

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2011 and 2012

Calendar Tears 2011 and 2012								
	MARCH	MARCH	2012-2011	MONTHLY	MARCH	MARCH	2012-2011	YTD
STATE TAX	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
ALABAMA	\$2,836,464.25	\$3,126,356.33	-\$289,892.08	-9.27%	\$15,200,456.93	\$14,120,874.28	\$1,079,582.65	7.65%
ARKANSAS	\$66,874.98	\$130,384.92	-\$63,509.94	-48.71%	\$221,910.10	\$834,976.85	-\$613,066.75	-73.42%
ARIZONA	\$1,287,917.16	\$3,593,811.14	-\$2,305,893.98	-64.16%	\$4,515,857.51	\$12,581,075.20	-\$8,065,217.69	-64.11%
CALIFORNIA	\$13,479,854.32	\$1,964,787.99	\$11,515,066.33	586.07%	\$37,701,714.47	\$4,879,707.98	\$32,822,006.49	672.62%
COLORADO	\$1,225,773.99	\$1,250,851.58	-\$25,077.59	-2.00%	\$3,031,801.21	\$3,882,552.33	-\$850,751.12	-21.91%
CONNECTICUT	\$2,022,243.11	\$2,022,184.14	\$58.97	0.00%	\$5,798,836.48	\$4,566,100.10	\$1,232,736.38	27.00%
WASHINGTON DC	\$992,554.39	\$702,778.05	\$289,776.34	41.23%	\$2,719,901.47	\$1,604,270.34	\$1,115,631.13	69.54%
DELAWARE	\$471,598.16	\$496,663.06	-\$25,064.90	-5.05%	\$1,435,251.18	\$1,109,343.64	\$325,907.54	29.38%
	\$4,050,281.86	\$3,912,151.52	\$138,130.34	3.53%	\$10,836,492.81	\$12,937,498.62	-\$2,101,005.81	-16.24%
GEORGIA								
HAWAII	\$158,550.68	\$226,444.68	-\$67,894.00	-29.98%	\$472,051.52	\$538,000.36	-\$65,948.84	-12.26%
IOWA	\$1,046,672.14	\$1,044,648.10	\$2,024.04	0.19%	\$4,420,634.33	\$3,572,308.40	\$848,325.93	23.75%
IDAHO	\$366,389.30	\$427,009.54	-\$60,620.24	-14.20%	\$1,191,443.11	\$1,040,984.45	\$150,458.66	14.45%
ILLINOIS	\$3,867,645.69	\$4,183,555.64	-\$315,909.95	-7.55%	\$15,856,643.54	\$12,221,505.28	\$3,635,138.26	29.74%
INDIANA	\$2,235,984.68	\$2,450,081.29	-\$214,096.61	-8.74%	\$8,287,349.91	\$6,266,646.60	\$2,020,703.31	32.25%
KANSAS	\$1,270,547.38	\$1,624,419.25	-\$353,871.87	-21.78%	\$4,165,640.52	\$4,179,477.27	-\$13,836.75	-0.33%
KENTUCKY	\$2,007,011.98	\$2,675,714.93	-\$668,702.95	-24.99%	\$10,808,426.26	\$11,505,146.02	-\$696,719.76	-6.06%
LOUISIANA	\$4,065,115.01	\$5,707,595.18	-\$1,642,480.17	-28.78%	\$16,161,762.13	\$17,253,168.24	-\$1,091,406.11	-6.33%
MASSACHUSETTS	\$1,287,770.25	\$1,089,107.97	\$198,662.28	18.24%	\$3,729,382.91	\$2,526,488.14	\$1,202,894.77	47.61%
MARYLAND	\$11,057,996.42	\$9,979,127.14	\$1,078,869.28	10.81%	\$37,555,520.38	\$23,665,337.59	\$13,890,182.79	58.69%
MAINE	\$463,078.54	\$460,070.54	\$3,008.00	0.65%	\$1,483,755.97	\$1,260,232.09	\$223,523.88	17.74%
MINNESOTA	\$1,245,584.06	\$1,088,606.51	\$156,977.55	14.42%	\$3,521,107.51	\$2,284,731.69	\$1,236,375.82	54.11%
MISSOURI	\$3,019,020.46	\$3,508,630.04	-\$489,609.58	-13.95%	\$10,831,578.55	\$10,007,321.59	\$824,256.96	8.24%
MISSISSIPPI	\$921,113.92	\$1,375,597.90	-\$454,483.98	-33.04%	\$3,439,997.08	\$4,486,354.59	-\$1,046,357.51	-23.32%
MONTANA	\$155,695.46	\$137,594.42	\$18,101.04	13.16%	\$432,877.71	\$392,028.23	\$40,849.48	10.42%
NORTH CAROLINA	\$3,099,496.91	\$3,408,812.42	-\$309,315.51	-9.07%	\$13,380,946.03	\$12,207,031.71	\$1,173,914.32	9.62%
NORTH CAROLINA NORTH DAKOTA	\$71,880.94	\$63,530.36	\$8,350.58	13.14%	\$224,362.72	\$206,190.46	\$18,172.26	8.81%
NEBRASKA	\$209,585.22	\$156,485.86	\$53,099.36	33.93%	\$685,021.23	\$268,985.18	\$416,036.05	154.67%
	\$3,784,821.05	\$3,027,078.31		25.03%			\$1,795,830.19	32.02%
NEW JERSEY			\$757,742.74		\$7,404,664.81	\$5,608,834.62		
NEW MEXICO	\$91,481.56	\$721,089.44	-\$629,607.88	-87.31%	\$242,109.02	\$1,480,066.61	-\$1,237,957.59	-83.64%
NEW YORK	\$13,898,974.14	\$13,926,591.88	-\$27,617.74	-0.20%	\$36,388,489.76	\$25,101,645.87	\$11,286,843.89	44.96%
OHIO	\$4,389,326.27	\$5,417, <mark>267.57</mark>	-\$1,027,941.30	-18.98%	\$13,058,035.59	\$12,692,832.36	\$365,203.23	2.88%
OKLAHOMA	\$1,376,322.38	\$1,988 <mark>,328.17</mark>	-\$612,005.79	-30.78%	\$4,849,448.24	\$5,877,861.95	-\$1,028,413.71	-17.50%
OREGON	\$2,578,605.88	\$2,420,405.49	\$158,200.39	6.54%	\$8,927,130.68	\$6,886,982.07	\$2,040,148.61	29.62%
PENNSYLVANIA	\$1,872,778.12	\$2,41 <mark>6,054.1</mark> 2	-\$543,276.00	-22.49%	\$5,718,814.64	\$5,759,979.19	-\$41,164.55	-0.71%
RHODE ISLAND	\$338,767.95	\$455 <mark>,620</mark> .97	-\$116,853.02	-25.65%	\$971,682.80	\$1,121,776.98	-\$150,094.18	-13.38%
SOUTH CAROLINA	\$940,081.93	\$1,13 <mark>0,8</mark> 33.39	-\$190,751.46	-16.87%	\$3,454,478.99	\$3,108,560.60	\$345,918.39	11.13%
UTAH	\$1,334,094.35	\$1,352,599.70	-\$18,505.35	-1.37%	\$4,392,973.62	\$3,746,618.75	\$646,354.87	17.25%
VIRGINIA	\$1,902,051.48	\$1,984,839.68	-\$82,788.20	-4.17%	\$5,951,378.87	\$5,787,992.65	\$163,386.22	2.82%
VERMONT	\$162,963.82	\$209,018.68	-\$46,054.86	-22.03%	\$462,370.08	\$485,059.90	-\$22,689.82	-4.68%
WISCONSIN	\$1,407,653.57	\$1,248,971.42	\$158,682.15	12.71%	\$4,360,246.07	\$3,090,756.57	\$1,269,489.50	41.07%
WEST VIRGINIA	\$1,515,766.09	\$1,900,057.66	-\$384,291.57	-20.23%	\$5,334,643.49	\$5,497,430.72	-\$162,787.23	-2.96%
	\$98,576,389.85	\$95,005,756.98	\$3,570,632.87	3.76%	\$319,627,190.23	\$256,644,736.07	\$62,982,454.16	24.54%
	MARCH	MARCH	2012-2011	MONTHLY	MARCH	MARCH	2012-2011	YTD
STATE RECIPROCAL	2012	2011	MONTHLY	%	2012	2011	YTD	%
January Moene	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
KENTUCKY - Reciprocal Agreement	\$735,561.30	\$2,125,819.41	-\$1,390,258.11	-65.40%	\$1,728,818.26	\$5,072,132.02	-\$3,343,313.76	-65.92%
	\$196,957.59	\$539,116.26	-\$1,390,238.11 -\$342,158.67	-63.47%	\$639,656.68	\$1,394,086.10	-\$754,429.42	-54.12%
MARYLAND - Reciprocal Agreement	\$196,957.59	\$539,116.26	\$253,892.49	425.84%	\$861,243.65	\$1,394,086.10	-\$754,429.42 \$663,886.35	-54.12% 336.39%
NEW YORK - Reciprocal Agreement								
NEW YORK - Reciprocal Agreement	\$291,726.02	\$128,458.06	\$163,267.96	127.10%	\$1,218,407.98	\$128,458.06	\$1,089,949.92	848.49%
WISCONSIN - Reciprocal Agreement	\$157,377.87 \$1.695.136.59	\$0.00 \$2.853.015.05	\$157,377.87	0.00%	\$157,377.87	\$0.00 \$6.792.033.48	\$157,377.87	0.00%
OTT A THE VINITE AND CAN ARE	4-,05-,	+-,000,000	-\$1,157,878.46		\$4,605,504.44	+	-\$2,186,529.04	
STATE UNEMPLOYMENT	MARCH	MARCH	2012-2011	MONTHLY	MARCH	MARCH	2012-2011	YTD
INCOME COMPENSATION	\$2,012.00	\$2,011.00	MONTHLY	%	\$2,012.00	\$2,011.00	YTD	%
(UIC)	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
ALABAMA - UIC	\$705,407.45	\$0.00	\$705,407.45	0.00%	\$2,858,024.35	\$0.00	\$2,858,024.35	0.00%
ARIZONA - UIC	\$2,251,519.88	\$0.00	\$2,251,519.88	0.00%	\$2,251,519.88	\$0.00	\$2,251,519.88	0.00%
CONNECTICUT - UIC	\$101,138.19	\$0.00	\$101,138.19	0.00%	\$101,138.19	\$0.00	\$101,138.19	0.00%
ILLINOIS - UIC	\$6,156,366.44	\$0.00	\$6,156,366.44	0.00%	\$29,231,642.48	\$0.00	\$29,231,642.48	0.00%
MARYLAND - UIC	\$2,374,890.70	\$0.00	\$2,374,890.70	0.00%	\$14,098,882.60	\$0.00	\$14,098,882.60	0.00%
MISSISSIPPI - UIC	\$1,226,859.92	\$0.00	\$1,226,859.92	0.00%	\$13,305,952.46	\$0.00	\$13,305,952.46	0.00%
MICHIGAN - UIC	\$699,178.40	\$0.00	\$699,178.40	0.00%	\$4,102,246.64	\$0.00	\$4,102,246.64	0.00%
NEW YORK - UIC	\$4,578,150.56	\$7,889,161.31	-\$3,311,010.75	-41.97%	\$23,694,551.16	\$14,668,203.75	\$9,026,347.41	61.54%
PENNSYLVANIA - UIC	\$1,794,253.33	\$0.00	\$1,794,253.33	0.00%	\$7,727,858.85	\$0.00	\$7,727,858.85	0.00%
SOUTH DAKOTA - UIC	\$2,814.39	\$0.00	\$2,814.39	0.00%	\$2,814.39	\$0.00	\$2,814.39	0.00%
WEST VIRGINIA - UIC	\$15,098.65	\$0.00	\$15,098.65	0.00%	\$15,098.65	\$0.00	\$15,098.65	0.00%
WEST VIRGINIA - UIC WISCONSIN -UIC	\$1,401,443.86	\$844,354.24	\$557,089.62	65.98%	\$9,981,553.21	\$1,888,682.51	\$8,092,870.70	428.49%
WISCONSIN -UIC	\$1,401,443.86 \$21,307,121.77	\$844,354.24 \$8,733,515.55	\$12,573,606,22	143.97%	\$9,981,553.21 \$107,371,282.86	\$1,888,682.51 \$16,556,886.26	\$90,814,396.60	548.50%
	Φ21,307,121.77		, , , , , , , , , , , , , , , , , , , ,		φ107,371,484.80	φ10,550,660.26	φ20,814,390.00	340.30%
March 2012 Net Collections								

March 2012 Net Collections