

Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for Calendar Years 2011 and 2012

		Calenda	ır Years 2011 and	1 2012				
DEPARTMENT OF HEALTH AND HUMAN SERVICES:	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services OCSE 01	\$1,669,592.21	\$10,671,655.96	(\$9,002,063.75)	-84%	\$532,640,711.34	\$633,796,564.40	(\$101,155,853.06)	-16%
Department of Health and Human Services OCSE 02	\$6,807,409.66	\$26,265,406.85	(\$19,457,997.19)	-74%	\$1,625,863,605.44	\$1,726,063,951.89	(\$100,200,346.45)	-6%
TOTAL OCSE	\$8,477,001.87	\$36,937,062.81	(\$28,460,060.94)	-77%	\$2,158,504,316.78	\$2,359,860,516.29	(\$201,356,199.51)	-9%
	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
DEPARTMENT OF AGRICULTURE (USDA)	2012	2011	MONTHLY	%	2012	2011	YTD	%
DEFARTMENT OF AGRICULTURE (USDA)	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Agriculture-Rural Development	\$424,743.45	\$381,162.85	\$43,580.60	11%	\$30,532,205.76	\$25,203,363.70	\$5,328,842.06	21%
Department of Agriculture-Food & Nutrition SVC	\$1,146,575.40	\$1,142,594.58	\$3,980.82	0%	\$116,746,359.70	\$102,599,434.13	\$14,146,925.57	14%
Department of Agriculture- APHIS	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	\$413,922.18	\$415,011.17	(\$1,088.99)	0%	\$6,863,325.39	\$5,970,148.11	\$893,177.28	15%
Department of Agriculture-National Finance Center	\$57,501.97	\$87,045.86	(\$29,543.89)	-34%	\$1,637,185.40	\$1,419,636.88	\$217,548.52	15%
Department of Agriculture-Risk Mgmt. Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL UDSA	\$2,042,743.00	\$2,025,814.46	\$16,928.54	1%	\$155,779,076.25	\$135,192,582.82	\$20,586,493.43	15%
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DEPARTMENT OF DEFENSE (DOD)	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
D () CD C DEAG(D)	MONTHLY \$809,280.12	MONTHLY \$683,047.27	DIFFERENCES	CHANGE	YTD	\$60,374,663.73	\$8,248,764.40	CHANGE
Department of Defense-DFAS (Denver) Department of Defense-DFAS (Columbus)	\$809,280.12	\$683,047.27	\$126,232.85 \$0.00	18%	\$68,623,428.13 \$0.00	\$0,374,663.73	\$8,248,764.40	14% 0%
Department of Defense-DFAS (Columbus) Department of Defense- Army & Air Force Exc 15	\$1,554,671.84	\$1,314,653.49	\$240,018.35	18%	\$99,819,791.26	\$89,446,930.73	\$10,372,860.53	12%
Department of Defense-Navy Exchange SVC Command	\$1,334,671.84	\$35,392.65	(\$22,175.40)	-63%	\$1,102,114.37	\$1,580,865.78	(\$478,751.41)	-30%
Department of Defense-Navy Exchange SVC Command Department of Defense-Marine Corps Exchange	\$9,207.80	\$14,238.98	(\$5,031.18)	-35%	\$290,722.89	\$409,706.62	(\$118,983.73)	-29%
Department of Defense-Air Force SVCS	\$19.784.66	\$14,701.79	\$5,082.87	35%	\$403,316.79	\$391,726.41	\$11,590.38	3%
Department of Defense-Army & Air Force Exc 79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	100%
Department of Defense-Navy Personnel Command	\$1,285.81	\$207.30	\$1,078.51	520%	\$65,492.05	\$50,338.47	\$15,153.58	30%
U.S. Army Corps of Engineers	\$18,714,688.78	\$3,035.59	\$18,711,653.19	616409%	\$27,216,833.14	\$119,261.15	\$27,097,571.99	22721%
U.S. Naval Hospital Naples Italy	\$1,176.81	\$81.07	\$1,095.74	1352%	\$30,345.46	\$15,643.84	\$14,701.62	100%
TOTAL DOD	\$21,123,313.07	\$2,065,358.14	\$19,057,954.93	923%	\$197,552,044.09	\$152,389,136.73	\$45,162,907.36	30%
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	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
DEPARTMENT OF THE TREASURY (TREASURY)	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Treasury-AT&F	\$1,327.86	\$242.26	\$1,085.60	448%	\$13,182.86	\$4,823.94	\$8,358.92	173%
Department of Treasury - FMS/Debt Management Services Department of Treasury-PFC	\$4,978,836.11 \$0.00	\$4,206,594.41 \$0.00	\$772,241.70 \$0.00	18% 0%	\$108,579,757.74 \$0.00	\$90,050,392.99 \$0.00	\$18,529,364.75 \$0.00	21% 0%
Department of Treasury-PrC Department of Treasury-Unclaimed Assets	\$38,960.71	\$4,964.12	\$33,996,59	685%	\$119,430.43	\$122,669.30	(\$3,238.87)	-3%
TOTAL TREASURY	\$5,019,124.68	\$4,211,800.79	\$807,323.89	19%	\$108,712,371.03	\$90,177,886.23	\$18,534,484.80	21%
TOTAL TREASURT	\$5,017,124.00	\$4,211,000.75	\$607,323.69	1570	\$100,712,371.03	ψ50,177,000.23	φ10,554,464.60	21 /0
	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
DEPARTMENT OF HOMELAND SECURITY (DHS)	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Homeland Security (FLETC)	\$79.10	00.00					DIFFERENCES	CHANGE
	Φ17.10	\$0.00	\$79.10	0%	\$5,913.66	\$7,024.00	(\$1,110.34)	-16%
Department of Homeland Security (Custom Service)	\$10,279.30	\$2,336.26	\$79.10 \$7,943.04	0% 340%	\$5,913.66 \$684,814.75	\$7,024.00 \$591,519.93		
U.S. Secret Service	\$10,279.30 \$0.00	\$2,336.26 \$0.00	\$7,943.04 \$0.00	340% 0%	\$684,814.75 \$0.00	\$591,519.93 \$0.00	(\$1,110.34) \$93,294.82 \$0.00	-16% 16% 0%
	\$10,279.30	\$2,336.26	\$7,943.04	340%	\$684,814.75	\$591,519.93	(\$1,110.34) \$93,294.82	-16% 16%
U.S. Secret Service	\$10,279.30 \$0.00 \$10,358.40	\$2,336.26 \$0.00 \$2,336.26	\$7,943.04 \$0.00 \$8,022.14	340% 0% 343%	\$684,814.75 \$0.00 \$690,728.41	\$591,519.93 \$0.00 \$598,543.93	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48	-16% 16% 0% 15%
U.S. Secret Service TOTAL DHS	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER	\$7,943.04 \$0.00 \$8,022.14 2012-2011	340% 0% 343% MONTHLY	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48	-16% 16% 0% 15%
U.S. Secret Service	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY	340% 0% 343% MONTHLY	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD	-16% 16% 0% 15% YTD
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES	340% 0% 343% MONTHLY % CHANGE	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES	-16% 16% 0% 15% YTD % CHANGE
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC)	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398,806.06	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83	340% 0% 343% MONTHLY % CHANGE 134%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERNCES (\$1,148,294.35)	-16% 16% 0% 15% YTD % CHANGE -15%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398.806.06 \$13,757,907.51	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533.040.83 \$1,965,262.03	340% 0% 343% MONTHLY % CHANGE 134%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53	(\$1,110.34) \$93,294.82 \$0,00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49)	-16% 16% 0% 15% YTD % CHANGE -15% -15%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398.806.06 \$13,757,907.51 \$27,173,098.14	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87)	340% 0% 343% MONTHLY % CHANGE 134% 149% -50%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291,087.48	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98)	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398,806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56)	340% 0% 343% MONTHLY % CHANGE 134% 149% -50% -46%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291.087.48 \$11,5460,450.85	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53	-16% 16% 0% 15% **YTD % CHANGE -15% -13% 24%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723.169.54 \$13,563,624.27 \$908,042.50 \$250,726.44	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398,806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82)	340% 0% 343% MONTHLY % CHANGE 134% 149% -50% -46% -32%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291,087.48	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148.294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90)	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398,806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56)	340% 0% 343% MONTHLY % CHANGE 134% 149% -50% -46%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291,087.48 \$15,460,450.85 \$8,187,768.61	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13% 24% -22%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50 \$250,726.44 \$801,391.31	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398,806.06 \$13,757,907.51 \$27,173,098.14 \$1.668,337.06 \$366,056.26 \$1,358.621.90	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59)	340% 0% 343% MONTHLY 9% CHANGE 134% -50% -46% -32% -41%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291,087.48 \$15,460,450.85 \$8,187,768.61 \$99,084,937.97	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70)	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13% 24% -22% -3%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908.042.50 \$250,726.44 \$801,391.31 \$1,393,739.88	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398.806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26 \$1,358,621.90 \$1,718,731.06	\$7,943,04 \$0,00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59) (\$324,991.18)	340% 0% 343% MONTHLY % CHANGE 134% 14% -50% -46% -32% -41% -19%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291.087.48 \$15,460,450.85 \$8,187,768.61 \$99,084,937.97 \$34,526,356.58	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43)	-16% 16% 0% 15% YTD % CHANGE -15% -13% 24% -22% -3% -1%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398.806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26 \$1,358,621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533.040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59) (\$324,991.18) \$16,267.72 \$0.00 \$98.46	340% 0% 343% MONTHLY % CHANGE 134% 14% -50% -46% -32% -41% -19% -266% 0% 12%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291,087.48 \$15,460,450.85 \$81,187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01 \$154,059.99 \$0.00 \$26,905.56	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) (\$53,716.83) \$743.78 (\$7,872.35)	-16% 16% 0% 15% YTD % CHANGE -15% -13% 24% -22% -3% -196 100% -29%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53 \$0.00	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398,806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26 \$1,358,621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07 \$0.00	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59) (\$324,991.18) \$16,267.72 \$0.00 \$98.46 \$0.00	340% 0% 343% MONTHLY % CHANGE 134% 149% -509% -469% -329% -4119% 2669% 0% 0%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291.087.48 \$115,460,450.85 \$8,187,768.61 \$99.084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) (\$53,716.83) \$743.78 (\$7,872.35) \$0.00	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13% -24% -22% -3% -196 100% 100% -29% 0%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board)	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723.169.54 \$13,563,624.27 \$908,042,50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53 \$0.00	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398,806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26 \$1,58.621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07 \$0.00	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59) (\$324,991.18) \$16,267.72 \$0.00 \$98.46 \$0.00 (\$124.70)	340% 0% 343% MONTHLY % CHANGE 134% 149% -50% -46% -32% -41% -19% 266% 0% 12% 0% -19%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291.087.48 \$15,460,450.85 \$8,187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00 \$7,172.50	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00 \$6,591.45	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) \$743.78 (\$7,872.35) \$0.00 \$581.05	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13% -24% -22% -3% -1% 100% 100% -29% 9%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53 \$0.00	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398.806.06 \$13,757,907.51 \$27,173,098.14 \$1,668.337.06 \$366,056.26 \$1,358.621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07 \$0.00 \$645.20 \$0.00	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59) (\$324,991.18) \$16,267.72 \$0.00 \$98.46 \$0.00 (\$124.70) \$0.00	340% 0% 343% MONTHLY % CHANGE 134% 14% -50% -46% -32% -41% -19% 266% 0% 0% 0% 0%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291,087.48 \$15,460,450.85 \$8,187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00 \$7,172.50 \$0.00	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00 \$6,591.45 \$0.00	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) (\$53,716.83) \$743.78 (\$7,872.35) \$0.00 \$5\$81.05 \$0.00	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13% 24% -22% -3% -196 100% -2996 0%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53 \$0.00 \$520.50 \$0.00 \$3,533.12	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398,806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26 \$1,358,621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07 \$0.00 \$645.20 \$0.00 \$2,025.22	\$7,943,04 \$0,00 \$8,022,14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59) (\$324,991.18) \$16,267.72 \$0,00 \$98.46 \$0,00 (\$124.70) \$0.00 \$11,507.90	340% 0% 343% MONTHLY % CHANGE 134% 1496 -50% -46% -32% -41% -19% 266% 0% 0% -19% 0% -74%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291.087.48 \$15,460,450.85 \$8,187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00 \$7,172.50 \$0.00 \$49,928.11	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00 \$6,591.45 \$0.00 \$348,267.96	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) (\$53,716.83) \$743.78 (\$7,872.35) \$0.00 \$581.05 \$0.00 (\$298,339.85)	-16% 16% 0% 15% YTD % CHANGE -15% -13% 24% -22% -3% -196 100% 100% 9% 0% 9%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723.169.54 \$13,563,624.27 \$908,042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53 \$0.00 \$520.50 \$0.00 \$3,533.12 \$0.00	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398,806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26 \$1,358,621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07 \$0.00 \$645.20 \$0.00 \$2,025.22 \$0.00	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230,59) (\$324,991.18) \$16,267.72 \$0.00 \$98.46 \$0.00 (\$124.70) \$0.00 \$1,507.90 \$0.00	340% 0% 343% MONTHLY % CHANGE 134% 149% -50% -46% -32% -419% 266% 0% 129% 0% -199% 0% -199% 0% -199% 0%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1.536,291.087.48 \$15,460,450.85 \$8,187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00 \$7,172.50 \$0.00 \$49,928.11 \$3,301.88	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902.912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00 \$6,591.45 \$0.00 \$348,267.96 \$8,973.00	(\$1,110.34) \$93,294.82 \$0,00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$3306,647.43) \$743.78 (\$7,872.35) \$0.00 \$581.05 \$0.00 (\$298,339.85) (\$55,671.12)	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13% 24% -22% -3% -11% 100% -29% 0% 9% 0% -86% -63%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53 \$0.00 \$520.50 \$0.00 \$3,533.12 \$0.00	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398.806.06 \$13,757,907.51 \$27,173,098.14 \$1,668.337.06 \$366.056.26 \$1,358,621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07 \$0.00 \$45.20 \$0.00 \$2,025.22 \$0.00 \$0.00	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533.040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59) (\$324,991.18) \$16,267.72 \$0.00 \$98.46 \$0.00 (\$124.70) \$0.00 \$1,507.90 \$0.00 \$0.00	340% 0% 343% MONTHLY % CHANGE 134% 149% -509% -469% -329% -419% 2666% 0% 129% 0% 0% 0% 0% 0% 0% 0%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291,087.48 \$115,460,450.85 \$8,187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00 \$7,172.50 \$0.00 \$49,928.11 \$3,301.88 \$9946.09	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$11,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00 \$6,591.45 \$0.00 \$348,267.96 \$8,973.00 \$132.83	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) (\$537,16.83) \$743.78 (\$7,872.35) \$0.00 \$\$81,05 \$0.00 (\$228,339.85) (\$5,671.12) \$\$813.26	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13% -24% -3% -196 100% -29% 0% 0% -63% 612%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President U.S. Department of State	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908.042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$520.50 \$0.00 \$520.50 \$0.00 \$3,533.12 \$0.00 \$15,062.31	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398.806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26 \$1,358,621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07 \$0.00 \$645.20 \$0.00 \$2,025.22 \$0.00 \$1,4839.11	\$7,943,04 \$0,00 \$8,022,14 2012-2011 MONTHLY DIFFERENCES \$533,040,83 \$1,965,262,03 (\$13,609,473,87) (\$760,294,56) (\$115,329,82) (\$557,230,59) (\$524,991,18) \$16,267,72 \$0,00 \$98,46 \$0,00 (\$124,70) \$0,00 \$1,507,90 \$0,00 \$0,00 \$223,20	340% 0% 343% MONTHLY % CHANGE 134% 149% -50% -46% -32% 0% 0% 0% 0% 0% 0% 0% 749% 0% 0% 0% 0% 0% 2%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291.087.48 \$15,460,450.85 \$81,187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00 \$7,172.50 \$0.00 \$49,928.11 \$3,301.88 \$946.09 \$441,797.47	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$344,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00 \$6,591.45 \$0.00 \$348,267.96 \$8,973.00 \$132.83 \$668,053.27	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) (\$53,716.83) \$743.78 (\$7,872.35) \$0.00 \$581.05 \$0.00 (\$298,339.85) (\$5,671.12) \$813.26 (\$226,255.80)	-16% 16% 0% 15% YTD % CHANGE -15% -13% 24% -22% -3% -196 100% -29% 0% -29% 0% -86% -63% 612% -34%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53 \$0.00 \$520.50 \$0.00 \$3,533.12 \$0.00	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398.806.06 \$13,757,907.51 \$27,173,098.14 \$1,668.337.06 \$366.056.26 \$1,358,621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07 \$0.00 \$45.20 \$0.00 \$2,025.22 \$0.00 \$0.00	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533.040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59) (\$324,991.18) \$16,267.72 \$0.00 \$98.46 \$0.00 (\$124.70) \$0.00 \$1,507.90 \$0.00 \$0.00	340% 0% 343% MONTHLY % CHANGE 134% 149% -509% -469% -329% -419% 2666% 0% 129% 0% 0% 0% 0% 0% 0% 0%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291,087.48 \$115,460,450.85 \$8,187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00 \$7,172.50 \$0.00 \$49,928.11 \$3,301.88 \$9946.09	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$11,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00 \$6,591.45 \$0.00 \$348,267.96 \$8,973.00 \$132.83	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) (\$537,16.83) \$743.78 (\$7,872.35) \$0.00 \$\$81,05 \$0.00 (\$228,339.85) (\$5,671.12) \$\$813.26	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13% -24% -3% -196 100% -29% 0% 0% -63% 612%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President U.S. Department of State	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53 \$0.00 \$3,533.12 \$0.00 \$0.00 \$15,062.31 \$33,614,944.00	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398.806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26 \$1,358,621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07 \$0.00 \$2,025.22 \$0.00 \$0.00 \$14,839.11 \$46,465,988.58	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59) (\$324,991.18) \$16,267.72 \$0.00 \$98.46 \$0.00 (\$124.70) \$0.00 \$1,507.90 \$0.00 \$0.00 \$223.20 (\$12,851,044.58)	340% 0% 0% 343% CHANGE 134% 14% -50% -46% -32% -41% -19% 266% 0% 0% 0% 0% 0% 74% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291,087.48 \$15,460,450.85 \$8,187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00 \$7,172.50 \$0.00 \$49,928.11 \$3,301.88 \$946.09 \$441,797.47 \$1,935,451,933.81	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00 \$6,591.45 \$0.00 \$348,267.96 \$8,973.00 \$132.83 \$668,053.27 \$2,205,855,654.99	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) (\$537,16.83) \$743.78 (\$7,872.35) \$0.00 \$581.05 \$0.00 (\$228,339.85) (\$5,671.12) \$813.26 (\$226,255.80) (\$270,403,721.18)	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13% -24% -3% -196 100% -29% 0% 0% -86% -63% 612% -34% -12%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President U.S. Department of State	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53 \$0.00 \$520.50 \$0.00 \$15,062.31 \$33,614,944.00	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398.806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26 \$1,358,621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07 \$0.00 \$645.20 \$0.00 \$2,025.22 \$0.00 \$1,4839.11	\$7,943,04 \$0,00 \$8,022,14 2012-2011 MONTHLY DIFFERENCES \$533,040,83 \$1,965,262,03 (\$13,609,473,87) (\$760,294,56) (\$115,329,82) (\$557,230,59) (\$524,991,18) \$16,267,72 \$0,00 \$98,46 \$0,00 (\$124,70) \$0,00 \$1,507,90 \$0,00 \$0,00 \$223,20	340% 0% 343% MONTHLY % CHANGE 134% 149% -50% -46% -32% 419% -19% 266% 0% 0% 0% 74% 0% 0% 74% 0% 0% 296 -28%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291.087.48 \$15,460,450.85 \$81,187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00 \$7,172.50 \$0.00 \$49,928.11 \$3,301.88 \$946.09 \$441,797.47	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$344,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00 \$6,591.45 \$0.00 \$348,267.96 \$8,973.00 \$132.83 \$668,053.27	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) (\$53,716.83) \$743.78 (\$7,872.35) \$0.00 \$581.05 \$0.00 (\$298,339.85) (\$5,671.12) \$813.26 (\$226,255.80)	-16% 16% 0% 15% YTD % CHANGE -15% -13% 24% -22% -3% -196 100% -29% 0% -29% 0% -86% -63% 612% -34%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President U.S. Department of State	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563,624.27 \$908,042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53 \$0.00 \$3,533.12 \$0.00 \$0.00 \$15,062.31 \$33,614,944.00	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398.806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26 \$1,358,621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$795.07 \$0.00 \$645.20 \$0.00 \$2,025.22 \$0.00 \$1,4839.11 \$46,465,988.58	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533.040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59) (\$524,991.18) \$16,267,72 \$0.00 \$98.46 \$0.00 (\$124.70) \$0.00 \$1,507.90 \$0.00 \$1,507.90 \$0.00 \$223.20 (\$12,851,044.58)	340% 0% 0% 343% CHANGE 134% 14% -50% -46% -32% -41% -19% 266% 0% 0% 0% 0% 0% 74% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291,087.48 \$15,460,450.85 \$8.187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00 \$7,172.50 \$0.00 \$49,928.11 \$3,301.88 \$946.09 \$441,797.47 \$1,935,451,933.81 NOVEMBER	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00 \$6,591.45 \$0.00 \$348,267.96 \$8,973.00 \$132.83 \$668,053.27 \$2,205,855,654.99 NOVEMBER	(\$1,110.34) \$93,294.82 \$0.00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) (\$53,716.83) \$743.78 (\$7,872.35) \$0.00 \$581.05 \$0.00 (\$298,339.85) (\$5,671.12) \$813.26 (\$226,255.80) (\$270,403,721.18)	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13% 24% -22% -3% -196 100% 100% -299 0% 612% -86% -63% 612% -34% -12%
U.S. Secret Service TOTAL DHS OTHER GOVERNMENT AGENCIES Department of Health and Human Services (PSC) Department of Veterans Affairs Department of Education Small Business Administration Department of Housing & Urban Development Social Security Administration U.S. Department of Justice Federal Deposit Insurance Corporation Federal Communications Commission U.S. Postal Service Central Intelligence Agency National Labor Relations Board (Railroad Retirement Board) EEOC-Financial MGMT Division Securities Exchange Commission International Broadcast Bureau The Executive Office of the President U.S. Department of State	\$10,279.30 \$0.00 \$10,358.40 NOVEMBER 2012 MONTHLY \$931,846.89 \$15,723,169.54 \$13,563.624.27 \$908.042.50 \$250,726.44 \$801,391.31 \$1,393,739.88 \$22,393.71 \$0.00 \$893.53 \$0.00 \$520.50 \$0.00 \$3,533.12 \$0.00 \$15,062.31 \$33,614,944.00	\$2,336.26 \$0.00 \$2,336.26 NOVEMBER 2011 MONTHLY \$398,806.06 \$13,757,907.51 \$27,173,098.14 \$1,668,337.06 \$366,056.26 \$1,358.621.90 \$1,718,731.06 \$6,125.99 \$0.00 \$645.20 \$0.00 \$2,025.22 \$0.00 \$0.00 \$1,44,39.11 \$46,465,988.58	\$7,943.04 \$0.00 \$8,022.14 2012-2011 MONTHLY DIFFERENCES \$533,040.83 \$1,965,262.03 (\$13,609,473.87) (\$760,294.56) (\$115,329.82) (\$557,230.59) (\$324,991.18) \$16,267.72 \$0.00 \$124.70) \$0.00 \$1,507.90 \$0.00 \$1,507.90 \$0.00 \$1,507.90 \$0.00 \$124.70) \$0.00 \$1,507.90 \$0.00 \$1,507.90 \$0.00 \$223,20 (\$12,851,044.58)	340% 0% 343% MONTHLY % CHANGE 134% 149% -509% -46% -32% -411% -119% 266% 0% 0% -129% 0% -19% 0% -28% MONTHLY %	\$684,814.75 \$0.00 \$690,728.41 NOVEMBER 2012 YTD \$6,754,618.08 \$234,523,448.04 \$1,536,291,087.48 \$15,460,450.85 \$8,187,768.61 \$99,084,937.97 \$34,526,356.58 \$100,343.16 \$743.78 \$19,033.21 \$0.00 \$7,172.50 \$0.00 \$49,928.11 \$3,301.88 \$946.09 \$441,797.47 \$1,935,451,933.81	\$591,519.93 \$0.00 \$598,543.93 NOVEMBER 2011 YTD \$7,902,912.43 \$277,265,978.53 \$1,759,841,473.46 \$12,451,363.32 \$10,544,006.51 \$101,749,932.67 \$34,887,004.01 \$154,059.99 \$0.00 \$26,905.56 \$0.00 \$6,591.45 \$0.00 \$348,267.96 \$8,973.00 \$3132.83 \$668,053.27 \$2,205,855,654.99 NOVEMBER 2011	(\$1,110.34) \$93,294.82 \$0,00 \$92,184.48 2012-2011 YTD DIFFERENCES (\$1,148,294.35) (\$42,742,530.49) (\$223,550,385.98) \$3,009,087.53 (\$2,356,237.90) (\$2,664,994.70) (\$360,647.43) \$743.78 (\$7,872.35) \$0.00 \$581.05 \$0.00 (\$298,339.85) (\$55,671.12) \$813,26 (\$226,255.80) (\$270,403,721.18)	-16% 16% 0% 15% YTD % CHANGE -15% -15% -13% -13% -24% -22% -3% -1% 100% 100% -29% 0% 60% 9% 0% 612% 612% -34% -12%

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