

## Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for Calendar Years 2011 and 2012

•	APRIL	ADDII	2012-2011	MONTHLY	ADDII	ADDII	2012 2011	VTD
DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	2012	APRIL 2011	MONTHLY	MONTHLY %	APRIL 2012	APRIL 2011	2012-2011 YTD	YTD
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services OCSE 01	\$89,955,846.88	\$117,560,725.23	(\$27,604,878.35)	-23%	\$422,029,867.14	\$425,544,223.45	(\$3,514,356.31)	-1%
Department of Health and Human Services OCSE 02	\$290,071,438.81	\$346,677,939.30	(\$56,606,500.49)	-16%	\$1,328,599,934.07	\$1,262,150,117.20	\$66,449,816.87	5%
TOTAL OCSE	\$380,027,285.69	\$464,238,664.53	(\$84,211,378.84)	-18%	\$1,750,629,801.21	\$1,687,694,340.65	\$62,935,460.56	4%
UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	APRIL	APRIL	2012-2011	MONTHLY	APRIL	APRIL	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Agriculture-Rural Development	\$2,924,119.20	\$3,197,815.08	(\$273,695.88)	-9%	\$26,847,089.00	\$21,775,914.59	\$5,071,174.41	23%
Department of Agriculture-Food & Nutrition SVC	\$9,287,646.69	\$10,278,151.73	(\$990,505.04)	-10%	\$103,933,098.24	\$89,372,215.21	\$14,560,883.03	16%
Department of Agriculture- APHIS	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	\$1,195,795.11	\$1,289,638.52	(\$93,843.41)	-7%	\$3,876,154.39	\$3,217,438.16	\$658,716.23	20%
Department of Agriculture-National Finance Center	\$242,986.44	\$217,464.77	\$25,521.67	12%	\$1,060,709.98	\$877,585.25	\$183,124.73	21%
Department of Agriculture-Risk Mgmt. Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL UDSA	\$13,650,547.44	\$14,983,070.10	(\$1,332,522.66)	-9%	\$135,717,051.61	\$115,243,153.21	\$20,473,898.40	18%
DEPARTMENT OF DEFENSE (DOD)	APRIL	APRIL	2012-2011	MONTHLY	APRIL	APRIL	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Defense-DFAS (Denver)	\$10,317,730.53	\$10,571,534.44	(\$253,803.91)	-2%	\$59,038,100.67	\$51,523,346.77	\$7,514,753.90	15%
Department of Defense-DFAS (Columbus)	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	\$13,140,709.46	\$15,283,061.90	(\$2,142,352.44)	-14%	\$83,716,158.34	\$75,144,518.45	\$8,571,639.89	11%
Department of Defense-Navy Exchange SVC Command	\$127,243.98	\$236,742.03	(\$109,498.05)	-46%	\$895,406.08	\$1,238,816.42	(\$343,410.34)	-28%
Department of Defense-Marine Corps Exchange Department of Defense-Air Force SVCS	\$25,749.19 \$48,563.01	\$48,198.47 \$43,402.94	(\$22,449.28) \$5,160.07	-47% 12%	\$217,273.76 \$302,375.67	\$312,887.10 \$237,836.57	(\$95,613.34) \$64,539.10	-31% 27%
Department of Defense-Army & Air Force Exc 79	\$48,563.01	\$43,402.94	\$0.00	0%	\$302,375.67	\$237,836.57	\$0.00	0%
Department of Defense-Navy Personnel Command	\$7,053.75	\$5,744.44	\$1,309.31	23%	\$50,035.74	\$36,802.11	\$13,233.63	36%
U.S. Army Corps of Engineers	\$18,292.81	\$16,616.90	\$1,675.91	10%	\$87,933.60	\$99,719.13	(\$11,785.53)	-12%
U.S. Naval Hospital Naples Italy	\$8,013.49	\$979.35	\$7,034.14	718%	\$18,423.95	\$9,024.44	\$9,399.51	104%
TOTAL DOD	\$23,693,356.22	\$26,206,280.47	(\$2,512,924.25)	-10%	\$144,325,707.81	\$128,602,950.99	\$15,722,756.82	12%
DEPARTMENT OF THE TREASURY (TREASURY)	APRIL	APRIL	2012-2011	MONTHLY	APRIL	APRIL	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Treasury-AT&F	\$1,066.21	\$1,407.61	(\$341.40)	-24%	\$3,491.48	\$1,849.12	\$1,642.36	89%
Department of Treasury - FMS/Debt Management Services	\$13,447,248.55	\$14,531,254.61	(\$1,084,006.06)	-7%	\$56,442,291.04	\$49,534,532.33	\$6,907,758.71	14%
Department of Treasury-PFC	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	\$7,954.12	\$23,331.45	(\$15,377.33)	-66%	\$37,993.04	\$61,578.72	(\$23,585.68)	-38%
DEPARTMENT OF HOMELAND SECURITY (DHS)	\$13,456,268.88	\$14,555,993.67	(\$1,099,724.79)	-8%	\$56,483,775.56	\$49,597,960.17	\$6,885,815.39	14%
	APRIL	APRIL	2012-2011	MONTHLY	APRIL	APRIL	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
Department of Homeland Security (FLETC)	MONTHLY \$0.00	MONTHLY \$5,565.34	(\$5,565.34)	CHANGE -100%	<b>YTD</b> \$0.00	<b>YTD</b> \$5,565.34	<b>DIFFERENCES</b> (\$5,565.34)	CHANGE -100%
Department of Homeland Security (FLETC)  Department of Homeland Security (Custom Service)	\$98,707.08	\$126,426.43	(\$27,719.35)	-22%	\$540,547.54	\$438,730.32	\$101,817.22	23%
Department of Homeland Security (Custom Service)								
U.S. Secret Service	\$0.00	\$0.00		0%				
U.S. Secret Service TOTAL DHS	\$0.00 \$98,707.08	\$0.00 \$131,991.77	\$0.00 (\$33,284.69)	0% -25%	\$0.00 \$540,547.54	\$0.00 <b>\$444,295.66</b>	\$0.00 <b>\$96,251.88</b>	0% 22%
	\$98,707.08	\$131,991.77	\$0.00 // (\$33,284.69)	-25%	\$0.00 <b>\$540,547.54</b>	\$0.00 <b>\$444,295.66</b>	\$0.00 <b>\$96,251.88</b>	0% 22%
TOTAL DHS	\$98,707.08 APRIL	\$131,991.77 APRIL	\$0.00 (\$33,284.69) 2012-2011	-25% MONTHLY	\$0.00 \$540,547.54 APRIL	\$0.00 <b>\$444,295.66</b> APRIL	\$0.00 <b>\$96,251.88</b> <b>2012-2011</b>	0% 22% YTD
	\$98,707.08	\$131,991.77	\$0.00 // (\$33,284.69)	-25%	\$0.00 <b>\$540,547.54</b>	\$0.00 <b>\$444,295.66</b>	\$0.00 <b>\$96,251.88</b>	0% 22%
TOTAL DHS	\$98,707.08  APRIL 2012	\$131,991.77  APRIL 2011	\$0.00 (\$33,284.69) 2012-2011 MONTHLY	-25% MONTHLY	\$0.00 \$540,547.54 APRIL 2012	\$0.00 \$444,295.66 APRIL 2011	\$0.00 \$96,251.88 2012-2011 YTD	0% 22% YTD %
TOTAL DHS  OTHER GOVERNMENT AGENCIES	\$98,707.08  APRIL 2012  MONTHLY	\$131,991.77  APRIL 2011  MONTHLY	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES	-25%  MONTHLY % CHANGE	\$0.00 \$540,547.54 APRIL 2012 YTD	\$0.00 \$444,295.66 APRIL 2011 YTD	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES	0% 22% YTD % CHANGE
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978,095.50) (\$34,613,603.02)	-25%  MONTHLY % CHANGE -9% -15% -11%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73	\$0.00 \$444.295.66 APIL 2011 YTD \$2,243,166.16 \$164.970,069.29 \$1,435,724,147.29	\$0.00 \$96,251.88 2012-2011 YTD DIFFERNCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56)	0% 22%  YTD % CHANGE 46% -21% -12%
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285,72 \$2,767,226,38	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978.095.50) (\$34,613,603.02) \$381,637.49	-25%  MONTHLY % CHANGE -9% -15% -11% 16%	\$0.00 \$540,547,54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3,304,589.02	0% 22%  YTD % CHANGE 46% -21% 61%
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC)  Department of Veterans Affairs  Department of Education  Small Business Administration  Department of Housing & Urban Development	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537.708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419,26	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978,095.50) (\$34,613.603.02) \$381,637.49 (\$962,554.69)	-25%  MONTHLY % CHANGE -9% -15% -11% 16% -42%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552,44) (\$179,222,035.56) \$3,304,589.02 (\$1,844,565.00)	0% 22%  YTD % CHANGE 46% -21% -12% 619% -25%
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191,25	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978.095.50) (\$34,613,603.02) \$381,637.49 (\$962,554.69) (\$2,974,815.00)	-25%  MONTHLY % CHANGE -9% -15% -11% 16% -42% -17%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95	\$0.00 \$444,295.66 APIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3,304,589.02 (\$1,844,565.00) \$1,527,177.68	0% 22% YTD % CHANGE 46% -21% -12% 61% -25% 2%
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25 \$5,111,829,57	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867.63	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978,095.50) (\$34,613.603.02) \$381,637.49 (\$962,554.69) (\$2,974,815.00) (\$729,038.06)	-25%  MONTHLY % CHANGE -9% -15% -1196 16% -42% -1796 -12%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3304,589.02 (\$1,844,565.00) \$1,527,177.68 \$114,045,44	0% 22%  YTD % CHANGE 46% -21% 61% -25% 296 1%
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867.63 \$8,969.00	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$49,978,095.50) (\$34,613.603.02) \$381,637.49 (\$962,554.69) (\$2,974,815.00) (\$729,038.06) (\$810.46)	-25%  MONTHLY  % CHANGE -9% -15% -1196 1696 -42% -1796 -12% -9%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3,304,589.02 (\$1,844,565.00) \$11,527,177.68 \$114,045.44 (\$37,000.16)	0% 22% YTD % CHANGE 46% -21% -12% 61% -25% 296 1% -53%
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191,25 \$5,840,867.63 \$8,969.00 \$2,998.72	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$49,78,095.50) (\$34,613,603.02) \$381,637.49 (\$962,554.69) (\$2,974,815.00) (\$729,038.06) (\$810.46) (\$1,812.60)	-25%  MONTHLY % CHANGE -9% -15% -11% 169% -42% -179% -12% -9% -60%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345.516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57	\$0.00 \$444,295.66 APIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3,304,589.02 (\$1,844,565.00) \$1,527,177.68 \$114,045.44 (\$37,000.16) (\$6,431.93)	0% 22% YTD % CHANGE 46% -21% 61% -25% 2% 1% -36%
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service Central Intelligence Agency	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12 \$0.00	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867.63 \$8,969.00 \$2,998.72 \$0.00	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978.095.50) (\$4,978.095.50) (\$34,613,603.02) \$381,637.49 (\$962,554.69) (\$2,974.815.00) (\$729,038.06) (\$810.46) (\$1,812.60) \$0.00	-25%  MONTHLY % CHANGE -9% -15% -11% 16% -42% -17% -12% -9% -60% 0%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57 \$0.00	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50 \$0.00	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3,304,589.02 (\$1,844,565.00) \$1,527,177.68 \$114,045.44 (\$37,000.16) (\$6,431.93) \$0.00	0% 22% YTD % CHANGE 46% -21% -12% 61% -25% 296 1% -53% -36% 0%
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board)	\$98,707.08  APRIL 2012  MONTHLY \$455.709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12 \$0.00 \$584.50	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867.63 \$8,969.00 \$2,998.72 \$0.00 \$700.15	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978,095.50) (\$34,613.603.02) \$381,637.49 (\$962,554.69) (\$2,974,815.00) (\$729,038.06) (\$1,812.60) \$0.00 (\$115.65)	-25%  MONTHLY % CHANGE -9% -15% -11% 16% -42% -17% -12% -9% -60% 0% -17%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57 \$0.00 \$2,146.00	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50 \$0.00	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3,304,589.02 (\$1,844,565.00) \$1,527,177.68 \$114,045.44 (\$37,000.16) (\$6,431.93) \$0.00	0% 22% YTD % CHANGE 46% -21% -12% 61% -25% 2% 1% -36% 0% -36% 0%
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division	\$98,707.08  APRIL 2012  MONTHLY \$455.709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12 \$0.00 \$584.50 \$0.00	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867.63 \$8,969.00 \$2,998.72 \$0.00 \$700.15	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978,095.50) (\$34,613,603.02) \$381,637.49 (\$962,554.69) (\$2,974,815.00) (\$729,038.06) (\$115.65) \$0.00	-25%  MONTHLY  % CHANGE -9% -15% -11% 16% -42% -17% -12% -9% -60% 0% -17% 0%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57 \$0.00 \$2,146.00 \$0.00	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50 \$0.00 \$2,617.15	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552,44) (\$179,222,035.56) \$3.304,589.02 (\$1,527,177.68 \$114,045.44 (\$37,000.16) (\$6,431.93) \$0.00 (\$471.15)	0% 22% YTD % CHANGE 46% -21% -12% -12% -12% -196 -36% -26% -36% -36% -36% -36% -36% -36% -36% -3
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308.864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12 \$0.00 \$584.50 \$0.00 \$5,905.46	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867.63 \$8,969.00 \$2,998.72 \$0.00 \$700.15 \$0.00 \$0.00	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$49,978,095.50) (\$34,613.603.02) \$381,637.49 (\$962,554.69) (\$729,038.06) (\$729,038.06) (\$1,812.60) \$0.00 (\$115.65)	-25%  MONTHLY % CHANGE -9% -15% -1196 -16% -42% -1796 -12% -996 -60% -0% -1796 -0% -0%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57 \$0.00 \$2,146.00 \$0.00 \$27,143.96	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50 \$0.00 \$2,617.15 \$0.00 \$320,738.45	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3,304,589.02 (\$118,44,565.00) \$1,527,177.68 \$114,045.44 (\$37,000.16) (\$6,431.93) \$0.00 (\$471.15) \$0.00 (\$293,594.49)	0% 22% YTD % CHANGE 46% -21% -12% 61% -25% 2% 1% -53% -36% 0% -18% 0% -92%
Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau	\$98,707.08  APRIL 2012  MONTHLY \$455.709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12 \$0.00 \$584.50 \$0.00 \$5,905.46 \$94.88	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867.63 \$8,969.00 \$2,998.72 \$0.00 \$700.15 \$0.00 \$0.00	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978,095.50) (\$34,613,603.02) \$381,637.49 (\$962,554.69) (\$2,974,815.00) (\$729,038.06) (\$1,812.60) \$0.00 (\$115.65) \$0.00 \$5,905.46 \$94.88	-25%  MONTHLY % CHANGE -9% -15% -11% 16% -42% -17% -96 -60% 0% -17% 0% 0% 0%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57 \$0.00 \$2,146.00 \$0.00 \$27,143.96 \$94.88	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50 \$0.00 \$2,617.15 \$0.00 \$320,738.45 \$8,973.00	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3304,589.02 (\$1,844,565.00) \$1,527,1768 \$114,045.44 (\$37,000.16) (\$6,431.93) \$0.00 (\$471.15) \$0.00 (\$93,594.49) (\$83,878.12)	0% 22% YTD % CHANGE 46% -21% -12% 61% -25% 2% 2% 2% -36% 0% -18% 0% -18% 0% -99%
OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12 \$0.00 \$584.50 \$0.00 \$594.88 \$134.09	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867.63 \$8,969.00 \$2,998.72 \$0.00 \$700.15 \$0.00 \$0.00 \$132.83	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$49,78,095.50) (\$34,613.603.02) \$381.637.49 (\$962,554.69) (\$2,974,815.00) (\$729.038.06) (\$115.65) \$0.00 (\$115.65) \$0.00 \$5,905.46 \$94.88 \$1.26	-25%  MONTHLY  % CHANGE -9% -15% -1196 1696 -42% -1796 -1296 -996 -60% 0% 0% 0% 0% 1%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57 \$0.00 \$2,146.00 \$0.00 \$27,143.96 \$94.88 \$134.09	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50 \$0.00 \$2,617.15 \$0.00 \$320,738.45 \$8,973.00 \$132.83	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552,44) (\$179,222,035.56) \$3,304,589.02 (\$1,844,565.00) \$1,527,177.68 \$114,045.44 (\$37,000.16) (\$6,431.93) \$0.00 (\$471.15) \$0.00 (\$293,594.49) (\$8,878.12)	0% 22% YTD % CHANGE 46% -21% -12% 61% -25% 2% -36% -36% -36% -36% 0% -18% -99% -18%
OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President U.S. Department of State	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308.864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12 \$0.00 \$5584.50 \$0.00 \$5,905.46 \$94.88 \$134.09 \$74,144,44	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867.63 \$8,969.00 \$2,998.72 \$0.00 \$700.15 \$0.00 \$0.00 \$0.00 \$132.83 \$129,802.53	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978.095.50) (\$4,978.095.50) (\$34,613,603.02) \$381,637.49 (\$962,554.69) (\$2,974.815.00) (\$729,038.06) (\$10.46) (\$1,812.60) \$0.00 (\$115.65) \$0.00 \$5,905.46 \$94.88 \$1,26 (\$55,658.09)	-25%  MONTHLY % CHANGE -9% -15% -1196 -16% -42% -1796 -12% -996 -60% -0% -176 -0% -0% -176 -0% -1796 -	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57 \$0.00 \$2,146.00 \$0.00 \$27,143.96 \$94.88 \$134.09 \$34,507.76	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50 \$0.00 \$2,617.15 \$0.00 \$320,738.45 \$8,973.00 \$132.83 \$539,890.64	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3,304,589.02 (\$118,44,565.00) \$11,527,177.68 \$114,045.44 (\$37,000.16) (\$6,431.93) \$0.00 (\$471.15) \$0.00 (\$293,594.49) (\$8,878.12) \$1.26 (\$235,382.88)	0% 22% YTD % CHANGE 46% -21% -12% 61% -25% 296 1% -53% -36% 0% -18% 0% -92% -99% 1% -44%
OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12 \$0.00 \$584.50 \$0.00 \$5,905.46 \$94.88 \$134.09 \$74,144,44 \$319,293,112.92	\$131,991.77  APRIL 2011  MONTHLY \$501,557,60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867,63 \$8,969.00 \$2,998.72 \$0.00 \$700.15 \$0.00 \$0.00 \$132.83 \$129,802.53	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978.095.50) (\$34,613.603.02) \$381,637.49 (\$962,554.69) (\$2,974,815.00) (\$729,038.06) (\$1,812.60) \$0.00 (\$115.65) \$0.00 \$5,905.46 \$94.88 \$1,26 (\$55,558.09) (\$43,974,712.48)	-25%  MONTHLY % CHANGE -9% -15% -11% 16% -42% -17% -60% 0% 0% 0% 0% 0% 1% 43% -43%	\$0.00 \$540,547.54 APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57 \$0.00 \$2,146.00 \$0.00 \$27,143.96 \$94.88 \$134.09 \$34,507.76 \$1,512,843,499.85	\$0.00 \$444,295.66 APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50 \$0.00 \$2,617.15 \$0.00 \$320,738.45 \$8,973.00 \$132.83 \$53,890.64 \$1,723,148,054.82	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3,304,589.02 (\$1,844,565.00) \$1,527,177.68 \$114,045,44 (\$37,000.16) (\$6,431.93) \$0.00 (\$471.15) \$0.00 (\$293,594.49) (\$8,878.12) \$1.26 (\$235,382.88) (\$210,304,554.97)	0% 22% YTD % CHANGE 46% -21% -12% 61% -25% 2% 1% -53% -36% 0% -18% 0% -18% -92% -99% 1% -99% 1% -196 -44% -12%
OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President U.S. Department of State  TOTAL	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12 \$0.00 \$584.50 \$0.00 \$5,905.46 \$94.88 \$134.09 \$74,144.44 \$319,293,112.92  APRIL	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867.63 \$8,969.00 \$2,998.72 \$0.00 \$700.15 \$0.00 \$0.00 \$132.83 \$129,802.53 \$363,267,825.40 APRIL	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978.095.50) (\$34,613,603.02) \$381,637.49 (\$962,554.69) (\$729,038.06) (\$115.65) \$0.00 \$1,812.60) \$0.00 \$1,15.65) \$0.00 \$5,905.46 \$94.88 \$1,26 (\$55,658.09) (\$43,974,712.48) 2012-2011	-25%  MONTHLY  % CHANGE -9% -15% -1196 16% -42% -17% -126 -996 -60% 0% 0% 0% 0% 0% 11% -43% -12% MONTHLY	\$0.00 \$540,547.54  APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57 \$0.00 \$2,146.00 \$0.00 \$27,143.96 \$94.88 \$134.09 \$304,507.76 \$1,512,843,499.85  APRIL	\$0.00 \$444,295.66  APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50 \$0.00 \$2,617.15 \$0.00 \$320,738.45 \$8,973.00 \$132.83 \$539,890.64 \$1,723,148,054.82  APRIL	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3.304,589.02 (\$1,844,565.00) \$1,527,177.68 \$114,045.44 (\$37,000.16) (\$6,431.93) \$0.00 (\$471.15) \$0.00 (\$293,594.49) (\$8,878.12) \$1.26 (\$235,382.88) (\$210,304,554.97)	0% 22% YTD % CHANGE 46% -21% -12% 61% -25% 2% -36% -36% -36% -36% -36% -92% -99% 1% -44% -44% -12% YTD
TOTAL DHS  OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President U.S. Department of State  TOTAL  CUMMULATIVE TOTAL FOR	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308.864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12 \$0.00 \$584.50 \$0.00 \$5,905.46 \$94.88 \$134.09 \$74,144.44 \$319,293,112.92  APRIL 2012	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419,26 \$17,380,191.25 \$5,840,867.63 \$8,99.00 \$2,998.72 \$0.00 \$700.15 \$0.00 \$0.00 \$132,83 \$12,802,53 \$363,267,825.40 APRIL 2011	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$49,978,095.50) (\$34,613.603.02) \$381,637.49 (\$962,554.69) (\$2,974.815.00) (\$729,038.06) (\$11,812.60) \$0.00 (\$115.65) \$0.00 \$5,905.46 \$94.88 \$11.26 (\$55,658.09) (\$43,974,712.48) 2012-2011	-25%  MONTHLY % CHANGE -9% -15% -119% -16% -42% -1796 -12% -9% -60% -60% -0% -1796 -0% -1796 -12% -9% -0% -1796 -12% -12% -12% -12% -12% -12% -12% -12%	\$0.00 \$540,547.54  APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57 \$0.00 \$2,146.00 \$0.00 \$27,143.96 \$94.88 \$134.09 \$304,507.76 \$1,512,843,499.85  APRIL 2012	\$0.00 \$444,295.66  APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50 \$0.00 \$2,617.15 \$0.00 \$320,738.45 \$8,973.00 \$132.83 \$539,890.64 \$1,723,148,054.82  APRIL 2011	\$0.00 \$96,251.88  2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552,44) (\$179,222,035.56) \$3,304,589.02 (\$1,844,565.00) \$1,527,177.68 \$114,045.44 (\$37,000.16) (\$6,431.93) \$0.00 (\$471.15) \$0.00 (\$293,594.49) (\$8,878.12) \$1.26 (\$235,382.88) (\$210,304,554.97)	0% 22%  YTD % CHANGE 46% -21% -12% -12% 1% -53% -36% 0% -18% -99% -99% -99% -91% -44% -12%
OTHER GOVERNMENT AGENCIES  Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President U.S. Department of State  TOTAL	\$98,707.08  APRIL 2012  MONTHLY \$455,709.10 \$27,559,613.30 \$267,594,285.72 \$2,767,226,38 \$1,308,864.57 \$14,405,376.25 \$5,111,829.57 \$8,158.54 \$1,186.12 \$0.00 \$584.50 \$0.00 \$5,905.46 \$94.88 \$134.09 \$74,144.44 \$319,293,112.92  APRIL	\$131,991.77  APRIL 2011  MONTHLY \$501,557.60 \$32,537,708.80 \$302,207,888.74 \$2,385,588.89 \$2,271,419.26 \$17,380,191.25 \$5,840,867.63 \$8,969.00 \$2,998.72 \$0.00 \$700.15 \$0.00 \$0.00 \$132.83 \$129,802.53 \$363,267,825.40 APRIL	\$0.00 (\$33,284.69) 2012-2011 MONTHLY DIFFERENCES (\$45,848.50) (\$4,978.095.50) (\$34,613,603.02) \$381,637.49 (\$962,554.69) (\$729,038.06) (\$115.65) \$0.00 \$1,812.60) \$0.00 \$1,15.65) \$0.00 \$5,905.46 \$94.88 \$1,26 (\$55,658.09) (\$43,974,712.48) 2012-2011	-25%  MONTHLY  % CHANGE -9% -15% -1196 16% -42% -17% -126 -996 -60% 0% 0% 0% 0% 0% 11% -43% -12% MONTHLY	\$0.00 \$540,547.54  APRIL 2012 YTD \$3,265,709.52 \$130,345,516.85 \$1,256,502,111.73 \$8,765,391.23 \$5,648,229.82 \$85,708,212.95 \$22,230,060.74 \$32,577.75 \$11,662.57 \$0.00 \$2,146.00 \$0.00 \$27,143.96 \$94.88 \$134.09 \$304,507.76 \$1,512,843,499.85  APRIL	\$0.00 \$444,295.66  APRIL 2011 YTD \$2,243,166.16 \$164,970,069.29 \$1,435,724,147.29 \$5,460,802.21 \$7,492,794.82 \$84,181,035.27 \$22,116,015.30 \$69,577.91 \$18,094.50 \$0.00 \$2,617.15 \$0.00 \$320,738.45 \$8,973.00 \$132.83 \$539,890.64 \$1,723,148,054.82  APRIL	\$0.00 \$96,251.88 2012-2011 YTD DIFFERENCES \$1,022,543.36 (\$34,624,552.44) (\$179,222,035.56) \$3.304,589.02 (\$1,844,565.00) \$1,527,177.68 \$114,045.44 (\$37,000.16) (\$6,431.93) \$0.00 (\$471.15) \$0.00 (\$293,594.49) (\$8,878.12) \$1.26 (\$235,382.88) (\$210,304,554.97)	0% 22%  YTD % CHANGE 46% -21% -12% -12% -25% 2% -36% -36% -36% -36% -36% -36% -18% -99% -19% -12% -12% -12%