



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for  
Calendar Years 2011 and 2012**

STATE TAX	MAY 2012	MAY 2011	2012-2011 MONTHLY	MONTHLY %	MAY 2012	MAY 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
ALABAMA	\$820,965	\$918,796	-\$97,831	-10.65%	\$18,326,223	\$17,727,754	\$598,469	3.38%
ARKANSAS	\$35,517	\$85,194	-\$49,676	-58.31%	\$342,003	\$1,122,539	-\$780,536	-69.53%
ARIZONA	\$506,619	\$1,160,195	-\$653,576	-56.33%	\$6,161,230	\$16,812,470	-\$10,651,240	-63.35%
CALIFORNIA	\$6,904,947	\$1,182,854	\$5,722,093	483.75%	\$58,516,481	\$8,322,730	\$50,193,751	603.09%
COLORADO	\$691,920	\$654,602	\$37,318	5.70%	\$5,124,700	\$5,511,040	-\$386,340	-7.01%
CONNECTICUT	\$1,302,706	\$1,089,941	\$212,765	19.52%	\$9,818,809	\$8,178,478	\$1,640,331	20.06%
WASHINGTON DC	\$825,279	\$810,609	\$14,670	1.81%	\$4,777,667	\$3,500,304	\$1,277,363	36.49%
DELAWARE	\$257,999	\$248,290	\$9,709	3.91%	\$2,161,864	\$1,940,896	\$220,967	11.38%
GEORGIA	\$3,268,273	\$2,206,204	\$1,062,069	48.14%	\$20,829,100	\$19,145,405	\$1,683,695	8.79%
HAWAII	\$90,151	\$124,901	-\$34,750	-27.82%	\$754,866	\$867,641	-\$112,774	-13.00%
IOWA	\$335,693	\$451,547	-\$115,854	-25.66%	\$5,710,359	\$4,953,384	\$756,975	15.28%
IDAHO	\$157,462	\$159,755	-\$2,293	-1.44%	\$1,721,964	\$1,604,335	\$117,629	7.33%
ILLINOIS	\$1,613,935	\$1,451,050	\$162,885	11.23%	\$21,045,658	\$17,589,633	\$3,456,024	19.65%
INDIANA	\$841,298	\$1,159,866	-\$318,568	-27.47%	\$11,380,432	\$9,797,347	\$1,583,085	16.16%
KANSAS	\$819,690	\$1,055,508	-\$235,819	-22.34%	\$6,868,724	\$7,357,148	-\$488,424	-6.64%
KENTUCKY	\$752,785	\$898,928	-\$146,143	-16.26%	\$13,612,655	\$14,791,680	-\$1,179,025	-7.97%
LOUISIANA	\$2,032,900	\$2,959,066	-\$926,166	-31.30%	\$22,329,607	\$25,923,705	-\$3,594,098	-13.86%
MASSACHUSETTS	\$874,655	\$1,195,653	-\$320,998	-26.85%	\$6,569,347	\$5,608,368	\$960,979	17.13%
MARYLAND	\$6,264,685	\$5,826,295	\$438,391	7.52%	\$55,426,228	\$39,876,448	\$15,549,780	38.99%
MAINE	\$299,328	\$411,717	-\$112,389	-27.30%	\$2,401,682	\$2,336,141	\$65,540	2.81%
MINNESOTA	\$761,919	\$966,678	-\$204,759	-21.18%	\$5,843,790	\$5,189,229	\$654,561	12.61%
MISSOURI	\$1,833,680	\$1,916,296	-\$82,615	-4.31%	\$16,227,970	\$15,909,739	\$318,230	2.00%
MISSISSIPPI	\$296,651	\$378,196	-\$81,545	-21.56%	\$4,554,291	\$6,091,210	-\$1,536,920	-25.23%
MONTANA	\$50,495	\$72,722	-\$22,227	-30.56%	\$635,678	\$622,322	\$13,356	2.15%
NORTH CAROLINA	\$1,119,115	\$1,320,858	-\$201,742	-15.27%	\$17,163,793	\$16,446,347	\$717,446	4.36%
NORTH DAKOTA	\$27,075	\$49,012	-\$21,937	-44.76%	\$330,007	\$344,631	-\$14,625	-4.24%
NEBRASKA	\$56,792	\$68,003	-\$11,211	-16.49%	\$941,085	\$503,244	\$437,841	87.00%
NEW JERSEY	\$2,488,210	\$2,437,974	\$50,236	2.06%	\$14,720,708	\$11,967,789	\$2,752,919	23.00%
NEW MEXICO	\$90,421	\$452,009	-\$361,589	-80.00%	\$494,529	\$2,783,085	-\$2,288,555	-82.23%
NEW YORK	\$5,897,192	\$5,532,125	\$365,067	6.60%	\$57,735,400	\$45,394,675	\$12,340,725	27.19%
OHIO	\$2,648,690	\$2,883,482	-\$234,792	-8.14%	\$21,032,981	\$21,744,438	-\$711,458	-3.27%
OKLAHOMA	\$578,596	\$840,326	-\$261,730	-31.15%	\$6,915,256	\$8,641,503	-\$1,726,247	-19.98%
OREGON	\$1,359,851	\$1,522,705	-\$162,854	-10.70%	\$13,258,226	\$11,432,832	\$1,825,394	15.97%
PENNSYLVANIA	\$1,041,384	\$1,572,592	-\$531,208	-33.78%	\$8,849,222	\$10,304,127	-\$1,454,905	-14.12%
RHODE ISLAND	\$166,732	\$225,747	-\$59,014	-26.14%	\$1,490,237	\$1,901,676	-\$411,440	-21.64%
SOUTH CAROLINA	\$437,080	\$498,312	-\$61,233	-12.29%	\$4,887,283	\$4,894,641	-\$7,358	-0.15%
UTAH	\$604,055	\$679,051	-\$74,997	-11.04%	\$6,715,697	\$6,235,457	\$480,240	7.70%
VIRGINIA	\$1,425,627	\$1,577,043	-\$151,416	-9.60%	\$9,585,471	\$10,022,563	-\$437,092	-4.36%
VERMONT	\$131,397	\$160,763	-\$29,366	-18.27%	\$772,521	\$921,033	-\$148,512	-16.12%
WISCONSIN	\$693,321	\$718,113	-\$24,792	-3.45%	\$6,772,514	\$5,346,732	\$1,425,782	26.67%
WEST VIRGINIA	\$713,987	\$1,042,032	-\$328,045	-31.48%	\$7,899,539	\$8,573,334	-\$673,796	-7.86%
	<b>\$51,119,078</b>	<b>\$48,965,010</b>	<b>\$2,154,068</b>	<b>4.40%</b>	<b>\$480,705,796</b>	<b>\$408,238,057</b>	<b>\$72,467,739</b>	<b>17.75%</b>
STATE RECIPROCAL	MAY 2012	MAY 2011	2012-2011 MONTHLY	MONTHLY %	MAY 2012	MAY 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
KENTUCKY - Reciprocal Agreement	\$187,106	\$829,044	-\$641,938	-77.43%	\$2,166,698	\$7,413,846	-\$5,247,148	-70.77%
MARYLAND - Reciprocal Agreement	\$172,534	\$192,711	-\$20,177	-10.47%	\$980,024	\$2,097,264	-\$1,117,240	-53.27%
NEW JERSEY - Reciprocal Agreement	\$278,544	\$21,344	\$257,201	1205.03%	\$1,374,653	\$267,445	\$1,107,209	414.00%
NEW YORK - Reciprocal Agreement	\$170,971	\$490,352	-\$319,381	-65.13%	\$1,763,703	\$1,733,332	\$30,371	1.75%
WISCONSIN - Reciprocal Agreement	\$121,667	\$0	\$121,667	0.00%	\$765,583	\$0	\$765,583	0.00%
	<b>\$930,823</b>	<b>\$1,533,452</b>	<b>-\$602,629</b>	<b>-39.30%</b>	<b>\$7,050,660</b>	<b>\$11,511,886</b>	<b>-\$4,461,226</b>	<b>-38.75%</b>
STATE UNEMPLOYMENT INCOME COMPENSATION (UIC)	MAY 2012	MAY 2011	2012-2011 MONTHLY	MONTHLY %	MAY 2012	MAY 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
ALABAMA - UIC	\$138,990.63	\$0.00	\$138,990.63	0.00%	\$3,451,709.14	\$0.00	\$3,451,709.14	0.00%
ARIZONA - UIC	\$601,594.96	\$0.00	\$601,594.96	0.00%	\$4,561,008.58	\$0.00	\$4,561,008.58	0.00%
CONNECTICUT - UIC	\$189,518.24	\$0.00	\$189,518.24	0.00%	\$833,103.16	\$0.00	\$833,103.16	0.00%
WASHINGTON DC - UIC	\$114,376.32	\$0.00	\$114,376.32	0.00%	\$258,516.59	\$0.00	\$258,516.59	0.00%
ILLINOIS - UIC	#####	\$0.00	\$1,145,807.11	0.00%	#####	\$0.00	#####	0.00%
LOUISIANA - UIC	\$11,256.71	\$0.00	\$11,256.71	0.00%	\$54,563.17	\$0.00	\$54,563.17	0.00%
MARYLAND - UIC	\$493,989.32	\$0.00	\$493,989.32	0.00%	#####	\$0.00	#####	0.00%
MISSISSIPPI - UIC	\$234,609.00	\$0.00	\$234,609.00	0.00%	#####	\$0.00	#####	0.00%
MICHIGAN - UIC	\$304,650.95	\$81,192.89	\$223,458.06	275.22%	\$5,140,789.53	\$85,324.89	\$5,055,464.64	5924.96%
NEW YORK - UIC	#####	#####	(\$489,923.71)	-29.40%	#####	#####	\$6,601,472.29	30.07%
PENNSYLVANIA - UIC	\$362,855.25	\$0.00	\$362,855.25	0.00%	\$9,172,084.01	\$0.00	\$9,172,084.01	0.00%
SOUTH DAKOTA - UIC	\$14,352.37	\$0.00	\$14,352.37	0.00%	\$53,710.30	\$0.00	\$53,710.30	0.00%
WEST VIRGINIA - UIC	\$37,715.25	\$0.00	\$37,715.25	0.00%	\$179,789.31	\$0.00	\$179,789.31	0.00%
WISCONSIN - UIC	\$341,040.46	\$183,157.77	\$157,882.69	86.20%	#####	\$2,852,298.12	\$8,467,935.76	296.88%
	<b>\$5,167,401</b>	<b>\$1,930,919</b>	<b>\$3,236,482</b>	<b>167.61%</b>	<b>\$127,834,096</b>	<b>\$24,894,225</b>	<b>\$102,939,871</b>	<b>413.51%</b>