



Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2011 and 2012

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	JUNE 2012	JUNE 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JUNE 2012 YTD	JUNE 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services OCSE 01	\$16,558,049.31	\$19,338,057.26	(\$2,780,007.95)	-14%	\$489,720,064.36	\$519,795,740.78	(\$30,075,676.42)	-6%
Department of Health and Human Services OCSE 02	\$38,153,232.39	\$44,062,268.27	(\$5,909,035.88)	-13%	\$1,514,039,253.70	\$1,500,492,120.19	\$13,547,133.51	1%
TOTAL OCSE	\$54,711,281.70	\$63,400,325.53	(\$8,689,043.83)	-14%	\$2,003,759,318.06	\$2,020,287,860.97	(\$16,528,542.91)	-1%
DEPARTMENT OF AGRICULTURE (USDA)	JUNE 2012	JUNE 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JUNE 2012 YTD	JUNE 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
Department of Agriculture-Rural Development	\$447,036.02	\$415,906.44	\$31,129.58	7%	\$28,368,955.85	\$23,287,739.37	\$5,081,216.48	22%
Department of Agriculture-Food & Nutrition SVC	\$2,029,773.60	\$1,468,782.42	\$560,991.18	38%	\$109,824,154.37	\$94,894,155.78	\$14,929,998.59	16%
Department of Agriculture- APHIS	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	\$580,657.59	\$278,488.95	\$302,168.64	109%	\$5,055,793.55	\$4,258,658.53	\$797,135.02	19%
Department of Agriculture-National Finance Center	\$55,110.22	\$49,994.48	\$5,115.74	10%	\$1,259,908.72	\$1,041,664.35	\$218,244.37	21%
Department of Agriculture-Risk Mgmt. Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL USDA	\$3,112,577.43	\$2,213,172.29	\$899,405.14	41%	\$144,508,812.49	\$123,482,218.03	\$21,026,594.46	17%
DEPARTMENT OF DEFENSE (DOD)	JUNE 2012	JUNE 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JUNE 2012 YTD	JUNE 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
Department of Defense-DFAS (Denver)	\$1,435,162.66	\$741,479.35	\$693,683.31	94%	\$64,032,301.55	\$55,870,445.70	\$8,161,855.85	15%
Department of Defense-DFAS (Columbus)	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	\$2,412,518.87	\$1,444,897.30	\$967,621.57	67%	\$91,188,096.80	\$81,373,718.86	\$9,814,377.94	12%
Department of Defense-Navy Exchange SVC Command	\$38,382.47	\$53,057.41	(\$14,674.94)	-28%	\$1,010,932.45	\$1,379,482.51	(\$368,550.06)	-27%
Department of Defense-Marine Corps Exchange	\$7,335.86	\$13,625.13	(\$6,289.27)	-46%	\$238,815.91	\$327,714.20	(\$88,898.29)	-30%
Department of Defense-Air Force SVCS	\$11,842.61	\$20,775.70	(\$8,933.09)	-43%	\$338,578.02	\$276,670.66	\$61,907.36	22%
Department of Defense-Army & Air Force Exc 79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense-Navy Personnel Command	\$1,197.25	\$5,505.76	(\$4,308.51)	-78%	\$57,114.25	\$47,454.57	\$9,659.68	20%
U.S. Army Corps of Engineers	\$1,269.57	\$2,172.40	(\$902.83)	-42%	\$97,608.73	\$107,003.37	(\$9,394.64)	-9%
U.S. Naval Hospital Naples Italy	\$665.76	\$81.07	\$584.69	721%	\$22,628.28	\$12,324.69	\$10,303.59	84%
TOTAL DOD	\$3,908,375.05	\$2,281,594.12	\$1,626,780.93	71%	\$156,986,075.99	\$139,409,814.56	\$17,576,261.43	13%
DEPARTMENT OF THE TREASURY (TREASURY)	JUNE 2012	JUNE 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JUNE 2012 YTD	JUNE 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
Department of Treasury-AT&F	\$1,066.21	\$279.76	\$786.45	281%	\$5,623.90	\$3,158.64	\$2,465.26	78%
Department of Treasury - FMS/Debt Management Services	\$7,223,138.36	\$5,385,142.80	\$1,837,995.56	34%	\$76,260,182.80	\$66,894,908.64	\$9,365,274.16	14%
Department of Treasury-PFC	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	\$430.95	\$13,299.12	(\$12,868.17)	-97%	\$39,135.43	\$89,873.25	(\$50,737.82)	-56%
TOTAL TREASURY	\$7,224,635.52	\$5,398,721.68	\$1,825,913.84	34%	\$76,304,942.13	\$66,987,940.53	\$9,317,001.60	14%
DEPARTMENT OF HOMELAND SECURITY (DHS)	JUNE 2012	JUNE 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JUNE 2012 YTD	JUNE 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
Department of Homeland Security (FLETC)	\$966.00	\$0.00	\$966.00	0%	\$1,531.15	\$7,024.00	(\$5,492.85)	-78%
Department of Homeland Security (Custom Service)	\$17,388.43	\$23,698.19	(\$6,309.76)	-27%	\$612,229.99	\$521,333.82	\$90,896.17	17%
U.S. Secret Service	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL DHS	\$18,354.43	\$23,698.19	(\$5,343.76)	-23%	\$613,761.14	\$528,357.82	\$85,403.32	16%
OTHER GOVERNMENT AGENCIES	JUNE 2012	JUNE 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JUNE 2012 YTD	JUNE 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
Department of Health and Human Services (PSC)	\$879,821.91	\$957,729.90	(\$77,907.99)	-8%	\$4,466,653.15	\$3,827,754.54	\$638,898.61	17%
Department of Veterans Affairs	\$13,805,505.48	\$17,179,717.06	(\$3,374,211.58)	-20%	\$162,349,578.26	\$203,653,456.16	(\$41,303,877.90)	-20%
Department of Education	\$40,961,272.09	\$19,492,259.04	\$21,469,013.05	110%	\$1,404,005,359.62	\$1,583,830,999.22	(\$179,825,639.60)	-11%
Small Business Administration	\$638,314.93	\$463,491.33	\$174,823.60	38%	\$11,195,374.84	\$7,307,029.61	\$3,888,345.23	53%
Department of Housing & Urban Development	\$390,370.16	\$290,709.73	\$99,660.43	34%	\$6,761,049.37	\$8,730,584.83	(\$1,969,535.46)	-23%
Social Security Administration	\$1,912,412.10	\$1,170,150.09	\$742,262.01	63%	\$92,987,174.19	\$92,229,984.78	\$757,189.41	1%
U.S. Department of Justice	\$1,619,353.09	\$1,048,063.94	\$571,289.15	55%	\$27,144,577.50	\$27,619,243.84	(\$474,666.34)	-2%
Federal Deposit Insurance Corporation	\$5,703.69	\$8,487.00	(\$2,783.31)	-33%	\$45,422.67	\$93,721.23	(\$48,298.56)	-52%
U.S. Postal Service	\$686.78	\$3,105.98	(\$2,419.20)	-78%	\$15,116.51	\$23,567.93	(\$8,451.42)	-36%
Central Intelligence Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	\$520.50	\$700.15	(\$179.65)	-26%	\$3,228.00	\$4,017.45	(\$789.45)	-20%
EEOC-Financial MGMT Division	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	\$5,396.53	\$235.95	\$5,160.58	2187%	\$34,757.02	\$335,387.46	(\$300,630.44)	-90%
International Broadcast Bureau	\$0.00	\$0.00	\$0.00	0%	\$3,301.88	\$8,973.00	(\$5,671.12)	-63%
The Executive Office of the President	\$0.00	\$0.00	\$0.00	0%	\$134.09	\$132.83	\$1.26	1%
U.S. Department of State	\$16,696.75	\$11,460.89	\$5,235.86	46%	\$355,073.40	\$596,846.44	(\$241,773.04)	-41%
TOTAL	\$60,236,054.01	\$40,626,111.06	\$19,609,942.95	48%	\$1,709,366,800.50	\$1,928,261,699.32	(\$218,894,898.82)	-11%
FEDERAL AGENCIES TOTAL	JUNE 2012	JUNE 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JUNE 2012 YTD	JUNE 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
	\$129,211,278	\$113,943,623	\$15,267,655	13%	\$4,091,539,710	\$4,278,957,891	(\$187,418,181)	-4%