

**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2011 and 2012**

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services OCSE 01	\$1,669,592.21	\$10,671,655.96	(\$9,002,063.75)	-84%	\$532,640,711.34	\$633,796,564.40	(\$101,155,853.06)	-16%
Department of Health and Human Services OCSE 02	\$6,807,409.66	\$26,265,406.85	(\$19,457,997.19)	-74%	\$1,625,863,605.44	\$1,726,063,951.89	(\$100,200,346.45)	-6%
TOTAL OCSE	\$8,477,001.87	\$36,937,062.81	(\$28,460,060.94)	-77%	\$2,158,504,316.78	\$2,359,860,516.29	(\$201,356,199.51)	-9%
DEPARTMENT OF AGRICULTURE (USDA)								
DEPARTMENT OF AGRICULTURE (USDA)	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Agriculture-Rural Development	\$424,743.45	\$381,162.85	\$43,580.60	11%	\$30,532,205.76	\$25,203,363.70	\$5,328,842.06	21%
Department of Agriculture-Food & Nutrition SVC	\$1,146,575.40	\$1,142,594.58	\$3,980.82	0%	\$116,746,359.70	\$102,599,434.13	\$14,146,925.57	14%
Department of Agriculture- APHIS	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	\$413,922.18	\$415,011.17	(\$1,088.99)	0%	\$6,863,325.39	\$5,970,148.11	\$893,177.28	15%
Department of Agriculture-National Finance Center	\$57,501.97	\$87,045.86	(\$29,543.89)	-34%	\$1,637,185.40	\$1,419,636.88	\$217,548.52	15%
Department of Agriculture-Risk Mgmt. Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL USDA	\$2,042,743.00	\$2,025,814.46	\$16,928.54	1%	\$155,779,076.25	\$135,192,582.82	\$20,586,493.43	15%
DEPARTMENT OF DEFENSE (DOD)								
DEPARTMENT OF DEFENSE (DOD)	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Defense-DFAS (Denver)	\$809,280.12	\$683,047.27	\$126,232.85	18%	\$68,623,428.13	\$60,374,663.73	\$8,248,764.40	14%
Department of Defense-DFAS (Columbus)	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	\$1,554,671.84	\$1,314,653.49	\$240,018.35	18%	\$99,819,791.26	\$89,446,930.73	\$10,372,860.53	12%
Department of Defense-Navy Exchange SVC Command	\$13,217.25	\$35,392.65	(\$22,175.40)	-63%	\$1,102,114.37	\$1,580,865.78	(\$478,751.41)	-30%
Department of Defense-Marine Corps Exchange	\$9,207.80	\$14,238.98	(\$5,031.18)	-35%	\$290,722.89	\$409,706.62	(\$118,983.73)	-29%
Department of Defense-Air Force SVCS	\$19,784.66	\$14,701.79	\$5,082.87	35%	\$433,316.79	\$391,726.41	\$41,590.38	3%
Department of Defense-Army & Air Force Exc 79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	100%
Department of Defense-Navy Personnel Command	\$1,285.81	\$207.30	\$1,078.51	520%	\$65,492.05	\$50,338.47	\$15,153.58	30%
U.S. Army Corps of Engineers	\$18,714,688.78	\$3,035.59	\$18,711,653.19	616409%	\$27,216,833.14	\$119,261.15	\$27,097,571.99	22721%
U.S. Naval Hospital Naples Italy	\$1,176.81	\$81.07	\$1,095.74	1352%	\$30,345.46	\$15,643.84	\$14,701.62	100%
TOTAL DOD	\$21,123,313.07	\$2,065,358.14	\$19,057,954.93	923%	\$197,552,044.09	\$152,389,136.73	\$45,162,907.36	30%
DEPARTMENT OF THE TREASURY (TREASURY)								
DEPARTMENT OF THE TREASURY (TREASURY)	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Treasury-AT&F	\$1,327.86	\$242.26	\$1,085.60	448%	\$13,182.86	\$4,823.94	\$8,358.92	173%
Department of Treasury - FMS/Debt Management Services	\$4,978,836.11	\$4,206,594.41	\$772,241.70	18%	\$108,579,757.74	\$90,050,392.99	\$18,529,364.75	21%
Department of Treasury-PFC	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	\$38,960.71	\$4,964.12	\$33,996.59	685%	\$119,430.43	\$122,669.30	(\$3,238.87)	-3%
TOTAL TREASURY	\$5,019,124.68	\$4,211,800.79	\$807,323.89	19%	\$108,712,371.03	\$90,177,886.23	\$18,534,484.80	21%
DEPARTMENT OF HOMELAND SECURITY (DHS)								
DEPARTMENT OF HOMELAND SECURITY (DHS)	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Homeland Security (FLETC)	\$79.10	\$0.00	\$79.10	0%	\$5,913.66	\$7,024.00	(\$1,110.34)	-16%
Department of Homeland Security (Custom Service)	\$10,279.30	\$2,336.26	\$7,943.04	340%	\$684,814.75	\$591,519.93	\$93,294.82	16%
U.S. Secret Service	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL DHS	\$10,358.40	\$2,336.26	\$8,022.14	343%	\$690,728.41	\$598,543.93	\$92,184.48	15%
OTHER GOVERNMENT AGENCIES								
OTHER GOVERNMENT AGENCIES	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services (PSC)	\$931,846.89	\$398,806.06	\$533,040.83	134%	\$6,754,618.08	\$7,902,912.43	(\$1,148,294.35)	-15%
Department of Veterans Affairs	\$15,723,169.54	\$13,757,907.51	\$1,965,262.03	14%	\$234,523,448.04	\$277,265,978.53	(\$42,742,530.49)	-15%
Department of Education	\$13,563,624.27	\$27,173,098.14	(\$13,609,473.87)	-50%	\$1,536,291,087.48	\$1,759,841,473.46	(\$223,550,385.98)	-13%
Small Business Administration	\$908,042.50	\$1,668,337.06	(\$760,294.56)	-46%	\$15,460,450.85	\$12,451,363.32	\$3,009,087.53	24%
Department of Housing & Urban Development	\$250,726.44	\$366,056.26	(\$115,329.82)	-32%	\$8,187,768.61	\$10,544,006.51	(\$2,356,237.90)	-22%
Social Security Administration	\$801,391.31	\$1,358,621.90	(\$557,230.59)	-41%	\$99,084,937.97	\$101,749,932.67	(\$2,664,994.70)	-3%
U.S. Department of Justice	\$1,393,739.88	\$1,718,731.06	(\$324,991.18)	-19%	\$34,526,356.58	\$34,887,004.01	(\$360,647.43)	-1%
Federal Deposit Insurance Corporation	\$22,393.71	\$6,125.99	\$16,267.72	266%	\$100,343.16	\$154,059.99	(\$53,716.83)	100%
Federal Communications Commission	\$0.00	\$0.00	\$0.00	0%	\$743.78	\$0.00	\$743.78	100%
U.S. Postal Service	\$893.53	\$795.07	\$98.46	12%	\$19,033.21	\$26,905.56	(\$7,872.35)	-29%
Central Intelligence Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	\$520.50	\$645.20	(\$124.70)	-19%	\$7,172.50	\$6,591.45	\$581.05	9%
EEOC-Financial MGMT Division	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	\$3,533.12	\$2,025.22	\$1,507.90	74%	\$49,928.11	\$348,267.96	(\$298,339.85)	-86%
International Broadcast Bureau	\$0.00	\$0.00	\$0.00	0%	\$3,301.88	\$8,973.00	(\$5,671.12)	-63%
The Executive Office of the President	\$0.00	\$0.00	\$0.00	0%	\$946.09	\$132.83	\$813.26	612%
U.S. Department of State	\$15,062.31	\$14,839.11	\$223.20	2%	\$441,797.47	\$668,053.27	(\$226,255.80)	-34%
TOTAL	\$33,614,944.00	\$46,465,988.58	(\$12,851,044.58)	-28%	\$1,935,451,933.81	\$2,205,855,654.99	(\$270,403,721.18)	-12%
FEDERAL AGENCIES TOTAL								
FEDERAL AGENCIES TOTAL	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
	\$70,287,485	\$91,708,361	(\$21,420,876)	-23%	\$4,556,690,470	\$4,944,074,321	(\$387,383,851)	-8%