriculture-Risk Mgmt. Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL USDA	\$21,175,159.02	\$22,396,496.69	(\$1,221,337.67)	-5%	\$122,066,504.17	\$100,260,083.11	\$21,806,421.06	22%
DEPARTMENT OF DEFENSE (DOD)	MARCH 2012	MARCH 2011	2012-2011 MONTHLY	MONTHLY %	MARCH 2012	MARCH 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Defense-DFAS (Denver)	\$11,719,817.24	\$11,737,164.09	(\$17,346.85)	0%	\$48,720,370.14	\$40,951,812.33	\$7,768,557.81	19%
Department of Defense-DFAS (Columbus)	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	\$15,984,299.81	\$16,998,610.05	(\$1,014,310.24)	-6%	\$70,575,448.88	\$59,861,456.55	\$10,713,992.33	18%
Department of Defense-Navy Exchange SVC Command	\$181,445.78	\$244,564.73	(\$63,118.95)	-26%	\$768,162.10	\$1,002,074.39	(\$233,912.29)	-23%
Department of Defense-Marine Corps Exchange	\$31,144.29	\$65,632.41	(\$34,488.12)	-53%	\$191,524.57	\$264,688.63	(\$73,164.06)	-28%
Department of Defense-Air Force SVCS	\$56,089.05	\$54,187.97	\$1,901.08	4%	\$253,812.66	\$194,433.63	\$59,379.03	31%
Department of Defense-Army & Air Force Exc 79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense-Navy Personnel Command	\$11,368.54	\$11,229.32	\$139.22	1%	\$42,981.99	\$31,057.67	\$11,924.32	38%
U.S. Army Corps of Engineers	\$20,528.21	\$1,824.41	\$18,703.80	1025%	\$69,640.79	\$83,102.23	(\$13,461.44)	-16%
U.S. Naval Hospital Naples Italy	\$1,222.45	\$1,505.92	(\$283.47)	-19%	\$10,410.46	\$8,045.09	\$2,365.37	29%
TOTAL DOD	\$28,005,915.37	\$29,114,718.90	(\$1,108,803.53)	-4%	\$120,632,351.59	\$102,396,670.52	\$18,235,681.07	18%
DEPARTMENT OF THE TREASURY (TREASURY)	MARCH 2012	MARCH 2011	2012-2011 MONTHLY	MONTHLY %	MARCH 2012	MARCH 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Treasury-AT&F	\$1,066.21	\$145.35	\$920.86	634%	\$2,425.27	\$441.51	\$1,983.76	449%
Department of Treasury - FMS/Debt Management Services	\$13,174,672.14	\$12,404,453.56	\$770,218.58	6%	\$42,995,042.49	\$35,003,277.72	\$7,991,764.77	23%
Department of Treasury-PFC	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	\$10,895.78	\$18,336.85	(\$7,441.07)	-41%	\$30,038.92	\$38,247.27	(\$8,208.35)	-21%
TOTAL TREASURY	\$13,186,634.13	\$12,422,935.76	\$763,698.37	6%	\$43,027,506.68	\$35,041,966.50	\$7,985,540.18	23%
DEPARTMENT OF HOMELAND SECURITY (DHS)	MARCH 2012	MARCH 2011	2012-2011 MONTHLY	MONTHLY %	MARCH 2012	MARCH 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Homeland Security (FLETC)	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Homeland Security (Custom Service)	\$101,825.79	\$97,006.74	\$4,819.05	5%	\$441,840.46	\$312,303.89	\$129,536.57	41%
U.S. Secret Service	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL DHS	\$101,825.79	\$97,006.74	\$4,819.05	5%	\$441,840.46	\$312,303.89	\$129,536.57	41%
OTHER GOVERNMENT AGENCIES	MARCH 2012	MARCH 2011	2012-2011 MONTHLY	MONTHLY %	MARCH 2012	MARCH 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services (PSC)	\$1,900,262.45	\$334,414.47	\$1,565,847.98	468%	\$2,810,000.42	\$1,741,608.56	\$1,068,391.86	61%
Department of Veterans Affairs	\$28,818,931.82	\$37,822,059.65	(\$9,003,127.83)	-24%	\$102,785,903.55	\$132,432,360.49	(\$29,646,456.94)	-22%
Department of Education	\$287,236,236.49	\$306,129,184.54	(\$18,892,948.05)	-6%	\$988,907,826.01	\$1,133,516,258.55	(\$144,608,432.54)	-13%
Small Business Administration	\$2,486,738.63	\$1,352,826.37	\$1,133,912.26	84%	\$5,998,164.85	\$3,075,213.32	\$2,922,951.53	95%
Department of Housing & Urban Development	\$1,163,719.84	\$1,767,851.05	(\$604,131.21)	-34%	\$4,339,365.25	\$5,221,375.56	(\$882,010.31)	-17%
Social Security Administration	\$15,796,345.75	\$17,881,170.06	(\$2,084,824.31)	-12%	\$71,302,836.70	\$66,800,844.02	\$4,501,992.68	7%
U.S. Department of Justice	\$4,954,225.33	\$5,205,953.62	(\$251,728.29)	-5%	\$17,118,231.17	\$16,275,147.67	\$843,083.50	5%
Federal Deposit Insurance Corporation	\$11,441.50	\$31,553.17	(\$20,111.67)	-64%	\$24,419.21	\$60,608.91	(\$36,189.70)	-60%
U.S. Postal Service	\$5,548.45	\$4,078.59	\$1,469.86	36%	\$10,476.45	\$15,095.78	(\$4,619.33)	-31%
Central Intelligence Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	\$520.50	\$700.15	(\$179.65)	-26%	\$1,561.50	\$1,917.00	(\$355.50)	-19%
EEOC-Financial MGMT Division	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	\$20,590.20	\$319,544.02	(\$298,953.82)	-94%	\$21,238.50	\$320,738.45	(\$299,499.95)	-93%
International Broadcast Bureau	\$0.00	\$8,973.00	(\$8,973.00)	-100%	\$0.00	\$8,973.00	(\$8,973.00)	-100%
The Executive Office of the President	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
U.S. Department of State	\$74,701.98	\$148,717.33	(\$74,015.35)	-50%	\$230,363.32	\$410,088.11	(\$179,724.79)	-44%
TOTAL	\$342,469,262.94	\$371,007,026.02	(\$28,537,763.08)	-8%	\$1,193,550,386.93	\$1,359,880,229.42	(\$166,329,842.49)	-12%
CUMMULATIVE TOTAL FOR ALL FEDERAL AGENCIES	MARCH 2012	MARCH 2011	2012-2011 MONTHLY	MONTHLY %	MARCH 2012	MARCH 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
	\$793,805,653	\$851,058,758	-\$57,253,105	-7%	\$2,850,321,105	\$2,821,346,930	\$28,974,176	1%